§Ð³⌡³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⌡³Ý 2016 Ãí ³Ï³ÝÇ å» ï ³Ï³Ý µ⌡áõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌡áõç» ï ³⌡ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 01 µ³ÅÝÇ 01 ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 5
²Õ⌡áõë³Ï N 01-01-01

²Õ⌡áõë³Ï 01-01-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌡¹ Ãíáõ Ù Áë ï Íñ³·ñ»ñÇ								
		ÐÐ ²½·³⌡ÇÝ ÅáÕáíÇ ³ßË³ï³Ï³½ÙÇ ¨ å³ï·³Ù³íáñÝ»ñÇ å³Ñå³ÝáõÙ		ÐÐ Ì»ñ³ÑëÏÇã å³É³ï Ç å³Ñå³ÝáõÙ		¶áñÍ³¹ÇñÇßË³ÝáõÃ⌡³Ý, å» ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å» ï ³Ï³Ý¨ ï ³ñ³Íù³⌡ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ				
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌡¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ²½·³⌡ÇÝ ÅáÕáí	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌡¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ í»ñ³ÑëÏÇã å³É³ï	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌡¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ Ü³Ë³·³ÑÇ ³ßË³ï³Ï³½Ù	ÐÐ Ï³é³í³ñáõÃ⌡³Ý ³ßË³ï³Ï³½Ù	ÐÐ ²ñ³·³Íá ï ÝÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ²ñ³ñ³ï Ç Ù³ñ½å» ï ³ñ³Ý
	1	2	3	4	5	6	7	8	9	10
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌡¹Ãíáõ Ù	23,059,417.6	4,498,414.3	4,498,414.3	955,714.7	955,714.7	10,739,628.9	3,590,110.2	1,888,866.8	469,791.4	489,997.7
ÀÜÂ²òÆÎ Ì²Êêºð ³⌡¹Ãíáõ Ù	22,362,417.6	4,498,414.3	4,498,414.3	955,714.7	955,714.7	10,739,628.9	3,590,110.2	1,888,866.8	469,791.4	489,997.7
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌡¹Ãíáõ Ù	14,979,970.1	3,175,827.3	3,175,827.3	807,341.7	807,341.7	6,824,767.7	1,406,079.0	1,001,343.9	397,780.9	414,348.1
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌡¹Ãíáõ Ù	14,979,970.1	3,175,827.3	3,175,827.3	807,341.7	807,341.7	6,824,767.7	1,406,079.0	1,001,343.9	397,780.9	414,348.1
-²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	14,135,810.6	3,100,605.8	3,100,605.8	747,537.0	747,537.0	6,383,834.8	1,360,484.5	950,318.9	366,934.2	383,453.9
-ä³ñ·¨³ï ñáõÙÝ»ñ, ¹ñ³Ù³Ï³Ý Ëñ³Ëáõëáõ ÙÝ»ñ¨Ñ³ïáõÏ í×³ñÝ»ñ	49,036.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨ å» ï ³Ï³Ý ³⌡Éí³é³⌡áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	795,123.1	75,221.5	75,221.5	59,804.7	59,804.7	440,932.9	45,594.5	51,025.0	30,846.7	30,894.2
Ì²è²ÚàôÂÚàôÜÜºðÆ ºÌ ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌡¹Ãíáõ Ù	5,030,332.4	1,163,127.2	1,163,127.2	148,197.0	148,197.0	2,975,576.1	1,651,460.1	835,122.9	41,698.6	45,151.4
Þ³ñáõÝ³Ï³Ý Í³Ëë»ñ ³⌡¹Ãíáõ Ù	1,518,602.1	333,119.2	333,119.2	44,901.5	44,901.5	873,453.1	213,615.3	388,772.9	25,894.2	26,795.9
-¾Ý»ñ·»ï ÇÏ Í³é³⌡áõÃ⌡áõÝÝ»ñ	815,709.3	186,219.0	186,219.0	4,866.3	4,866.3	487,086.3	118,102.8	201,658.0	15,506.0	18,523.9
-ÎáÙáõÝ³É Í³é³⌡áõÃ⌡áõÝÝ»ñ	53,504.1	31,216.8	31,216.8	200.0	200.0	20,322.2	6,510.8	11,394.9	207.8	180.2
-Î³åÇ Í³é³⌡áõÃ⌡áõÝÝ»ñ	554,544.8	111,363.4	111,363.4	12,359.2	12,359.2	310,948.7	55,356.5	170,720.0	9,260.4	7,771.8
-²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	20,210.0	4,320.0	4,320.0	640.0	640.0	10,640.0	2,480.0	5,000.0	320.0	320.0

	1	2	3	4	5	6	7	8	9	10
- ¶áõ¦ùÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ¦áõÝ	74,633.9	0.0	0.0	26,836.0	26,836.0	44,455.9	31,165.2	0.0	600.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³¦áõÃ¦áõÝÝ»ñÇ Í³Ëë»ñ	1,311,216.3	350,000.0	350,000.0	61,681.1	61,681.1	740,616.6	579,133.2	89,500.0	3,034.4	3,050.0
ä³¦Ù³Ý³·ñ³¦ÇÝ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ Ãíáõ Ù	754,872.8	219,856.0	219,856.0	13,883.5	13,883.5	396,996.4	240,884.0	135,850.0	900.0	3,160.0
- ì³ñã³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	14,201.2	6,000.0	6,000.0	420.0	420.0	5,000.0	1,000.0	4,000.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	50,547.8	3,000.0	3,000.0	1,967.8	1,967.8	24,737.2	1,944.0	12,800.0	300.0	950.0
- î»Õ»Ï³ï³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	65,325.4	15,856.0	15,856.0	4,995.7	4,995.7	31,213.2	10,000.0	15,550.0	300.0	1,610.0
- Î³é³í³ñã³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	5,000.0	0.0	0.0	5,000.0	5,000.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Í³é³¦áõÃ¦áõÝÝ»ñ	2,000.0	0.0	0.0	0.0	0.0	2,000.0	2,000.0	0.0	0.0	0.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	607,559.8	195,000.0	195,000.0	1,500.0	1,500.0	332,440.0	225,940.0	103,500.0	300.0	300.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñ	10,238.6	0.0	0.0	0.0	0.0	1,606.0	0.0	0.0	0.0	300.0
²¦É Ù³ëÝ³·Ç ï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ Ãíáõ Ù	2,743.0	0.0	0.0	0.0	0.0	2,617.0	0.0	0.0	0.0	200.0
- Ø³ëÝ³·Ç ï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	2,743.0	0.0	0.0	0.0	0.0	2,617.0	0.0	0.0	0.0	200.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ Ãíáõ Ù	528,893.1	20,000.0	20,000.0	4,024.0	4,024.0	470,011.7	434,679.2	17,000.0	2,400.0	1,200.0
- Þ»Ýù»ñÇ ¨ Ï³éáõ¦óÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	11,650.0	0.0	0.0	0.0	0.0	11,300.0	10,000.0	1,000.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	517,243.1	20,000.0	20,000.0	4,024.0	4,024.0	458,711.7	424,679.2	16,000.0	2,400.0	1,200.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ Ãíáõ Ù	914,005.1	240,152.0	240,152.0	23,706.9	23,706.9	491,881.3	183,148.4	204,000.0	9,470.0	10,745.5
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	177,434.0	52,862.2	52,862.2	6,459.9	6,459.9	78,396.3	31,367.0	29,000.0	1,858.0	1,729.0
- ¶¦áõÕ³ ï Ý ï »ë³Ï³Ý ³ åñ³ÝùÝ»ñ	8,319.5	5,653.0	5,653.0	0.0	0.0	2,666.5	2,666.5	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	628,640.2	123,958.4	123,958.4	15,200.0	15,200.0	378,154.6	119,014.9	175,000.0	7,412.0	8,812.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	61,277.6	19,344.6	19,344.6	2,047.0	2,047.0	32,663.9	30,100.0	0.0	200.0	204.5
- Ð³ ï áõÏ Ýå³ ï ³Ï³¦ÇÝ ³¦É Ý¦áõÃ»ñ	38,333.8	38,333.8	38,333.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü°ð ³¦¹ Ãíáõ Ù	338,147.6	0.0	0.0	0.0	0.0	338,147.6	338,147.6	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ Ãíáõ Ù	338,147.6	0.0	0.0	0.0	0.0	338,147.6	338,147.6	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	338,147.6	0.0	0.0	0.0	0.0	338,147.6	338,147.6	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³¦¹ Ãíáõ Ù	1,220,144.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ Ãíáõ Ù	3,989.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	3,989.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ Ãíáõ Ù	1,216,155.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³¦ÝùÝ»ñÇÝ	1,092,877.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9	10
- ²¼É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	123,278.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È² Î²Ü Üä²êîÜºð ºì ÎºÜê²ÂàÞ² Î Üºð ³½¹ Ãíáõù	455,000.0	105,000.0	105,000.0	0.0	0.0	350,000.0	0.0	0.0	30,000.0	30,000.0
êáóÇ³É³Ï³Ý û·ÝáõÃ½³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³½ï áõÃ½³Ùµ Ýå³ëï Ý»ñ (µ½áõç»Çó) ³½¹ Ãíáõù	455,000.0	105,000.0	105,000.0	0.0	0.0	350,000.0	0.0	0.0	30,000.0	30,000.0
- ²¼É Ýå³ëï Ý»ñ µ½áõç»Çó	455,000.0	105,000.0	105,000.0	0.0	0.0	350,000.0	0.0	0.0	30,000.0	30,000.0
²ÚÈ Ì²Êêºð ³½¹ Ãíáõù	338,822.9	54,459.8	54,459.8	176.0	176.0	251,137.5	194,423.5	52,400.0	311.9	498.2
Ð³ñÏ»ñ, å³ñï ³¹Çñ í×³ñÝ»ñ ¨ ï áõ¼Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ïÇñ³éíáõÙ »Ý ÙÇÙ½³Ýó ÝÏ³ ï Ù³Ùµ	22,116.6	4,459.8	4,459.8	176.0	176.0	13,045.5	6,423.5	2,400.0	311.9	498.2
²¼É Í³Ëë»ñ	316,706.3	50,000.0	50,000.0	0.0	0.0	238,092.0	188,000.0	50,000.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶Ìàì Ì²Êêºð ³½¹ Ãíáõù	697,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³½¹ Ãíáõù	697,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ ºÜøºð ºì ÞÆÜàôÂÚàôÜÜºð ³½¹ Ãíáõù	608,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ½áõÝÝ»ñÇ ßÇÝ³ñ³ ñáõÃ½áõÝ	45,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ½áõÝÝ»ñÇ Ï³åÇï ³É í»ñ³Ýáñá·áõÙ	563,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð ºì ê²ðø²ì àðàôØÜºð ³½¹ Ãíáõù	65,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	65,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³½¹ Ãíáõù	24,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- àã Ý½áõÃ³Ï³Ý ÑÇÙÝ³Ï³Ý ÙÇçáóÝ»ñ	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³Ëë»ñ	22,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³⌋¹ Ãí áõÙ Áë ï Íñ³ ·ñ»ñÇ										
	¶áñÍ ³¹Çñ ÇßË ³ÝáõÃ⌋³Ý, å» ï ³Ï ³Ý Ï ³é ³ í ³ñÙ ³Ý Ñ ³Ýñ ³ å» ï ³Ï ³Ý ¨ ï ³ñ ³ Íù ³⌋ÇÝ Ï ³é ³ í ³ñÙ ³Ý Ù ³ñÙÇÝÝ»ñÇ å ³Ñå ³ÝáõÙ								¶áñÍ ³¹Çñ ÇßË ³ÝáõÃ⌋³Ý, å» ï ³Ï ³Ý Ï ³é ³ í ³ñÙ ³Ý Ñ ³Ýñ ³ å» ï ³Ï ³Ý ¨ ï ³ñ ³ Íù ³⌋ÇÝ Ï ³é ³ í ³ñÙ ³Ý Ù ³ñÙÇÝÝ»ñÇ å ³Ñå ³ÝáõÙ (Ý ³Ë ³ñ ³ñÝ»ñÇ ³ßË ³ ï ³Ï ³½Ù»ñÇ Ù ³ëáí)		
	³⌋¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ								ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⌋¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	
	ÐÐ ²ñÙ ³ íÇñÇ Ù ³ ñ½å» ï ³ñ ³Ý	ÐÐ ¶»Ó ³ ñùáõÝÇùÇ Ù ³ ñ½å» ï ³ñ ³Ý	ÐÐ Èáéáõ Ù ³ ñ½å» ï ³ñ ³Ý	ÐÐ Î á ï ³⌋ùÇ Ù ³ ñ½å» ï ³ñ ³Ý	ÐÐ ÞÇñ ³ ÏÇ Ù ³ ñ½å» ï ³ñ ³Ý	ÐÐ êáõÝÇùÇ Ù ³ ñ½å» ï ³ñ ³Ý	ÐÐ ì ³⌊áó Óáñ Ù ³ ñ½å» ï ³ñ ³Ý	ÐÐ î ³ íáõß Ù ³ ñ½å» ï ³ñ ³Ý		ÐÐ ï ³ñ ³ Íù ³⌋ÇÝ Ï ³é ³ í ³ñÙ ³Ý ¨ ³ñ ³ Ï ³ñ · ÇñÇ ³ Íç× ³ Ï Ý»ñÇ Ý ³ Ë ³ñ ³ ñáõÃ⌊áõÝ	ÐÐ ³ éáÕç ³ å ³ Ñáõ Ã⌋³ Ý Ý ³ Ë ³ñ ³ ñáõÃ⌊áõÝ
	11	12	13	14	15	16	17	18	19	20	21
ÀÜ ¸ ²ØºÜÀ Ì ²Êêºð ³⌋¹ Ãí áõÙ	505,983.7	681,348.5	580,934.6	521,589.0	598,038.4	527,471.2	383,069.0	502,428.4	1,980,673.6	144,751.6	90,910.3
ÀÜÂ ²òÆ Î Ì ²Êêºð ³⌋¹ Ãí áõÙ	505,983.7	681,348.5	580,934.6	521,589.0	598,038.4	527,471.2	383,069.0	502,428.4	1,980,673.6	144,751.6	90,910.3
²ÞÊ ² î ²ÜøÆ ì ²ðÒ² îðàôÂÚàôÜ ³⌋¹ Ãí áõÙ	435,835.7	593,287.3	494,516.2	433,556.3	514,691.6	437,770.4	313,212.5	382,345.8	1,522,449.1	121,448.0	78,198.1
¸ñ³Ùáí í×³ñíáÕ ³ßË ³ ï ³ í ³ñÓ»ñ ¨ Ñ³ í »É³ í×³ñÝ»ñ ³⌋¹ Ãí áõÙ	435,835.7	593,287.3	494,516.2	433,556.3	514,691.6	437,770.4	313,212.5	382,345.8	1,522,449.1	121,448.0	78,198.1
- ²ßË ³ ï áÕÝ»ñÇ ³ßË ³ ï ³ í ³ñÓ»ñ ¨ Ñ³ í »É³ í×³ñÝ»ñ	401,867.0	545,920.6	454,771.0	399,509.1	474,260.2	403,671.1	290,138.1	352,506.2	1,473,412.7	121,448.0	78,198.1
- ä ³ñ·¨ ³ ï ñáõÙÝ»ñ, ¹ñ³Ù ³ Ï ³Ý Ëñ³ Ëáõëáõ ÙÝ»ñ ¨ Ñ³ ï áõÏ í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	49,036.4	0.0	0.0
- ø ³Õ ³ù ³ óÇ ³ Ï ³Ý, ¹³ ï ³ Ï ³Ý ¨ å» ï ³ Ï ³Ý ³⌊É Í ³é ³⌊áÕÝ»ñÇ å ³ñ·¨ ³ ï ñáõÙ	33,968.7	47,366.7	39,745.2	34,047.2	40,431.4	34,099.3	23,074.4	29,839.6	0.0	0.0	0.0
Ì ²è ²ÚàôÂÚàôÜÜ ºðÆ º ì ²ä ð ²ÜøÜ ºðÆ Òº èø´ ºð àôØ ³⌋¹ Ãí áõÙ	39,685.6	57,342.5	56,188.7	57,567.6	52,938.8	59,196.7	39,453.7	39,769.5	443,587.8	19,201.7	12,657.2
Þ ³ ñáõÝ ³ Ï ³ Ï ³Ý Í ³ Ëë»ñ ³⌋¹ Ãí áõÙ	22,990.2	31,419.0	29,848.1	38,543.6	32,208.5	24,269.9	18,893.5	20,202.0	108,849.8	6,294.6	4,645.2
- ¾Ý»ñ·» ï ÇÏ Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	15,166.6	21,015.7	19,420.5	26,134.1	19,841.1	12,386.8	10,378.4	8,952.4	35,095.1	3,580.3	2,113.8
- Î áÙáõÝ ³É Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	214.2	295.4	396.1	210.3	267.1	305.8	154.5	185.1	403.4	65.2	22.6
- Î ³ åÇ Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	7,289.4	9,142.9	8,741.5	6,447.2	10,395.9	9,524.8	7,628.0	8,670.3	66,941.3	2,409.1	2,308.8
- ² å ³ Ñáí ³ ·ñ ³ Ï ³Ý Í ³ Ëë»ñ	320.0	280.0	360.0	320.0	320.0	320.0	320.0	280.0	3,410.0	240.0	200.0

	11	12	13	14	15	16	17	18	19	20	21
- ¶áõ¦ùÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ¦áõÝ	0.0	685.0	930.0	5,432.0	1,384.4	1,732.5	412.6	2,114.2	3,000.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³¦áõÃ¦áõÝÝ»ñÇ Í³Ëë»ñ	4,085.4	11,652.0	9,868.8	4,057.8	6,582.0	16,608.1	6,358.6	6,686.3	131,950.1	1,883.0	0.0
ä³¦Ù³Ý³·ñ³¦ÇÝ ³É Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ Ãíáõ Ù	850.0	1,856.0	1,930.0	2,700.0	1,697.0	3,727.2	2,080.0	1,362.2	87,463.1	2,018.6	1,500.0
- ì³ñã³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	300.0	800.0	980.0	1,500.0	812.0	2,237.2	1,230.0	884.0	1,322.8	0.0	0.0
- î»Õ»Ï³ï³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	250.0	500.0	550.0	450.0	585.0	790.0	450.0	178.2	7,092.2	296.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	300.0	300.0	300.0	300.0	300.0	300.0	300.0	300.0	77,935.5	1,500.0	1,500.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ ³É Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	256.0	100.0	450.0	0.0	400.0	100.0	0.0	1,112.6	222.6	0.0
²¦É Ù³ëÝ³·Ç ï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ Ãíáõ Ù	0.0	170.0	1,490.0	0.0	196.4	102.6	429.7	28.3	0.0	0.0	0.0
- Ø³ëÝ³·Ç ï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	170.0	1,490.0	0.0	196.4	102.6	429.7	28.3	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ Ãíáõ Ù	808.0	2,123.0	1,273.0	1,600.0	2,162.0	2,150.0	1,793.5	2,823.0	23,415.8	1,693.6	1,195.0
- Þ»Ýù»ñÇ ¨ Ï³éáõ¦óÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	808.0	2,123.0	1,273.0	1,600.0	1,862.0	2,150.0	1,793.5	2,823.0	23,415.8	1,693.6	1,195.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ Ãíáõ Ù	10,952.0	10,122.5	11,778.8	10,666.2	10,092.9	12,338.9	9,898.4	8,667.7	91,909.0	7,311.9	5,317.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	1,690.0	2,930.5	1,851.1	2,076.2	1,828.9	934.4	1,675.2	1,456.0	9,777.3	961.5	567.0
- ¶¦áõÕ³ ï Ý ï »ë³Ï³Ý ³ åñ³ÝùÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	9,004.0	6,820.0	9,728.0	8,312.0	8,000.0	11,112.0	7,952.0	6,987.7	81,215.9	6,320.4	4,750.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	258.0	372.0	199.7	278.0	264.0	292.5	271.2	224.0	915.8	30.0	0.0
- Ð³ ï áõÏ Ýå³ ï ³Ï³¦ÇÝ ³É Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü°ð ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,989.5	3,989.5	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,989.5	3,989.5	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,989.5	3,989.5	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³¦ÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	11	12	13	14	15	16	17	18	19	20	21
- ²¼É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð ºì ÎºÜê²ÂàÞ²Î Ü ºð ³½¹ ÃíáõÙ	30,000.0	30,000.0	30,000.0	30,000.0	30,000.0	30,000.0	30,000.0	80,000.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ½³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³½ïáõÃ½³Ùµ Ýå³ëï Ý»ñ (µ½áõç»Çó) ³½¹ ÃíáõÙ	30,000.0	30,000.0	30,000.0	30,000.0	30,000.0	30,000.0	30,000.0	80,000.0	0.0	0.0	0.0
- ²¼É Ýå³ëï Ý»ñ µ½áõç»Çó	30,000.0	30,000.0	30,000.0	30,000.0	30,000.0	30,000.0	30,000.0	80,000.0	0.0	0.0	0.0
²ÚÈ Ì²Êê ºð ³½¹ ÃíáõÙ	462.4	718.7	229.7	465.1	408.0	504.1	402.8	313.1	10,647.2	112.4	55.0
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ ¨ ïáõ½Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ïÇñ³éíáõÙ »Ý ÙÇÙ½³Ýó ÝÏ³ ï Ù³Ùµ	462.4	718.7	229.7	465.1	408.0	412.1	402.8	313.1	1,147.2	112.4	55.0
²¼É Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	92.0	0.0	0.0	9,500.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶Ìàì Ì²Êêºð ³½¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³½¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þº Üøºð ºì ÞÆÜàôÂÚàôÜÜºð ³½¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ½áõÝÝ»ñÇ ßÇÝ³ñ³ ñáõÃ½áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ½áõÝÝ»ñÇ Ï³åÇï ³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð ºì ê²ðø²ì àðàôØÜºð ³½¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³½¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- àã Ý½áõÃ³Ï³Ý ÑÇÙÝ³Ï³Ý ÙÇçáóÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⍁¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ											
	¶áñÍ³¹Çñ ÇßË³ÝáõÃ⍁³Ý, å» ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³ å» ï ³Ï³Ý¨ ï ³ñ³Íù³⍁ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ (Ý³Ë³ñ³ñÝ»ñÇ ³ßË³ï ³Ï³½Ù»ñÇ Ù³ëáí)										
	³⍁¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ											
	ÐÐ ³ñ¹³ñ³¹³ï áõÃ⍁³Ý Ý³Ë³ñ³ñáõÃ⍁áõÝ	ÐÐ ¿Ï áÝáÙÇÏ³⍁Ç Ý³Ë³ñ³ñáõÃ⍁áõÝ	ÐÐ ³ñ³ï³ ùÇÝ ·áñÍ»ñÇ Ý³Ë³ñ³ñáõÃ⍁áõÝ	ÐÐ µÝ³å³Ñå³ÝáõÃ⍁³Ý Ý³Ë³ñ³ñáõÃ⍁áõÝ	ÐÐ ·⍁áõÕ³ï Ý ï »ëáõÃ⍁³Ý Ý³Ë³ñ³ñáõÃ⍁áõÝ	ÐÐ ¿Ý»ñ·» ï Ç Ï³⍁Ç¨ µÝ³Í³Ý å³ß³ñÝ»ñÇ Ý³Ë³ñ³ñáõÃ⍁áõÝ	ÐÐ ÏñÃáõÃ⍁³Ý¨ ·Ç ï áõÃ⍁³Ý Ý³Ë³ñ³ñáõÃ⍁áõÝ	ÐÐ Ùß³Ïáõ⍁ÃÇ Ý³Ë³ñ³ñáõÃ⍁áõÝ	ÐÐ ³ßË³ï ³ÝùÇ¨ ëáõÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⍁áõÝ	ÐÐ ï ñ³Ýëå áñ ï Ç¨ Ï³åÇ Ý³Ë³ñ³ñáõÃ⍁áõÝ	ÐÐ ù³Õ³ù³ßÇÝáõÃ⍁³Ý Ý³Ë³ñ³ñáõÃ⍁áõÝ	ÐÐ ÝÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ⍁áõÝ
	22	23	24	25	26	27	28	29	30	31	32	33
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⍁¹Ãíáõ Ù	98,228.9	134,955.4	299,281.5	74,946.0	116,153.6	92,574.0	78,512.7	76,277.9	104,997.7	102,040.1	101,490.7	216,805.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⍁¹Ãíáõ Ù	98,228.9	134,955.4	299,281.5	74,946.0	116,153.6	92,574.0	78,512.7	76,277.9	104,997.7	102,040.1	101,490.7	216,805.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⍁¹Ãíáõ Ù	81,267.2	112,303.6	114,029.0	65,316.8	101,472.9	76,360.5	65,204.0	63,132.6	87,938.2	80,418.8	86,919.9	197,086.3
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⍁¹Ãíáõ Ù	81,267.2	112,303.6	114,029.0	65,316.8	101,472.9	76,360.5	65,204.0	63,132.6	87,938.2	80,418.8	86,919.9	197,086.3
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	81,267.2	112,303.6	114,029.0	65,316.8	101,472.9	76,360.5	65,204.0	63,132.6	87,938.2	80,418.8	86,919.9	148,049.9
- ä³ñ·¨³ï ñáõÙÝ»ñ, ¹ñ³Ù³Ï³Ý Ëñ³Ëáõëáõ ÙÝ»ñ¨Ñ³ï áõÏ í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	49,036.4
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï ³Ï³Ý¨ å» ï ³Ï³Ý ³⍁É Í³é³⍁áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⍁¹Ãíáõ Ù	16,906.7	22,578.8	185,197.5	9,573.2	14,577.5	16,128.5	13,275.7	13,101.3	16,948.9	21,566.3	14,515.8	19,584.7
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⍁¹Ãíáõ Ù	7,644.1	12,446.8	8,725.2	3,267.7	5,272.6	8,551.5	7,463.8	5,952.5	4,193.3	12,059.5	4,256.4	4,584.5
- ¾Ý»ñ·» ï ÇÏ Í³é³⍁áõÃ⍁áõÝÝ»ñ	3,605.5	4,349.9	1,407.9	692.4	1,197.2	4,483.2	855.6	1,289.1	848.5	5,496.3	1,774.6	0.0
- ÎáÙáõÝ³É Í³é³⍁áõÃ⍁áõÝÝ»ñ	21.0	49.8	29.4	0.0	34.8	22.3	25.8	0.0	0.0	21.8	50.0	0.0
- Î³åÇ Í³é³⍁áõÃ⍁áõÝÝ»ñ	3,817.6	7,767.1	7,077.9	2,455.3	3,800.6	3,846.0	6,462.4	4,503.4	3,064.8	3,341.4	2,231.8	4,264.5
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	200.0	280.0	210.0	120.0	240.0	200.0	120.0	160.0	280.0	200.0	200.0	320.0

	22	23	24	25	26	27	28	29	30	31	32	33
- ¶áõ¦ùÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ¦áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³¦áõÃ¦áõÝÝ»ñÇ Í³Ëë»ñ	0.0	505.0	117,000.0	795.9	501.8	365.2	0.0	500.0	2,598.2	0.0	550.0	0.0
ä³¦Ù³Ý³·ñ³¦ÇÝ ³¦Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ÃíáõÙ	1,632.9	1,500.0	51,274.1	1,500.0	1,500.0	1,092.0	1,500.0	1,563.0	1,618.3	2,660.8	2,113.4	3,600.0
- ì³ñã³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	142.0	0.0	0.0	0.0	0.0	780.8	0.0
- î»Õ»Ï³ï³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	132.9	0.0	1,088.6	0.0	0.0	0.0	0.0	63.0	118.3	620.8	282.6	750.0
- Î³é³í³ñã³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	1,500.0	1,500.0	50,185.5	1,500.0	1,500.0	950.0	1,500.0	1,500.0	1,500.0	1,500.0	1,050.0	2,500.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ ³¦Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	540.0	0.0	350.0
²¦ÉÙ³ëÝ³·Çï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇï Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ÃíáõÙ	1,291.0	1,950.0	750.0	700.0	1,500.0	1,857.5	1,059.0	756.0	2,312.0	1,000.0	1,795.1	2,612.0
- Þ»Ýù»ñÇ ¨ Ï³éáõ¦óÝ»ñÇ ÁÝÃ³óÇï Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇï Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	1,291.0	1,950.0	750.0	700.0	1,500.0	1,857.5	1,059.0	756.0	2,312.0	1,000.0	1,795.1	2,612.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ÃíáõÙ	6,338.7	6,177.0	7,448.2	3,309.6	5,803.1	4,262.3	3,252.9	4,329.8	6,227.1	5,846.0	5,800.9	8,788.2
- ¶ñ³ë»Ý¦³Ï³ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	1,520.5	800.0	250.6	265.6	125.4	154.7	355.0	304.4	121.3	601.0	951.0	1,888.2
- ¶¦áõÕ³ ï Ý ï »ë³Ï³Ý ³åñ³ÝùÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï ³¦ÇÝ Ý¦áõÃ»ñ	4,750.0	5,377.0	7,197.6	3,044.0	5,632.0	4,107.6	2,850.0	4,000.0	6,011.0	5,245.0	4,649.9	6,900.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	68.2	0.0	0.0	0.0	45.7	0.0	47.9	25.4	94.8	0.0	200.0	0.0
- Ð³ï áõÏ Ýå³ï ³Ï³¦ÇÝ ³¦Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü°ð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇï ¹ñ³Ù³ßÝáñÑÝ»ñ Ùçç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇï ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý Ñ³ï³íÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇï ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³¦ÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	22	23	24	25	26	27	28	29	30	31	32	33
- ²¼ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð ºì ÎºÜê²ÂàÞ²Î Ü ºð ³½¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ½³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³½ï áõÃ½³Ùµ Ýå³ëï Ý»ñ (µ¼áõç»Çó) ³½¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²¼Ýå³ëï Ý»ñ µ¼áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³½¹ ÃíáõÙ	55.0	73.0	55.0	56.0	103.2	85.0	33.0	44.0	110.6	55.0	55.0	134.0
Ð³ñÏ»ñ, å³ñï ³¹Çñ í×³ñÝ»ñ ¨ ï áõ¼Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ïÇñ³éíáõÙ »Ý ÙÇÙ½³Ýó ÝÏ³ ï Ù³Ùµ	55.0	73.0	55.0	56.0	103.2	85.0	33.0	44.0	110.6	55.0	55.0	134.0
²¼Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶Ì àì Ì²Êêºð ³½¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³½¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þº Üøºð ºì ÞÆÜàôÂÚàôÜÜºð ³½¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ½áõÝÝ»ñÇ ßÇÝ³ñ³ ñáõÃ½áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ½áõÝÝ»ñÇ Ï³åÇï ³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Øº øº Ü²Üº ð ºì ê²ðø²ì àðàôØÜºð ³½¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³½¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- àã Ý½áõÃ³Ï³Ý ÑÇÙÝ³Ï³Ý ÙÇçáóÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ Ãíáõ Áë ï Íñ³·ñ»ñÇ								
	¶áñÍ³¹Çñ ÇßË³ÝáõÃ⌊³Ý, å» ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å» ï ³Ï³Ý¨ ï ³ñ³Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ (Ý³Ë³ñ³ñáõÃ⌊áõÝÝ»ñÇ ³ßË³ï ³Ï³½Ù»ñÇ Ù³ëáí)			¶áñÍ³¹Çñ ÇßË³ÝáõÃ⌊³Ý, å» ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å» ï ³Ï³Ý¨ ï ³ñ³Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ (Ý³Ë³ñ³ñáõÃ⌊áõÝÝ»ñÇ ³ßË³ï ³Ï³½Ù»ñÇ Ù³ëáí)			ì³ñã³Ï³Ý ûµ⌊»Ï ï Ý»ñÇ ßÇÝ³ñ³ñáõÃ⌊áõÝ	
	³⌊¹ Ãíáõ Áë ï Ï³ï³ñáÕÝ»ñÇ			ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Áë ï Ï³ï³ñáÕÝ»ñÇ			ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Áë ï Ï³ï³ñáÕÝ»ñÇ
	ÐÐ ëåáñï Ç¨ »ñÇ Ï³ë³ñ¹áõÃ⌊³Ý Ñ³ñóáõÙ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ ë÷⌊áõéùÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ ÙÇç³½·³⌊ÇÝ ï Ý Ï »ë³Ï³Ý ÇÝï»·ñÙ³Ý¨ µ³ñ»÷áËáõÙÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ï³ñ³ Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý¨ ³ñï³Ï³ñ· Çñ³ÍÇ×³ïÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ ³ñ¹³ñ³¹³ï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ ë÷⌊áõéùÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ		
	34	35	36	37	38	39	40	41	42
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ Ãíáõ Ù	82,362.2	93,764.2	72,621.8	2,812,943.4	1,423,872.5	1,090,059.8	299,011.1	50,000.0	50,000.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ Ãíáõ Ù	82,362.2	93,764.2	72,621.8	2,812,943.4	1,423,872.5	1,090,059.8	299,011.1	0.0	0.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ Ãíáõ Ù	64,796.0	68,560.8	57,996.4	2,528,287.4	1,289,515.9	969,955.5	268,816.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ Ãíáõ Ù	64,796.0	68,560.8	57,996.4	2,528,287.4	1,289,515.9	969,955.5	268,816.0	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	64,796.0	68,560.8	57,996.4	2,309,830.2	1,178,246.3	886,195.6	245,388.3	0.0	0.0
- ä³ñ·¨³ï ñáõÙÝ»ñ, ¹ñ³Ù³Ï³Ý Ëñ³Ëáõëáõ ÙÝ»ñ¨Ñ³ï áõÏí×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï ³Ï³Ý¨ å» ï ³Ï³Ý ³É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0	0.0	218,457.2	111,269.6	83,759.9	23,427.7	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ Ãíáõ Ù	15,522.2	25,159.4	7,092.4	281,389.9	132,473.3	118,732.5	30,184.1	0.0	0.0
Þ³ñáõÝ³Ï³Ý Í³Ëë»ñ ³⌊¹ Ãíáõ Ù	6,459.4	5,857.3	1,175.4	151,055.8	73,897.7	63,759.3	13,398.8	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	2,926.5	474.3	0.0	98,527.3	54,072.1	40,257.3	4,197.9	0.0	0.0
- ÎáÙáõÝ³É Í³é³⌊áõÃ⌊áõÝÝ»ñ	46.2	0.0	14.5	1,316.0	760.6	555.4	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	3,326.7	5,223.0	1,040.9	49,750.5	18,265.0	22,324.6	9,160.9	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	160.0	160.0	120.0	1,120.0	800.0	280.0	40.0	0.0	0.0

	34	35	36	37	38	39	40	41	42
- ¶áõ¦ùÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ¦áõÝ	0.0	0.0	0.0	342.0	0.0	342.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³¦áõÃ¦áõÝÝ»ñÇ Í³Ëë»ñ	2,001.0	5,050.0	200.0	26,968.5	10,571.7	8,320.0	8,076.8	0.0	0.0
ä³¦Ù³Ý³·ñ³¦ÇÝ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ Ãíáõù	1,840.0	8,400.0	2,150.0	31,619.5	7,967.0	19,527.1	4,125.4	0.0	0.0
- ì³ñã³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	2,781.2	500.0	2,281.2	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	400.0	0.0	18,040.0	2,085.0	12,300.0	3,655.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	340.0	3,000.0	400.0	5,798.3	4,582.0	745.9	470.4	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	1,500.0	5,000.0	1,750.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	5,000.0	800.0	4,200.0	0.0	0.0	0.0
²¦É Ù³ëÝ³·Ç ï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ Ãíáõù	0.0	0.0	0.0	126.0	0.0	126.0	0.0	0.0	0.0
- Ø³ëÝ³·Ç ï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	126.0	0.0	126.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ Ãíáõù	841.6	1,203.0	900.0	9,317.6	5,959.7	2,863.4	494.5	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõ¦óÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	841.6	1,203.0	900.0	9,317.6	5,959.7	2,863.4	494.5	0.0	0.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ Ãíáõù	4,380.2	4,649.1	2,667.0	62,302.5	34,077.2	24,136.7	4,088.6	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	465.8	445.3	0.0	28,191.0	8,408.8	16,788.3	2,993.9	0.0	0.0
- ¶¦áõÕ³ ï Ý ï »ë³Ï³Ý ³ åñ³ÝùÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	3,914.4	3,800.0	2,667.0	28,345.3	20,745.3	6,650.0	950.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	0.0	403.8	0.0	5,766.2	4,923.1	698.4	144.7	0.0	0.0
- Ð³ ï áõÏ Ýå³ ï ³Ï³¦ÇÝ ³¦É Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü°ð ³¦¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³¦¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³¦É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³¦ÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	34	35	36	37	38	39	40	41	42
- ²¼É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È² Î²Ü Üä²êîÜºð ºì ÎºÜê²ÂàÞ²Î Üºð ³½¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ¼³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³½ï áõÃ¼³Ùµ Ýå³ë ï Ý»ñ (µ¼áõç»Çó) ³½¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²¼É Ýå³ë ï Ý»ñ µ¼áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³½¹ ÃíáõÙ	2,044.0	44.0	7,533.0	3,266.1	1,883.3	1,371.8	11.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ ¨ ï áõ¼Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ïÇñ³éíáõÙ »Ý ÙÇÙ¼³Ýó ÝÏ³ ï Ù³Ùµ	44.0	44.0	33.0	3,266.1	1,883.3	1,371.8	11.0	0.0	0.0
²¼É Í³Ëë»ñ	2,000.0	0.0	7,500.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶Ì à ì Ì²Êêºð ³½¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	50,000.0	50,000.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³½¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	50,000.0	50,000.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³½¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	45,000.0	45,000.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¼áõÝÝ»ñÇ ßÇÝ³ñ³ ñáõÃ¼áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	45,000.0	45,000.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¼áõÝÝ»ñÇ Ï³ åÇ ï ³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø²ì àðàôØÜºð ³½¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³½¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,000.0	5,000.0
- àã Ý¼áõÃ³Ï³Ý ÑÇÙÝ³Ï³Ý ÙÇçáóÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,000.0	5,000.0

§Ð³⅂³ë ï ³ÝÇ Ð³Ýñ³ å» ï áõÃ⅂³Ý 2016 Ãí ³Ï³ÝÇ å» ï ³Ï³Ý µ⅂áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⅂áõç» ï ³⅂ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 01 µ³ÅÝÇ 01
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

²Õ⅂áõë³Ï 01-01-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⅂¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ								
	Ì³ñã³Ï³Ý ûµ⅂»Ï ï Ý»ñÇ ÑÇÙÝ³ÝáñáõÙ					Ð³⅂³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⅂³Ý Ñ³Ù³⅂ÝÙ³⅂ÇÝ µ⅂áõç»Ý»ñÇÝ ëáõµí»ÝóÇ³Ý»ñÇ ï ñ³Ù³¹ñáõÙ		ÐÐ í»ñ³ÑëÏÇã å³É³ ï Ç å³Ñáõë ï ³⅂ÇÝ ýáÝ¹	
ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⅂¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ				ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⅂¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⅂¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	
	ÐÐ Ü³Ë³·³ÑÇ ³ßË³ï ³Ï³½Ù	ÐÐ ²½·³⅂ÇÝ ÁáÕáí	ÐÐ Ï³é³í³ñáõÃ⅂³Ý ³ßË³ï ³Ï³½Ù	ÐÐ ù³Õ³ù³ßÇÝáõÃ⅂³Ý Ý³Ë³ñ³ñáõÃ⅂áõÝ		ÐÐ ï³ñ³ Íù³⅂ÇÝ Ï³é³í³ñÙ³Ý¨ ³ñï³Ï³ñ· Çñ³Íç×³ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃ⅂áõÝ		ÐÐ í»ñ³ÑëÏÇã å³É³ ï	
	43	44	45	46	47	48	49	50	51
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⅂¹ ÃíáõÙ	580,000.0	250,000.0	90,000.0	200,000.0	40,000.0	1,092,877.1	1,092,877.1	19,114.3	19,114.3
ÀÜÂ²òÆÎ Ì²Êêºð ³⅂¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	1,092,877.1	1,092,877.1	19,114.3	19,114.3
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⅂¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⅂¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-²ßË³ï áÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-ä³ñ·¨³ï ñáõÙÝ»ñ, ¹ñ³Ù³Ï³Ý Ëñ³Ëáõëáõ ÙÝ»ñ¨Ñ³ï áõÏ í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-ø³Õ³ù³óÇ³Ï³Ý, ¹³ï ³Ï³Ý¨ å» ï ³Ï³Ý ³⅂É Í³é³⅂áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⅂¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ý Í³Ëë»ñ ³⅂¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-¾Ý»ñ·»ï ÇÏ Í³é³⅂áõÃ⅂áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-ÎáÙáõÝ³É Í³é³⅂áõÃ⅂áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-Î³åÇ Í³é³⅂áõÃ⅂áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-²å³ÑáÍ³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	43	44	45	46	47	48	49	50	51
- ¶áõ¦ùÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ¦áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³¦áõÃ¦áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³¦Ù³Ý³·ñ³¦ÇÝ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éù µ»ñáõÙ ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ ï í³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ¦ÃÇ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²¦É Ù³ëÝ³·Ç ï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éù µ»ñáõÙ ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Ç ï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõ¦óÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶¦áõÕ³ ï Ý ï »ë³Ï³Ý ³ åñ³ÝùÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ ï áõÏ Ýå³ ï ³Ï³¦ÇÝ ³¦É Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü°ð ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	1,092,877.1	1,092,877.1	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³¦É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	1,092,877.1	1,092,877.1	0.0	0.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³¦ÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	1,092,877.1	1,092,877.1	0.0	0.0

	43	44	45	46	47	48	49	50	51
- ²¼É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È² Î²Ü Üä²êîÜºð ºì ÎºÜê²ÂàÞ² Î Üºð ³½¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ¼³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³½ï áõÃ¼³Ùµ Ýå³ëï Ý»ñ (µ¼áõç»Çó) ³½¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²¼É Ýå³ëï Ý»ñ µ¼áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³½¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19,114.3	19,114.3
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ ¨ ï áõ¼Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ïÇñ³éíáõÙ »Ý ÙÇÙ¼³Ýó ÝÏ³ ï Ù³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²¼É Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19,114.3	19,114.3
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶Ì à ì Ì²Êêºð ³½¹ Ãíáõù	580,000.0	250,000.0	90,000.0	200,000.0	40,000.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³½¹ Ãíáõù	580,000.0	250,000.0	90,000.0	200,000.0	40,000.0	0.0	0.0	0.0	0.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³½¹ Ãíáõù	563,000.0	250,000.0	85,000.0	190,000.0	38,000.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¼áõÝÝ»ñÇ ßÇÝ³ñ³ ñáõÃ¼áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¼áõÝÝ»ñÇ Ï³ åÇ ï ³É í»ñ³Ýáñá·áõÙ	563,000.0	250,000.0	85,000.0	190,000.0	38,000.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð ºì ê²ðø²ì àðàôØÜºð ³½¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ì³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³½¹ Ãíáõù	17,000.0	0.0	5,000.0	10,000.0	2,000.0	0.0	0.0	0.0	0.0
- àãÝ¼áõÃ³Ï³Ý ÑÇÙÝ³Ï³Ý ÙÇçáóÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï ³½á ï ³Ï³Ý Í³Ëë»ñ	17,000.0	0.0	5,000.0	10,000.0	2,000.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⍋¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ								
	¶áñÍ³¹Çñ ÇßË ³ÝáõÃ⍋³Ý, å» ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å» ï ³Ï³Ý¨ ï ³ñ³Íù³⍋ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ Ï³ñáõÃ⍋áõÝÝ»ñÇ ½³ñ·³óáõÙ		¶áñÍ³¹Çñ ÇßË ³ÝáõÃ⍋³Ý, å» ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å» ï ³Ï³Ý¨ ï ³ñ³Íù³⍋ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ Ï³ñáõÃ⍋áõÝÝ»ñÇ ½³ñ·³óáõÙ (Ý³Ë³ñ³ñáõÃ⍋áõÝÝ»ñÇ ³ßË³ï³Ï³½Ù»ñÇ Ù³ëáí)		Ð³⍋³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⍋³Ý Ï³é³í³ñáõÃ⍋³Ý ·áñÍáõÝ»áõÃ⍋³Ý ·Ý³Ñ³ï ³Ï³ÝÝ»ñÇ, Ï⍋³ÝùÇ áñ³ÏÇ ¨Ñ³Ù³⍋³ÝÙ³⍋ÇÝ Ï³ñÇùÝ»ñÇ ·Ý³Ñ³ï Ù³Ý Ñ» ï ³½áï áõÃ⍋áõÝÝ»ñ		Ü³Ë³ñ³ñáõÃ⍋³Ý §Ì ñ³·ñ»ñÇ Çñ³Ï³Ý³óÙ³Ý ·ñ³ë»Ý⍋³Ï¦ å» ï ³Ï³Ý ÑÇÙÝ³ñÏÇ å³Ñå³ÝáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⍋¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⍋¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⍋¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⍋¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ
		ÐÐ Ü³Ë³·³ÑÇ ³ßË³ï³Ï³½Ù	ÐÐ Ï³é³í³ñáõÃ⍋³Ý ³ßË³ï³Ï³½Ù		ÐÐ ³ñ¹³ñ³¹³ï áõÃ⍋³Ý Ý³Ë³ñ³ñáõÃ⍋áõÝ		ÐÐ Ï³é³í³ñáõÃ⍋³Ý ³ßË³ï³Ï³½Ù		ÐÐ ³ñ¹³ñ³¹³ï áõÃ⍋³Ý Ý³Ë³ñ³ñáõÃ⍋áõÝ
	52	53	54	55	56	57	58	59	60
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⍋¹ÃíáõÙ	65,000.0	60,000.0	5,000.0	2,000.0	2,000.0	123,278.0	123,278.0	23,492.3	23,492.3
ÀÜÂ²òÆÎ Ì²Êêºð ³⍋¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	123,278.0	123,278.0	23,492.3	23,492.3
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⍋¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19,081.9	19,081.9
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⍋¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19,081.9	19,081.9
-²ßË³ï áÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19,081.9	19,081.9
-ä³ñ·¨³ï ñáõÙÝ»ñ, ¹ñ³Ù³Ï³Ý Ëñ³Ëáõëáõ ÙÝ»ñ¨Ñ³ï áõÏí×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨ å» ï ³Ï³Ý ³⍋É Í³é³⍋áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ðàôØ ³⍋¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,399.4	4,399.4
Þ³ñáõÝ³Ï³Ý Í³Ëë»ñ ³⍋¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	729.8	729.8
-¾Ý»ñ·»ï ÇÏ Í³é³⍋áõÃ⍋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	415.6	415.6
-ÎáÙáõÝ³É Í³é³⍋áõÃ⍋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.5	8.5
-Î³åÇ Í³é³⍋áõÃ⍋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	265.7	265.7
-²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	40.0	40.0

	52	53	54	55	56	57	58	59	60
- ¶áõ¦ùÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ¦áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³¦áõÃ¦áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³¦Ù³Ý³·ñ³¦ÇÝ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,400.0	1,400.0
- ì³ñã³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	980.0	980.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	270.0	270.0
- Î³é³í³ñã³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	150.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ¦ÃÇ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²¦É Ù³ëÝ³·Ç ï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Ç ï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	524.0	524.0
- Þ»Ýù»ñÇ ¨ Ï³éáõ¦óÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	524.0	524.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,745.6	1,745.6
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	747.9	747.9
- ¶¦áõÕ³ ï Ý ï »ë³Ï³Ý ³ åñ³ÝùÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	950.0	950.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	47.7	47.7
- Ð³ ï áõÏ Ýå³ ï ³Ï³¦ÇÝ ³¦É Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü°ð ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	123,278.0	123,278.0	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³¦É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	123,278.0	123,278.0	0.0	0.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³¦ÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	52	53	54	55	56	57	58	59	60
- ²¼ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	123,278.0	123,278.0	0.0	0.0
êàòÆ²È² Î²Ü Üä²êîÜºð ºì ÎºÜê²ÂàÞ² ÎÜºð ³½¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ½³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³½ïáõÃ½³Ùµ Ýå³ëï Ý»ñ (µ¼áõç»Çó) ³½¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²¼ÉÝå³ëï Ý»ñ µ¼áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³½¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.0	11.0
Ð³ñÏ»ñ, å³ñï ³¹Çñ í×³ñÝ»ñ ¨ ïáõ¼Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ïÇñ³éíáõÙ »Ý ÙÇÙ½³Ýó ÝÏ³ ï Ù³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.0	11.0
²¼É Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶Ìàì Ì²Êêºð ³½¹ ÃíáõÙ	65,000.0	60,000.0	5,000.0	2,000.0	2,000.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³½¹ ÃíáõÙ	65,000.0	60,000.0	5,000.0	2,000.0	2,000.0	0.0	0.0	0.0	0.0
Þ ºÜøºð ºì ÞÆÜàôÂÚàôÜÜºð ³½¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ½áõÝÝ»ñÇ ßÇÝ³ñ³ ñáõÃ½áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ½áõÝÝ»ñÇ Ï³ åÇï ³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ø ºøºÜ²Üºð ºì ê²ðø²ì àðàôØÜºð ³½¹ ÃíáõÙ	65,000.0	60,000.0	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	65,000.0	60,000.0	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³½¹ ÃíáõÙ	0.0	0.0	0.0	2,000.0	2,000.0	0.0	0.0	0.0	0.0
- àãÝ½áõÃ³Ï³Ý ÑÇÙÝ³Ï³Ý ÙÇçáóÝ»ñ	0.0	0.0	0.0	2,000.0	2,000.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï ³½á ï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ ÍÇ ³ Ýí ³ ÝáõÙÁ	³⸗¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ			
	ÐÐ Ï ³ é ³ í ³ ñáõÃ⸗³ Ý ³ ß Ë ³ ï ³ Ï ³½ÙÇ §ú ñ»Ýë¹ñáõÃ⸗³ Ý Ï ³ ñ· ³ íáñÙ ³ Ý ³½· ³⸗ÇÝ Ï»Ý ï ñáÝ¦ Íñ ³ ·ñ»ñÇ Çñ ³ Ï ³ Ý ³ óÙ ³ Ý ·ñ ³ ë»Ý⸗³ ÏÇ å ³ Ñå ³ ÝáõÙ		ÐÐ ³ ñ¹ ³ ñ ³ ¹ ³ ï áõÃ⸗³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ⸗³ Ý §² ÝÓÝ ³ Ï ³ Ý ï í⸗³ É Ý»ñÇ å ³ ß ï å ³ ÝáõÃ⸗³ Ý ·áñÍ ³ Ï ³ É áõÃ⸗³ Ý¦ å ³ Ñå ³ ÝáõÙ	
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⸗¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ Ï ³ é ³ í ³ ñáõÃ⸗³ Ý ³ ß Ë ³ ï ³ Ï ³½Ù	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⸗¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ ñ¹ ³ ñ ³ ¹ ³ ï áõÃ⸗³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ⸗áõÝ
	61	62	63	64
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³⸗¹ Ãí áõÙ	94,066.0	94,066.0	22,215.0	22,215.0
ÀÜÂ ² òÆ Î Ì ² Êê º ð ³⸗¹ Ãí áõÙ	94,066.0	94,066.0	22,215.0	22,215.0
²Þ Ê ² î ² ÜøÆ ì ² ðÒ² î ðàôÂÚàôÜ ³⸗¹ Ãí áõÙ	80,000.0	80,000.0	22,215.0	22,215.0
¸ñ ³ Ùáí í× ³ ñí áÕ ³ ß Ë ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í »É ³ í× ³ ñÝ»ñ ³⸗¹ Ãí áõÙ	80,000.0	80,000.0	22,215.0	22,215.0
- ²ß Ë ³ ï áÕÝ»ñÇ ³ ß Ë ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í »É ³ í× ³ ñÝ»ñ	80,000.0	80,000.0	21,508.2	21,508.2
- ä ³ ñ· ¨ ³ ï ñáõÙÝ»ñ, ¹ñ ³ Ù ³ Ï ³ Ý Ëñ ³ Ëáõëá õÙÝ»ñ ¨ Ñ ³ ï áõÏ í× ³ ñÝ»ñ	0.0	0.0	0.0	0.0
- ø ³ Õ ³ ù ³ óÇ ³ Ï ³ Ý, ¹ ³ ï ³ Ï ³ Ý ¨ å» ï ³ Ï ³ Ý ³ É Í ³ é ³⸗áÕÝ»ñÇ å ³ ñ· ¨ ³ ï ñáõÙ	0.0	0.0	706.8	706.8
Ì ² è ² ÚàôÂÚàôÜÜ º ðÆ º Ì ² ä ð ² ÜøÜ º ðÆ Ò º è ø´ º ð àôØ ³⸗¹ Ãí áõÙ	14,055.0	14,055.0	0.0	0.0
Þ ³ ñáõÝ ³ Ï ³ Ï ³ Ý Í ³ Ëë»ñ ³⸗¹ Ãí áõÙ	6,492.9	6,492.9	0.0	0.0
- ¼Ý»ñ· » ï ÇÏ Í ³ é ³⸗áõÃ⸗áõÝÝ»ñ	3,499.7	3,499.7	0.0	0.0
- Î áÙáõÝ ³ É Í ³ é ³⸗áõÃ⸗áõÝÝ»ñ	37.2	37.2	0.0	0.0
- Î ³ åÇ Í ³ é ³⸗áõÃ⸗áõÝÝ»ñ	2,916.0	2,916.0	0.0	0.0
- ² å ³ Ñá í ³ · ñ ³ Ï ³ Ý Í ³ Ëë»ñ	40.0	40.0	0.0	0.0

	61	62	63	64
- ¶áõ¦ùÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ¦áõÝ	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³¦áõÃ¦áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0
ä³¦Ù³Ý³·ñ³¦ÇÝ ³ÉÍ³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ÃíáõÙ	3,654.3	3,654.3	0.0	0.0
- ì³ñã³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	500.0	500.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	100.0	100.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	534.3	534.3	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÃÇ ³ÉÍ³é³¦áõÃ¦áõÝÝ»ñ	2,520.0	2,520.0	0.0	0.0
²¦ÉÙ³ëÝ³·Çï³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ÃíáõÙ	1,600.0	1,600.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõ¦óÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	350.0	350.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	1,250.0	1,250.0	0.0	0.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ÃíáõÙ	2,307.8	2,307.8	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	999.4	999.4	0.0	0.0
- ¶¦áõÕ³ ï Ý ï »ë³Ï³Ý ³ åñ³ÝùÝ»ñ	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	816.0	816.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	492.4	492.4	0.0	0.0
- Ð³ ï áõÏ Ýå³ ï ³Ï³¦ÇÝ ³ÉÝ¦áõÃ»ñ	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü°ð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³¦ÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0

	61	62	63	64
- ²¼É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð ºì ÎºÜê²ÂàÞ²Î Üºð ³½¹ ÃíáõÙ	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ½³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³½ï áõÃ½³Ùµ Ýå³ëï Ý»ñ (µ¼áõç»Çó) ³½¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- ²¼É Ýå³ëï Ý»ñ µ¼áõç»Çó	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³½¹ ÃíáõÙ	11.0	11.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ ¨ ï áõ¼Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ïÇñ³éíáõÙ »Ý ÙÇÙ½³Ýó ÝÏ³ ï Ù³Ùµ	11.0	11.0	0.0	0.0
²¼É Í³Ëë»ñ	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶ Ìà ì Ì²Êêºð ³½¹ ÃíáõÙ	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³½¹ ÃíáõÙ	0.0	0.0	0.0	0.0
Þ ºÜøºð ºì ÞÆÜàôÂÚàôÜÜºð ³½¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¼áõÝÝ»ñÇ ßÇÝ³ñ³ ñáõÃ¼áõÝ	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¼áõÝÝ»ñÇ Ï³ åÇï ³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0
Ø ºøºÜ²Üºð ºì ê²ðø²ì àðàôØÜºð ³½¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³½¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- àã Ý¼áõÃ³Ï³Ý ÑÇÙÝ³Ï³Ý ÙÇçáóÝ»ñ	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï ³½á ï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0

§Ð³⌋³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⌋³Ý 2016 Ãí³Ï³ÝÇ å» ï ³Ï³Ý µ⌋áõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌋áõç» ï ³⌋ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 01 µ³ÅÝÇ 01 ËÙµÇ 02 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³Ýáõ ÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 5
²Õ⌋áõë³Ï N 01-01-02

²Õ⌋áõë³Ï 01-01-02

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌋¹ Ãíáõ Ù Áë ï Íñ³·ñ»ñÇ							
		ÐÐ å» ï ³Ï³Ý å³ñ ï ùÇ Ï³é³í³ñÙ³Ý ·áñÍÁÝÃ³óÇ Ñ ñ³å³ñ³Ï³⌋ÝáõÃ⌋³Ý ³å³ÑáíáõÙ		²ÏóÇ½³⌋ÇÝ ¹ñáßÙ³ÝÇßÝ»ñÇ Ó»éù µ»ñáõÙ		¶áñÍ³¹Çñ ÇßË³ÝáõÃ⌋³Ý, å» ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å» ï ³Ï³Ý ¨ ï ³ñ³Íù³⌋ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ (Ý³Ë³ñ³ñáõÃ⌋áõÝÝ»ñÇ ³ßË³ ï ³Ï³½Ù»ñÇ Ù³ëáí)		üÇÝ³Ýë³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ù³Ï³ñ·Ç í×³ñ³Ñ³ßí³ñÏ³⌋ÇÝ Í³Ëë»ñ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌋¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌋¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌋¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌋¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ
	1	2	3	4	5	6	7	8	9
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌋¹ Ãíáõ Ù	56,785,790.5	31,000.0	31,000.0	1,041,254.4	1,041,254.4	15,249,262.8	15,249,262.8	141,129.7	141,129.7
ÀÜÂ²òÆÎ Ì²Êêºð ³⌋¹ Ãíáõ Ù	51,682,286.8	31,000.0	31,000.0	1,041,254.4	1,041,254.4	15,249,262.8	15,249,262.8	141,129.7	141,129.7
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌋¹ Ãíáõ Ù	14,547,856.0	0.0	0.0	0.0	0.0	13,297,856.0	13,297,856.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌋¹ Ãíáõ Ù	14,547,856.0	0.0	0.0	0.0	0.0	13,297,856.0	13,297,856.0	0.0	0.0
-²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	9,641,797.3	0.0	0.0	0.0	0.0	9,391,797.3	9,391,797.3	0.0	0.0
-ä³ñ·¨³ïñáõÙÝ»ñ, ¹ñ³Ù³Ï³Ý Ëñ³Ëáõëáõ ÙÝ»ñ¨Ñ³ïáõÏ í×³ñÝ»ñ	3,089,312.8	0.0	0.0	0.0	0.0	3,089,312.8	3,089,312.8	0.0	0.0
-ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨ å» ï ³Ï³Ý ³⌋É Í³é³⌋áÕÝ»ñÇ å³ñ·¨³ïñáõÙ	816,745.9	0.0	0.0	0.0	0.0	816,745.9	816,745.9	0.0	0.0
-Ñ³ñÏ³⌋ÇÝ¨Ù³ùë³⌋ÇÝ Ù³ñÙÇÝÝ»ñÇ ³ßË³ïáÕÝ»ñÇ å³ñ·¨³ïñáõÙ	1,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º Ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌋¹ Ãíáõ Ù	4,412,168.2	31,000.0	31,000.0	0.0	0.0	1,936,986.3	1,936,986.3	122,422.0	122,422.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌋¹ Ãíáõ Ù	844,381.7	0.0	0.0	0.0	0.0	623,651.7	623,651.7	51,470.0	51,470.0
-¶áñÍ³éÝ³Ï³Ý¨µ³ÝÏ³⌋ÇÝ Í³é³⌋áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	51,470.0	0.0	0.0	0.0	0.0	0.0	0.0	51,470.0	51,470.0
-¾Ý»ñ·»ïÇÏ Í³é³⌋áõÃ⌋áõÝÝ»ñ	377,321.3	0.0	0.0	0.0	0.0	322,561.3	322,561.3	0.0	0.0
-ÎáÙáõÝ³Ë Í³é³⌋áõÃ⌋áõÝÝ»ñ	14,764.7	0.0	0.0	0.0	0.0	6,264.7	6,264.7	0.0	0.0

	1	2	3	4	5	6	7	8	9
- Î³åÇ Í³é³¦áõÃ¦áõÝÝ»ñ	194,546.5	0.0	0.0	0.0	0.0	136,546.5	136,546.5	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	21,040.0	0.0	0.0	0.0	0.0	3,040.0	3,040.0	0.0	0.0
- ¶áõ¦ùÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ¦áõÝ	146,239.2	0.0	0.0	0.0	0.0	136,239.2	136,239.2	0.0	0.0
- ²ñï³·»ñ³ï»ëã³Ï³Ý Í³Ëë»ñ	39,000.0	0.0	0.0	0.0	0.0	19,000.0	19,000.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³¦áõÃ¦áõÝÝ»ñÇ Í³Ëë»ñ	455,061.5	0.0	0.0	0.0	0.0	205,061.5	205,061.5	0.0	0.0
ä³¦Ù³Ý³·ñ³¦ÇÝ ³ÉÍ³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éù»ñáõÙ ³¦¹ÃíáõÙ	1,527,822.4	31,000.0	31,000.0	0.0	0.0	812,648.4	812,648.4	70,952.0	70,952.0
- ì³ñã³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	12,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	810,997.0	0.0	0.0	0.0	0.0	641,297.0	641,297.0	70,700.0	70,700.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	130,090.0	31,000.0	31,000.0	0.0	0.0	89,338.0	89,338.0	252.0	252.0
- Î³é³í³ñã³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	4,209.8	0.0	0.0	0.0	0.0	709.8	709.8	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Í³é³¦áõÃ¦áõÝÝ»ñ	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	96,000.0	0.0	0.0	0.0	0.0	2,000.0	2,000.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ³ÉÍ³é³¦áõÃ¦áõÝÝ»ñ	472,025.6	0.0	0.0	0.0	0.0	79,303.6	79,303.6	0.0	0.0
²¦ÉÙ³ëÝ³·Çï³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éù»ñáõÙ ³¦¹ÃíáõÙ	43,700.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	43,700.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ÃíáõÙ	582,526.2	0.0	0.0	0.0	0.0	22,100.0	22,100.0	0.0	0.0
- Þ»Ýù»ñÇ ¨Ï³éáõ¦óÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	528,926.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	53,600.0	0.0	0.0	0.0	0.0	22,100.0	22,100.0	0.0	0.0
Ü¦áõÃ»ñ (²å³ñ³Ýù¦ñ) ³¦¹ÃíáõÙ	958,676.4	0.0	0.0	0.0	0.0	273,524.7	273,524.7	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨Ñ³·áõë ï	411,727.9	0.0	0.0	0.0	0.0	192,276.1	192,276.1	0.0	0.0
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	393,407.0	0.0	0.0	0.0	0.0	78,964.0	78,964.0	0.0	0.0
- ²éáÕç³å³Ñ³Ï³Ý ¨É³µáñ³ï áñ Ý¦áõÃ»ñ	11,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	48,147.5	0.0	0.0	0.0	0.0	2,284.6	2,284.6	0.0	0.0
- Ð³ ï áõÏ Ýå³ ï ³Ï³¦ÇÝ ³ÉÝ¦áõÃ»ñ	94,394.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³¦¹ÃíáõÙ	29,265,249.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ÃíáõÙ	29,265,249.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²¦ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	29,265,249.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êê º ð ³¦¹ÃíáõÙ	3,457,013.5	0.0	0.0	1,041,254.4	1,041,254.4	14,420.5	14,420.5	18,707.7	18,707.7
Ü íÇñ³ï íáõÃ¦áõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ÃíáõÙ	24,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü íÇñ³ï íáõÃ¦áõÝÝ»ñ ³ÉßÑáõÃ ãÑ» ï ³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	24,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ¨ ïáõÌÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÌ³Ýó ÝÏ³ï³Ù³Ùµ	18,971.5	0.0	0.0	0.0	0.0	8,971.5	8,971.5	0.0	0.0
²ÌÉÍ³Ëë»ñ	3,414,042.0	0.0	0.0	1,041,254.4	1,041,254.4	5,449.0	5,449.0	18,707.7	18,707.7
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶Ìàì Ì²Êêºð ³Ì¹ÃíáõÙ	5,103,503.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ì¹ÃíáõÙ	5,091,083.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ ºÜøºð ºì ÞÆÜàôÂÚàôÜÜºð ³Ì¹ÃíáõÙ	4,071,848.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ¨ ßÇÝáõÃÌáõÝÝ»ñÇ Ó»éùµ»ñáõÙ	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ¨ ßÇÝáõÃÌáõÝÝ»ñÇ ßÇÝ³ñ³ ñáõÃÌáõÝ	3,785,170.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ¨ ßÇÝáõÃÌáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	276,678.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð ºì ê²ðø²ìàðàôØÜºð ³Ì¹ÃíáõÙ	935,321.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³ÌÇÝë³ñù³íáñáõÙÝ»ñ	101,222.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³íáñáõÙÝ»ñ	264,099.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÌÉÙ»ù»Ý³Ý»ñ¨ ë³ñù³íáñáõÙÝ»ñ	570,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ì¹ÃíáõÙ	83,914.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- àã ÝíáõÃ³Ï³Ý ÑÇÙÝ³Ï³Ý ÙÇçáóÝ»ñ	20,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï³½áï³Ï³Ý Í³Ëë»ñ	63,914.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
â²ðî²¸ðì²Î²Î îÆìÜºð ³Ì¹ÃíáõÙ	12,420.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐàÕ	12,420.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³⍋¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ							
	²í »É ³ óí ³ Í ³ ñÅ»ùÇ Ñ ³ ñÏÇ í »ñ ³ ¹ ³ ñÓ		¾É»Ï ï ñáÝ ³⍋ÇÝ ·ÝáõÙÝ»ñÇ Ñ ³ Ù ³ Ï ³ ñ·Ç Ý»ñ¹ñÙ ³Ý ·Íáí å» ï ³ Ï ³Ý å ³ ï í »ñ		¶ áñÍ ³ ¹Çñ ÇßË ³ÝáõÃ⍋³Ý, å» ï ³ Ï ³Ý Ï ³é ³ í ³ ñÙ ³Ý Ñ ³Ýñ ³ å» ï ³ Ï ³Ý ¨ ï ³ ñ ³ Íù ³⍋ÇÝ Ï ³é ³ í ³ ñÙ ³Ý Ù ³ ñÙÇÝÝ»ñÇ Ï ³ ñáÕáõÃ⍋áõÝÝ»ñÇ ½ ³ ñ· ³ óáõÙ (Ý ³ Ë ³ ñ ³ ñáõÃ⍋áõÝÝ»ñÇ ³ ßË ³ ï ³ Ï ³ ½Ù»ñÇ Ù ³ ëáí)		Ð ³ ñÏ ³⍋ÇÝ Í ³é ³⍋áõÃ⍋³Ý Ù ³ ñÙÝÇ Ñ ³ Ù ³ Ï ³ ñ·Ç ¨ Ù ³ ùë ³⍋ÇÝ Í ³é ³⍋áõÃ⍋³Ý Ý⍋áõÃ ³ Ï ³Ý Ëñ ³ Ëáõëù ³Ý ¨ Ñ ³ Ù ³ Ï ³ ñ·Ç ½ ³ ñ· ³ óÙ ³Ý ýáÝ¹	
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⍋¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ýÇÝ ³ ÝëÝ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⍋áõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⍋¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ýÇÝ ³ ÝëÝ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⍋áõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⍋¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ýÇÝ ³ ÝëÝ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⍋áõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⍋¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ýÇÝ ³ ÝëÝ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⍋áõÝ
	10	11	12	13	14	15	16	17
ÀÜ¸ ²ØºÜÀ Ì ²Êêºð ³⍋¹ Ãí áõÙ	29,265,249.1	29,265,249.1	45,000.0	45,000.0	350,000.0	350,000.0	8,424,263.6	8,424,263.6
ÀÜÂ ²òÆÎ Ì ²Êêºð ³⍋¹ Ãí áõÙ	29,265,249.1	29,265,249.1	45,000.0	45,000.0	0.0	0.0	3,670,759.9	3,670,759.9
²ÞÊ ² î ²ÜøÆ ì ²ðÒ² îðàôÂÚàôÜ ³⍋¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	1,250,000.0	1,250,000.0
¸ñ ³ Ùáí í× ³ ní áÕ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í »É ³ í× ³ ñÝ»ñ ³⍋¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	1,250,000.0	1,250,000.0
- ²ßË ³ ï áÕÝ»ñÇ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í »É ³ í× ³ ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	250,000.0	250,000.0
- ä ³ ñ·¨ ³ ï ñáõÙÝ»ñ, ¹ñ ³ Ù ³ Ï ³ Ý Ëñ ³ Ëáõëáõ Ù Ý»ñ ¨ Ñ ³ ï áõÏ í× ³ ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ø ³ Õ ³ ù ³ óÇ ³ Ï ³ Ý, ¹ ³ ï ³ Ï ³ Ý ¨ å» ï ³ Ï ³ Ý ³⍋É Í ³é ³⍋áÕÝ»ñÇ å ³ ñ·¨ ³ ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ñ ³ ñÏ ³⍋ÇÝ ¨ Ù ³ ùë ³⍋ÇÝ Ù ³ ñÙÇÝÝ»ñÇ ³ ßË ³ ï áÕÝ»ñÇ å ³ ñ·¨ ³ ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	1,000,000.0	1,000,000.0
Ì ²è ²ÚàôÂÚàôÜÜ ºðÆ º Ì ²ä ð ²ÜøÜ ºðÆ Òºèø´ ºðàôØ ³⍋¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	2,321,759.9	2,321,759.9
Þ ³ ñáõÝ ³ Ï ³ Ï ³ Ý Í ³ Ëë»ñ ³⍋¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	169,260.0	169,260.0
- ¶ áñÍ ³ éÝ ³ Ï ³ Ý ¨ µ ³ ÝÏ ³⍋ÇÝ Í ³é ³⍋áõÃ⍋áõÝÝ»ñÇ Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í ³é ³⍋áõÃ⍋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	54,760.0	54,760.0
- Î áÙáõÝ ³ Ë Í ³é ³⍋áõÃ⍋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	8,500.0	8,500.0

	10	11	12	13	14	15	16	17
- Î ³ åÇ Í ³é ³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	58,000.0	58,000.0
- ² å ³Ñáí ³ ·ñ ³ Ï ³Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	18,000.0	18,000.0
- ¶áõ¦ùÇ ¨ ë ³ñù ³ íáñáõÙÝ»ñÇ í ³ñÓ ³ Ï ³ÉáõÃ¦áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	10,000.0
- ²ñ ï ³ ·»ñ ³ ï »ëã ³ Ï ³Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	20,000.0	20,000.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³¦áõÃ¦áõÝÝ»ñÇ Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	250,000.0	250,000.0
ä ³¦Ù ³Ý ³ · ñ ³¦ÇÝ ³É Í ³é ³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	613,222.0	613,222.0
- ì ³ñã ³ Ï ³Ý Í ³é ³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	12,500.0	12,500.0
- Ð ³Ù ³ Ï ³ñ·ã ³¦ÇÝ Í ³é ³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	99,000.0	99,000.0
- î »Õ» Ï ³ ï í ³ Ï ³Ý Í ³é ³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	9,500.0	9,500.0
- Î ³é ³ í ³ñã ³ Ï ³Ý Í ³é ³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	3,500.0	3,500.0
- Î »Ýó ³Õ ³¦ÇÝ ¨ Ñ ³Ýñ ³¦ÇÝ ëÝÝ¹Ç Í ³é ³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	2,000.0	2,000.0
- Ü»ñÏ ³¦³ óáõóã ³ Ï ³Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	94,000.0	94,000.0
- ÀÝ¹Ñ ³Ýáõñ µÝáõÛÃÇ ³É Í ³é ³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	392,722.0	392,722.0
²¦É Ù ³ëÝ ³ ·Ç ï ³ Ï ³Ý Í ³é ³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	43,700.0	43,700.0
- Ø ³ëÝ ³ ·Ç ï ³ Ï ³Ý Í ³é ³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	43,700.0	43,700.0
ÀÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³Ñå ³ Ýáõ Ù (Í ³é ³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	560,426.2	560,426.2
- Þ»Ýù»ñÇ ¨ Ï ³ éáõ¦óÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³Ñå ³ Ýáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	528,926.2	528,926.2
- Ø»ù»Ý ³ Ý»ñÇ ¨ ë ³ñù ³ íáñáõÙÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³Ñå ³ Ýáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	31,500.0	31,500.0
Ü¦áõÃ»ñ (² å ñ ³ ÝùÝ»ñ) ³¦¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	685,151.7	685,151.7
- ¶ñ ³ë»Ý¦ ³ Ï ³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ ³ ·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	219,451.8	219,451.8
- î ñ ³Ýë å áñ ï ³¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	314,443.0	314,443.0
- ²éáÕç ³ å ³Ñ ³ Ï ³Ý ¨ É ³ µáñ ³ ï áñ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	11,000.0	11,000.0
- Î »Ýó ³Õ ³¦ÇÝ ¨ Ñ ³Ýñ ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	45,862.9	45,862.9
- Ð ³ ï áõÏ Ýå ³ ï ³ Ï ³¦ÇÝ ³É Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	94,394.0	94,394.0
¸ð ²Ø ²ÞÜ à ðÐÙ º ð ³¦¹ Ãíáõù	29,265,249.1	29,265,249.1	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³Ý Ñ ³ ï í ³ ÍÇ ³É Ù ³ Ï ³ñ¹ ³ ÏÝ»ñÇÝ ³¦¹ Ãíáõù	29,265,249.1	29,265,249.1	0.0	0.0	0.0	0.0	0.0	0.0
- ²É ÁÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ	29,265,249.1	29,265,249.1	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì ² Ê ê º ð ³¦¹ Ãíáõù	0.0	0.0	45,000.0	45,000.0	0.0	0.0	99,000.0	99,000.0
Ü íÇñ ³ ï íáõÃ¦áõÝÝ»ñ áã Ï ³é ³ í ³ñã ³ Ï ³Ý (Ñ ³ ë ³ ñ ³ Ï ³ Ï ³Ý) Ï ³½Ù ³ Ï»ñå áõÃ¦áõÝÝ»ñÇÝ ³¦¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	24,000.0	24,000.0
- Ü íÇñ ³ ï íáõÃ¦áõÝÝ»ñ ³É ß ³ ÑáõÃ ãÑ» ï ³ åÝ¹áÕ Ï ³½Ù ³ Ï»ñå áõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	24,000.0	24,000.0

	10	11	12	13	14	15	16	17
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ¨ ï áõ¼Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñ Ù³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ¼³Ýó ÝÏ³ï Ù³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	10,000.0
²¼É Í³Ëë»ñ	0.0	0.0	45,000.0	45,000.0	0.0	0.0	65,000.0	65,000.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ² Êê º ð ³¼¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	350,000.0	350,000.0	4,753,503.7	4,753,503.7
ÐÆØÜ²Î²Ü ØÆæà òÜ º ð ³¼¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	350,000.0	350,000.0	4,741,083.7	4,741,083.7
Þ º Üø º ð º ì ÞÆÜ à ôÂÚà ôÜÜ º ð ³¼¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	4,071,848.7	4,071,848.7
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¼áõÝÝ»ñÇ Ó»éù µ»ñáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	10,000.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¼áõÝÝ»ñÇ ßÇÝ³ñ³ ñáõÃ¼áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	3,785,170.0	3,785,170.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¼áõÝÝ»ñÇ Ï³ åÇ ï³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	276,678.7	276,678.7
Ø º ø º Ü²Ü º ð º ì ê²ðø²ì à ð à ôØÜ º ð ³¼¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	350,000.0	350,000.0	585,321.0	585,321.0
- îñ³Ýëå áñ ï³ÇÝ ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	101,222.0	101,222.0
- ì³ñå³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	264,099.0	264,099.0
- ²¼É Ù»ù»Ý³Ý»ñ¨ ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	350,000.0	350,000.0	220,000.0	220,000.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæà òÜ º ð ³¼¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	83,914.0	83,914.0
- àã Ý¼áõÃ³Ï³Ý ÑÇÙÝ³Ï³Ý ÙÇçáóÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	20,000.0	20,000.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	63,914.0	63,914.0
â²ðî²¸ðì²Ì²Î îÆ ì Ü º ð ³¼¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	12,420.0	12,420.0
ÐàÕ	0.0	0.0	0.0	0.0	0.0	0.0	12,420.0	12,420.0

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ Ãí áõÙ Áë ï Íñ³ ·ñ»ñÇ			
	¸ñáßÙ ³ åÇ ï ³ ÏÝ»ñÇ Ó»éù»ñÙ³Ý Í ³ Ëë»ñ		´ÉáõÙµ»ñ· ¨ èá⌊Ã»ñë ï »Õ»Ï ³ ï í ³ Ï ³Ý Ñ ³Ù ³ Ï ³ñ·»ñÇ ³é¨ ï ñ ³⌊ÇÝ ï »ñÙÇÝ ³ÉÝ»ñÇ ï »Õ ³ ¹ñÙ ³Ý ¨ ëå ³ë ³ñÏÙ ³Ý í × ³ ñ	
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ýÇÝ ³ÝëÝ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÂ⌊áõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ýÇÝ ³ÝëÝ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÂ⌊áõÝ
	18	19	20	21
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³⌊¹ Ãí áõÙ	2,208,000.0	2,208,000.0	30,630.9	30,630.9
ÀÜÂ ² òÆ Î Ì ² Êê º ð ³⌊¹ Ãí áõÙ	2,208,000.0	2,208,000.0	30,630.9	30,630.9
²ÞÊ ² î ²ÜøÆ ì ² ðÒ² î ðàôÂÚàôÜ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0
¸ñ³ÙáíÍ × ³ ñí áÕ ³ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ³ í »É³ í × ³ ñÝ»ñ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0
- ²ßË ³ ï áÕÝ»ñÇ ³ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ³ í »É³ í × ³ ñÝ»ñ	0.0	0.0	0.0	0.0
- ä ³ ñ· ¨ ³ ï ñáõÙÝ»ñ, ¹ñ³Ù³Ï ³Ý Ëñ³ Ëáõëá õÙÝ»ñ ¨ Ñ³ ï áõÏ í × ³ ñÝ»ñ	0.0	0.0	0.0	0.0
- ø ³Õ ³ ù ³ óÇ ³Ï ³Ý, ¹³ ï ³Ï ³Ý ¨ å» ï ³Ï ³Ý ³É Í ³é ³⌊áÕÝ»ñÇ å ³ñ· ¨ ³ ï ñáõÙ	0.0	0.0	0.0	0.0
- Ñ ³ ñÏ ³⌊ÇÝ ¨ Ù ³ ùë ³⌊ÇÝ Ù ³ ñÙÇÝÝ»ñÇ ³ßË ³ ï áÕÝ»ñÇ å ³ñ· ¨ ³ ï ñáõÙ	0.0	0.0	0.0	0.0
Ì ² è ² ÚàôÂÚàôÜÜ º ðÆ º Ì ² ä ð ² ÜøÜ º ðÆ Ò º è ø´ º ð à ô Ø ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0
Þ ³ ñáõÝ ³ Ï ³ Ï ³Ý Í ³ Ëë»ñ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0
- ¶ áñÍ ³é Ý ³ Ï ³Ý ¨ µ ³ ÝÏ ³⌊ÇÝ Í ³é ³⌊áõÃ⌊áõÝÝ»ñÇ Í ³ Ëë»ñ	0.0	0.0	0.0	0.0
- ¾Ý»ñ· » ï ÇÏ Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0
- Î áÙáõÝ ³ Ë Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0

	18	19	20	21
- Î ³ åÇ Í ³é ³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0
- ² å ³Ñá í ³ · ñ ³ Ï ³Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0
- ¶ áõ¦ùÇ ¨ ë ³ ñù ³ íáñáõÙÝ»ñÇ í ³ ñÓ ³ Ï ³ ÉáõÃ¦áõÝ	0.0	0.0	0.0	0.0
- ² ñ ï ³ · »ñ ³ ï »ëã ³ Ï ³Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0
¶ áñÍ áõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³¦áõÃ¦áõÝÝ»ñÇ Í ³ Ëë»ñ	0.0	0.0	0.0	0.0
ä ³¦Ù ³Ý ³ · ñ ³¦ÇÝ ³É Í ³é ³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ Ãí áõÙ	0.0	0.0	0.0	0.0
- ì ³ ñã ³ Ï ³Ý Í ³é ³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0
- Ð ³ Ù ³ Ï ³ ñ · ã ³¦ÇÝ Í ³é ³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0
- î »Õ» Ï ³ ï í ³ Ï ³Ý Í ³é ³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0
- Î ³é ³ í ³ ñã ³ Ï ³Ý Í ³é ³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0
- Î »Ýó ³ Õ ³¦ÇÝ ¨ Ñ ³ Ýñ ³¦ÇÝ ëÝÝ ¹ Ç Í ³é ³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0
- Ü »ñ Ï ³ ³¦ ³ óáõóã ³ Ï ³Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0
- ÀÝ ¹ Ñ ³ Ýáõñ µÝáõ¦ÃÇ ³¦É Í ³é ³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0
² ¦É Ù ³ ëÝ ³ · Ç ï ³ Ï ³Ý Í ³é ³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ Ãí áõÙ	0.0	0.0	0.0	0.0
- Ø ³ ëÝ ³ · Ç ï ³ Ï ³Ý Í ³é ³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇ Ï Ýáñá · áõÙ ¨ å ³ Ñ å ³ ÝáõÙ (Í ³é ³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ Ãí áõÙ	0.0	0.0	0.0	0.0
- Þ »Ýù»ñÇ ¨ Ï ³ éáõ¦óÝ»ñÇ ÁÝÃ ³ óÇ Ï Ýáñá · áõÙ ¨ å ³ Ñ å ³ ÝáõÙ	0.0	0.0	0.0	0.0
- Ø »ù»Ý ³ Ý»ñÇ ¨ ë ³ ñù ³ íáñáõÙÝ»ñÇ ÁÝÃ ³ óÇ Ï Ýáñá · áõÙ ¨ å ³ Ñ å ³ ÝáõÙ	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (² å ñ ³ ÝùÝ»ñ) ³¦¹ Ãí áõÙ	0.0	0.0	0.0	0.0
- ¶ ñ ³ ë»Ý¦ ³ Ï ³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ ³ · áõë ï	0.0	0.0	0.0	0.0
- î ñ ³ Ýë å áñ ï ³¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0
- ² éáÕç ³ å ³ Ñ ³ Ï ³Ý ¨ É ³ µáñ ³ ï áñ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0
- Î »Ýó ³ Õ ³¦ÇÝ ¨ Ñ ³ Ýñ ³¦ÇÝ ëÝÝ ¹ Ç Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0
- Ð ³ ï áõÏ Ý å ³ ï ³ Ï ³¦ÇÝ ³É Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0
¸ ð ² Ø ² Þ Ü à ð Ð Ù º ð ³¦¹ Ãí áõÙ	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇ Ï ¹ ñ ³ Ù ³ ßÝáñÑÝ»ñ å » ï ³ Ï ³Ý Ñ ³ ï í ³ ÍÇ ³¦É Ù ³ Ï ³ ñ ¹ ³ ÏÝ»ñÇÝ ³¦¹ Ãí áõÙ	0.0	0.0	0.0	0.0
- ² ¦É ÁÝÃ ³ óÇ Ï ¹ ñ ³ Ù ³ ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0
² ÚÈ Ì ² Êê º ð ³¦¹ Ãí áõÙ	2,208,000.0	2,208,000.0	30,630.9	30,630.9
Ü í Çñ ³ ï í áõÃ¦áõÝÝ»ñ áã Ï ³é ³ í ³ ñã ³ Ï ³Ý (Ñ ³ ë ³ ñ ³ Ï ³ Ï ³Ý) Ï ³½Ù ³ Ï »ñ å áõÃ¦áõÝÝ»ñÇÝ ³¦¹ Ãí áõÙ	0.0	0.0	0.0	0.0
- Ü í Çñ ³ ï í áõÃ¦áõÝÝ»ñ ³¦É ß ³ ÑáõÃ¦ã Ñ» ï ³ å Ý ¹ áÕ Ï ³½Ù ³ Ï »ñ å áõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0

	18	19	20	21
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ¨ ï áõ¦Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ¦³Ýó ÝÏ³ï Ù³Ùµ	0.0	0.0	0.0	0.0
²¦É Í³Ëë»ñ	2,208,000.0	2,208,000.0	30,630.9	30,630.9
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Ü ºðÆ ¶ Ì à ì Ì ²Êê ºð ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæà òÜ ºð ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0
Þ ºÜøºð º ì ÞÆÜ àôÂÚàôÜÜ ºð ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõ Ù	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ ßÇÝ³ñ³ ñáõÃ¦áõÝ	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ï³ åÇ ï ³É í»ñ³ Ýáñá·áõÙ	0.0	0.0	0.0	0.0
Ø ºøºÜ²Üºð ºì ê²ðø²ì à ðà ôØÜºð ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0
- îñ³Ýëå áñ ï ³¦ÇÝ ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0
- ²¦É Ù»ù»Ý³Ý»ñ¨ ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæà òÜ ºð ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0
- àã Ý¦áõÃ³Ï³Ý ÑÇÙÝ³Ï³Ý ÙÇçáóÝ»ñ	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0
â²ðî² ¸ðì²Ì²Î îÆ ì Ü ºð ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0
ÐàÔ	0.0	0.0	0.0	0.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌊³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 01 µ ³ÅÝÇ 01
ËÙµÇ 03 ¹³ëÇ Íñ³ ·ñ»ñÇ · Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í »ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³Í N 5
²Õ⌊áõë ³Ï N 01-01-03

²Õ⌊áõë ³Ï 01-01-03

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ Ãí áõÙ Áë ï Íñ³ ·ñ»ñÇ							
		ÐÐ ¹»ë å ³ÝáõÃ⌊áõÝÝ»ñÇ ¨ Ý»ñÏ ³⌊³ óáõóãáõÃ⌊áõÝÝ»ñÇ å ³Ñå ³ÝáõÙ		ØÇç ³½· ³⌊ÇÝ Ï ³½Ù ³ Ï»ñå áõÃ⌊áõÝÝ»ñÇÝ Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌊³Ý ³Ý¹³Ù ³ Ï óáõÃ⌊³Ý í×³ñÝ»ñ				²ñ ï ³ë ³ÑÙ ³Ý⌊³Ý å ³ ï íÇñ³ ÏáõÃ⌊áõÝÝ»ñÇ ÁÝ¹áõÝ»Ëáõ Ã⌊áõÝÝ»ñ	
		ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ³ñï ³ ùÇÝ ·áñÍ»ñÇ Ý³Ë ³ñ³ ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ²½· ³⌊ÇÝ ÅáÕáí	ÐÐ ³ñï ³ ùÇÝ ·áñÍ»ñÇ Ý³Ë ³ñ³ ñáõÃ⌊áõÝ	Ð ³⌊³ë ï ³ÝÇ Ñ³Ýñ³⌊ÇÝ Ñ»éáõë ï ³é³¹ÇáÝÏ»ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ Ï ³é³ í ³ñáõÃ⌊áõÝ
	1	2	3	4	5	6	7	8	9
ÀÜ ¸²ØºÜÀ Ì ²Êêºð ³⌊¹ Ãí áõÙ	14,715,121.5	9,587,637.2	9,587,637.2	2,607,204.0	151,122.1	2,420,167.4	35,914.5	350,000.0	350,000.0
ÀÜÂ²òÆÎ Ì ²Êêºð ³⌊¹ Ãí áõÙ	14,681,321.7	9,587,637.2	9,587,637.2	2,607,204.0	151,122.1	2,420,167.4	35,914.5	350,000.0	350,000.0
²ÞÊ²Î²ÜøÆ Ì ²ðÒ² îðàôÂÚàôÜ ³⌊¹ Ãí áõÙ	1,078,822.6	2,000.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ ï ³í ³ñÓ»ñ ¨ Ñ³ í»É³ í×³ñÝ»ñ ³⌊¹ Ãí áõÙ	1,078,822.6	2,000.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ ï áÕÝ»ñÇ ³ßË³ ï ³í ³ñÓ»ñ ¨ Ñ³ í»É³ í×³ñÝ»ñ	989,718.4	2,000.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ ï ³Ï ³Ý ¨ å» ï ³Ï ³Ý ³É Í ³é³⌊áÕÝ»ñÇ å ³ñ·¨³ ï ñáõÙ	89,104.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì ²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ Ãí áõÙ	1,092,805.1	42,000.0	42,000.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ ³ñáõÝ³Ï ³Ï ³Ý Í ³Ëë»ñ ³⌊¹ Ãí áõÙ	124,371.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í ³é³⌊áõÃ⌊áõÝÝ»ñ	47,661.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í ³é³⌊áõÃ⌊áõÝÝ»ñ	404.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³åÇ Í ³é³⌊áõÃ⌊áõÝÝ»ñ	75,745.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9
- ² å ³Ñáí ³·ñ ³Ï ³Ý Í ³Ëë»ñ	560.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÃáõÙÝ»ñÇ ¨ ßñç ³·³¦áõÃ¦áõÝÝ»ñÇ Í ³Ëë»ñ	734,646.6	42,000.0	42,000.0	0.0	0.0	0.0	0.0	0.0	0.0
ä ³¦Ù ³Ý ³·ñ ³¦ÇÝ ³¦É Í ³é ³¦áõÃ¦áõÝÝ»ñÇ Ó»éù»ñáõÙ ³¦¹ Ãíáõù	191,356.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì ³ñã ³ Ï ³Ý Í ³é ³¦áõÃ¦áõÝÝ»ñ	996.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð ³Ù ³ Ï ³ñ·ã ³¦ÇÝ Í ³é ³¦áõÃ¦áõÝÝ»ñ	17,589.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï ³ ï í ³ Ï ³Ý Í ³é ³¦áõÃ¦áõÝÝ»ñ	69,918.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ ³¦³ óáõóã ³ Ï ³Ý Í ³Ëë»ñ	8,250.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ ³Ýáõñ µÝáõ¦ÃÇ ³¦É Í ³é ³¦áõÃ¦áõÝÝ»ñ	94,602.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³óÇÏ Ýáñá·áõÙ ¨ å ³Ñå ³Ýáõ Ù (Í ³é ³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ Ãíáõù	6,472.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý ³Ý»ñÇ ¨ ë ³ñù ³ íáñáõÙÝ»ñÇ ÁÝÃ ³óÇÏ Ýáñá·áõÙ ¨ å ³Ñå ³Ýáõ Ù	6,472.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (² åñ ³ÝùÝ»ñ) ³¦¹ Ãíáõù	35,958.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ ³ë»Ý¦³ Ï ³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ ³·áõë ï	13,656.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	20,605.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î »Ýó ³Õ ³¦ÇÝ ¨ Ñ ³Ýñ ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	1,596.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð ³ ï áõÏ Ýå ³ ï ³Ï ³¦ÇÝ ³¦É Ý¦áõÃ»ñ	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ ð ²Ø²ÞÜà ðÐÜ º ð ³¦¹ Ãíáõù	2,607,204.0	0.0	0.0	2,607,204.0	151,122.1	2,420,167.4	35,914.5	0.0	0.0
¸ ñ ³Ù ³ ßÝáñÑÝ»ñ ÙÇç ³½· ³¦ÇÝ Ï ³½Ù ³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ Ãíáõù	2,607,204.0	0.0	0.0	2,607,204.0	151,122.1	2,420,167.4	35,914.5	0.0	0.0
- ÀÝÃ ³óÇÏ ¹ñ ³Ù ³ ßÝáñÑÝ»ñ ÙÇç ³½· ³¦ÇÝ Ï ³½Ù ³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	2,607,204.0	0.0	0.0	2,607,204.0	151,122.1	2,420,167.4	35,914.5	0.0	0.0
²ÚÈ Ì ² Êê º ð ³¦¹ Ãíáõù	9,902,490.0	9,543,637.2	9,543,637.2	0.0	0.0	0.0	0.0	350,000.0	350,000.0
Ð ³ñÏ»ñ, å ³ñ ï ³ ¹Çñ í× ³ñÝ»ñ ¨ ï áõ¦Å»ñ, áñáÝÙ Ï ³é ³ í ³ñÙ ³Ý ï ³ñµ»ñ Ù ³ Ï ³ñ ¹ ³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ ³ éíáõÙ »Ý ÙÇÙ¦³ Ýó ÝÏ ³ ï Ù ³ Ùµ	192.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²¦É Í ³ Ëë»ñ	9,902,297.6	9,543,637.2	9,543,637.2	0.0	0.0	0.0	0.0	350,000.0	350,000.0
àâ üÆÜ ²Üê ² Î ²Ü ² Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ² Êê º ð ³¦¹ Ãíáõù	33,799.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ ² Î ²Ü ØÆæàòÜ º ð ³¦¹ Ãíáõù	33,799.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ º Üø º ð º ì ÞÆÜàôÂÚàôÜÜ º ð ³¦¹ Ãíáõù	33,799.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ó»éù»ñáõÙ	33,799.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³⍁¹ Ãí áõÙ Áë ï Íñ³ ·ñ»ñÇ								
	²ñ ï ³ë ³ÑÙ ³Ý⍁³Ý å ³ß ï áÝ ³Ï ³Ý ·áñÍ áõÕáõÙÝ»ñ		ÐÐ ³ñ ï ³ ùÇÝ ·áñÍ»ñÇ Ý ³Ë ³ñ ³ ñáõÃ⍁³Ý ³ßË ³ ï ³Ï ³½ÙÇ §ä» ï ³Ï ³Ý ³ñ ³ ñáÕ ³Ï ³ñ·Ç Í ³é ³⍁áõÃ⍁áõÝ¦ ·áñÍ ³Ï ³Éáõ Ã⍁³Ý å ³Ñå ³ÝáõÙ		¶áñÍ ³¹Çñ ÇßË ³ÝáõÃ⍁³Ý, å» ï ³Ï ³Ý Ï ³é ³í ³ñÙ ³Ý Ñ ³Ýñ ³ å» ï ³Ï ³Ý ¨ ï ³ñ ³ Íù ³⍁ÇÝ Ï ³é ³ í ³ñÙ ³Ý Ù ³ñÙÇÝÝ»ñÇ å ³Ñå ³ÝáõÙ (Ý ³Ë ³ñ ³ ñáõÃ⍁áõÝÝ»ñÇ ³ßË ³ ï ³Ï ³½Ù»ñÇ Ù ³ëáí)		¸»ëå ³ÝáõÃ⍁áõÝÝ»ñÇ ß»Ýù»ñÇ ·ÝáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⍁¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ Ï ³é ³ í ³ ñáõÃ⍁áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⍁¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ³ñ ï ³ ùÇÝ ·áñÍ»ñÇ Ý ³Ë ³ñ ³ ñáõÃ⍁³Ý §ä» ï ³Ï ³Ý ³ñ ³ ñáÕ ³⍁áõÃ⍁áõÝ¦ Í ³é ³⍁áõÃ⍁áõÝ¦ ·áñÍ ³ï ³Éáõ Ã⍁áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⍁¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ³ñ ï ³ ùÇÝ ·áñÍ»ñÇ Ý ³Ë ³ñ ³ ñáõÃ⍁áõÝ	ÐÐ ÙÇç ³½· ³⍁ÇÝ ï Ý ï »ë ³ Ï ³Ý ÇÝ ï »·ñÙ ³Ý ¨ µ ³ñ»÷ áËáõÃ⍁áõÙÝ»ñÇ Ý ³Ë ³ñ ³ ñáõÃ⍁áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⍁¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ³ñ ï ³ ùÇÝ ·áñÍ»ñÇ Ý ³Ë ³ñ ³ ñáõÃ⍁áõÝ
	10	11	12	13	14	15	16	17	18
ÀÜ ¸²ØºÜÀ Ì²Êê ºð ³⍁¹ Ãí áõÙ	500,000.0	500,000.0	176,899.3	176,899.3	1,356,318.2	1,279,562.7	76,755.5	33,799.8	33,799.8
ÀÜÂ²òÆÎ Ì²Êê ºð ³⍁¹ Ãí áõÙ	500,000.0	500,000.0	176,899.3	176,899.3	1,356,318.2	1,279,562.7	76,755.5	0.0	0.0
²ÞÊ²Î²ÜøÆ Ì²ðÒ²îðàôÂÚàôÜ ³⍁¹ Ãí áõÙ	0.0	0.0	91,523.1	91,523.1	985,299.5	923,533.2	61,766.3	0.0	0.0
¸ñ³Ùáí ï×³ñíáÕ ³ßË³ ï ³í ³ñÓ»ñ ¨ Ñ³ í »É³ í×³ñÝ»ñ ³⍁¹ Ãí áõÙ	0.0	0.0	91,523.1	91,523.1	985,299.5	923,533.2	61,766.3	0.0	0.0
- ²ßË³ ï áÕÝ»ñÇ ³ßË³ ï ³í ³ñÓ»ñ ¨ Ñ³ í »É³ í×³ñÝ»ñ	0.0	0.0	83,913.0	83,913.0	903,805.4	846,232.6	57,572.8	0.0	0.0
- ø³Õ³ù³óÇ³Ï ³Ý, ¹³ ï ³Ï ³Ý ¨ å» ï ³Ï ³Ý ³⍁É Í ³é ³⍁áÕÝ»ñÇ å ³ñ·¨ ³ ï ñáõÙ	0.0	0.0	7,610.1	7,610.1	81,494.1	77,300.6	4,193.5	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²ä ð²ÜøÜºðÆ Òºèø´ºðàôØ ³⍁¹ Ãí áõÙ	500,000.0	500,000.0	85,354.2	85,354.2	370,848.3	355,908.5	14,939.8	0.0	0.0
Þ ³ñáõÝ ³Ï ³Ï ³Ý Í ³Ëë»ñ ³⍁¹ Ãí áõÙ	0.0	0.0	9,152.2	9,152.2	115,219.5	111,114.7	4,104.8	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í ³é ³⍁áõÃ⍁áõÝÝ»ñ	0.0	0.0	0.0	0.0	47,661.9	46,557.6	1,104.3	0.0	0.0
- ÎáÙáõÝ ³É Í ³é ³⍁áõÃ⍁áõÝÝ»ñ	0.0	0.0	0.0	0.0	404.3	373.8	30.5	0.0	0.0
- Î ³ åÇ Í ³é ³⍁áõÃ⍁áõÝÝ»ñ	0.0	0.0	9,072.2	9,072.2	66,673.3	63,743.3	2,930.0	0.0	0.0

	10	11	12	13	14	15	16	17	18
- ² å ³Ñáí ³ ·ñ ³ Ï ³Ý Í ³ Ëë»ñ	0.0	0.0	80.0	80.0	480.0	440.0	40.0	0.0	0.0
¶áñÍáõÃáõÙÝ»ñÇ ¨ ßñç ³ · ³ ¦áõÃ¦áõÝÝ»ñÇ Í ³ Ëë»ñ	500,000.0	500,000.0	60,000.0	60,000.0	132,646.6	132,246.6	400.0	0.0	0.0
ä ³ ¦Ù ³ Ý ³ · ñ ³ ¦ÇÝ ³ ¦É Í ³ é ³ ¦áõÃ¦áõÝÝ»ñÇ Ó»éù»ñáõÙ ³ ¦¹ Ãíáõù	0.0	0.0	7,235.0	7,235.0	89,518.7	84,072.7	5,446.0	0.0	0.0
- ì ³ ñã ³ Ï ³ Ý Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	996.0	0.0	996.0	0.0	0.0
- Ð ³ Ù ³ Ï ³ ñ·ã ³ ¦ÇÝ Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	0.0	0.0	135.0	135.0	17,454.0	15,504.0	1,950.0	0.0	0.0
- î»Õ»Ï ³ ï í ³ Ï ³ Ý Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	0.0	0.0	600.0	600.0	69,318.7	68,568.7	750.0	0.0	0.0
- Ü»ñÏ ³ ¦ ³ óáõóã ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	6,500.0	6,500.0	1,750.0	0.0	1,750.0	0.0	0.0
- ÀÝ¹Ñ ³ Ýáõñ µÝáõ¦ÃÇ ³ ¦É Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ Ýáõ Ù (Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³ ¦¹ Ãíáõù	0.0	0.0	1,972.0	1,972.0	4,500.0	3,700.0	800.0	0.0	0.0
- Ø»ù»Ý ³ Ý»ñÇ ¨ ë ³ ñù ³ íáñáõÙÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ Ýáõ Ù	0.0	0.0	1,972.0	1,972.0	4,500.0	3,700.0	800.0	0.0	0.0
Ü¦áõÃ»ñ (² å ñ ³ ÝùÝ»ñ) ³ ¦¹ Ãíáõù	0.0	0.0	6,995.0	6,995.0	28,963.5	24,774.5	4,189.0	0.0	0.0
- ¶ñ ³ ë»Ý¦ ³ Ï ³ ¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ ³ ·áõë ï	0.0	0.0	1,863.7	1,863.7	11,793.0	8,793.0	3,000.0	0.0	0.0
- îñ ³ Ýëå áñ ï ³ ¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	5,131.3	5,131.3	15,474.4	14,585.4	889.0	0.0	0.0
- Î »Ýó ³ Õ ³ ¦ÇÝ ¨ Ñ ³ Ýñ ³ ¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	1,596.1	1,396.1	200.0	0.0	0.0
- Ð ³ ï áõÏ Ýå ³ ï ³ Ï ³ ¦ÇÝ ³ ¦É Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	100.0	0.0	100.0	0.0	0.0
¸ ð ²Ø ² ÞÜà ðÐÜ º ð ³ ¦¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ ñ ³ Ù ³ ßÝáñÑÝ»ñ ÙÇç ³ ½· ³ ¦ÇÝ Ï ³ ½Ù ³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³ ¦¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ ñ ³ Ù ³ ßÝáñÑÝ»ñ ÙÇç ³ ½· ³ ¦ÇÝ Ï ³ ½Ù ³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì ² Êê º ð ³ ¦¹ Ãíáõù	0.0	0.0	22.0	22.0	170.4	121.0	49.4	0.0	0.0
Ð ³ ñÏ»ñ, å ³ ñ ï ³ ¹ Çñ í× ³ ñÝ»ñ ¨ ï áõ¦Å»ñ, áñáÝù Ï ³ é ³ í ³ ñÙ ³ Ý ï ³ ñµ»ñ Ù ³ Ï ³ ñ ¹ ³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ ³ éíáõÙ »Ý ÙÇÙ¦ ³ Ýó ÝÏ ³ ï Ù ³ Ùµ	0.0	0.0	22.0	22.0	170.4	121.0	49.4	0.0	0.0
²¦É Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ ²Üê ² Î ²Ü ² Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ² Êê º ð ³ ¦¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	33,799.8	33,799.8
ÐÆØÜ ² Î ²Ü ØÆæàòÜ º ð ³ ¦¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	33,799.8	33,799.8
Þ º Üø º ð º ì ÞÆÜàôÂÚàôÜÜ º ð ³ ¦¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	33,799.8	33,799.8
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ó»éù»ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	33,799.8	33,799.8

Ðá¹ í ³ ÍÇ ³ Ý í ³ ÝáõÙÁ	³⇃¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ			
	Ð ³⇃³ ë ï ³ ÝÇ Ð ³ Ýñ ³ å» ï áõÃ⇃³ ÝÁ ëáõ Í »ñ» Ý Í ³ ñÏ ³ ÝÇß ßÝáñÑ» Éáõ Ï ³ å ³ Ï óáõÃ⇃³ Ùµ Ï ³½Ù ³ Ï »ñ åáõÃ⇃áõÝ»ñÇ ÏáÕÙÇó Ù ³ ï áõó í ³ Í Í ³ é ³⇃áõÃ⇃áõÝÝ»ñÇ ¹ÇÙ ³ ó í × ³ ñÙ ³ Ý Í ³ Ëë»ñ		Ü ² î O-Ç Ýáñ Ï» Ý ï ñáÝ ³ Ï ³⇃³ ÝÇ ß» ÝùÇ í »ñ ³ Ï ³ éáõóÙ ³ Ý ³ ßË ³ ï ³ ÝùÝ»ñÇ Í ³ Ëë»ñÇ ÷áËÑ ³ ï áõóÙ ³ Ý ÐÐ Ù ³ ëÝ ³ µ ³ ÅÇÝ	
	ÀÝ¹ ³ Ù» ÝÁ Íñ ³ ·ñáí	³⇃¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ýÇÝ ³ Ýë Ý» ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⇃áõÝ	ÀÝ¹ ³ Ù» ÝÁ Íñ ³ ·ñáí	³⇃¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ ñ ï ³ ÙÇÝ · áñÍ » ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⇃áõÝ
	19	20	21	22
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³⇃¹ Ãí áõÙ	94,602.6	94,602.6	8,660.4	8,660.4
ÀÜÂ ² òÆ Î Ì ² Êê º ð ³⇃¹ Ãí áõÙ	94,602.6	94,602.6	8,660.4	8,660.4
²ÞÊ ² î ²ÜøÆ ì ² ðÒ² î ðà ôÂÚà ôÜ ³⇃¹ Ãí áõÙ	0.0	0.0	0.0	0.0
¸ñ ³ Ùáí ×³ ñí áÕ ³ ßË ³ ï ³ í ³ ñÓ» ñ ¨ Ñ ³ í » É ³ ×³ ñÝ» ñ ³⇃¹ Ãí áõÙ	0.0	0.0	0.0	0.0
- ²ßË ³ ï áÕÝ»ñÇ ³ ßË ³ ï ³ í ³ ñÓ» ñ ¨ Ñ ³ í » É ³ ×³ ñÝ» ñ	0.0	0.0	0.0	0.0
- ø ³ Õ ³ ù ³ óÇ ³ Ï ³ Ý, ¹ ³ ï ³ Ï ³ Ý ¨ å» ï ³ Ï ³ Ý ³ É Í ³ é ³⇃áÕÝ»ñÇ å ³ ñ·¨ ³ ï ñáõÙ	0.0	0.0	0.0	0.0
Ì ² è ² ÚàôÂÚà ôÜÜ º ðÆ º ì ² ä ð ² ÜøÜ º ðÆ Òº è ø´ º ð à ôØ ³⇃¹ Ãí áõÙ	94,602.6	94,602.6	0.0	0.0
Þ ³ ñáõÝ ³ Ï ³ Ï ³ Ý Í ³ Ëë»ñ ³⇃¹ Ãí áõÙ	0.0	0.0	0.0	0.0
- ¾Ý» ñ· » ï ÇÏ Í ³ é ³⇃áõÃ⇃áõÝÝ»ñ	0.0	0.0	0.0	0.0
- Î áÙáõÝ ³ É Í ³ é ³⇃áõÃ⇃áõÝÝ»ñ	0.0	0.0	0.0	0.0
- Î ³ åÇ Í ³ é ³⇃áõÃ⇃áõÝÝ»ñ	0.0	0.0	0.0	0.0

	19	20	21	22
- ² å ³ Ñáí ³ ·ñ ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0
¶áñÍáõÃáõÙÝ»ñÇ ¨ ßñç ³ · ³ ¦áõÃ¦áõÝÝ»ñÇ Í ³ Ëë»ñ	0.0	0.0	0.0	0.0
ä ³ ¦Ù ³ Ý ³ · ñ ³ ¦ÇÝ ³ É Í ³ é ³ ¦áõÃ¦áõÝÝ»ñÇ Ó»éù»ñáõÙ ³ ¦¹ ÃíáõÙ	94,602.6	94,602.6	0.0	0.0
- ì ³ ñã ³ Ï ³ Ý Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0
- Ð ³ Ù ³ Ï ³ ñ·ã ³ ¦ÇÝ Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0
- î »Õ»Ï ³ ï í ³ Ï ³ Ý Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0
- Ü»ñÏ ³ ¦ ³ óáõóã ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0
- ÀÝ ¹ Ñ ³ Ýáõñ µÝáõ¦ÃÇ ³ ¦É Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	94,602.6	94,602.6	0.0	0.0
ÀÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ (Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³ ¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- Ø»ù»Ý ³ Ý»ñÇ ¨ ë ³ ñù ³ íáñáõÙÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (² å ñ ³ ÝùÝ»ñ) ³ ¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- ¶ñ ³ ë»Ý¦ ³ Ï ³ ¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ ³ ·áõë ï	0.0	0.0	0.0	0.0
- îñ ³ Ýëå áñ ï ³ ¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0
- Î »Ýó ³ Õ ³ ¦ÇÝ ¨ Ñ ³ Ýñ ³ ¦ÇÝ ëÝÝ ¹ Ç Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0
- Ð ³ ï áõÏ Ýå ³ ï ³ Ï ³ ¦ÇÝ ³ É Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0
¸ ð ² Ø ² ÞÜà ðÐÜ º ð ³ ¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0
¸ ñ ³ Ù ³ ßÝáñÑÝ»ñ ÙÇç ³ ½· ³ ¦ÇÝ Ï ³ ½Ù ³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³ ¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ ñ ³ Ù ³ ßÝáñÑÝ»ñ ÙÇç ³ ½· ³ ¦ÇÝ Ï ³ ½Ù ³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
² ÚÈ Ì ² Êê º ð ³ ¦¹ ÃíáõÙ	0.0	0.0	8,660.4	8,660.4
Ð ³ ñÏ»ñ, å ³ ñ ï ³ ¹ Çñ í × ³ ÑÝ»ñ ¨ ï áõ¦Å»ñ, áñáÝÙ Ï ³ é ³ í ³ ñÙ ³ Ý ï ³ ñµ»ñ Ù ³ Ï ³ ñ ¹ ³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ ³ éíáõÙ »Ý ÙÇÙ¦ ³ Ýó ÝÏ ³ ï Ù ³ Ùµ	0.0	0.0	0.0	0.0
² ¦É Í ³ Ëë»ñ	0.0	0.0	8,660.4	8,660.4
àâ üÆÜ ² Üê ² Î ² Ü ² Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ² Êê º ð ³ ¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0
ÐÆØÜ ² Î ² Ü ØÆæàòÜ º ð ³ ¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0
Þ º Üø º ð º ì ÞÆÜàôÂÚàôÜÜ º ð ³ ¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ó»éù»ñáõÙ	0.0	0.0	0.0	0.0

Ð³í»Éí³Í N 5
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Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⅛¹ Ãíáõ Áë ï Íñ³·ñ»ñÇ					
		¶áñÍ³¹Çñ ÇßË³ÝáõÃ⅛³Ý, å» ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å» ï ³Ï³Ý ¨ ï ³ñ³Íù³⅛ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ		ø³Õ³ù³óÇ³Ï³Ý Í³é³⅛áõÃ⅛³Ý Ï³¹ñ»ñÇ é»½»ñíáõÙ ·ï ÝíáÕ ù³Õ³ù³óÇ³Ï³Ý Í³é³⅛áõÝ»ñÇ í³ñÓ³ ï ñáõÃ⅛³Ý Ñ» ï Ï³å í³Í Í³Ëë»ñ		ø³Õ³ù³óÇ³Ï³Ï³Ý Ï³óáõÃ⅛³Ý ³Ï ï »ñÇ ·ñ³ÝóÙ³Ý Í³é³⅛áõÃ⅛³Ý ·áñÍáõÝ»áõÃ⅛³Ý Ï³½Ù³Ï»ñåÙ³Ý µÝ³·³í³éáõÙ å» ï áõÃ⅛³Ý ÏáÕÙÇó Ñ³Ù³⅛ÝùÇ Õ»Ï³í³ñÇÝ å³ï íÇñ³Ï³Í³ÉÇ³½áñáõÃ⅛áõÝÝ»ñÇ Çñ³Ï³Ý³óÙ³Ý ýÇÝ³Ýë³íáñáõÙ	
		À Ý¹³Ù»ÝÁ Íñ³·ñáí	³⅛¹ Ãíáõ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ù³Õ³ù³óÇ³Ï³Ý Í³é³⅛áõÃ⅛³Ý ËáñÑáõñ¹	À Ý¹³Ù»ÝÁ Íñ³·ñáí	³⅛¹ Ãíáõ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ù³Õ³ù³óÇ³Ï³Ý Í³é³⅛áõÃ⅛³Ý ËáñÑáõñ¹	À Ý¹³Ù»ÝÁ Íñ³·ñáí	³⅛¹ Ãíáõ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ³ñ¹³ñ³¹³ï áõÃ⅛³ñáõÃ⅛áõÝ Ý³Ë³ñ³ñáõÃ⅛áõÝ
	1	2	3	4	5	6	7
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⅛¹ Ãíáõù	749,097.9	313,874.6	313,874.6	113,616.0	113,616.0	321,607.3	321,607.3
ÀÜÂ²òÆÎ Ì²Êêºð ³⅛¹ Ãíáõù	749,097.9	313,874.6	313,874.6	113,616.0	113,616.0	321,607.3	321,607.3
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⅛¹ Ãíáõù	383,554.5	269,938.5	269,938.5	113,616.0	113,616.0	0.0	0.0
¸ñ³Ùáí ×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⅛¹ Ãíáõù	383,554.5	269,938.5	269,938.5	113,616.0	113,616.0	0.0	0.0
-²ßË³ï áÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³×³ñÝ»ñ	367,363.3	253,747.3	253,747.3	113,616.0	113,616.0	0.0	0.0
-ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨ å» ï ³Ï³Ý ³⅛É Í³é³⅛áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	16,191.2	16,191.2	16,191.2	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²ä ð²ÜøÜºðÆ Òºèø´ºðàôØ ³⅛¹ Ãíáõù	43,352.3	43,352.3	43,352.3	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⅛¹ Ãíáõù	15,448.6	15,448.6	15,448.6	0.0	0.0	0.0	0.0
-¾Ý»ñ·»ï ÇÏ Í³é³⅛áõÃ⅛áõÝÝ»ñ	8,941.3	8,941.3	8,941.3	0.0	0.0	0.0	0.0
-ÎáÙáõÝ³É Í³é³⅛áõÃ⅛áõÝÝ»ñ	132.3	132.3	132.3	0.0	0.0	0.0	0.0
-Î³åÇ Í³é³⅛áõÃ⅛áõÝÝ»ñ	6,175.0	6,175.0	6,175.0	0.0	0.0	0.0	0.0
-²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	200.0	200.0	200.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³⅛áõÃ⅛áõÝÝ»ñÇ Í³Ëë»ñ	1,976.4	1,976.4	1,976.4	0.0	0.0	0.0	0.0
ä³⅛Ù³Ý³·ñ³⅛ÇÝ ³⅛É Í³é³⅛áõÃ⅛áõÝÝ»ñÇ Ó»éù»ñáõÙ ³⅛¹ Ãíáõù	12,659.0	12,659.0	12,659.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	3,050.0	3,050.0	3,050.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï³í³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	8,020.0	8,020.0	8,020.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Í³é³¦áõÃ¦áõÝÝ»ñ	100.0	100.0	100.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	500.0	500.0	500.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ¦ÃÇ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñ	989.0	989.0	989.0	0.0	0.0	0.0	0.0
²¦ÉÙ³ëÝ³·Ç ï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ Ãíáõ Ù	222.0	222.0	222.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Ç ï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	222.0	222.0	222.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ Ãíáõ Ù	4,250.0	4,250.0	4,250.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõ¦óÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	1,550.0	1,550.0	1,550.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	2,700.0	2,700.0	2,700.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ Ãíáõ Ù	8,796.3	8,796.3	8,796.3	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	2,911.6	2,911.6	2,911.6	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	4,996.0	4,996.0	4,996.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	888.7	888.7	888.7	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð ºì Î ºÜê²ÂàÞ²Î Ü ºð ³¦¹ Ãíáõ Ù	321,607.3	0.0	0.0	0.0	0.0	321,607.3	321,607.3
êáóÇ³É³Ï³Ý û·Ýáõ¦³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³¦ïáõÃ¦³Ùµ Ýå³ëï Ý»ñ (µ¦áõç»Çó) ³¦¹ Ãíáõ Ù	321,607.3	0.0	0.0	0.0	0.0	321,607.3	321,607.3
- ²¦ÉÝå³ëï Ý»ñ µ¦áõç»Çó	321,607.3	0.0	0.0	0.0	0.0	321,607.3	321,607.3
²ÚÈ Ì²Êêºð ³¦¹ Ãíáõ Ù	583.8	583.8	583.8	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï ³¹Çñ í×³ñÝ»ñ ¨ ï á õ¦Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñ Ù³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ïÇñ³éíáõ Ù »Ý ÙÇÙ¦³Ýó ÝÏ³ ï Ù³Ùµ	263.8	263.8	263.8	0.0	0.0	0.0	0.0
²¦É Í³Ëë»ñ	320.0	320.0	320.0	0.0	0.0	0.0	0.0

Ð ³ í»É í ³ Í N 5
²Õ⌊áõë ³ Ï N 01-03-02

²Õ⌊áõë ³ Ï 01-03-02

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ Ãíáõ Ù Áë ï Íñ³ ·ñ»ñÇ							
		¶áñÍ ³¹Çñ ÇßË ³ÝáõÃ⌊³Ý, å» ï ³Ï ³Ý Ï ³é ³í ³ñÙ ³Ý Ñ ³Ýñ ³ å» ï ³Ï ³Ý ¨ ï ³ñ ³ Íù ³⌊ÇÝ Ï ³é ³í ³ ñÙ ³Ý Ù ³ñÙÇÝÝ»ñÇ å ³Ñå ³ÝáõÙ		ä» ï ³Ï ³Ý íÇ× ³Ï ³ · ñ ³Ï ³Ý ï »Õ» Ï ³ ï íáõÃ⌊³Ý Ñ ³ í ³ù ³ · ñáõÙ		î »Õ» Ï ³ ï í ³ Ï ³Ý ï »ËÝá£á · Ç ³Ý»ñÇ á£áñ ï Ç ËÃ ³ÝÙ ³Ý Í ³é ³⌊áõÃ⌊áõÝÝ»ñ		¶⌊áõÙñáõ ¨ ì ³Ý ³ÓáñÇ ï »ËÝá£á · Ç ³Ï ³Ý Ï»Ý ï ñáÝÝ»ñÇ · áñÍáõÝ»áõÃ⌊³Ý Çñ ³Ï ³Ý ³óÙ ³Ý Íñ³ · Çñ	
		ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ³½· ³⌊ÇÝ íÇ× ³Ï ³ · ñ ³Ï ³Ý Í ³é ³⌊áõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ³½· ³⌊ÇÝ íÇ× ³Ï ³ · ñ ³Ï ³Ý Í ³é ³⌊áõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ¿¹áÝáÙÇÏ ³⌊Ç Ý ³Ë ³ñ ³ ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ¿¹áÝáÙÇÏ ³⌊Ç Ý ³Ë ³ñ ³ ñáõÃ⌊áõÝ
	1	2	3	4	5	6	7	8	9
ÀÜ¸²ØºÜÀ Ì ²Êêºð ³⌊¹ Ãíáõ Ù	2,722,360.2	1,138,895.6	1,138,895.6	749,564.9	749,564.9	98,660.0	98,660.0	152,957.7	152,957.7
ÀÜÂ²òÆÎ Ì ²Êêºð ³⌊¹ Ãíáõ Ù	2,722,360.2	1,138,895.6	1,138,895.6	749,564.9	749,564.9	98,660.0	98,660.0	152,957.7	152,957.7
²ÞÊ²î²ÜøÆ ì ²ðÒ² îðàôÂÚàôÜ ³⌊¹ Ãíáõ Ù	1,699,038.5	1,035,549.9	1,035,549.9	663,488.6	663,488.6	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ Ãíáõ Ù	1,699,038.5	1,035,549.9	1,035,549.9	663,488.6	663,488.6	0.0	0.0	0.0	0.0
- ²ßË³ ï áÕÝ»ñÇ ³ßË³ ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	1,614,148.0	950,659.4	950,659.4	663,488.6	663,488.6	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ ï ³Ï³Ý¨ å» ï ³Ï³Ý ³⌊É Í ³é ³⌊áÕÝ»ñÇ å ³ñ·¨³ ï ñáõÙ	84,890.5	84,890.5	84,890.5	0.0	0.0	0.0	0.0	0.0	0.0
Ì ²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ Ãíáõ Ù	180,617.0	102,372.7	102,372.7	78,244.3	78,244.3	0.0	0.0	0.0	0.0
Þ ³ñáõÝ³Ï³Ï³Ý Í ³Ëë»ñ ³⌊¹ Ãíáõ Ù	67,350.2	57,143.0	57,143.0	10,207.2	10,207.2	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	35,104.3	28,429.1	28,429.1	6,675.2	6,675.2	0.0	0.0	0.0	0.0
- Î áÙáõÝ³É Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	535.0	425.0	425.0	110.0	110.0	0.0	0.0	0.0	0.0
- Î ³åÇ Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	24,283.9	20,998.9	20,998.9	3,285.0	3,285.0	0.0	0.0	0.0	0.0
- ²å³Ñáí ³·ñ³Ï³Ý Í ³Ëë»ñ	590.0	453.0	453.0	137.0	137.0	0.0	0.0	0.0	0.0
- ¶áõ⌊ÙÇ ¨ë³ñù³ íáñáõÙÝ»ñÇ í ³ñÓ³Ï³É áõÃ⌊áõÝ	6,837.0	6,837.0	6,837.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³⌊áõÃ⌊áõÝÝ»ñÇ Í ³Ëë»ñ	18,811.3	8,898.8	8,898.8	9,912.5	9,912.5	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³É Í ³é ³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ Ãíáõ Ù	29,894.8	4,011.6	4,011.6	25,883.2	25,883.2	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9
- Ð³Ù³Ï³ñ·ã³½ÇÝ Í³é³¼áõÃ¼áõÝÝ»ñ	1,614.0	1,614.0	1,614.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï³í³Ï³Ý Í³é³¼áõÃ¼áõÝÝ»ñ	26,901.8	1,018.6	1,018.6	25,883.2	25,883.2	0.0	0.0	0.0	0.0
- Ü»ñÏ³½³óáõóã³Ï³Ý Í³Ëë»ñ	640.0	640.0	640.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ¼ÃÇ ³½É Í³é³¼áõÃ¼áõÝÝ»ñ	739.0	739.0	739.0	0.0	0.0	0.0	0.0	0.0	0.0
²½É Ù³ëÝ³·Ç ï ³Ï³Ý Í³é³¼áõÃ¼áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³½¹ ÃíáõÙ	25,987.2	207.2	207.2	25,780.0	25,780.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Ç ï ³Ï³Ý Í³é³¼áõÃ¼áõÝÝ»ñ	25,987.2	207.2	207.2	25,780.0	25,780.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ Ù (Í³é³¼áõÃ¼áõÝÝ»ñ ¨ Ý¼áõÃ»ñ) ³½¹ ÃíáõÙ	5,113.9	4,092.8	4,092.8	1,021.1	1,021.1	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõ½óÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ Ù	980.0	980.0	980.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ Ù	4,133.9	3,112.8	3,112.8	1,021.1	1,021.1	0.0	0.0	0.0	0.0
Ü¼áõÃ»ñ (²åñ³ÝùÝ»ñ) ³½¹ ÃíáõÙ	33,459.6	28,019.3	28,019.3	5,440.3	5,440.3	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý½³Ï³½ÇÝ Ý¼áõÃ»ñ ¨ Ñ³·áõë ï	14,358.6	11,518.3	11,518.3	2,840.3	2,840.3	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³½ÇÝ Ý¼áõÃ»ñ	18,351.2	15,751.2	15,751.2	2,600.0	2,600.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³½ÇÝ ¨ Ñ³Ýñ³½ÇÝ ëÝÝ¹Ç Ý¼áõÃ»ñ	574.8	574.8	574.8	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ ï áõÏ Ýå³ ï ³Ï³½ÇÝ ³½É Ý¼áõÃ»ñ	175.0	175.0	175.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³½¹ ÃíáõÙ	833,899.7	0.0	0.0	0.0	0.0	98,660.0	98,660.0	152,957.7	152,957.7
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³½É Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³½¹ ÃíáõÙ	833,899.7	0.0	0.0	0.0	0.0	98,660.0	98,660.0	152,957.7	152,957.7
- ²½É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	833,899.7	0.0	0.0	0.0	0.0	98,660.0	98,660.0	152,957.7	152,957.7
êàòÆ²È²Î²Ü Üä²êîÜºð ºì Î ºÜê²ÂàÞ²Î Ü ºð ³½¹ ÃíáõÙ	7,776.0	0.0	0.0	7,776.0	7,776.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ½³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³½ï áõÃ½³Ù µ Ýå³ë ï Ý»ñ (µ¼áõç»Çó) ³½¹ ÃíáõÙ	7,776.0	0.0	0.0	7,776.0	7,776.0	0.0	0.0	0.0	0.0
- ²½É Ýå³ë ï Ý»ñ µ¼áõç»Çó	7,776.0	0.0	0.0	7,776.0	7,776.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êê ºð ³½¹ ÃíáõÙ	1,029.0	973.0	973.0	56.0	56.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ ¨ ï áõ¼Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñ Ù³Ï³ñ¹³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ½³Ýó ÝÏ³ ï Ù³Ùµ	1,029.0	973.0	973.0	56.0	56.0	0.0	0.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ	
	ÐÐ å» ï ³ Ï ³Ý Ù ³ ñÙÇÝÝ»ñÇÝ ÉÇó»Ý½ÇáÝ Íñ³ ·ñ ³⌊ÇÝ ÷ ³Ã»ÃÝ»ñáí ³ å ³ Ñáí áõÙ	
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ
		ÐÐ Ï ³ é ³ í ³ ñáõÃ⌋³Ý ³ ßË ³ ï ³ Ï ³ ½Ù
	10	11
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ Ãí áõÙ	582,282.0	582,282.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ Ãí áõÙ	582,282.0	582,282.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ Ãí áõÙ	0.0	0.0
¸ñ³Ùáí í×³ñí áÕ ³ßË ³ ï ³ í ³ñÓ»ñ ¨ Ñ³ í»É³ í×³ñÝ»ñ ³⌊¹ Ãí áõÙ	0.0	0.0
- ²ßË ³ ï áÕÝ»ñÇ ³ßË ³ ï ³ í ³ñÓ»ñ ¨ Ñ³ í»É³ í×³ñÝ»ñ	0.0	0.0
- ø ³Õ ³ù ³óÇ ³Ï ³Ý, ¹³ ï ³Ï ³Ý ¨ å» ï ³Ï ³Ý ³⌊É Í ³é ³⌊áÕÝ»ñÇ å ³ñ·¨ ³ ï ñáõÙ	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ Ãí áõÙ	0.0	0.0
Þ ³ ñáõÝ ³Ï ³Ï ³Ý Í ³Ëë»ñ ³⌊¹ Ãí áõÙ	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í ³é ³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0
- Î áÙáõÝ ³É Í ³é ³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0
- Î ³ åÇ Í ³é ³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0
- ² å ³ Ñáí ³ ·ñ ³ Ï ³Ý Í ³Ëë»ñ	0.0	0.0
- ¶áõ⌋ùÇ ¨ ë ³ ñù ³ íáñáõÙÝ»ñÇ í ³ ñÓ ³ Ï ³ Éáõ⌋Ã⌋áõÝ	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³⌊áõÃ⌋áõÝÝ»ñÇ Í ³Ëë»ñ	0.0	0.0
ä ³⌊Ù ³Ý ³ · ñ ³⌊ÇÝ ³⌊É Í ³é ³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ Ãí áõÙ	0.0	0.0

	10	11
- Ð³Ù³Ï³ñ·ã³¼ÇÝ Í³é³¼áõÃ¼áõÝÝ»ñ	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³¼áõÃ¼áõÝÝ»ñ	0.0	0.0
- Ü»ñÏ³½³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ¼ÃÇ ³¼É Í³é³¼áõÃ¼áõÝÝ»ñ	0.0	0.0
²¼ÉÙ³ëÝ³·Çï ³Ï³Ý Í³é³¼áõÃ¼áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³½¹ ÃíáõÙ	0.0	0.0
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³¼áõÃ¼áõÝÝ»ñ	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³¼áõÃ¼áõÝÝ»ñ ¨ Ý¼áõÃ»ñ) ³½¹ ÃíáõÙ	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõ¼óÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0
Ü¼áõÃ»ñ (²åñ³ÝùÝ»ñ) ³½¹ ÃíáõÙ	0.0	0.0
- ¶ñ³ë»Ý¼³Ï³¼ÇÝ Ý¼áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0
- îñ³Ýëåáñ ï ³¼ÇÝ Ý¼áõÃ»ñ	0.0	0.0
- Î»Ýó³Õ³¼ÇÝ ¨ Ñ³Ýñ³¼ÇÝ ëÝÝ¹Ç Ý¼áõÃ»ñ	0.0	0.0
- Ð³ ï áõÏ Ýå³ ï ³Ï³¼ÇÝ ³¼É Ý¼áõÃ»ñ	0.0	0.0
¸ð²Ø²ÞÜàðÐÙºð ³½¹ ÃíáõÙ	582,282.0	582,282.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³¼É Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³½¹ ÃíáõÙ	582,282.0	582,282.0
- ²¼ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	582,282.0	582,282.0
êàòÆ²È²Î²Ü Üä²êîÜºð ºì Î ºÜê²ÂàÞ²Î Ü ºð ³½¹ ÃíáõÙ	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ¼³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³¼ï áõÃ¼³Ùµ Ýå³ëï Ý»ñ (µ¼áõç»Çó) ³½¹ ÃíáõÙ	0.0	0.0
- ²¼ÉÝå³ëï Ý»ñ µ¼áõç»Çó	0.0	0.0
²ÚÈ Ì²Êêºð ³½¹ ÃíáõÙ	0.0	0.0
Ð³ñÏ»ñ, å³ñï ³¹Çñ í×³ñÝ»ñ¨ ï áõ¼Å»ñ, áñáÝÙ Ï³é³í³ñÙ³Ý ï ³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ¼³Ýó ÝÏ³ ï Ù³Ùµ	0.0	0.0

Ð ³ í »É í ³ Í N 5
²Õ⌊áõë ³ Ï N 01-03-03

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ								
		¶áñÍ³¹Çñ ÇßË ³ÝáõÃ⌊³Ý, å» ï ³Ï ³Ý Ï ³é³í ³ñÙ³Ý Ñ³Ýñ³ å» ï ³Ï ³Ý ¨ ï ³ñ³ Íù³⌊ÇÝ Ï ³é³í ³ñÙ³Ý Ù ³ñÙÇÝÝ»ñÇ å ³Ñå ³ÝáõÙ			ÐÐ ¶»Õ ³ ñùáõÝÇùÇ Ù ³ ñ½Ç ²ñÍí ³ß»Ý Ñ ³Ù ³⌊ÝùÇ Õ»Ï ³ í ³ñÇ ³ßË ³ ï ³Ï ³½ÙÇ å ³Ñå ³ÝáõÙ		ä» ï ³Ï ³Ý ³ç ³ÏóáõÃ⌊áõÝ §¶ÝáõÙÝ»ñÇ ³ç ³ÏóÙ ³Ý Ï»Ý ï ñáÝ¦ ä à ² Î-ÇÝ		ä» ï ³Ï ³Ý ³ç ³ÏóáõÃ⌊áõÝ §ê å ³ë ³ñÏáõÙ¦ ä à ² Î-ÇÝ	
		ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ		ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
			ÐÐ Ï ³é ³ í ³ñáõÃ⌊³ÝÝ ³éÁÝÁ»ñ å» ï ³é ³ í ³ñÙ ³Ý ·áõÙÇ Ï ³é ³ í ³ñÙ ³Ý í ³ ñáõÃ⌊áõÝ	²ËÙ³ñÙÇÝÝ»ñ		ÐÐ ¶»Õ ³ ñùáõÝÇùÇ Ù ³ ñ½å» ï ³ ñ ³Ý		ÐÐ Ï ³é ³ í ³ñáõÃ⌊³Ý ³ßË ³ ï ³Ï ³½Ù		ÐÐ Ï ³é ³ í ³ñáõÃ⌊³Ý ³ßË ³ ï ³Ï ³½Ù
	1	2	3	4	5	6	7	8	9	10
ÀÜ¸²ØºÜÀ Ì ²Êêºð ³⌊¹ ÃíáõÙ	1,164,734.3	615,577.2	604,593.1	10,984.1	4,926.9	4,926.9	156,725.2	156,725.2	387,505.0	387,505.0
ÀÜÂ²òÆÎ Ì ²Êêºð ³⌊¹ ÃíáõÙ	1,164,734.3	615,577.2	604,593.1	10,984.1	4,926.9	4,926.9	156,725.2	156,725.2	387,505.0	387,505.0
²ÞÊ²î²ÜøÆ ì ²ðÒ² îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	399,409.9	395,146.8	384,392.7	10,754.1	4,263.1	4,263.1	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ ï ³í³ñÓ»ñ ¨ Ñ³ í»É³ í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	399,409.9	395,146.8	384,392.7	10,754.1	4,263.1	4,263.1	0.0	0.0	0.0	0.0
- ²ßË³ ï áÕÝ»ñÇ ³ßË³ ï ³í³ñÓ»ñ ¨ Ñ³ í»É³ í×³ñÝ»ñ	370,398.7	366,135.6	355,381.5	10,754.1	4,263.1	4,263.1	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ ï ³Ï ³Ý ¨ å» ï ³Ï ³Ý ³⌊É Í ³é ³⌊áÕÝ»ñÇ å ³ñ·¨³ ï ñáõÙ	29,011.2	29,011.2	29,011.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì ²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	216,178.6	215,786.8	215,556.8	230.0	391.8	391.8	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	190,831.7	190,498.3	190,498.3	0.0	333.4	333.4	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	10,111.9	9,899.5	9,899.5	0.0	212.4	212.4	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³⌊áõÃ⌊áõÝÝ»ñ	194.7	188.9	188.9	0.0	5.8	5.8	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	7,560.2	7,445.0	7,445.0	0.0	115.2	115.2	0.0	0.0	0.0	0.0
- ²å³ÑáÍ³·ñ³Ï³Ý Í³Ëë»ñ	160.0	160.0	160.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áõÙÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⌊áõÝ	172,804.9	172,804.9	172,804.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	4,692.4	4,634.0	4,634.0	0.0	58.4	58.4	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	12,180.0	12,180.0	12,130.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9	10
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	600.0	600.0	600.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	480.0	480.0	480.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	600.0	600.0	600.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	350.0	350.0	300.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ¦ÃÇ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñ	10,150.0	10,150.0	10,150.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²¦ÉÙ³ëÝ³·Ç ï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñÇ Õ»éùµ»ñáõÙ ³¦¹ Ãíáõ Ù	2,218.0	2,218.0	2,218.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Ç ï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	2,218.0	2,218.0	2,218.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ Ãíáõ Ù	1,500.0	1,500.0	1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	1,500.0	1,500.0	1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ Ãíáõ Ù	4,756.5	4,756.5	4,576.5	180.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	780.5	780.5	600.5	180.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	3,756.0	3,756.0	3,756.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	220.0	220.0	220.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü°ð ³¦¹ Ãíáõ Ù	544,230.2	0.0	0.0	0.0	0.0	0.0	156,725.2	156,725.2	387,505.0	387,505.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ Ãíáõ Ù	544,230.2	0.0	0.0	0.0	0.0	0.0	156,725.2	156,725.2	387,505.0	387,505.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	544,230.2	0.0	0.0	0.0	0.0	0.0	156,725.2	156,725.2	387,505.0	387,505.0
²ÚÈ Ì²Êê°ð ³¦¹ Ãíáõ Ù	4,915.6	4,643.6	4,643.6	0.0	272.0	272.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ï áõ¦Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñÙ³Ï³ñ¹³Ï Ý»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ¦³Ýó ÝÏ³ï Ù³Ùµ	4,643.6	4,643.6	4,643.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²¦É Í³Ëë»ñ	272.0	0.0	0.0	0.0	272.0	272.0	0.0	0.0	0.0	0.0

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³ Ù»ÝÁ ¹³ ëÇ ·áõÙ³ ñÁ (Ñ³½³ñ ¹ñ³ ÙÝ»ñáí)	³⍁¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ								
		¶Ç ï ³ßË ³ ï áÕÝ»ñÇÝ ·Ç ï ³Ï ³Ý ³ë ï Ç× ³ÝÝ»ñÇ Ñ³Ù³ñ ï ñí áÕ Ñ³ í »É³ í × ³ ñÝ»ñ		¶Ç ï ³Ï ³Ý ¨ ·Ç ï ³ ï »ËÝÇÏ ³Ï ³Ý ·áñÍ áõÝ»áõÃ⍁³Ý ÑÇÙÝ ³ñ³ñ ¨ Ï ³ñ¨áñ³ ·áõ⍁Ý Ýß ³Ý ³ Ï áõÃ⍁áõÝ áõÝ»óáÕ ÏÇñ³é³ Ï ³Ý Ñ» ï ³½á ï áõÃ⍁áõÝÝ»ñ		¶Ç ï ³Ï ³Ý ¨ ·Ç ï ³ ï »ËÝÇÏ ³Ï ³Ý ·áñÍ áõÝ»áõÃ⍁³Ý »ÝÃ³ Ï ³éáõó í ³ Íù Ý»ñÇ å ³Ñå ³ÝáõÙ áõ ½³ ñ· ³ óáõÙ			
		ÀÝ¹³ Ù»ÝÁ Íñ³ ·ñáí	³⍁¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³ Ù»ÝÁ Íñ³ ·ñáí	³⍁¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³ Ù»ÝÁ Íñ³ ·ñáí	³⍁¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ			
			ÐÐ ÏñÃáõÃ⍁³Ý ¨ ·Ç ï áõÃ⍁³Ý Ý³ Ë³ñ³ ñáõÃ⍁³Ý ·Ç ï áõÃ⍁³Ý å» ï ³ Ï ³Ý Ï áõÙÇ ï »	ÐÐ è÷⍁áõëùÇ Ý³ Ë³ñ³ ñáõÃ⍁áõÝ		ÐÐ Ï ³é ³ í ³ ñáõÃ⍁³Ý ³ßË³ ï ³ Ï ³½Ù	ÐÐ ¿ÏáÝáÙÇÏ ³⍁Ç Ý³ Ë³ñ³ ñáõÃ⍁áõÝ	ÐÐ ÏñÃáõÃ⍁³Ý ¨ ·Ç ï áõÃ⍁³Ý Ý³ Ë³ñ³ ñáõÃ⍁áõÝ	ÐÐ ÏñÃáõÃ⍁³Ý ¨ ·Ç ï áõÃ⍁³Ý Ý³ Ë³ñ³ ñáõÃ⍁³Ý ·Ç ï áõÃ⍁³Ý å» ï ³ Ï ³Ý Ï áõÙÇ ï »
	1	2	3	4	5	6	7	8	9	10
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³⍁¹ ÃíáõÙ	10,854,437.2	941,700.0	941,700.0	14,400.0	14,400.0	7,979,112.8	107,355.9	50,000.0	56,803.1	7,764,953.8
ÀÜÂ ²òÆ Î Ì ² Êê º ð ³⍁¹ ÃíáõÙ	10,854,437.2	941,700.0	941,700.0	14,400.0	14,400.0	7,979,112.8	107,355.9	50,000.0	56,803.1	7,764,953.8
êàô´ êÆ ¸ Æ ² Ü º ð ³⍁¹ ÃíáõÙ	107,355.9	0.0	0.0	0.0	0.0	107,355.9	107,355.9	0.0	0.0	0.0
êáõµëÇ¹Ç ³Ý»ñ å» ï ³Ï ³Ý Ï ³½Ù ³ Ï »ñåáõÃ⍁áõÝÝ»ñÇÝ ³⍁¹ ÃíáõÙ	107,355.9	0.0	0.0	0.0	0.0	107,355.9	107,355.9	0.0	0.0	0.0
- êáõµëÇ¹Ç ³Ý»ñ áã ýÇÝ ³Ýë ³ Ï ³Ý å» ï ³ Ï ³Ý Ï ³½Ù ³ Ï »ñåáõÃ⍁áõÝÝ»ñÇÝ	107,355.9	0.0	0.0	0.0	0.0	107,355.9	107,355.9	0.0	0.0	0.0
¸ ð ²Ø²ÞÜà ðÐÜ º ð ³⍁¹ ÃíáõÙ	10,563,481.3	941,700.0	941,700.0	14,400.0	14,400.0	7,688,156.9	0.0	50,000.0	56,803.1	7,581,353.8
¸ ñ ³Ù ³ ßÝáñÑÝ»ñ ÙÇç ³½· ³⍁ÇÝ Ï ³½Ù ³ Ï »ñåáõÃ⍁áõÝÝ»ñÇÝ ³⍁¹ ÃíáõÙ	579,246.5	0.0	0.0	0.0	0.0	579,246.5	0.0	0.0	0.0	579,246.5
- ÀÝÃ³ óÇÏ ¹ñ³ Ù ³ ßÝáñÑÝ»ñ ÙÇç ³½· ³⍁ÇÝ Ï ³½Ù ³ Ï »ñåáõÃ⍁áõÝÝ»ñÇÝ	579,246.5	0.0	0.0	0.0	0.0	579,246.5	0.0	0.0	0.0	579,246.5
ÀÝÃ³ óÇÏ ¹ñ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³Ï ³Ý Ñ³ ï í ³ ÍÇ ³É Ù ³Ï ³ñ¹³ ÍÝ»ñÇÝ ³⍁¹ ÃíáõÙ	9,984,234.8	941,700.0	941,700.0	14,400.0	14,400.0	7,108,910.4	0.0	50,000.0	56,803.1	7,002,107.3
- ÀÝÃ³ óÇÏ ¹ñ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³Ï ³Ý ¨ Ñ³ Ù ³⍁Ýù ³⍁ÇÝ áã ³é¨ ï ñ ³⍁ÇÝ Ï ³½Ù ³ Ï »ñåáõÃ⍁áõÝÝ»ñÇÝ	6,177,061.8	565,000.0	565,000.0	7,200.0	7,200.0	4,738,458.7	0.0	0.0	0.0	4,738,458.7
- ÀÝÃ³ óÇÏ ¹ñ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³Ï ³Ý ¨ Ñ³ Ù ³⍁Ýù ³⍁ÇÝ ³é¨ ï ñ ³⍁ÇÝ Ï ³½Ù ³ Ï »ñåáõÃ⍁áõÝÝ»ñÇÝ	211,303.2	30,500.0	30,500.0	0.0	0.0	180,803.2	0.0	50,000.0	0.0	130,803.2

	1	2	3	4	5	6	7	8	9	10
- ²¦É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	3,595,869.8	346,200.0	346,200.0	7,200.0	7,200.0	2,189,648.5	0.0	0.0	56,803.1	2,132,845.4
êàòÆ²È² Î²Ü Üä²êîÜºð ºì ÎºÜê²ÂàÞ²ÎÜºð ³¦¹ Ãíáõù	183,600.0	0.0	0.0	0.0	0.0	183,600.0	0.0	0.0	0.0	183,600.0
êáóÇ³É³Ï³Ý û·ÝáõÃ¦³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³¦ïáõÃ¦³Ùµ Ýå³ëïÝ»ñ (µ¦áõç»Çó) ³¦¹ Ãíáõù	183,600.0	0.0	0.0	0.0	0.0	183,600.0	0.0	0.0	0.0	183,600.0
- ²¦ÉÝå³ëïÝ»ñ µ¦áõç»Çó	183,600.0	0.0	0.0	0.0	0.0	183,600.0	0.0	0.0	0.0	183,600.0

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ Ãí áõÙ Áë ï Íñ³ ·ñ»ñÇ					
	§²· ²ÉÇË ³Ý⌊³ÝÇ ³Ýí ³Ý ³½· ³⌊ÇÝ ·Ç ï ³Ï ³ÝÉ³µáñ³ ï áñÇ³¦ ÑÇÙÝ³¹ñ³ÙÇ ·Ç ï ³Ï ³Ý ¨ ·Ç ï ³ ï »ËÝÇÏ ³Ï ³Ý ·áñÍáõÝ»áõÃ⌊³Ý »ÝÃ³Ï ³éáõóí ³ Íù Ç å ³Ñå ³ÝáõÙ áõ ½³ñ· ³óáõÙ ¨ ·Ç ï ³Ï ³Ý Ý»ñáõÅÇ ³ñ¹Ç ³Ï ³Ý ³óáõÙ		²½· ³⌊ÇÝ ³ñÅ»ù Ý»ñÏ ³⌊³óÝáÕ ·Ç ï ³Ï ³Ý ûµ⌊»Ï ï Ý»ñÇ å ³Ñå ³ÝáõÃ⌊áõÝ		§ø º Ü ¸È¦ ëÇÝùñá ï ñáÝ ³⌊ÇÝ Ñ» ï ³½á ï áõÃ⌊áõÝÝ»ñÇ ÇÝë ï Ç ï áõ ï ¦ ÑÇÙÝ ³¹ñ³ÙÇÝ å» ï ³Ï ³Ý ³ç ³ ÏóáõÃ⌊áõÝ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
	ÐÐ ÏñÃáõÃ⌊³Ý¨ ·Ç ï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊³Ý ·Ç ï áõÃ⌊³Ý å» ï ³Ï ³Ý ÏáÙÇ ï »		ÐÐ ÏñÃáõÃ⌊³Ý¨ ·Ç ï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊³Ý ·Ç ï áõÃ⌊³Ý å» ï ³Ï ³Ý ÏáÙÇ ï »		ÐÐ ÏñÃáõÃ⌊³Ý¨ ·Ç ï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊³Ý ·Ç ï áõÃ⌊³Ý å» ï ³Ï ³Ý ÏáÙÇ ï »	
	11	12	13	14	15	16
ÀÜ ¸²ØºÜÀ Ì²Êêºð ³⌊¹ Ãí áõÙ	749,597.8	749,597.8	876,403.1	876,403.1	293,223.5	293,223.5
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ Ãí áõÙ	749,597.8	749,597.8	876,403.1	876,403.1	293,223.5	293,223.5
êàô´êÆ¸Æ²Üºð ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï ³Ý Ï ³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï ³Ý å» ï ³Ï ³Ý Ï ³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ Ãí áõÙ	749,597.8	749,597.8	876,403.1	876,403.1	293,223.5	293,223.5
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³⌊ÇÝ Ï ³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³⌊ÇÝ Ï ³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý Ñ³ ï í ³ÍÇ ³É Ù³Ï ³ñ¹³ÏÝ»ñÇÝ ³⌊¹ Ãí áõÙ	749,597.8	749,597.8	876,403.1	876,403.1	293,223.5	293,223.5
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý ¨ Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ ï ñ³⌊ÇÝ Ï ³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	866,403.1	866,403.1	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý ¨ Ñ³Ù³⌊Ýù³⌊ÇÝ ³é¨ ï ñ³⌊ÇÝ Ï ³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0

	11	12	13	14	15	16
- ²¼É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	749,597.8	749,597.8	10,000.0	10,000.0	293,223.5	293,223.5
êàòÆ²È² Î²Ü Üä²êîÜºð ºì ÎºÜê²ÂàÞ²ÎÜºð ³½¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ½³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³½¹ïáõÃ½³Ùµ Ýå³ëï Ý»ñ (µ¼áõç»Çó) ³½¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0
- ²¼É Ýå³ëï Ý»ñ µ¼áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0

§Ð³⇃³ë ï ³ÝÇ Ð³Ýñ³ å» ï áõÃ⇃³Ý 2016 Ãí ³Ï³ÝÇ å» ï ³Ï³Ý µ⇃áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³ Íáí µ⇃áõç» ï ³⇃ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 01 µ³ÅÝÇ 05
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ ÍÝ»ñÇ

Ð³í»Éí³Í N 5
²Õ⇃áõë³Ï N 01-05-01

²Õ⇃áõë³Ï 01-05-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇃¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ			
		¶Çï ³Ï³Ý ¨ ·Çï ³ï»ËÝÇÏ³Ï³Ý ·áñÍáõÝ»áõÃ⇃³Ý å³⇃Ù³Ý³·ñ³⇃ÇÝ (Ã»Ù³ ï ÇÏ) Ñ» ï ³½á ï áõÃ⇃áõÝÝ»ñ		¶Çï ³Ï³Ý ¨ ·Çï ³ï»ËÝÇÏ³Ï³Ý Ýå³ï ³Ï³⇃ÇÝ-Íñ³·ñ³⇃ÇÝ Ñ» ï ³½á ï áõÃ⇃áõÝÝ»ñ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇃¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ïñÃáõÃ⇃³Ý¨ ·Çï áõÃ⇃³Ý Ý³Ë³ñ³ñáõÃ⇃³Ý ·Çï áõÃ⇃³Ý å»ï³Ï³ÝïáÙÇï»	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇃¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ïñÃáõÃ⇃³Ý¨ ·Çï áõÃ⇃³Ý Ý³Ë³ñ³ñáõÃ⇃³Ý ·Çï áõÃ⇃³Ý å»ï³Ï³ÝïáÙÇï»
	1	2	3	4	5
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇃¹ ÃíáõÙ	1,565,753.0	1,359,167.0	1,359,167.0	206,586.0	206,586.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⇃¹ ÃíáõÙ	1,565,753.0	1,359,167.0	1,359,167.0	206,586.0	206,586.0
¸ð²Ø²ÞÜàðÐÜºð ³⇃¹ ÃíáõÙ	1,565,753.0	1,359,167.0	1,359,167.0	206,586.0	206,586.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⇃¹ ÃíáõÙ	1,565,753.0	1,359,167.0	1,359,167.0	206,586.0	206,586.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý¨ Ñ³Ù³⇃Ýù³⇃ÇÝ áã ³é¨ ï ñ³⇃ÇÝ Ï³½Ù³Ï»ñåáõÃ⇃áõÝÝ»ñÇÝ	685,085.0	529,167.0	529,167.0	155,918.0	155,918.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý¨ Ñ³Ù³⇃Ýù³⇃ÇÝ ³é¨ ï ñ³⇃ÇÝ Ï³½Ù³Ï»ñåáõÃ⇃áõÝÝ»ñÇÝ	39,800.0	30,000.0	30,000.0	9,800.0	9,800.0
- ²⇃ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	840,868.0	800,000.0	800,000.0	40,868.0	40,868.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌊³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³ Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 01 µ ³ÅÝÇ 06
ËÙµÇ 01 ¹³ëÇ Íñ³ ·ñ»ñÇ · Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í »ñÍ ³Ýáõ ÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³Í N 5
²Õ⌊áõë ³Ï N 01-06-01

²Õ⌊áõë ³Ï 01-06-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ									
		¶áñÍ³¹Çñ ÇßË ³ÝáõÃ⌊³Ý, å» ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³ å» ï ³Ï³Ý ¨ ï ³ñ³ Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ			ÐÐ ï »Õ³Ï³Ý ÇÝùÝ³Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ ÁÝ ï ñáõÃ⌊áõÝÝ»ñ			öáñÓ³ùÝÝáõÃ⌊áõÝÝ»ñÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ		
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ		
			ÐÐ Ñ³Ýñ³⌊ÇÝ Í³é³⌊áõÃ⌊áõÝÝ»ñÁ Ï³ñ·³ íáñáÕ Ñ³ÝÓÝ³ Åáõáí	ÐÐ Ï»Ý³ï ñáÝ³Ï³Ý ÁÝ ï ñ³Ï³Ý Ñ³ÝÓÝ³ Åáõáí		ÐÐ Ï»Ý³ï ñáÝ³Ï³Ý ÁÝ ï ñ³Ï³Ý Ñ³ÝÓÝ³ Åáõáí	ÐÐ Ï³é³í³ñáõÃ⌊³ÝÝ ³éÁÝÃ»ñ áë ï ÇÍ³ÝáõÃ⌊áõÝ		ÐÐ ³ñ¹³ñ³¹³ ï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ ÝÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ
	1	2	3	4	5	6	7	8	9	10	11
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	11,337,022.7	992,785.4	711,256.0	281,529.4	1,384,800.1	1,254,745.3	130,054.8	521,560.8	262,642.8	235,918.0	23,000.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	8,558,356.8	992,785.4	711,256.0	281,529.4	1,384,800.1	1,254,745.3	130,054.8	521,560.8	262,642.8	235,918.0	23,000.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	4,047,987.3	823,360.7	593,054.3	230,306.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáíÍ×³ñíáÕ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	4,047,987.3	823,360.7	593,054.3	230,306.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	3,106,414.0	648,796.4	431,654.5	217,141.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ä³ñ·¨³ï ñáõÙÝ»ñ, ¹ñ³Ù³Ï³Ý Ëñ³ËáõëáõÙÝ»ñ¨Ñ³ïáõÏ í×³ñÝ»ñ	740,969.7	129,496.3	129,496.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨å» ï ³Ï³Ý ³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	200,603.6	45,068.0	31,903.5	13,164.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÃÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	1,327,466.7	119,902.3	69,872.8	50,029.5	130,054.8	0.0	130,054.8	521,560.8	262,642.8	235,918.0	23,000.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	426,892.2	57,972.7	21,658.2	36,314.5	119,068.0	0.0	119,068.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	158,411.2	31,241.2	13,600.0	17,641.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³Ë Í³é³⌊áõÃ⌊áõÝÝ»ñ	2,424.8	545.0	250.0	295.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	165,563.7	25,495.7	7,308.2	18,187.5	119,068.0	0.0	119,068.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	2,690.8	690.8	500.0	190.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9	10	11
- ¶áõ¦ùÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ¦áõÝ	62,311.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ñï³·»ñ³ï»ëã³Ï³Ý Í³Ëë»ñ	35,490.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³¦áõÃ¦áõÝÝ»ñÇ Í³Ëë»ñ	38,723.3	16,723.3	11,929.6	4,793.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³¦Ù³Ý³·ñ³¦ÇÝ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ ÃíáõÙ	579,980.4	7,919.6	5,824.0	2,095.6	0.0	0.0	0.0	521,560.8	262,642.8	235,918.0	23,000.0
- ì³ñã³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	3,079.6	3,079.6	1,700.0	1,379.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	17,916.0	2,916.0	2,700.0	216.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	521,560.8	0.0	0.0	0.0	0.0	0.0	0.0	521,560.8	262,642.8	235,918.0	23,000.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	6,000.0	1,000.0	500.0	500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ¦ÃÇ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñ	30,924.0	924.0	924.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²¦É Ù³ëÝ³·Ç ï³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ ÃíáõÙ	90,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Ç ï³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	90,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ ÃíáõÙ	62,556.0	4,556.0	3,900.0	656.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõ¦óÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	32,556.0	4,556.0	3,900.0	656.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ ÃíáõÙ	129,314.8	32,730.7	26,561.0	6,169.7	10,986.8	0.0	10,986.8	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	53,083.9	12,097.1	10,623.2	1,473.9	10,986.8	0.0	10,986.8	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï³¦ÇÝ Ý¦áõÃ»ñ	66,871.7	16,274.4	11,874.4	4,400.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	9,359.2	4,359.2	4,063.4	295.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü°ð ³¦¹ ÃíáõÙ	819,218.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ ÃíáõÙ	819,218.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	819,218.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³¦¹ ÃíáõÙ	73,260.4	3,000.0	2,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ ÃíáõÙ	3,000.0	3,000.0	2,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	3,000.0	3,000.0	2,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï³íÇ³É Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³¦¹ ÃíáõÙ	70,260.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³¦Ýù³¦ÇÝ áã ³é¨ï ñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	70,260.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜ°ð °ì Î°Üê²ÂàÞ²Î Ü°ð ³¦¹ ÃíáõÙ	45,888.9	45,888.9	45,888.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9	10	11
êáóÇ ³É³ Ï ³Ý û·ÝáõÃ¼³Ý ¹ñ³Ù³ Ï ³Ý ³ñ ï ³Ñ³¼ï áõÃ¼³Ùµ Ýå ³ë ï Ý»ñ (µ¼áõç»Çó) ³¼¹ ÃíáõÙ	45,888.9	45,888.9	45,888.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²¼É Ýå ³ë ï Ý»ñ µ¼áõç»Çó	45,888.9	45,888.9	45,888.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì ² Êê º ð ³¼¹ ÃíáõÙ	2,244,534.9	633.5	440.0	193.5	1,254,745.3	1,254,745.3	0.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñ ï ³¹Çñ í×³ñÝ»ñ ¨ ï áõ¼Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñ Ù³Ï³ñ¹³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ¼³Ýó ÝÏ³ ï Ù³Ùµ	6,633.5	633.5	440.0	193.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²¼É Í³ Ëë»ñ	2,232,901.4	0.0	0.0	0.0	1,254,745.3	1,254,745.3	0.0	0.0	0.0	0.0	0.0
ä³ÑáõëïÙ³¼ÇÝ ÙÇçáóÝ»ñ	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ² Êê º ð ³¼¹ ÃíáõÙ	2,778,665.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜ º ð ³¼¹ ÃíáõÙ	2,778,665.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ º Üø º ð º ì ÞÆÜ àôÂÚàôÜÜ º ð ³¼¹ ÃíáõÙ	958,006.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¼áõÝÝ»ñÇ Ï³ åÇ ï ³É í»ñ³Ýáñá·áõÙ	958,006.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ø º ø º Ü²Ü º ð º ì ê²ðø²ì à ð à ôØÜ º ð ³¼¹ ÃíáõÙ	1,352,389.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëå áñ ï ³¼ÇÝ ë³ñù³ íáñáõÙÝ»ñ	25,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	42,556.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²¼É Ù»ù»Ý³Ý»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ	1,284,833.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜ º ð ³¼¹ ÃíáõÙ	468,269.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- àã Ý¼áõÃ³Ï³Ý ÑÇÙÝ³Ï³Ý ÙÇçáóÝ»ñ	15,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶»á¹»½Ç³Ï³Ý ù³ñ ï »½³ ·ñ³Ï³Ý Í³Ëë»ñ	451,269.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³ ·Í³Ñ» ï ³½á ï ³Ï³Ý Í³Ëë»ñ	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ Ãí áõÙ Áë ï Íñ ³ · ñ»ñÇ							
	²×áõñ¹Ý»ñÇ Ï ³½Ù ³ Ï»ñåÙ ³Ý ¨ ³Ýó Ï ³óÙ ³Ý ³ßË ³ ï ³ÝùÝ»ñ		Ð ³Ù ³ßË ³ñÑ ³⌊ÇÝ µ ³ÝÏÇ ³ç ³ ÏóáõÃ⌊³ Ùµ Çñ ³ Ï ³Ý ³ó íáÕ ä» ï ³ Ï ³Ý Ñ ³ ï í ³ ÍÇ µ ³ ñ» ÷áËáõÙÝ»ñÇ »ñÏñáñ¹ Íñ ³ · Çñ		ä» ï ³ Ï ³Ý · áõ⌊ùÇ Ñ ³ß í ³éÙ ³Ý, · áõ⌊ù ³ · ñÙ ³Ý, áõëáõÙÝ ³ëÇñáõÃ⌊áõÝÝ»ñÇ ¨ · Ý ³Ñ ³ ï Ù ³Ý ³ßË ³ ï ³ÝùÝ»ñÇ Çñ ³ Ï ³Ý ³ óáõÙ		ê»⌊ëÙÇ Ï å ³ß ï å ³ÝáõÃ⌊³Ý ³½· ³⌊ÇÝ Í ³é ³⌊áõÃ⌊áõÝ	
Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ · ñáÍ	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ Ï ³ é ³ í ³ ñáõÃ⌊³ÝÝ ³ éÁÝÃ»ñ å» ï ³ Ï ³Ý · áõ⌊ùÇ Í ³ é ³ í ³ ñÙ ³Ý í ³ ñáõÃ⌊áõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ · ñáÍ	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ÝÇÝ ³ÝëÝ»ñÇ Ý ³ Ë ³ñ ³ ñáõÃ⌊áõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ · ñáÍ	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ Ï ³ é ³ í ³ ñáõÃ⌊³ÝÝ ³ éÁÝÃ»ñ å» ï ³ Ï ³Ý · áõ⌊ùÇ Í ³ é ³ í ³ ñÙ ³Ý í ³ ñáõÃ⌊áõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ · ñáÍ	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ï ³ ñ ³ Íu ³⌊ÇÝ Í ³ é ³ í ³ ñÙ ³ Ý ¨ ³ ñ ï ³ Ï ³ ñ · Çñ ³ íÇ× ³ ÏÝ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ
	12	13	14	15	16	17	18	19
ÀÜ ¸ ²ØºÜÀ Ì ² Êêº ð ³⌊¹ Ãí áõÙ	33,031.9	33,031.9	387,671.8	387,671.8	37,228.5	37,228.5	819,218.6	819,218.6
ÀÜÂ ²òÆ Î Ì ² Êêº ð ³⌊¹ Ãí áõÙ	33,031.9	33,031.9	63,082.4	63,082.4	37,228.5	37,228.5	819,218.6	819,218.6
²Þ Ê ² î ² ÜøÆ Ì ² ðÒ² î ðàôÂÚàôÜ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ ñ ³ Ùáí í × ³ ñí áÕ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í »É ³ í × ³ ñÝ»ñ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË ³ ï áÕÝ»ñÇ ³ ß Ë ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í »É ³ í × ³ ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ä ³ ñ · ¨ ³ ï ñáõÙÝ»ñ, ¹ ñ ³ Ù ³ Ï ³ Ý Ëñ ³ Ëáõëáõ Ù Ý»ñ ¨ Ñ ³ ï áõÏ í × ³ ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ø ³ Õ ³ ù ³ óÇ ³ Ï ³ Ý, ¹ ³ ï ³ Ï ³ Ý ¨ å» ï ³ Ï ³ Ý ³ ⌊É Í ³ é ³ ⌊áÕÝ»ñÇ å ³ ñ · ¨ ³ ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì ² è ² ÚàôÃÚàôÜÜ º ðÆ º ì ² ä ð ² ÜøÜ º ðÆ Òº èø´ º ð àôØ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ ³ ñáõÝ ³ Ï ³ Ï ³ Ý Í ³ Ëë»ñ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ · » ï ÇÏ Í ³ é ³ ⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î áÙáõÝ ³ Ë Í ³ é ³ ⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³ åÇ Í ³ é ³ ⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ² å ³ Ñá í ³ · ñ ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	12	13	14	15	16	17	18	19
- ¶áõ¦ùÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ¦áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ñï³·»ñ³ï»ëã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³¦áõÃ¦áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³¦Ù³Ý³·ñ³¦ÇÝ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ì³ñã³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ¦ÃÇ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²¦É Ù³ëÝ³·Çï³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨Ï³éáõ¦óÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (²å³ñ³ÝùÝ»ñ) ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü°ð ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	819,218.6	819,218.6
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	819,218.6	819,218.6
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	819,218.6	819,218.6
¸ð²Ø²ÞÜàðÐÜ°ð ³¦¹ ÃíáõÙ	33,031.9	33,031.9	0.0	0.0	37,228.5	37,228.5	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ ³¦É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ ÃíáõÙ	33,031.9	33,031.9	0.0	0.0	37,228.5	37,228.5	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨Ñ³Ù³¦Ýù³¦ÇÝ áã ³é¨ï ñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	33,031.9	33,031.9	0.0	0.0	37,228.5	37,228.5	0.0	0.0
êàòÆ²È²Î²Ü Üä²ê îÜ°ð °ì Î°Üê²ÂàÞ²ÎÜ°ð ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	12	13	14	15	16	17	18	19
êáóÇ³É³Ï³Ý û·ÝáõÃ¼³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³¼ï áõÃ¼³Ùµ Ýå³ëï Ý»ñ (µ¼áõç»Çó) ³¼¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²¼É Ýå³ëï Ý»ñ µ¼áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êê º ð ³¼¹ÃíáõÙ	0.0	0.0	63,082.4	63,082.4	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï ³¹Çñ í×³ñÝ»ñ ¨ ï áõ¼Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñ Ù³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ¼³Ýó ÝÏ³ ï Ù³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²¼É Í³Ëë»ñ	0.0	0.0	63,082.4	63,082.4	0.0	0.0	0.0	0.0
ä³ÑáõëïÝ³¼ÇÝ ÙÇçáóÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì²Êê º ð ³¼¹ÃíáõÙ	0.0	0.0	324,589.4	324,589.4	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜ º ð ³¼¹ÃíáõÙ	0.0	0.0	324,589.4	324,589.4	0.0	0.0	0.0	0.0
Þ º Üø º ð º ì ÞÆÜ àôÂÚàôÜÜ º ð ³¼¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¼áõÝÝ»ñÇ Ï³ åÇ ï ³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ø º ø º Ü²Ü º ð º ì ê²ðø²ì à ð à ôØÜ º ð ³¼¹ÃíáõÙ	0.0	0.0	324,589.4	324,589.4	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï ³¼ÇÝë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ýë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²¼É Ù»ù»Ý³Ý»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	324,589.4	324,589.4	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜ º ð ³¼¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- àã Ý¼áõÃ³Ï³Ý ÑÇÙÝ³Ï³Ý ÙÇçáóÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶»á¹»½Ç³Ï³Ý ù³ñï »½³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ Ãíáõ Ù Áë ï Íñ³·ñ»ñÇ							
	ÐÐ Ï³é³í³ñáõÃ⌋³ÝÝ ³éÁÝÃ»ñ ³Ýß³ñÅ ·áõ⌊ùÇ Ï³¹³ë ï ñÇ å» ï ³Ï³Ý ÏáÙÇ ï »Ç ë ï áñ³µ³Å³ÝáõÙÝ»ñÇ ÏáÕÙÇó Ù³ ï áõóíáÕ Í³é³⌊áõÃ⌊áõÝÝ»ñÇó ë ï ³óíáÕ »Ï³Ùáõ ï Ý»ñÇ Ñ³ßíÇÝ ÏáÙÇ ï »Ç Ñ³Ù³Ï³ñ·Ç å³Ñå³ÝáõÙ		²ØÜ Ï³é³í³ñáõÃ⌋³Ý ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ §Ð³½³ñ³Ù⌋³ÏÇ Ù³ñ ï ³Ññ³í»ñ¦ ¹ñ³Ù³ßÝáñÑ³⌊ÇÝ Íñ³·Çñ		¶áñÍ³¹Çñ ÇßË³ÝáõÃ⌋³Ý, å» ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å» ï ³Ï³Ý¨ ï ³ñ³Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ Ï³ñáÕáõÃ⌊áõÝÝ»ñÇ ½³ñ·³óáõÙ		ÐÐ Ï³é³í³ñáõÃ⌋³ÝÝ ³éÁÝÃ»ñ ³Ýß³ñÅ ·áõ⌊ùÇ Ï³¹³ë ï ñÇ å» ï ³Ï³Ý ÏáÙÇ ï »Ç ë ï áñ³µ³Å³ÝáõÙÝ»ñÇ ÏáÕÙÇó Ù³ ï áõóíáÕ Í³é³⌊áõÃ⌊áõÝÝ»ñÇó ë ï ³óíáÕ »Ï³Ùáõ ï Ý»ñÇ Ñ³ßíÇÝ ÏáÙÇ ï »Ç Ñ³Ù³Ï³ñ·Ç Ï³ñáÕáõÃ⌊áõÝÝ»ñÇ ½³ñ·³óáõÙ		
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï³ ï ³ñáÕÝ»ñÇ
	ÐÐ Ï³é³í³ñáõÃ⌋³ÝÝ ³éÁÝÃ»ñ ³Ýß³ñÅ ·áõ⌊ùÇ Ï³¹³ë ï ñÇ å» ï ³Ï³Ý ÏáÙÇ ï »Ç		ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ Ñ³Ýñ³⌊ÇÝ Í³é³⌊áõÃ⌊áõÝÝ»ñÁ Ï³ñ·³íáñáÕ Ñ³ÝÓÝ³ÅáÕáí		ÐÐ Ï³é³í³ñáõÃ⌋³ÝÝ ³éÁÝÃ»ñ ³Ýß³ñÅ ·áõ⌊ùÇ Ï³¹³ë ï ñÇ å» ï ³Ï³Ý ÏáÙÇ ï »Ç	
	20	21	22	23	24	25	26	27
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ Ãíáõ Ù	3,791,575.4	3,791,575.4	112,896.4	112,896.4	22,556.5	22,556.5	513,269.6	513,269.6
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ Ãíáõ Ù	3,791,575.4	3,791,575.4	112,896.4	112,896.4	0.0	0.0	0.0	0.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ Ãíáõ Ù	3,224,626.6	3,224,626.6	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ Ãíáõ Ù	3,224,626.6	3,224,626.6	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	2,457,617.6	2,457,617.6	0.0	0.0	0.0	0.0	0.0	0.0
- ä³ñ·¨³ï ñáõÙÝ»ñ, ¹ñ³Ù³Ï³Ý Ëñ³Ëáõëáõ ÙÝ»ñ¨Ñ³ï áõÏ í×³ñÝ»ñ	611,473.4	611,473.4	0.0	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï ³Ï³Ý¨ å» ï ³Ï³Ý ³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	155,535.6	155,535.6	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ Ãíáõ Ù	555,948.8	555,948.8	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ Ãíáõ Ù	249,851.5	249,851.5	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	127,170.0	127,170.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³Ë Í³é³⌊áõÃ⌊áõÝÝ»ñ	1,879.8	1,879.8	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	21,000.0	21,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	2,000.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0

	20	21	22	23	24	25	26	27
- ¶áõ¼ùÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ¼áõÝ	62,311.7	62,311.7	0.0	0.0	0.0	0.0	0.0	0.0
- ²ñï³·»ñ³ï»ëã³Ï³Ý Í³Ëë»ñ	35,490.0	35,490.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³¼áõÃ¼áõÝÝ»ñÇ Í³Ëë»ñ	22,000.0	22,000.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³¼Ù³Ý³·ñ³¼ÇÝ ³¼É Í³é³¼áõÃ¼áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¼¹ Ãíáõ Ù	50,500.0	50,500.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ì³ñã³Ï³Ý Í³é³¼áõÃ¼áõÝÝ»ñ	500.0	500.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³¼ÇÝ Í³é³¼áõÃ¼áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³¼áõÃ¼áõÝÝ»ñ	15,000.0	15,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³¼áõÃ¼áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³¼³óáõóã³Ï³Ý Í³Ëë»ñ	5,000.0	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ¼ÃÇ ³¼É Í³é³¼áõÃ¼áõÝÝ»ñ	30,000.0	30,000.0	0.0	0.0	0.0	0.0	0.0	0.0
²¼É Ù³ëÝ³·Ç ï ³Ï³Ý Í³é³¼áõÃ¼áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¼¹ Ãíáõ Ù	90,000.0	90,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Ç ï ³Ï³Ý Í³é³¼áõÃ¼áõÝÝ»ñ	90,000.0	90,000.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³¼áõÃ¼áõÝÝ»ñ ¨ Ý¼áõÃ»ñ) ³¼¹ Ãíáõ Ù	58,000.0	58,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõ¼óÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	30,000.0	30,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	28,000.0	28,000.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü¼áõÃ»ñ (²å³ñ³ÝùÝ»ñ) ³¼¹ Ãíáõ Ù	85,597.3	85,597.3	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý¼³Ï³¼ÇÝ Ý¼áõÃ»ñ ¨ Ñ³·áõë ï	30,000.0	30,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³¼ÇÝ Ý¼áõÃ»ñ	50,597.3	50,597.3	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³¼ÇÝ ¨ Ñ³Ýñ³¼ÇÝ ëÝÝ¹Ç Ý¼áõÃ»ñ	5,000.0	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü°ð ³¼¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ ³¼¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³¼¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³¼ÇÝ Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ ³¼¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³¼ÇÝ Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³É Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³¼¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³¼ÝùÇÝ áã ³é¨ ï ñ³¼ÇÝ Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜ°ð °ì Î°Üê²ÂàÞ²ÎÜ°ð ³¼¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	20	21	22	23	24	25	26	27
êáóÇ ³É³ Ï ³Ý û·ÝáõÃ¼³Ý ¹ñ³Ù³ Ï ³Ý ³ñ ï ³Ñ³¼ï áõÃ¼³Ùµ Ýå ³ë ï Ý»ñ (µ¼áõç»Çó) ³¼¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²¼É Ýå ³ë ï Ý»ñ µ¼áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì ² Êê º ð ³¼¹ ÃíáõÙ	11,000.0	11,000.0	112,896.4	112,896.4	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å ³ñ ï ³¹Çñ í×³ñÝ»ñ ¨ ï áõ¼Å»ñ, áñáÝù Ï ³é ³ í ³ñÙ³Ý ï ³ñµ»ñ Ù ³ Ï ³ñ¹ ³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ ³ éíáõÙ »Ý ÙÇÙ¼³Ýó ÝÏ ³ ï Ù ³Ùµ	6,000.0	6,000.0	0.0	0.0	0.0	0.0	0.0	0.0
²¼É Í ³ Ëë»ñ	0.0	0.0	112,896.4	112,896.4	0.0	0.0	0.0	0.0
ä ³ Ñáõë ï ³¼ÇÝ ÙÇçáóÝ»ñ	5,000.0	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ ²Üê ² Î ²Ü ² Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ² Êê º ð ³¼¹ ÃíáõÙ	0.0	0.0	0.0	0.0	22,556.5	22,556.5	513,269.6	513,269.6
ÐÆØÜ ² Î ²Ü ØÆæàòÜ º ð ³¼¹ ÃíáõÙ	0.0	0.0	0.0	0.0	22,556.5	22,556.5	513,269.6	513,269.6
Þ º Üø º ð º ì ÞÆÜ àôÂÚàôÜÜ º ð ³¼¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¼áõÝÝ»ñÇ Ï ³ åÇ ï ³É í»ñ ³ Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ø º ø º Ü ² Ü º ð º ì ê ² ðø ² ì à ð à ôØÜ º ð ³¼¹ ÃíáõÙ	0.0	0.0	0.0	0.0	22,556.5	22,556.5	45,000.0	45,000.0
- î ñ ³ Ýë å áñ ï ³¼ÇÝ ë ³ ñù ³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	10,000.0	10,000.0	15,000.0	15,000.0
- ì ³ ñã ³ Ï ³ Ý ë ³ ñù ³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	12,556.5	12,556.5	30,000.0	30,000.0
- ²¼É Ù»ù»Ý ³ Ý»ñ ¨ ë ³ ñù ³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ ² Î ²Ü ØÆæàòÜ º ð ³¼¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	468,269.6	468,269.6
- àã Ý¼áõÃ ³ Ï ³ Ý ÑÇÙÝ ³ Ï ³ Ý ÙÇçáóÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	15,000.0	15,000.0
- ¶ »á¹»½Ç ³ Ï ³ Ý ù ³ ñ ï »½³ ·ñ ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	451,269.6	451,269.6
- Ü ³ Ë ³ · Í ³ Ñ» ï ³½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	2,000.0	2,000.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ Ãíáõ Ù Áë ï Íñ³·ñ»ñÇ							
	Ð³Ù³ßË³ñÑ³⌊ÇÝ µ³ÝÏÇ ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ ¾É»Ï ï ñáÝ³⌊ÇÝ Ñ³ë³ñ³ÏáõÃ⌋³Ý ¨ ÙñóáõÝ³ÏáõÃ⌋³Ý Ñ³Ù³ñ Ýáñ³ñ³ñáõÃ⌋³Ý Íñ³·Çñ		Ð³Ù³ßË³ñÑ³⌊ÇÝ µ³ÝÏÇ ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ Ð³ñÏ³⌊ÇÝ í³ñã³ñ³ñáõÃ⌋³Ý ³ñ¹Ç³Ï³Ý³óÙ³Ý Íñ³·Çñ		Ð³Ù³ßË³ñÑ³⌊ÇÝ µ³ÝÏÇ ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ Ñ³Ýñ³⌊ÇÝ Ñ³ ï í³ÍÇ í»ñ³ÑëÏáÕáõÃ⌋³Ý (ì»ñ³ÑëÏÇã å³É³ ï Ç) Ï³ñáÕáõÃ⌊áõÝÝ»ñÇ ½³ñ·³óÙ³Ý ¹ñ³Ù³ßÝáñÑ³⌊ÇÝ Íñ³·Çñ		Ð³Ù³ßË³ñÑ³⌊ÇÝ µ³ÝÏÇ ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋³Ý Ï³ñáÕáõÃ⌊áõÝÝ»ñÇ ½³ñ·³óÙ³Ý ¹ñ³Ù³ßÝáñÑ³⌊ÇÝ Íñ³·Çñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáÍ	³⌊¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáÍ	³⌊¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáÍ	³⌊¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáÍ	³⌊¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ
	28	29	30	31	32	33	34	35
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ Ãíáõ Ù	1,242,358.5	1,242,358.5	686,854.4	686,854.4	5,940.6	5,940.6	4,183.2	4,183.2
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ Ãíáõ Ù	270,346.3	270,346.3	34,777.4	34,777.4	5,940.6	5,940.6	4,183.2	4,183.2
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ù⌊áí í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ä³ñ·¨³ï ñáõÙÝ»ñ, ¹ñ³Ù³Ï³Ý Ëñ³Ëáõëáõ ÙÝ»ñ¨Ñ³ï áõÏ í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨å» ï ³Ï³Ý ³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³Ë Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	28	29	30	31	32	33	34	35
- ¶áõ¦ùÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ¦áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ñï³·»ñ³ï»ëã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³¦áõÃ¦áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³¦Ù³Ý³·ñ³¦ÇÝ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ì³ñã³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ¦ÃÇ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²¦É Ù³ëÝ³·Ç ï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Ç ï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõ¦óÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (²å³ÝùÝ»ñ) ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü°ð ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³¦Ýù³¦ÇÝ áã ³é¨ï ñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜ°ð °ì Î°Üê²ÂàÞ²ÎÜ°ð ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	28	29	30	31	32	33	34	35
êáóÇ³É³Ï³Ý û·ÝáõÃ¼³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³¼ï áõÃ¼³Ùµ Ýå³ëï Ý»ñ (µ¼áõç»Çó) ³¼¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²¼É Ýå³ëï Ý»ñ µ¼áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êê º ð ³¼¹ ÃíáõÙ	270,346.3	270,346.3	34,777.4	34,777.4	5,940.6	5,940.6	4,183.2	4,183.2
Ð³ñÏ»ñ, å³ñï ³¹Çñ í×³ñÝ»ñ ¨ ï áõ¼Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñ Ù³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ¼³Ýó ÝÏ³ ï Ù³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²¼É Í³Ëë»ñ	270,346.3	270,346.3	34,777.4	34,777.4	5,940.6	5,940.6	4,183.2	4,183.2
ä³ÑáõëïÇÝ ÙÇçáóÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì²Êê º ð ³¼¹ ÃíáõÙ	972,012.2	972,012.2	652,077.0	652,077.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜ º ð ³¼¹ ÃíáõÙ	972,012.2	972,012.2	652,077.0	652,077.0	0.0	0.0	0.0	0.0
Þ º Üø º ð º ì ÞÆÜ àôÂÚàôÜÜ º ð ³¼¹ ÃíáõÙ	929,727.0	929,727.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¼áõÝÝ»ñÇ Ï³ åÇ ï ³É í»ñ³Ýáñá·áõÙ	929,727.0	929,727.0	0.0	0.0	0.0	0.0	0.0	0.0
Ø º ø º Ü²Ü º ð º ì ê²ðø²ì à ð à ôØÜ º ð ³¼¹ ÃíáõÙ	42,285.2	42,285.2	652,077.0	652,077.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï ³ÇÝë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²¼É Ù»ù»Ý³Ý»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ	42,285.2	42,285.2	652,077.0	652,077.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜ º ð ³¼¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- àã Ý¼áõÃ³Ï³Ý ÑÇÙÝ³Ï³Ý ÙÇçáóÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶»á¹»½Ç³Ï³Ý ù³ñï»½³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï ³½á ï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ					
	Ð ³Ù ³ßË ³ñÑ ³⌊ÇÝ µ ³ÝÏÇ ³ç ³ ÏóáõÃ⌊³Ùµ Çñ ³ Ï ³Ý ³ó íáÕ Ð ³⌊³ë ï ³ÝÇ Ï ³é ³ í ³ñáõÃ⌊³Ý Ï ³ñ·³ íáñáÕ µ ³ñ»÷áËáõÙÝ»ñÇ ·ñ ³ë»Ý⌊³ ÏÇ Ï ³ñáÕáõÃ⌊áõÝÝ»ñÇ ½³ ñ· ³óÙ ³Ý ¹ñ ³Ù ³ßÝáñÑ ³⌊ÇÝ Íñ ³ ·Çñ		Ð ³Ù ³ßË ³ñÑ ³⌊ÇÝ µ ³ÝÏÇ ³ç ³ ÏóáõÃ⌊³Ùµ Çñ ³ Ï ³Ý ³ó íáÕ Ð ³⌊³ë ï ³ÝÇ Ñ ³Ýñ ³⌊ÇÝ ýÇÝ ³Ýë ³ Ï ³Ý Ï ³é ³ í ³ñÙ ³Ý Ñ½áñ ³óÙ ³Ý ¹ñ ³Ù ³ßÝáñÑ ³⌊ÇÝ Íñ ³ ·Çñ		Ð ³Ù ³ßË ³ñÑ ³⌊ÇÝ µ ³ÝÏÇ ³ç ³ ÏóáõÃ⌊³Ùµ Çñ ³ Ï ³Ý ³ó íáÕ Î »Ýë ³ Ãáß ³ ÏÝ»ñÇ Ù ³ ëÇÝ Ñ ³Ýñ ³⌊ÇÝ Çñ ³½»Ï Ù ³Ý ¨ ·ñ ³ ·Ç ï áõÃ⌊³Ý ¹ñ ³Ù ³ßÝáñÑ ³⌊ÇÝ Íñ ³ ·Çñ	
	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ýÇÝ ³Ýë ³ Ï ³Ý Ï ³ñ ³ ñáõÃ⌊áõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ýÇÝ ³Ýë ³ Ï ³Ý Ï ³ñ ³ ñáõÃ⌊áõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ýÇÝ ³Ýë ³ Ï ³Ý Ï ³ñ ³ ñáõÃ⌊áõÝ
	36	37	38	39	40	41
ÀÜ ¸ ²ØºÜÀ Ì ² Êêº ð ³⌊¹ Ãí áõÙ	5,941.6	5,941.6	5,941.6	5,941.6	39,214.2	39,214.2
ÀÜÂ ²òÆ Î Ì ² Êêº ð ³⌊¹ Ãí áõÙ	5,941.6	5,941.6	5,941.6	5,941.6	39,214.2	39,214.2
²Þ Ê ² î ² ÜøÆ Ì ² ðÒ² î ð à ô Â Ú à ô Ü ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ ³Ùáí í× ³ ñí áÕ ³ ß Ë ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í »É ³ í× ³ ñÝ»ñ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ß Ë ³ ï áÕÝ»ñÇ ³ ß Ë ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í »É ³ í× ³ ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ä ³ ñ·¨ ³ ï ñáõÙÝ»ñ, ¹ ñ ³Ù ³ Ï ³Ý Ë ñ ³ Ë áõë áõÙÝ»ñ ¨ Ñ ³ ï áõÏ í× ³ ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ø ³Õ ³ ù ³ óÇ ³ Ï ³Ý, ¹ ³ ï ³ Ï ³Ý ¨ å» ï ³ Ï ³Ý ³⌊É Í ³é ³⌊áÕÝ»ñÇ å ³ ñ·¨ ³ ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Ì ² è ² ÚàôÃÚàôÜÜ º ðÆ º ì ² ä ð ² ÜøÜ º ðÆ Òº è ø´ º ð à ô Ø ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Þ ³ ñáõÝ ³ Ï ³ Ï ³Ý Í ³ Ëë»ñ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î áÙáõÝ ³ Ë Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³ åÇ Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ² å ³ Ñá í ³ ·ñ ³ Ï ³Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0

	36	37	38	39	40	41
- ¶áõ¦ùÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ¦áõÝ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ñï³·»ñ³ï»ëã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³¦áõÃ¦áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ä³¦Ù³Ý³·ñ³¦ÇÝ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éù µ»ñáõÙ ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
- Ì³ñã³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ¦ÃÇ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
²¦É Ù³ëÝ³·Çï³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éù µ»ñáõÙ ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõ¦óÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü°ð ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ ³¦É Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³¦Ýù³¦ÇÝ áã ³é¨ï ñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êî Ü°ð °ì Î°Üê²ÂàÞ²Î Ü°ð ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0

	36	37	38	39	40	41
êáóÇ³É³Ï³Ý û·ÝáõÃ¼³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³¼ï áõÃ¼³Ùµ Ýå³ëï Ý»ñ (µ¼áõç»Çó) ³¼¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ²¼É Ýå³ëï Ý»ñ µ¼áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êê º ð ³¼¹ ÃíáõÙ	5,941.6	5,941.6	5,941.6	5,941.6	39,214.2	39,214.2
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ ¨ ï áõ¼Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñ Ù³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ¼³Ýó ÝÏ³ï Ù³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0
²¼É Í³Ëë»ñ	5,941.6	5,941.6	5,941.6	5,941.6	39,214.2	39,214.2
ä³ÑáõëïÏ³¼ÇÝ ÙÇçáóÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Ü ºðÆ ¶ Ì à ì Ì²Êê º ð ³¼¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜ º ð ³¼¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Þ º Üøº ð º ì ÞÆÜ àôÂÚàôÜÜ º ð ³¼¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¼áõÝÝ»ñÇ Ï³ åÇï ³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Øº øº Ü²Üº ð º ì ê²ðø²ì à ð àôØÜ º ð ³¼¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëå áñï ³¼ÇÝ ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ²¼É Ù»ù»Ý³Ý»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜ º ð ³¼¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- àã Ý¼áõÃ³Ï³Ý ÑÇÙÝ³Ï³Ý ÙÇçáóÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ¶»á¹»½Ç³Ï³Ý ù³ñï»½³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï³½á ï³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ							
	Ð ³Ù ³ ßË ³ ñÑ ³ ⌊ÇÝ µ ³ ÝÏÇ ³ ç ³ ÏóáõÃ⌋³ Ùµ Çñ ³ Ï ³Ý ³ óí áÕ ù ³ Õ ³ ù ³ ßÇÝ ³ Ï ³Ý Ãáõ É ï í áõÃ⌊áõÝÝ»ñÇ ¿É» Ï ï ñáÝ ³ ⌊ÇÝ Ùß ³ ÏÙ ³ Ý ¨ Ù» Ï å ³ ï áõÑ ³ÝÇó ï ñ ³ Ù ³ ¹ñÙ ³ Ý Íñ ³ ·ñÇ Ñ ³ Ù ³ ñ Æ¼Ð ¹ñ ³ Ù ³ ßÝáñÑ ³ ⌊ÇÝ Íñ ³ ·Çñ		Ð ³ Ù ³ ßË ³ ñÑ ³ ⌊ÇÝ µ ³ ÝÏÇ ³ ç ³ ÏóáõÃ⌋³ Ùµ Çñ ³ Ï ³Ý ³ óí áÕ ½ ³ ñ· ³ óÙ ³ Ý Íñ ³ ·Çñ		Ð ³ Ù ³ ßË ³ ñÑ ³ ⌊ÇÝ µ ³ ÝÏÇ ³ ç ³ ÏóáõÃ⌋³ Ùµ Çñ ³ Ï ³Ý ³ óí áÕ »ñÇ ï ³ ë ³ ñ¹Ý»ñÇ Ý»ñ·ñ ³ í í ³ ÍáõÃ⌋³ Ý ËÃ ³ ÝÙ ³ Ý ¹ñ ³ Ù ³ ßÝáñÑ ³ ⌊ÇÝ Íñ ³ ·Çñ		Ð ³ Ù ³ ßË ³ ñÑ ³ ⌊ÇÝ µ ³ ÝÏÇ ³ ç ³ ÏóáõÃ⌋³ Ùµ Çñ ³ Ï ³Ý ³ óí áÕ î »Õ ³ Ï ³Ý ï Ý ï »ëáõÃ⌋³ Ý »ÝÃ ³ Ï ³ éáõó í ³ ÍùÇ ½ ³ ñ· ³ óÙ ³ Ý ¹ñ ³ Ù ³ ßÝáñÑ ³ ⌊ÇÝ Íñ ³ ·Çñ	
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ýÇÝ ³ ÝëÝ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ýÇÝ ³ ÝëÝ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ýÇÝ ³ ÝëÝ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ýÇÝ ³ ÝëÝ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ
	42	43	44	45	46	47	48	49
ÀÜ¸²ØºÜÀ Ì ² Êê º ð ³⌊¹ Ãí áõÙ	36,552.1	36,552.1	415,397.2	415,397.2	189,645.6	189,645.6	88,398.7	88,398.7
ÀÜÂ ² òÆ Î Ì ² Êê º ð ³⌊¹ Ãí áõÙ	36,552.1	36,552.1	149,736.2	149,736.2	178,245.5	178,245.5	71,298.6	71,298.6
²Þ Ê ² î ² ÜøÆ Ì ² ðÒ² î ðà ôÂÚà ôÜ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ ³ÙáÍ í×³ ñí áÕ ³ ßË ³ ï ³ í ³ ÑÓ»ñ ¨ Ñ ³ í »É ³ í×³ ñÝ»ñ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ß Ë ³ ï áÕÝ»ñÇ ³ ß Ë ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í »É ³ í×³ ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ä ³ ñ·¨ ³ ï ñáõÙÝ»ñ, ¹ñ ³ Ù ³ Ï ³ Ý Ë ñ ³ Ë áõë áõÙÝ»ñ ¨ Ñ ³ ï áõÏ í×³ ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ø ³Õ ³ ù ³ óÇ ³ Ï ³Ý, ¹ ³ ï ³ Ï ³Ý ¨ å» ï ³ Ï ³Ý ³⌊É Í ³ é ³⌊áÕÝ»ñÇ å ³ ñ·¨ ³ ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì ² è ² ÚàôÂÚà ôÜÜ º ðÆ º ì ² ä ð ² ÜøÜ º ðÆ Ò º è ø´ º ð à ôØ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ ³ ñáõÝ ³ Ï ³ Ï ³Ý Í ³ Ëë»ñ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í ³ é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î áÙáõÝ ³ É Í ³ é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³ åÇ Í ³ é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ² å ³ Ñá í ³ ·ñ ³ Ï ³Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	42	43	44	45	46	47	48	49
- ¶áõ¦ùÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ¦áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ñï³·»ñ³ï»ëã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³¦áõÃ¦áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³¦Ù³Ý³·ñ³¦ÇÝ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ì³ñã³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ¦ÃÇ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²¦É Ù³ëÝ³·Ç ï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Ç ï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ÝáñáÙ ¨ å³Ñå³ÝáõÙ (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõ¦óÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü°ð ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³É Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³¦Ýù³¦ÇÝ áã ³é¨ ï ñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²ê îÜ°ð °ì Î°Üê²ÂàÞ²Î Ü°ð ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	42	43	44	45	46	47	48	49
êáóÇ³É³Ï³Ý û·ÝáõÃ¼³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³¼ï áõÃ¼³Ùµ Ýå³ëï Ý»ñ (µ¼áõç»Çó) ³¼¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²¼É Ýå³ëï Ý»ñ µ¼áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êê º ð ³¼¹ ÃíáõÙ	36,552.1	36,552.1	149,736.2	149,736.2	178,245.5	178,245.5	71,298.6	71,298.6
Ð³ñÏ»ñ, å³ñï ³¹Çñ í×³ñÝ»ñ ¨ ï áõ¼Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñ Ù³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ¼³Ýó ÝÏ³ï Ù³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²¼É Í³Ëë»ñ	36,552.1	36,552.1	149,736.2	149,736.2	178,245.5	178,245.5	71,298.6	71,298.6
ä³ÑáõëïÇÝ ÙÇçáóÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Ü ºðÆ ¶ Ì à ì Ì²Êê º ð ³¼¹ ÃíáõÙ	0.0	0.0	265,661.0	265,661.0	11,400.1	11,400.1	17,100.1	17,100.1
ÐÆØÜ²Î²Ü ØÆæàòÜ º ð ³¼¹ ÃíáõÙ	0.0	0.0	265,661.0	265,661.0	11,400.1	11,400.1	17,100.1	17,100.1
Þ º Üø º ð º ì ÞÆÜàôÂÚàôÜÜ º ð ³¼¹ ÃíáõÙ	0.0	0.0	28,279.8	28,279.8	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¼áõÝÝ»ñÇ Ï³ åÇ ï ³É í»ñ³Ýáñá·áõÙ	0.0	0.0	28,279.8	28,279.8	0.0	0.0	0.0	0.0
Ø º ø º Ü²Ü º ð º ì ê²ðø²ì à ð àôØÜ º ð ³¼¹ ÃíáõÙ	0.0	0.0	237,381.2	237,381.2	11,400.1	11,400.1	17,100.1	17,100.1
- îñ³Ýëåáñï ³¼ÇÝë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ýë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²¼É Ù»ù»Ý³Ý»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	237,381.2	237,381.2	11,400.1	11,400.1	17,100.1	17,100.1
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜ º ð ³¼¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- àã Ý¼áõÃ³Ï³Ý ÑÇÙÝ³Ï³Ý ÙÇçáóÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶»á¹»½Ç³Ï³Ý ù³ñï »½³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³⌡³ ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌡³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³ Ï ³Ý µ⌡áõç»Ç Ù ³ ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µ⌡áõç» ï ³⌡ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý 01 µ ³ÅÝÇ 07
ËÙµÇ 01 ¹ ³ëÇ Íñ ³ ·ñ»ñÇ · Íáí Ñ ³ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í »ñÍ ³ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³ Ï ³ Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²Õ⌡áõë ³ Ï N 01-07-01

²Õ⌡áõë ³ Ï 01-07-01

Ðá¹í ³ ÍÇ ³Ý í ³ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ ëÇ ·áõÙ ³ ñÁ (Ñ ³½ ³ ñ ¹ñ ³ ÙÝ»ñáí)	³⌡¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ					
		ÐÐ å» ï ³ Ï ³Ý ³ ñÅ»ÃÕÃ»ñÇ (· ³ÝÓ ³ å» ï ³ Ï ³Ý å ³ ñ ï ³ ï áÙë»ñÇ) ë å ³ë ³ ñÏáõÙ (ï áÏáë ³ í× ³ ñ)		ú ï ³ ñ»ñÏñ⌡³ å» ï áõÃ⌡áõÝÝ»ñÇó, ÙÇç ³½· ³⌡Ý Ï ³½Ù ³ Ï»ñåáõÃ⌡áõÝÝ»ñÇó ¨ ³⌡É ³ñ ï ³ ùÇÝ ³ Õµ⌡áõñÝ»ñÇó ë ï ³ó í ³ Í í ³ñÏ»ñÇ ë å ³ë ³ ñÏáõÙ (ï áÏáë ³ í× ³ ñ)		ØáõñÑ ³ ÏÝ»ñÇ ë å ³ë ³ ñÏÙ ³ Ý Í ³ Ëë»ñ (ï áÏáë ³ í× ³ ÑÝ»ñ)	
		ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⌡¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ýÇÝ ³ ÝëÝ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌡áõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⌡¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ýÇÝ ³ ÝëÝ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌡áõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⌡¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ýÇÝ ³ ÝëÝ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌡áõÝ
	1	2	3	4	5	6	7
ÀÜ ¸ ²ØºÜÀ Ì ² Êêº ð ³⌡¹ Ãí áõÙ	100,616,578.4	38,195,100.0	38,195,100.0	31,291,741.6	31,291,741.6	1,793.2	1,793.2
ÀÜÂ ² òÆ Î Ì ² Êêº ð ³⌡¹ Ãí áõÙ	100,616,578.4	38,195,100.0	38,195,100.0	31,291,741.6	31,291,741.6	1,793.2	1,793.2
î à Î à ê ² ì Ö² ð Ü º ð ³⌡¹ Ãí áõÙ	100,616,578.4	38,195,100.0	38,195,100.0	31,291,741.6	31,291,741.6	1,793.2	1,793.2
- Ü»ñùÇÝ ï áÏáë ³ í× ³ ñÝ»ñ	38,196,893.2	38,195,100.0	38,195,100.0	0.0	0.0	1,793.2	1,793.2
- ²ñ ï ³ ùÇÝ ï áÏáë ³ í× ³ ñÝ»ñ	62,419,685.2	0.0	0.0	31,291,741.6	31,291,741.6	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⇓¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ	
	²ñ ï ³ñÅáõÃ ³⇓ÇÝ å» ï ³Ï ³Ý å ³ñ ï ³ ï áÙë»ñÇ ë å ³ë ³ñÏ áõÙ (ï á Ï áë ³ í × ³ ñÝ»ñ)	
	ÀÝ¹ ³Ù» ÝÁ Íñ ³ ·ñá í	³⇓¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ
		ÐÐ ÝÇÝ ³ ÝëÝ»ñÇ Ý ³ É ³ ñ ³ ñáõÃ⇓áõÝ
	8	9
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³⇓¹ Ãí áõÙ	31,127,943.6	31,127,943.6
ÀÜÂ ² òÆ Î Ì ² Êê º ð ³⇓¹ Ãí áõÙ	31,127,943.6	31,127,943.6
î à Î à ê ² ì Ö² ð Ü º ð ³⇓¹ Ãí áõÙ	31,127,943.6	31,127,943.6
- Ü»ñùÇÝ ï á Ï áë ³ í × ³ ñÝ»ñ	0.0	0.0
- ²ñ ï ³ùÇÝ ï á Ï áë ³ í × ³ ñÝ»ñ	31,127,943.6	31,127,943.6

§Ð³⅛³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⅛³Ý 2016 Ãí³Ï³ÝÇ å» ï ³Ï³Ý µ⅛áõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⅛áõç» ï ³⅛ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 01 µ³ÅÝÇ 08 ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 5
²Õ⅛áõë³Ï N 01-08-01

²Õ⅛áõë³Ï 01-08-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⅛¹ÃíáõÙ Áë ï Íñ³·ñ»ñÇ					
		Ð³Ù³⅛ÝùÝ»ñÇ µ⅛áõç»Ý»ñÇÝ ýÇÝ³Ýë³Ï³Ý Ñ³Ù³Ñ³ñÃ»óÙ³Ý ë Ï½µáõÝùáí ¹á ï ³óÇ³Ý»ñÇ ï ñ³Ù³¹ñáõÙ ¨ ²½·³⅛ÇÝ ÄáÕáíÇ ÁÝ¹áõÝ³Í ûñ»ÝùÝ»ñÇ ÏÇñ³ñÏÙ³Ý ³ñ¹⅛áõÝùáõÙ Ñ³Ù³⅛ÝùÝ»ñÇ µ⅛áõç»Ý»ñÇ »Ï³Ùáõ ï Ý»ñÇ ÏáñáõëïÝ»ñÇ ÷áËÑ³ ï áõóáõÙ		Ð³⅛³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⅛³Ý Ñ³Ù³⅛Ýù³⅛ÇÝ µ⅛áõç»Ý»ñÇÝ ëáõµí»ÝóÇ³Ý»ñÇ ï ñ³Ù³¹ñáõÙ		ä» ï ³Ï³Ý ³ç³ÏóáõÃ⅛áõÝ ï »Õ³Ï³Ý ÇÝùÝ³Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇÝ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⅛¹ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ⅛áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⅛¹ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ²ñ³·³íáïÝÇ Ù³ñ½å» ï³ñ³Ý	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⅛¹ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ï³ñ³í ù³⅛ÇÝ Ï³é³í³ñÙ³Ý¨ ³ñï³Ï³ñ· Çñ³íÇ×³ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃ⅛áõÝ
	1	2	3	4	5	6	7
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⅛¹ÃíáõÙ	49,684,694.0	47,127,541.8	47,127,541.8	18,000.0	18,000.0	1,537,831.0	1,537,831.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⅛¹ÃíáõÙ	49,684,694.0	47,127,541.8	47,127,541.8	18,000.0	18,000.0	1,537,831.0	1,537,831.0
¸ð²Ø²ÞÜàðÐÜºð ³⅛¹ÃíáõÙ	48,755,822.8	47,127,541.8	47,127,541.8	18,000.0	18,000.0	1,537,831.0	1,537,831.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³⅛Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³⅛¹ÃíáõÙ	48,737,822.8	47,127,541.8	47,127,541.8	0.0	0.0	1,537,831.0	1,537,831.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³⅛ÝùÝ»ñÇÝ	72,450.0	0.0	0.0	0.0	0.0	0.0	0.0
- ä» ï ³Ï³Ý µ⅛áõç»Çó Ñ³Ù³⅛ÝùÝ»ñÇ µ⅛áõç»Ý»ñÇÝ ýÇÝ³Ýë³Ï³Ý Ñ³Ù³Ñ³ñÃ»óÙ³Ý ë Ï½µáõÝùáí ï ñíáÕ ¹á ï ³óÇ³Ý»ñ	47,074,140.0	47,074,140.0	47,074,140.0	0.0	0.0	0.0	0.0
- úñ»ÝùÝ»ñÇ ÏÇñ³ñÍÙ³Ý ³ñ¹⅛áõÝùáõÙ Ñ³Ù³⅛ÝùÝ»ñÇ µ⅛áõç»Ý»ñÇ ÏáñáõëïÝ»ñÇ ÷áËÑ³ ï áõóáõÙ	53,401.8	53,401.8	53,401.8	0.0	0.0	0.0	0.0
- ²⅛ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ Ñ³Ù³⅛ÝùÝ»ñÇÝ	1,537,831.0	0.0	0.0	0.0	0.0	1,537,831.0	1,537,831.0
Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³⅛Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³⅛¹ÃíáõÙ	18,000.0	0.0	0.0	18,000.0	18,000.0	0.0	0.0
- Î³åÇï ³Éëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³⅛ÝùÝ»ñÇÝ	18,000.0	0.0	0.0	18,000.0	18,000.0	0.0	0.0
êàòÆ²Ë²Î²Ü Üä²êîÜºð ºì ÎºÜê²ÂàÞ²ÎÜºð ³⅛¹ÃíáõÙ	928,871.2	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7
êáóÇ³É³Ï³Ý û·ÝáõÃ¦³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³¦ï áõÃ¦³Ùµ Ýå³ëï Ý»ñ (µ¦áõç»Çó) ³¦¹ Ãíáõ¦Ù	928,871.2	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÝå³ëï Ý»ñ µ¦áõç»Çó	928,871.2	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³ǀ³ ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃǀ³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³ Ï ³Ý µǀáõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µǀáõç» ï ³ǀÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý 01 µ ³ÅÝÇ 08
ËÙµÇ 01 ¹ ³ëÇ Íñ ³ ·ñ»ñÇ · Íáí Ñ ³ë ï ³ ï í ³ Í Ñ ³ ï Ï ³óáõÙÝ»ñÇ í »ñÍ ³ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³ǀ¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ			
	ä» ï ³ Ï ³Ý ³ç ³ Ïóáõ Ãǀáõ Ý ë ³ ÑÙ ³Ý ³Ù»ñÓ Ñ ³Ù ³ ǀÝùÝ»ñÇÝ		¾É»Ï ï ñ ³ ¿Ý»ñ·Ç ³ǀÇ ë ³ Ï ³ ·ÝÇ µ ³ ÑÓñ ³ óÙ ³ Ùµ å ³ ǀÙ ³Ý ³ íáñí ³ Í ºñ¨ ³Ý Ñ ³Ù ³ ǀÝùÇÝ ëáõµí »ÝóÇ ³ǀÇ ï ñ ³Ù ³ ¹ñáõÙ	
	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³ǀ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³ǀ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ
		ÐÐ ï ³ ñ ³ Íù ³ǀÇÝ Í ³ é ³ Í ³ ñÙ ³ Ý ¨ ³ ñ ï ³ Ï ³ ñ · Çñ ³ Íç× ³ ÏÝ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃǀáõÝ		ÐÐ ï ³ ñ ³ Íù ³ǀÇÝ Ï ³ é ³ Í ³ ñÙ ³ Ý ¨ ³ ñ ï ³ Ï ³ ñ · Çñ ³ Íç× ³ ÏÝ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃǀáõÝ
	8	9	10	11
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³ǀ¹ Ãí áõÙ	928,871.2	928,871.2	72,450.0	72,450.0
ÀÜÂ ²òÆ Î Ì ² Êê º ð ³ǀ¹ Ãí áõÙ	928,871.2	928,871.2	72,450.0	72,450.0
¸ ð ²Ø²ÞÜà ðÐÜ º ð ³ǀ¹ Ãí áõÙ	0.0	0.0	72,450.0	72,450.0
ÀÝÃ ³ óÇÏ ¹ñ ³Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ÉÙ ³ Ï ³ ñ ¹ ³ ÏÝ»ñÇÝ ³ǀ¹ Ãí áõÙ	0.0	0.0	72,450.0	72,450.0
- ÀÝÃ ³ óÇÏ ëáõµí »ÝóÇ ³Ý»ñ Ñ ³Ù ³ ǀÝùÝ»ñÇÝ	0.0	0.0	72,450.0	72,450.0
- ä» ï ³ Ï ³Ý µǀáõç»Çó Ñ ³Ù ³ ǀÝùÝ»ñÇ µǀáõç»Ý»ñÇÝ ýÇÝ ³Ýë ³ Ï ³Ý Ñ ³Ù ³ Ñ ³ ñÃ»óÙ ³Ý ë Ï½µáõÝùá í ï ñí áÕ ¹á ï ³ óÇ ³Ý»ñ	0.0	0.0	0.0	0.0
- ú ñ»ÝùÝ»ñÇ ÏÇñ ³ ñÍÙ ³Ý ³ ñ ¹ǀáõÝùáõÙ Ñ ³Ù ³ ǀÝùÝ»ñÇ µǀáõç»Ý»ñÇ Ïáñáõë ï Ý»ñÇ ÷áËÑ ³ ï áõóáõÙ	0.0	0.0	0.0	0.0
- ²ÌÉ ÁÝÃ ³ óÇÏ ¹ñ ³Ù ³ ßÝáñÑÝ»ñ Ñ ³Ù ³ ǀÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0
Î ³ åÇ ï ³É ¹ñ ³Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ÉÙ ³ Ï ³ ñ ¹ ³ ÏÝ»ñÇÝ ³ǀ¹ Ãí áõÙ	0.0	0.0	0.0	0.0
- Î ³ åÇ ï ³É ëáõµí »ÝóÇ ³Ý»ñ Ñ ³Ù ³ ǀÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0
êàòÆ ²È ² Î ²Ü Üä ² êî Ü º ð º ì Î ºÜê ² Âà Þ ² Î Ü º ð ³ǀ¹ Ãí áõÙ	928,871.2	928,871.2	0.0	0.0

	8	9	10	11
êáóÇ³É³Ï³Ý û·ÝáõÃ¦³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³¦ï áõÃ¦³Ùµ Ýå³ëï Ý»ñ (µ¦áõç»Çó) ³¦¹ Ãíáõ¦Ù	928,871.2	928,871.2	0.0	0.0
- ²ÏÉÝå³ëï Ý»ñ µ¦áõç»Çó	928,871.2	928,871.2	0.0	0.0

§Ð ³⌊³ ë ï ³ÝÇ Ð ³ Ýñ ³ å» ï áõÃ⌊³ Ý 2016 Ãí ³ Ï ³ÝÇ å» ï ³ Ï ³ Ý µ⌊áõç»Ç Ù ³ ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹ í ³ Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³ éÝ ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ñ·Ù ³ Ý 02 µ ³ ÅÝÇ 01
ËÙµÇ 01 ¹ ³ ëÇ Íñ ³ ·ñ»ñÇ · Íáí Ñ ³ ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í »ñÍ ³ ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý Ñá¹ í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²Õ⌊áõë ³ Ï N 02-01-01

²Õ⌊áõë ³ Ï 02-01-01

Ðá¹ í ³ ÍÇ ³ Ý í ³ ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ ëÇ ·áõÙ ³ ñÁ (Ñ ³ ½ ³ ñ ¹ñ ³ ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ ³ ·ñ»ñÇ					
		ÐÐ é ³ ½Ù ³ Ï ³ Ý ïóáñ¹Ý»ñÇ å ³ Ñå ³ ÝáõÙ		è ³ ½Ù ³ Ï ³ Ý Ï ³ ñÇùÝ»ñÇ µ ³ í ³ ñ ³ ñáõÙ		Ð ² ä Î -áõÙ ÐÐ ½ÇÝ í ³ Í áõÅ»ñÇ Ý»ñÏ ³⌊³ óáõóãÇ å ³ Ñå ³ ÝáõÙ	
		ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ å ³ß ï å ³ ÝáõÃ⌊³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ å ³ß ï å ³ ÝáõÃ⌊³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ å ³ß ï å ³ ÝáõÃ⌊³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ
	1	2	3	4	5	6	7
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³⌊¹ ÃíáõÙ	199,615,244.9	383,842.8	383,842.8	193,469,810.5	193,469,810.5	47,680.8	47,680.8
ÀÜÂ ² òÆ Î Ì ² Êê º ð ³⌊¹ ÃíáõÙ	171,834,055.9	383,842.8	383,842.8	169,462,418.7	169,462,418.7	47,680.8	47,680.8
Ì ² è ² ÚàôÂÚàôÜÜ º ðÆ º Ì ² ä ð ² ÜøÜ º ðÆ Òº èø´ º ð àôØ ³⌊¹ ÃíáõÙ	41,685,017.7	0.0	0.0	39,792,497.7	39,792,497.7	0.0	0.0
Þ ³ ñáõÝ ³ Ï ³ Ï ³ Ý Í ³ Ëë»ñ ³⌊¹ ÃíáõÙ	5,331,074.2	0.0	0.0	5,331,074.2	5,331,074.2	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í ³ é ³⌊áõÃ⌊áõÝÝ»ñ	4,417,124.4	0.0	0.0	4,417,124.4	4,417,124.4	0.0	0.0
- Î áÙáõÝ ³ È Í ³ é ³⌊áõÃ⌊áõÝÝ»ñ	720,009.8	0.0	0.0	720,009.8	720,009.8	0.0	0.0
- Î ³ åÇ Í ³ é ³⌊áõÃ⌊áõÝÝ»ñ	13,000.0	0.0	0.0	13,000.0	13,000.0	0.0	0.0
- ² å ³ Ñáí ³ ·ñ ³ Ï ³ Ý Í ³ Ëë»ñ	157,600.0	0.0	0.0	157,600.0	157,600.0	0.0	0.0
- ¶áõ⌊ùÇ ¨ ë ³ ñù ³ íáñáõÙÝ»ñÇ í ³ ñÓ ³ Ï ³ ÉáõÃ⌊áõÝ	23,340.0	0.0	0.0	23,340.0	23,340.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³⌊áõÃ⌊áõÝÝ»ñÇ Í ³ Ëë»ñ	225,220.0	0.0	0.0	225,220.0	225,220.0	0.0	0.0
ä ³⌊Ù ³ Ý ³ ·ñ ³⌊ÇÝ ³⌊É Í ³ é ³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éù»ñáõÙ ³⌊¹ ÃíáõÙ	2,195,517.4	0.0	0.0	2,195,517.4	2,195,517.4	0.0	0.0
- ²ßË ³ ï ³ Ï ³ ½ÙÇ Ù ³ ëÝ ³ · Ç ï ³ Ï ³ Ý ½ ³ ñ· ³ óÙ ³ Ý Í ³ é ³⌊áõÃ⌊áõÝÝ»ñ	2,822.4	0.0	0.0	2,822.4	2,822.4	0.0	0.0
- î»Õ» Ï ³ ï í ³ Ï ³ Ý Í ³ é ³⌊áõÃ⌊áõÝÝ»ñ	65,647.1	0.0	0.0	65,647.1	65,647.1	0.0	0.0
- Î »Ýó ³ Õ ³⌊ÇÝ ¨ Ñ ³ Ýñ ³⌊ÇÝ ëÝÝ¹ Ç Í ³ é ³⌊áõÃ⌊áõÝÝ»ñ	189,969.6	0.0	0.0	189,969.6	189,969.6	0.0	0.0

	1	2	3	4	5	6	7
- Ü»ñÏ ³¦³óáõóã ³Ï ³Ý Í ³Ëë»ñ	306,519.6	0.0	0.0	306,519.6	306,519.6	0.0	0.0
- ÀÝ¹Ñ ³Ýáõñ µÝáõ¦ÃÇ ³¦É Í ³é ³¦áõÃ¦áõÝÝ»ñ	1,630,558.7	0.0	0.0	1,630,558.7	1,630,558.7	0.0	0.0
²¦É Ù ³ëÝ ³ ·Ç ï ³Ï ³Ý Í ³é ³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ Ãíáõù	18,842.0	0.0	0.0	18,842.0	18,842.0	0.0	0.0
- Ø ³ëÝ ³ ·Ç ï ³Ï ³Ý Í ³é ³¦áõÃ¦áõÝÝ»ñ	18,842.0	0.0	0.0	18,842.0	18,842.0	0.0	0.0
ÀÝÃ ³óÇÏ Ýáñá·áõÙ ¨ å ³Ñå ³Ýáõù (Í ³é ³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ Ãíáõù	2,532,451.7	0.0	0.0	639,931.7	639,931.7	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï ³éáõ¦óÝ»ñÇ ÁÝÃ ³óÇÏ Ýáñá·áõÙ ¨ å ³Ñå ³Ýáõù	67,417.6	0.0	0.0	67,417.6	67,417.6	0.0	0.0
- Ø»ù»Ý ³Ý»ñÇ ¨ ë ³ñù ³ íáñáõÙÝ»ñÇ ÁÝÃ ³óÇÏ Ýáñá·áõÙ ¨ å ³Ñå ³Ýáõù	2,465,034.1	0.0	0.0	572,514.1	572,514.1	0.0	0.0
Ü¦áõÃ»ñ (² åñ ³ÝùÝ»ñ) ³¦¹ Ãíáõù	31,381,912.4	0.0	0.0	31,381,912.4	31,381,912.4	0.0	0.0
- ¶ñ ³ë»Ý¦ ³Ï ³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ ³ ·áõë ï	3,063,203.2	0.0	0.0	3,063,203.2	3,063,203.2	0.0	0.0
- ¶¦áõÕ ³ ï Ý ï »ë ³ Ï ³Ý ³ å ñ ³ÝùÝ»ñ	3,837.2	0.0	0.0	3,837.2	3,837.2	0.0	0.0
- ì »ñ ³ å ³ ï ñ ³ë ï Ù ³Ý ¨ áõëáõóÙ ³Ý Ý¦áõÃ»ñ (³ßË ³ ï áÕÝ»ñÇ ½ ³ ñ · ³óÙ ³Ý)	9,432.6	0.0	0.0	9,432.6	9,432.6	0.0	0.0
- î ñ ³Ýë å áñ ï ³¦ÇÝ Ý¦áõÃ»ñ	14,789,250.1	0.0	0.0	14,789,250.1	14,789,250.1	0.0	0.0
- ²éáÕç ³ å ³Ñ ³ Ï ³Ý ¨ É ³ µáñ ³ ï áñ Ý¦áõÃ»ñ	26,622.5	0.0	0.0	26,622.5	26,622.5	0.0	0.0
- Î »Ýó ³Õ ³¦ÇÝ ¨ Ñ ³Ýñ ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	11,885,575.5	0.0	0.0	11,885,575.5	11,885,575.5	0.0	0.0
- Ð ³ ï áõÏ Ýå ³ ï ³Ï ³¦ÇÝ ³¦É Ý¦áõÃ»ñ	1,603,991.3	0.0	0.0	1,603,991.3	1,603,991.3	0.0	0.0
²ÚÈ Ì ² Êê º ð ³¦¹ Ãíáõù	130,149,038.2	383,842.8	383,842.8	129,669,921.0	129,669,921.0	47,680.8	47,680.8
Ð ³ñÏ»ñ, å ³ñ ï ³ ¹Çñ í× ³ñÝ»ñ ¨ ï áõ¦Å»ñ, áñáÝù Ï ³é ³ í ³ñÙ ³Ý ï ³ñµ»ñ Ù ³ Ï ³ñ¹ ³ ÏÝ»ñÇ ÏáÕÙÇó ï Çñ ³éí áõÙ »Ý ÙÇÙ¦ ³Ýó ÝÏ ³ ï Ù ³ Ùµ	6,500.0	0.0	0.0	6,500.0	6,500.0	0.0	0.0
²¦É Í ³ Ëë»ñ	130,142,538.2	383,842.8	383,842.8	129,663,421.0	129,663,421.0	47,680.8	47,680.8
àâ üÆÜ ² Üê ² Î ² Ü ² Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ² Êê º ð ³¦¹ Ãíáõù	27,781,189.0	0.0	0.0	24,007,391.8	24,007,391.8	0.0	0.0
ÐÆØÜ ² Î ² Ü ØÆæà òÜ º ð ³¦¹ Ãíáõù	27,781,189.0	0.0	0.0	24,007,391.8	24,007,391.8	0.0	0.0
Þ º Üø º ð º ì ÞÆÜ àôÂÚ àôÜÜ º ð ³¦¹ Ãíáõù	21,192,562.5	0.0	0.0	21,192,562.5	21,192,562.5	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ ßÇÝ ³ñ ³ ñáõÃ¦áõÝ	21,192,562.5	0.0	0.0	21,192,562.5	21,192,562.5	0.0	0.0
Ø º ø º Ü ² Ü º ð º ì ê ² ðø ² ì à ð à ôØÜ º ð ³¦¹ Ãíáõù	6,575,949.8	0.0	0.0	2,802,152.6	2,802,152.6	0.0	0.0
- î ñ ³Ýë å áñ ï ³¦ÇÝ ë ³ ñù ³ íáñáõÙÝ»ñ	648,313.5	0.0	0.0	648,313.5	648,313.5	0.0	0.0
- ì ³ ñã ³ Ï ³Ý ë ³ ñù ³ íáñáõÙÝ»ñ	953,460.1	0.0	0.0	953,460.1	953,460.1	0.0	0.0
- ²¦É Ù»ù»Ý ³Ý»ñ ¨ ë ³ ñù ³ íáñáõÙÝ»ñ	4,974,176.2	0.0	0.0	1,200,379.0	1,200,379.0	0.0	0.0
²ÚÈ ÐÆØÜ ² Î ² Ü ØÆæà òÜ º ð ³¦¹ Ãíáõù	12,676.7	0.0	0.0	12,676.7	12,676.7	0.0	0.0
- àã Ý¦áõÃ ³ Ï ³Ý ÑÇÙÝ ³ Ï ³Ý ÙÇçáóÝ»ñ	12,676.7	0.0	0.0	12,676.7	12,676.7	0.0	0.0

Ðá¹ í ³ ÍÇ ³ Ý í ³ ÝáõÙÁ	³⍋¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ					
	ºíñáå ³⍋áõÙ ³ Ý í ï ³ Ý·áõÃ⍋³ Ý ¨ Ñ ³ Ù ³ ·áñÍ ³ ÏóáõÃ⍋³ Ý Ï ³ ½Ù ³ Ï »ñåáõÃ⍋áõÝÝ»ñáõÙ ÐÐ ³ é ³ ù»ÉáõÃ⍋áõÝáõÙ ÐÐ é ³ ½Ù ³ Ï ³ Ý Ý»ñÏ ³⍋³ óáõóãÇ å ³ Ñå ³ ÝáõÙ		è ³ ½Ù ³ Ï ³ Ý Ýß ³ Ý ³ ÏáõÃ⍋³ Ý Ñ ³ Ù ³ Ï ³ ñ·»ñÇ å ³ Ñå ³ ÝáõÙ		èáõë ³ ë ï ³ ÝÇ ¸ ³ ßÝáõÃ⍋³ Ý ÏáÕÙÇó ï ñ ³ Ù ³ ¹ñí ³ Í å» ï ³ Ï ³ Ý ³ ñ ï ³ Ñ ³ ÝÙ ³ Ý í ³ ñÏÇ Ñ ³ ßíÇÝ éáõë ³ Ï ³ Ý ³ ñ ï ³ ¹ñáõÃ⍋³ Ý é ³ ½Ù ³ Ï ³ Ý Ýß ³ Ý ³ ÏáõÃ⍋³ Ý ³ ñ ï ³ ¹ñ ³ ÝùÇ Ù ³ ï ³ Ï ³ ñ ³ ñáõÙÝ»ñÇ ýÇÝ ³ Ýë ³ íáñáõÙ	
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⍋¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ å ³ ß ï å ³ ÝáõÃ⍋³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ⍋áõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⍋¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ å ³ ß ï å ³ ÝáõÃ⍋³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ⍋áõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⍋¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ å ³ ß ï å ³ ÝáõÃ⍋³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ⍋áõÝ
	8	9	10	11	12	13
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³⍋¹ Ãí áõÙ	47,593.6	47,593.6	1,892,520.0	1,892,520.0	3,773,797.2	3,773,797.2
ÀÜÂ ²òÆ Î Ì ² Êê º ð ³⍋¹ Ãí áõÙ	47,593.6	47,593.6	1,892,520.0	1,892,520.0	0.0	0.0
Ì ² è ² ÚàôÂÚàôÜÜ º ðÆ º Ì ² ä ð ² ÜøÜ º ðÆ Òº èø´ º ð àôØ ³⍋¹ Ãí áõÙ	0.0	0.0	1,892,520.0	1,892,520.0	0.0	0.0
Þ ³ ñáõÝ ³ Ï ³ Ï ³ Ý Í ³ Ëë»ñ ³⍋¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í ³ é ³⍋áõÃ⍋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î áÙáõÝ ³ É Í ³ é ³⍋áõÃ⍋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³ åÇ Í ³ é ³⍋áõÃ⍋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ² å ³ Ñáí ³ ·ñ ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áõ⍋ùÇ ¨ ë ³ ñù ³ íáñáõÙÝ»ñÇ í ³ ñÓ ³ Ï ³ ÉáõÃ⍋áõÝ	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³⍋áõÃ⍋áõÝÝ»ñÇ Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ä ³⍋Ù ³ Ý ³ ·ñ ³⍋ÇÝ ³ É Í ³ é ³⍋áõÃ⍋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⍋¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË ³ ï ³ Ï ³ ½ÙÇ Ù ³ ëÝ ³ · Ç ï ³ Ï ³ Ý ½ ³ ñ· ³ óÙ ³ Ý Í ³ é ³⍋áõÃ⍋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- î »Õ» Ï ³ ï í ³ Ï ³ Ý Í ³ é ³⍋áõÃ⍋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î »Ýó ³ Õ ³⍋ÇÝ ¨ Ñ ³ Ýñ ³⍋ÇÝ ëÝÝ¹ Ç Í ³ é ³⍋áõÃ⍋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0

	8	9	10	11	12	13
- Ü»ñÏ ³ ¦³ óáõóã ³ Ï ³Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ ³ Ýáõñ µÝáõ¦ÃÇ ³ ¦É Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
²¦É Ù ³ ëÝ ³ ·Ç ï ³ Ï ³Ý Í ³ é ³ ¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ ¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ø ³ ëÝ ³ ·Ç ï ³ Ï ³Ý Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ (Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³ ¦¹ ÃíáõÙ	0.0	0.0	1,892,520.0	1,892,520.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï ³ éáõ¦óÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý ³ Ý»ñÇ ¨ ë ³ ñù ³ íáñáõÙÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ	0.0	0.0	1,892,520.0	1,892,520.0	0.0	0.0
Ü¦áõÃ»ñ (² åñ ³ ÝùÝ»ñ) ³ ¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ ³ ë»Ý¦ ³ Ï ³ ¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ ³ ·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0
- ¶¦áõÕ ³ ï Ý ï »ë ³ Ï ³Ý ³ åñ ³ ÝùÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ì »ñ ³ å ³ ï ñ ³ ë ï Ù ³ Ý ¨ áõëáõóÙ ³ Ý Ý¦áõÃ»ñ (³ ßË ³ ï áÕÝ»ñÇ ½ ³ ñ · ³ óÙ ³ Ý)	0.0	0.0	0.0	0.0	0.0	0.0
- î ñ ³ Ýë å áñ ï ³ ¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ² éáÕç ³ å ³ Ñ ³ Ï ³ Ý ¨ É ³ µáñ ³ ï áñ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î »Ýó ³ Õ ³ ¦ÇÝ ¨ Ñ ³ Ýñ ³ ¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Ð ³ ï áõÏ Ýå ³ ï ³ Ï ³ ¦ÇÝ ³ ¦É Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì ² Êê º ð ³ ¦¹ ÃíáõÙ	47,593.6	47,593.6	0.0	0.0	0.0	0.0
Ð ³ ñÏ»ñ, å ³ ñ ï ³ ¹Çñ í× ³ ñÝ»ñ ¨ ï á¦Å»ñ, áñáÝù Ï ³ é ³ í ³ ñÙ ³ Ý ï ³ ñµ»ñ Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇ ÏáÕÙÇó ï Çñ ³ éí áõÙ »Ý ÙÇÙ¦ ³ Ýó ÝÏ ³ ï Ù ³ Ùµ	0.0	0.0	0.0	0.0	0.0	0.0
²¦É Í ³ Ëë»ñ	47,593.6	47,593.6	0.0	0.0	0.0	0.0
àâ üÆÜ ² Üê ² Î ² Ü ² Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ² Êê º ð ³ ¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	3,773,797.2	3,773,797.2
ÐÆØÜ ² Î ² Ü ØÆæà òÜ º ð ³ ¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	3,773,797.2	3,773,797.2
Þ º Üø º ð º ì ÞÆÜ àôÂÚàôÜÜ º ð ³ ¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ ßÇÝ ³ ñ ³ ÑáõÃ¦áõÝ	0.0	0.0	0.0	0.0	0.0	0.0
Ø º ø º Ü ² Ü º ð º ì ê ² ðø ² ì à ð à ôØÜ º ð ³ ¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	3,773,797.2	3,773,797.2
- î ñ ³ Ýë å áñ ï ³ ¦ÇÝ ë ³ ñù ³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ì ³ ñã ³ Ï ³ Ý ë ³ ñù ³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ² ¦É Ù»ù»Ý ³ Ý»ñ ¨ ë ³ ñù ³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	3,773,797.2	3,773,797.2
²ÚÈ ÐÆØÜ ² Î ² Ü ØÆæà òÜ º ð ³ ¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- àã Ý¦áõÃ ³ Ï ³ Ý ÑÇÙÝ ³ Ï ³ Ý ÙÇçáóÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³⍋³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⍋³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³ Ï ³Ý µ⍋áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µ⍋áõç» ï ³⍋ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³ Ï ³Ý ¹³ë ³ Ï ³ñ·Ù ³Ý 02 µ ³ÅÝÇ 03
ËÙµÇ 01 ¹³ëÇ Íñ³ ·ñ»ñÇ · Íáí Ñ³ë ï ³ ï í ³ Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í »ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³ Ï ³Ý ¹³ë ³ Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²Õ⍋áõë ³ Ï N 02-03-01

²Õ⍋áõë ³ Ï 02-03-01

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⍋¹ Ãí áõÙ Áë ï Íñ³ ·ñ»ñÇ					
		ºñ¨ ³ÝáõÙ Ü² î ú-Ç Ñ³ë³ñ³ Ï ³ Ï ³Ý ï »Õ»Ï ³ ï í ³ Ï ³Ý Ï»Ý ï ñáÝÇ ³ å ³ Ñáí áõÙ		Ü² î ú-áõÙ Ð ³⍋³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⍋³Ý ³é ³ù»ÉáõÃ⍋áõÝáõÙ å ³ß ï å ³ÝáõÃ⍋³Ý Ñ ³ ñó»ñáí å» ï ³ Ï ³Ý ËáñÑñ¹³ Ï ³ÝÇ å ³Ñå ³ÝáõÙ		Ü² î ú-áõÙ (é ³½Ù ³ í ³ñ³ Ï ³Ý Ñ³Ù ³Ý ³ ï ³ñáõÃ⍋áõÝÝ»ñÇ) é ³½Ù ³ Ï ³Ý Ñ ³Ù ³ ·áñÍ ³ ÏóáõÃ⍋³Ý í ³ñãáõÃ⍋áõÝáõÙ Ð ³⍋³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⍋³Ý ÷áË ·áñÍ ³ ÏóáõÃ⍋³Ý ë å ³⍋Ç å ³Ñå ³ÝáõÙ	
		ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⍋¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ³ñ¨ ³ ï ³ ùÇÝ ·áñÍ»ñÇ Ý³Ë³ñ³ ñáõÃ⍋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⍋¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ å ³ß ï å ³ÝáõÃ⍋³Ý Ý³Ë³ñ³ ñáõÃ⍋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⍋¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ å ³ß ï å ³ÝáõÃ⍋³Ý Ý³Ë³ñ³ ñáõÃ⍋áõÝ
	1	2	3	4	5	6	7
ÀÜ ¸²ØºÜÀ Ì ²Êêºð ³⍋¹ Ãí áõÙ	162,282.1	9,600.0	9,600.0	54,060.1	54,060.1	45,476.0	45,476.0
ÀÜÂ²òÆÎ Ì ²Êêºð ³⍋¹ Ãí áõÙ	162,282.1	9,600.0	9,600.0	54,060.1	54,060.1	45,476.0	45,476.0
Ì ²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⍋¹ Ãí áõÙ	9,600.0	9,600.0	9,600.0	0.0	0.0	0.0	0.0
Þ ³ñáõÝ ³ Ï ³ Ï ³Ý Í ³ Ëë»ñ ³⍋¹ Ãí áõÙ	9,600.0	9,600.0	9,600.0	0.0	0.0	0.0	0.0
- ¶áõ⍋ùÇ ¨ ë ³ñù ³ íáñáõÙÝ»ñÇ í ³ñÓ ³ Ï ³ÉáõÃ⍋áõÝ	9,600.0	9,600.0	9,600.0	0.0	0.0	0.0	0.0
²ÚË Ì ²Êêºð ³⍋¹ Ãí áõÙ	152,682.1	0.0	0.0	54,060.1	54,060.1	45,476.0	45,476.0
²⍋Ë Í ³ Ëë»ñ	152,682.1	0.0	0.0	54,060.1	54,060.1	45,476.0	45,476.0

Ðá¹í ³ ÍÇ ³ Ýí ³ ÝáõÙÁ	³⫰¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ	
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⫰¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ
		ÐÐ å ³ ß ï å ³ ÝáõÃ⫰³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ⫰áõÝ
	8	9
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³⫰¹ Ãí áõÙ	53,146.0	53,146.0
ÀÜÂ ² òÆ Î Ì ² Êê º ð ³⫰¹ Ãí áõÙ	53,146.0	53,146.0
Ì ² è ² ÚàôÂÚàôÜÜ º ðÆ º ì ² ä ð ² ÜøÜ º ðÆ Òº è ø´ º ð à ô Ø ³⫰¹ Ãí áõÙ	0.0	0.0
Þ ³ ñáõÝ ³ Ï ³ Ï ³ Ý Í ³ Ëë»ñ ³⫰¹ Ãí áõÙ	0.0	0.0
- ¶ áõ⫰ùÇ ¨ ë ³ ñù ³ í áñáõÙÝ»ñÇ í ³ ñÓ ³ Ï ³ É áõÃ⫰áõÝ	0.0	0.0
²ÚÈ Ì ² Êê º ð ³⫰¹ Ãí áõÙ	53,146.0	53,146.0
²⫰È Í ³ Ëë»ñ	53,146.0	53,146.0

§Ð³⇃³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⇃³Ý 2016 Ãí ³Ï³ÝÇ å» ï ³Ï³Ý µ⇃áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³ Íáí µ⇃áõç» ï ³⇃ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 02 µ³ÅÝÇ 04
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ ÍÝ»ñÇ

Ð³í»Éí³Í N 5
²Õ⇃áõë³Ï N 02-04-01

²Õ⇃áõë³Ï 02-04-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇃¹ Ãíáõ Ù Áë ï Íñ³·ñ»ñÇ	
		§¶Ç ï ³Ï³Ý¨ ·Ç ï ³ ï »ËÝÇÏ³Ï³Ý Ýå³ ï ³Ï³⇃ÇÝ-Íñ³·ñ³⇃ÇÝ Ñ» ï ³½á ï áõÃ⇃áõÝÝ»ñ¦ Íñ³·ñÇ ßñç³Ý³ÏÝ»ñáõÙ Ï³ ï ³ñíáÕ Ð³ ï áõÏ ·Ç ï ³Ñ» ï ³½á ï ³Ï³Ý¨ ÷áñÓ³ÏáÝë ï ñáõÏ ï áñ³Ï³Ý ³ßË³ ï ³ÝùÝ»ñ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇃¹ Ãíáõ Ù Áë ï Ï³ ï ³ñáÕÝ»ñÇ
			ÐÐ å³ßï å³Ýáõ Ã⇃³Ý Ý³Ë³ñ³ñáõ Ã⇃áõÝ
	1	2	3
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇃¹ Ãíáõ Ù	1,641,470.1	1,641,470.1	1,641,470.1
ÀÜÂ²òÆÎ Ì²Êêºð ³⇃¹ Ãíáõ Ù	1,641,470.1	1,641,470.1	1,641,470.1
²ÚÈ Ì²Êêºð ³⇃¹ Ãíáõ Ù	1,641,470.1	1,641,470.1	1,641,470.1
²⇃É Í³Ëë»ñ	1,641,470.1	1,641,470.1	1,641,470.1

Ð ³ í»É í ³ Í N 5
²ÕÙáõë ³ Ï N 02-05-01

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ ëÇ ·áõÙ ³ ñÁ (Ñ ³½ ³ ñ ¹ñ ³ ÙÝ»ñáí)	³Ù¹ ÃíáõÙ Áë ï Íñ ³ ·ñ»ñÇ									
		ä ³ß ï å ³ÝáõÃÙ ³Ý µÝ ³ · ³ í ³ éÇ ³Ë Í ³ Ëë»ñ		²ËÁÝ ï ñ ³Ýù ³ÙÇÝ Í ³ é ³Ùáõ Ã Ù ³Ý ³ å ³ Ñáíáõ Ù							
		ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ						
			²Ë Ù ³ ñÙÇÝÝ»ñ		ÐÐ ï ³ñ ³ Íù ³ Ù Ç Ý Ï ³ é ³ í ³ ñÙ ³ Ý ¨ ³ ñ ï ³ Ï ³ ñ · Çñ ³ íç× ³ ÏÝ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÙáõÝ	ÐÐ ³ éáÕç ³ å ³ ÑáõÃÙ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÙáõÝ	ÐÐ ³ ßË ³ ï ³ÝùÇ ¨ ëáóÇ ³ É ³ Ï ³ Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÙáõÝ	ÐÐ ²ñ ³ . ³ Íá ï ÝÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ ²ñ ³ ñ ³ ï Ç Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ ²ñÙ ³ Íçñ Ç Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ ¶»Õ ³ ñùáõÝÇùÇ Ù ³ ñ½å» ï ³ ñ ³ Ý
	1	2	3	4	5	6	7	8	9	10	11
ÀÜ ¸ ²ØºÜÀ Ì ²Êê º ð ³Ù¹ ÃíáõÙ	5,851,837.0	5,470,370.3	5,470,370.3	66,780.0	20,010.0	9,900.0	11,550.0	1,800.0	4,680.0	5,760.0	1,080.0
ÀÜÂ ²òÆÎ Ì ²Êê º ð ³Ù¹ ÃíáõÙ	5,851,837.0	5,470,370.3	5,470,370.3	66,780.0	20,010.0	9,900.0	11,550.0	1,800.0	4,680.0	5,760.0	1,080.0
²ÞÊ ² î ²ÜøÆ Ì ² ðÒ² î ðàôÂÚàôÜ ³Ù¹ ÃíáõÙ	2,040.0	0.0	0.0	2,040.0	2,040.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ ñ ³ÙáíÍ × ³ ñíáÕ ³ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í »É ³ í × ³ ñÝ»ñ ³Ù¹ ÃíáõÙ	2,040.0	0.0	0.0	2,040.0	2,040.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË ³ ï áÕÝ»ñÇ ³ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í »É ³ í × ³ ñÝ»ñ	2,040.0	0.0	0.0	2,040.0	2,040.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì ² è ² ÚàôÂÚàôÜÜ º ðÆ º ì ² ä ð ² ÜøÜ º ðÆ Ò º è ø ´ º ð à ô Ø ³Ù¹ ÃíáõÙ	330.0	0.0	0.0	330.0	330.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ ³ ñáõÝ ³ Ï ³ Ï ³ Ý Í ³ Ëë»ñ ³Ù¹ ÃíáõÙ	330.0	0.0	0.0	330.0	330.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áõÙÇ ¨ ë ³ ñù ³ íáñáõÙÝ»ñÇ í ³ ñÓ ³ Ï ³ Éáõ Ã Ù áõÝ	330.0	0.0	0.0	330.0	330.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ ð ²Ø ² ÞÜà ð ÐÜ º ð ³Ù¹ ÃíáõÙ	328,696.7	0.0	0.0	64,410.0	17,640.0	9,900.0	11,550.0	1,800.0	4,680.0	5,760.0	1,080.0
ÀÝÃ ³ óÇÏ ¹ ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ Ë Ù ³ Ï ³ ñ ¹ ³ ÏÝ»ñÇÝ ³Ù¹ ÃíáõÙ	313,934.7	0.0	0.0	64,410.0	17,640.0	9,900.0	11,550.0	1,800.0	4,680.0	5,760.0	1,080.0
- ÀÝÃ ³ óÇÏ ëáõµí »ÝóÇ ³ Ý»ñ Ñ ³ Ù ³ ÙÝùÝ»ñÇÝ	17,640.0	0.0	0.0	17,640.0	17,640.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ ÙÝù ³ ÙÇÝ áã ³ é ¨ ï ñ ³ ÙÇÝ Ï ³½Ù ³ Ï »ñ å áõÃÙáõÝÝ»ñÇÝ	296,294.7	0.0	0.0	46,770.0	0.0	9,900.0	11,550.0	1,800.0	4,680.0	5,760.0	1,080.0
Î ³ åÇ ï ³ É ¹ ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ Ë Ù ³ Ï ³ ñ ¹ ³ ÏÝ»ñÇÝ ³Ù¹ ÃíáõÙ	14,762.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9	10	11
-Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñå»ï³Ï³Ý¨Ñ³Ù³ÍÝù³ÛÇÝ áã ³é¨ï ñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	14,762.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Ì¹ÃíáõÙ	5,520,770.3	5,470,370.3	5,470,370.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ¨ïáõÌÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÌ³Ýó ÝÏ³ï Ù³Ùµ	50,400.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÌÉ Í³Ëë»ñ	5,470,370.3	5,470,370.3	5,470,370.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³Ì¹ Ãíáõ Ù Áë ï Íñ ³ ·ñ»ñÇ								
	²ÏÁÝ ï ñ ³Ýù ³ÌÇÝ Í ³é ³ÌáõÃÌ ³Ý ³ å ³ÑáíáõÙ					¼áñ ³ ÏáãÇÏÝ»ñÇÝ í ³ñáñ¹ ³ Ï ³Ý Çñ ³ íáõÝùÇ íÏ ³Ì ³ Ï ³ÝÝ»ñÇ ï ñÙ ³Ý ¨ ùÝÝáõÃÌáõÝÝ»ñÇ ÁÝ¹áõÝÙ ³Ý Í ³ Ëë»ñ		ÐáõÙ ³ÝÇ ï ³ñ ³ Ï ³Ý ³½»ñÍÙ ³Ý ¨ ÷áñÓ ³ ·Ç ï ³ Ï ³Ý Í ³é ³ÌáõÃÌáõÝÝ»ñÇ Ï ³½Ù ³ Ï»ñåáõÙ	
	³Ì¹ Ãíáõ Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ					ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³Ì¹ Ãíáõ Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³Ì¹ Ãíáõ Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
	ÐÐ Èáéáõ Ù ³ñ½å» ï ³ñ ³Ý	ÐÐ Îáï ³ ÙÙÇ Ù ³ñ½å» ï ³ñ ³Ý	ÐÐ ÞÇñ ³ ÏÇ Ù ³ñ½å» ï ³ñ ³Ý	ÐÐ éÌáõÝÇùÇ Ù ³ñ½å» ï ³ñ ³Ý	ÐÐ î ³ íáõßÇ Ù ³ñ½å» ï ³ñ ³Ý		ÐÐ å ³ß ï å ³ÝáõÃÌ ³Ý Ý ³Ë ³ñ ³ ñáõÃÌáõÝ		ÐÐ å ³ß ï å ³ÝáõÃÌ ³Ý Ý ³Ë ³ñ ³ ñáõÃÌáõÝ
	12	13	14	15	16	17	18	19	20
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³Ì¹ Ãíáõ Ù	3,870.0	2,880.0	2,820.0	1,710.0	720.0	50,400.0	50,400.0	264,286.7	264,286.7
ÀÜÂ ² òÆ Î Ì ² Êê º ð ³Ì¹ Ãíáõ Ù	3,870.0	2,880.0	2,820.0	1,710.0	720.0	50,400.0	50,400.0	264,286.7	264,286.7
²Þ Ê ² î ² ÜøÆ Ì ² ðÒ ² î ðàôÂÚàôÜ ³Ì¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ ñ ³ Ùáí í × ³ ñíáÕ ³ ß Ë ³ ï ³ í ³ ñÓ »ñ ¨ Ñ ³ í »É ³ í × ³ ñÝ »ñ ³Ì¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ß Ë ³ ï áÕÝ»ñÇ ³ ß Ë ³ ï ³ í ³ ñÓ »ñ ¨ Ñ ³ í »É ³ í × ³ ñÝ »ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì ² è ² ÚàôÂÚàôÜÜ º ðÆ º ì ² ä ð ² ÜøÜ º ðÆ Ò º è ø ´ º ð à ô Ø ³Ì¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ ³ ñáõÝ ³ Ï ³ Ï ³ Ý Í ³ Ëë»ñ ³Ì¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áõÌÙÇ ¨ ë ³ ñù ³ íáñáõÙÝ »ñÇ í ³ ñÓ ³ Ï ³ É áõÃÌáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ ð ² Ø ² ÞÜà ðÐÜ º ð ³Ì¹ Ãíáõ Ù	3,870.0	2,880.0	2,820.0	1,710.0	720.0	0.0	0.0	264,286.7	264,286.7
ÀÝÃ ³ óÇÏ ¹ ñ ³ Ù ³ ßÝáñÑÝ »ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ É Ù ³ Ï ³ ñ ¹ ³ ÏÝ »ñÇÝ ³Ì¹ Ãíáõ Ù	3,870.0	2,880.0	2,820.0	1,710.0	720.0	0.0	0.0	249,524.7	249,524.7
- ÀÝÃ ³ óÇÏ ëáõµí »ÝóÇ ³ Ý»ñ Ñ ³ Ù ³ ÌÝùÝ »ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ ñ ³ Ù ³ ßÝáñÑÝ »ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ ÌÝù ³ ÌÇÝ áâ ³é ¨ ï ñ ³ ÌÇÝ Ï ³½Ù ³ Ï»ñåáõÃÌáõÝÝ »ñÇÝ	3,870.0	2,880.0	2,820.0	1,710.0	720.0	0.0	0.0	249,524.7	249,524.7
Î ³ åÇ ï ³É ¹ ñ ³ Ù ³ ßÝáñÑÝ »ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ É Ù ³ Ï ³ ñ ¹ ³ ÏÝ »ñÇÝ ³Ì¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14,762.0	14,762.0

	12	13	14	15	16	17	18	19	20
- Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý¨Ñ³Ù³¦Ýù³¦ÇÝ áã ³é¨ï ñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14,762.0	14,762.0
²ÚÈ Ì²Êêºð ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	50,400.0	50,400.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï ³¹Çñ í×³ñÝ»ñ¨ ï á õ¦Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñ Ù³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ¦³Ýó ÝÏ³ï Ù³Ùµ	0.0	0.0	0.0	0.0	0.0	50,400.0	50,400.0	0.0	0.0
²¦Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇃¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ					
		Ð³ë³ñ³Ï³Ï³Ý Ï³ñ·Ç å³Ñå³ÝáõÃ⇃³Ý ³ å³ÑáíáõÙ		ä» ï ³ í ï áÑ³Ù³ñ³ÝÇßÝ»ñÇ Ó»éù µ»ñáõÙ		ÐÐ å» ï ³Ï ³Ý Ï ³é ³ í ³ñÙ³Ý Ù ³ñÙÇÝÝ»ñÇ ¨ Ï ³½Ù ³ Ï»ñåáõÃ⇃áõÝÝ»ñÇ ß»Ýù»ñÇ ¨ ßÇÝáõÃ⇃áõÝÝ»ñÇ, ÇÝãå»ë Ý ³¨ Ï ³ñ¨áñ³ ·áõ⇃Ý Ýß ³Ý ³ Ïáõ Ã⇃³Ý û⇃µ⇃»Ï ï Ý»ñÇ å³Ñå³ÝáõÃ⇃áõÝ	
		ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⇃¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ Ï³é³í³ñáõÃ⇃³ÝÝ ³éÁÝÃ»ñ áë ï ÇÏ³ÝáõÃ⇃áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⇃¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ Ï³é³í³ñáõÃ⇃³ÝÝ ³éÁÝÃ»ñ áë ï ÇÏ³ÝáõÃ⇃áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⇃¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ Ï³é³í³ñáõÃ⇃³ÝÝ ³éÁÝÃ»ñ áë ï ÇÏ³ÝáõÃ⇃áõÝ
	1	2	3	4	5	6	7
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇃¹ ÃíáõÙ	39,586,321.3	36,485,560.0	36,485,560.0	236,230.0	236,230.0	2,836,329.7	2,836,329.7
ÀÜÂ²òÆÎ Ì²Êêºð ³⇃¹ ÃíáõÙ	39,586,321.3	36,485,560.0	36,485,560.0	236,230.0	236,230.0	2,836,329.7	2,836,329.7
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⇃¹ ÃíáõÙ	34,399,316.4	31,724,231.4	31,724,231.4	0.0	0.0	2,675,085.0	2,675,085.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⇃¹ ÃíáõÙ	34,399,316.4	31,724,231.4	31,724,231.4	0.0	0.0	2,675,085.0	2,675,085.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	34,229,358.4	31,554,273.4	31,554,273.4	0.0	0.0	2,675,085.0	2,675,085.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï ³Ï³Ý¨ å» ï ³Ï³Ý ³⇃É Í³é³⇃áÕÝ»ñÇ å³ñ·¨³ ï ñáõÙ	101,489.3	101,489.3	101,489.3	0.0	0.0	0.0	0.0
- ²⇃É í³ñÓ³ ï ñáõÃ⇃áõÝÝ»ñ	68,468.7	68,468.7	68,468.7	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⇃¹ ÃíáõÙ	4,251,993.6	3,913,340.8	3,913,340.8	236,230.0	236,230.0	102,422.8	102,422.8
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⇃¹ ÃíáõÙ	1,445,072.0	1,443,695.1	1,443,695.1	0.0	0.0	1,376.9	1,376.9
- ¾Ý»ñ·»ï ÇÏ Í³é³⇃áõÃ⇃áõÝÝ»ñ	955,547.1	955,547.1	955,547.1	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³⇃áõÃ⇃áõÝÝ»ñ	71,170.8	71,030.8	71,030.8	0.0	0.0	140.0	140.0
- Î³åÇ Í³é³⇃áõÃ⇃áõÝÝ»ñ	298,199.8	296,962.9	296,962.9	0.0	0.0	1,236.9	1,236.9
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	58,523.0	58,523.0	58,523.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7
- ¶áõ¦ùÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ¦áõÝ	29,373.1	29,373.1	29,373.1	0.0	0.0	0.0	0.0
- ²ñï³·»ñ³ï»ëã³Ï³Ý Í³Ëë»ñ	32,258.2	32,258.2	32,258.2	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³¦áõÃ¦áõÝÝ»ñÇ Í³Ëë»ñ	347,926.6	335,020.8	335,020.8	0.0	0.0	12,905.8	12,905.8
ä³¦Ù³Ý³·ñ³¦ÇÝ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ Ãíáõ Ù	190,117.8	190,117.8	190,117.8	0.0	0.0	0.0	0.0
- Ì³ñã³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	13,638.9	13,638.9	13,638.9	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	15,815.0	15,815.0	15,815.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	8,081.5	8,081.5	8,081.5	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	665.0	665.0	665.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Í³é³¦áõÃ¦áõÝÝ»ñ	10,506.3	10,506.3	10,506.3	0.0	0.0	0.0	0.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	20,000.0	20,000.0	20,000.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÃÇ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñ	121,411.1	121,411.1	121,411.1	0.0	0.0	0.0	0.0
²¦É Ù³ëÝ³·Çï³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ Ãíáõ Ù	1,000.0	1,000.0	1,000.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	1,000.0	1,000.0	1,000.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ Ãíáõ Ù	36,036.9	36,036.9	36,036.9	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõ¦óÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	5,000.0	5,000.0	5,000.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	31,036.9	31,036.9	31,036.9	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ Ãíáõ Ù	2,231,840.3	1,907,470.2	1,907,470.2	236,230.0	236,230.0	88,140.1	88,140.1
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	609,690.7	555,153.1	555,153.1	0.0	0.0	54,537.6	54,537.6
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	1,141,751.6	1,108,149.1	1,108,149.1	0.0	0.0	33,602.5	33,602.5
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	164,678.7	164,678.7	164,678.7	0.0	0.0	0.0	0.0
- Ð³ï áõÏ Ýå³ï ³Ï³¦ÇÝ ³¦É Ý¦áõÃ»ñ	315,719.3	79,489.3	79,489.3	236,230.0	236,230.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³¦¹ Ãíáõ Ù	44,277.5	16,075.9	16,075.9	0.0	0.0	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ Ãíáõ Ù	1,139.7	1,139.7	1,139.7	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	1,139.7	1,139.7	1,139.7	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ Ãíáõ Ù	43,137.8	14,936.2	14,936.2	0.0	0.0	0.0	0.0
- ²¦É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	43,137.8	14,936.2	14,936.2	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êî Ü ºð ºì Î ºÜê²Âà Þ²Î Ü ºð ³¦¹ Ãíáõ Ù	702,156.0	643,334.1	643,334.1	0.0	0.0	58,821.9	58,821.9
êáóÇ³É³Ï³Ý ³å³Ñáíáõ Ã¦³Ý Ýå³ë ï Ý»ñ ³¦¹ Ãíáõ Ù	23,500.0	23,500.0	23,500.0	0.0	0.0	0.0	0.0
- îÝ³¦ÇÝ ï Ý ï »ëáõÃ¦áõÝÝ»ñÇÝ ¹ñ³Ùáí í×³ñíáÕ ëáóÇ³É³Ï³Ý ³å³Ñáíáõ Ã¦³Ý í×³ñÝ»ñ	12,500.0	12,500.0	12,500.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7
- êáóÇ³É³Ï³Ý³å³ÑáíáõÃ¼³Ý µÝ»Õ»ÝÝå³ëï Ý»ñ Í³é³¼áõÃ¼áõÝÝ»ñÙ³ïáõóáÕÝ»ñÇÝ	11,000.0	11,000.0	11,000.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ¼³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³¼ïáõÃ¼³Ùµ Ýå³ëï Ý»ñ (µ¼áõç»Çó) ³¼¹ÃíáõÙ	678,656.0	619,834.1	619,834.1	0.0	0.0	58,821.9	58,821.9
- ²¼Éå³ëï Ý»ñ µ¼áõç»Çó	678,656.0	619,834.1	619,834.1	0.0	0.0	58,821.9	58,821.9
²ÚÈ Ì²Êêº ð ³¼¹ÃíáõÙ	188,577.8	188,577.8	188,577.8	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ¨ ï áõ¼Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ¼³Ýó ÝÏ³ï Ù³Ùµ	23,963.0	23,963.0	23,963.0	0.0	0.0	0.0	0.0
²¼Í³Ëë»ñ	164,614.8	164,614.8	164,614.8	0.0	0.0	0.0	0.0

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³⍁¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ	
	ÐÐ äÜ, ÐÐ Î ² ²² Ì Ïñ ï ë»ñ, ÙÇçÇÝ, ³ í ³ . ¨ ÐÐ áë ï ÇÏ ³ÝáõÃ⍁³Ý ÙÇçÇÝ, ³ í ³ ·, ·ÉË ³ íáñ ë å ³⍁³ Ï ³Ý ³ÝÓÝ ³ Ï ³½ÙÇÝ` Ï»ÝÓ ³ Õ ³⍁ÇÝ ï »ËÝÇÏ ³⍁Ç Ó»éù µ»ñÙ ³ÝÝ ³ç ³ Ïó»Éáõ Ýå ³ ï ³ Ïáí ï ñ ³ Ù ³ ¹ñí áÕ ë å ³ éáÕ ³ Ï ³Ý í ³ ñÏ»ñÇ ï áÏáë ³ ·áõÙ ³ ñÝ»ñÁ 2 Ï ³ Ù 3 ï áÏáë ³⍁ÇÝ Ï» ï áí Ñ ³ Ù ³ ýÇÝ ³ Ýë ³ íáñÙ ³Ý Íñ ³ ·Çñ	
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáÍ	³⍁¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ
		ÐÐ ýÇÝ ³ ÝëÝ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⍁áõÝ
	8	9
ÀÜ ¸ ²ØºÜÀ Ì ² Êêºð ³⍁¹ Ãí áõÙ	28,201.6	28,201.6
ÀÜÂ ²òÆ Î Ì ² Êêºð ³⍁¹ Ãí áõÙ	28,201.6	28,201.6
²Þ Ê ² î ² ÜøÆ ì ² ðÒ² î ðàôÂÚàôÜ ³⍁¹ Ãí áõÙ	0.0	0.0
¸ñ ³ Ùáí í×³ ñí áÕ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í »É ³ í×³ ñÝ»ñ ³⍁¹ Ãí áõÙ	0.0	0.0
- ²ßË ³ ï áÕÝ»ñÇ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í »É ³ í×³ ñÝ»ñ	0.0	0.0
- ø ³ Õ ³ ù ³ óÇ ³ Ï ³ Ý, ¹³ ï ³ Ï ³ Ý ¨ å» ï ³ Ï ³ Ý ³⍁É Í ³ é ³⍁áÕÝ»ñÇ å ³ ñ·¨ ³ ï ñáõÙ	0.0	0.0
- ²⍁É í ³ ñÓ ³ ï ñáõÃ⍁áõÝÝ»ñ	0.0	0.0
Ì ² è ²ÚàôÂÚàôÜÜ ºðÆ º ì ² äð ²ÜøÜ ºðÆ Òº èø´ ºðàôØ ³⍁¹ Ãí áõÙ	0.0	0.0
Þ ³ ñáõÝ ³ Ï ³ Ï ³Ý Í ³ Ëë»ñ ³⍁¹ Ãí áõÙ	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í ³ é ³⍁áõÃ⍁áõÝÝ»ñ	0.0	0.0
- Î áÙáõÝ ³ É Í ³ é ³⍁áõÃ⍁áõÝÝ»ñ	0.0	0.0
- Î ³ åÇ Í ³ é ³⍁áõÃ⍁áõÝÝ»ñ	0.0	0.0
- ² å ³ Ñáí ³ ·ñ ³ Ï ³Ý Í ³ Ëë»ñ	0.0	0.0

	8	9
- ¶áõ¦ùÇ ¨ ë³ñù³ íáñáõÙ»ñÇ í³ñÓ³Ï³ÉáõÃ¦áõÝ	0.0	0.0
- ²ñï³·»ñ³ï»ëã³Ï³Ý Í³Ëë»ñ	0.0	0.0
¶áñÍáõÓáõÙÝ»ñÇ ¨ ßñç³·³¦áõÃ¦áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0
ä³¦Ù³Ý³·ñ³¦ÇÝ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ Ãíáõù	0.0	0.0
- Ì³ñã³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ¦ÃÇ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0
²¦É Ù³ëÝ³·Çï³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ Ãíáõù	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ Ãíáõù	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõ¦óÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ Ãíáõù	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	0.0	0.0
- Ð³ ï áõÏ Ýå³ ï ³Ï³¦ÇÝ ³¦É Ý¦áõÃ»ñ	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³¦¹ Ãíáõù	28,201.6	28,201.6
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³¦ÇÝ ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ Ãíáõù	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³¦ÇÝ ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï³Ï³Ý Ñ³ ï í³ÍÇ ³É Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³¦¹ Ãíáõù	28,201.6	28,201.6
- ²¦É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	28,201.6	28,201.6
êàòÆ²È²Î²Ü Üä²êî Ü ºð ºì Î ºÜê²ÂàÞ²Î Ü ºð ³¦¹ Ãíáõù	0.0	0.0
êáóÇ³É³Ï³Ý ³å³Ñáíáõ¦³Ý Ýå³ë ï Ý»ñ ³¦¹ Ãíáõù	0.0	0.0
- îÝ³¦ÇÝ ï Ý ï »ëáõ¦áõÝÝ»ñÇÝ ¹ñ³Ùáí í×³ñíáÕ ëáóÇ³É³Ï³Ý ³å³Ñáíáõ¦³Ý í×³ñÝ»ñ	0.0	0.0

	8	9
- êáóÇ³É³Ï³Ý ³å³ÑáíáõÃ¦³Ý µÝ»Õ»Ý Ýå³ëï Ý»ñ Í³é³¦áõÃ¦áõÝÝ»ñ Ù³ ïáõóáÕÝ»ñÇÝ	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ¦³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³¦ïáõÃ¦³Ùµ Ýå³ëï Ý»ñ (µ¦áõç»Çó) ³¦¹ Ãíáõ Ù	0.0	0.0
- ²¦É Ýå³ëï Ý»ñ µ¦áõç»Çó	0.0	0.0
²ÚÈ Ì²Êêº ð ³¦¹ Ãíáõ Ù	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ ¨ ïáõ¦Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñ Ù³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ¦³Ýó ÝÏ³ï³Ù³Ùµ	0.0	0.0
²¦É Í³Ëë»ñ	0.0	0.0

Ð ³ í»É í ³ Í N 5
²Õ⌊áõë ³ Ï N 03-01-02

Ðá¹ í ³ ÍÇ ³ Ý í ³ ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ ëÇ ·áõÙ ³ ñÁ (Ñ ³ ½ ³ ñ ¹ ñ ³ ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ ³ ·ñ»ñÇ			
		²½· ³⌊ÇÝ ³ Ý í ï ³ Ý·áõÃ⌊³ Ý ³ å ³ Ñáí áõÙ		ÐÐ ³½· ³⌊ÇÝ ³ Ý í ï ³ Ý·áõÃ⌊³ Ý Ëáñ Ñ ¹ Ç ³ ßË ³ ï ³ Ï ³½ÙÇ å ³ Ñå ³ Ýáõ⌊Ù	
		ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ Ï ³ é ³ í ³ ñáõÃ⌊³ ÝÝ ³ éÁÝÃ»ñ ³½· ³⌊ÇÝ ³ Ý í ï ³ Ý·áõÃ⌊³ Ý Í ³ é ³ ⌊áõÃ⌊áõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³½· ³⌊ÇÝ ³ Ý í ï ³ Ý·áõÃ⌊³ Ý Ëáñ Ñ ¹ Ç ³ ßË ³ ï ³ Ï ³½Ù
	1	2	3	4	5
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³⌊¹ ÃíáõÙ	20,527,634.9	20,049,396.1	20,049,396.1	478,238.8	478,238.8
ÀÜÂ ²òÆ Î Ì ² Êê º ð ³⌊¹ ÃíáõÙ	20,332,059.9	19,853,821.1	19,853,821.1	478,238.8	478,238.8
²ÞÊ ² î ² ÜøÆ ì ² ðÒ² î ðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	16,652,524.0	16,310,425.7	16,310,425.7	342,098.3	342,098.3
¸ñ ³ Ùáí í× ³ ñíáÕ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í »É ³ í× ³ ñÝ»ñ ³⌊¹ ÃíáõÙ	16,652,524.0	16,310,425.7	16,310,425.7	342,098.3	342,098.3
- ²ßË ³ ï áÕÝ»ñÇ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í »É ³ í× ³ ñÝ»ñ	16,556,438.7	16,240,105.7	16,240,105.7	316,333.0	316,333.0
- ø ³ Õ ³ ù ³ óÇ ³ Ï ³ Ý, ¹ ³ ï ³ Ï ³ Ý ¨ å» ï ³ Ï ³ Ý ³⌊É Í ³ é ³ ⌊áÕÝ»ñÇ å ³ ñ·¨ ³ ï ñáõÙ	25,765.3	0.0	0.0	25,765.3	25,765.3
- ²⌊É í ³ ñÓ ³ ï ñáõÃ⌊áõÝÝ»ñ	70,320.0	70,320.0	70,320.0	0.0	0.0
Ì ² è ² ÚàôÂÚàôÜÜ º ðÆ º ì ² ä ð ² ÜøÜ º ðÆ Òº è ø ´ º ð àôØ ³⌊¹ ÃíáõÙ	3,092,206.1	2,956,321.5	2,956,321.5	135,884.6	135,884.6
Þ ³ ñáõÝ ³ Ï ³ Ï ³ Ý Í ³ Ëë»ñ ³⌊¹ ÃíáõÙ	1,092,396.2	1,054,572.7	1,054,572.7	37,823.5	37,823.5
- ¾Ý»ñ·» ï ÇÏ Í ³ é ³ ⌊áõÃ⌊áõÝÝ»ñ	761,342.5	739,105.2	739,105.2	22,237.3	22,237.3
- Î áÙáõÝ ³ É Í ³ é ³ ⌊áõÃ⌊áõÝÝ»ñ	96,449.0	96,267.5	96,267.5	181.5	181.5
- Î ³ åÇ Í ³ é ³ ⌊áõÃ⌊áõÝÝ»ñ	212,204.7	197,200.0	197,200.0	15,004.7	15,004.7
- ² å ³ Ñáí ³ ·ñ ³ Ï ³ Ý Í ³ Ëë»ñ	22,400.0	22,000.0	22,000.0	400.0	400.0
¶ áñ Íáõ Õáõ Ù Ý»ñÇ ¨ ßñç ³ · ³ ⌊áõÃ⌊áõÝÝ»ñÇ Í ³ Ëë»ñ	448,330.8	400,000.0	400,000.0	48,330.8	48,330.8
ä ³⌊Ù ³ Ý ³ · ñ ³⌊ÇÝ ³⌊É Í ³ é ³ ⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	167,336.1	139,300.0	139,300.0	28,036.1	28,036.1

	1	2	3	4	5
- Ì ³ñã ³ Ï ³Ý Í ³é ³¦áõÃ¦áõÝÝ»ñ	1,064.7	0.0	0.0	1,064.7	1,064.7
- Ð ³Ù ³ Ï ³ñ·ã ³ÏÇÝ Í ³é ³¦áõÃ¦áõÝÝ»ñ	105,858.0	104,800.0	104,800.0	1,058.0	1,058.0
- î »Õ» Ï ³ ï í ³ Ï ³Ý Í ³é ³¦áõÃ¦áõÝÝ»ñ	1,913.4	0.0	0.0	1,913.4	1,913.4
- Ü»ñ Ï ³ ³ óáõóã ³ Ï ³Ý Í ³ Ëë»ñ	44,500.0	22,500.0	22,500.0	22,000.0	22,000.0
- ÀÝ ¹Ñ ³ Ýáõñ µÝáõ¦Ãç ³¦É Í ³é ³¦áõÃ¦áõÝÝ»ñ	14,000.0	12,000.0	12,000.0	2,000.0	2,000.0
²¦É Ù ³ ëÝ ³ ·Ç ï ³ Ï ³Ý Í ³é ³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ ³¦¹ Ãíáõù	30,111.7	30,000.0	30,000.0	111.7	111.7
- Ø ³ ëÝ ³ ·Ç ï ³ Ï ³Ý Í ³é ³¦áõÃ¦áõÝÝ»ñ	30,111.7	30,000.0	30,000.0	111.7	111.7
ÀÝÃ ³ óÇ Ï Ýáñá·áõÙ ¨ å ³ Ñå ³ Ýáõ Ù (Í ³é ³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³ ³¦¹ Ãíáõù	37,590.0	35,000.0	35,000.0	2,590.0	2,590.0
- Þ»Ýù»ñÇ ¨ Ï ³ éáõ¦óÝ»ñÇ ÁÝÃ ³ óÇ Ï Ýáñá·áõÙ ¨ å ³ Ñå ³ Ýáõ Ù	14,000.0	14,000.0	14,000.0	0.0	0.0
- Ø»ù»Ý ³ Ý»ñÇ ¨ ë ³ ñù ³ íáñáõÙÝ»ñÇ ÁÝÃ ³ óÇ Ï Ýáñá·áõÙ ¨ å ³ Ñå ³ Ýáõ Ù	23,590.0	21,000.0	21,000.0	2,590.0	2,590.0
Ü¦áõÃ»ñ (² åñ ³ ÝùÝ»ñ) ³ ³¦¹ Ãíáõù	1,316,441.3	1,297,448.8	1,297,448.8	18,992.5	18,992.5
- ¶ñ ³ ë»Ý¦ ³ Ï ³ ¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ ³ ·áõë ï	220,233.7	214,438.7	214,438.7	5,795.0	5,795.0
- ¶¦áõÕ ³ ï Ý ï »ë ³ Ï ³Ý ³ åñ ³ ÝùÝ»ñ	34,307.5	34,307.5	34,307.5	0.0	0.0
- îñ ³ Ýëåáñ ï ³ ¦ÇÝ Ý¦áõÃ»ñ	746,984.4	735,484.4	735,484.4	11,500.0	11,500.0
- Î »Ýó ³ Õ ³ ¦ÇÝ ¨ Ñ ³ Ýñ ³ ¦ÇÝ ëÝÝ ¹Ç Ý¦áõÃ»ñ	275,539.2	274,341.7	274,341.7	1,197.5	1,197.5
- Ð ³ ï áõÏ Ýå ³ ï ³ Ï ³ ¦ÇÝ ³¦É Ý¦áõÃ»ñ	39,376.5	38,876.5	38,876.5	500.0	500.0
êàòÆ ²È ² Î ² Ü Üä ² ê îÜ º ð º ì Î º Üê ² Âà Þ ² Î Ü º ð ³ ³¦¹ Ãíáõù	33,357.6	33,357.6	33,357.6	0.0	0.0
êáóÇ ³É ³ Ï ³Ý û·ÝáõÃ¦ ³Ý ¹ñ ³ Ù ³ Ï ³Ý ³ñ ï ³ Ñ ³ ¦ï áõÃ¦ ³ Ùµ Ýå ³ ë ï Ý»ñ (µ¦áõç»Çó) ³ ³¦¹ Ãíáõù	33,357.6	33,357.6	33,357.6	0.0	0.0
- ²¦É Ýå ³ ë ï Ý»ñ µ¦áõç»Çó	33,357.6	33,357.6	33,357.6	0.0	0.0
²ÚÈ Ì ² Êê º ð ³ ³¦¹ Ãíáõù	553,972.2	553,716.3	553,716.3	255.9	255.9
Ð ³ ñÏ »ñ, å ³ ñ ï ³ ¹Çñ í× ³ ñÝ»ñ ¨ ï áõ¦Å»ñ, áñáÝù Ï ³ é ³ í ³ ñÙ ³ Ý ï ³ ñµ»ñ Ù ³ Ï ³ ñ ¹ ³ ÏÝ»ñÇ ÏáÔÙÇó ÏÇñ ³ éíáõÙ »Ý ÙÇÙ¦ ³ Ýó ÝÏ ³ ï Ù ³ Ùµ	8,255.9	8,000.0	8,000.0	255.9	255.9
²¦É Í ³ Ëë»ñ	545,716.3	545,716.3	545,716.3	0.0	0.0
àâ üÆÜ ² Üê ² Î ² Ü ² Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ² Êê º ð ³ ³¦¹ Ãíáõù	195,575.0	195,575.0	195,575.0	0.0	0.0
ÐÆØÜ ² Î ² Ü ØÆæàòÜ º ð ³ ³¦¹ Ãíáõù	195,575.0	195,575.0	195,575.0	0.0	0.0
Þ º Üø º ð º ì ÞÆÜ àôÂÚàôÜÜ º ð ³ ³¦¹ Ãíáõù	71,000.0	71,000.0	71,000.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ï ³ åÇ ï ³É í »ñ ³ Ýáñá·áõÙ	71,000.0	71,000.0	71,000.0	0.0	0.0
Ø º ø º Ü ² Ü º ð º ì ê ² ðø ² ì à ð àôØÜ º ð ³ ³¦¹ Ãíáõù	117,075.0	117,075.0	117,075.0	0.0	0.0
- îñ ³ Ýëåáñ ï ³ ¦ÇÝ ë ³ ñù ³ íáñáõÙÝ»ñ	80,000.0	80,000.0	80,000.0	0.0	0.0

	1	2	3	4	5
- Ì³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	29,075.0	29,075.0	29,075.0	0.0	0.0
- ²¦É Ù»ù»Ý³Ý»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ	8,000.0	8,000.0	8,000.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜº ð³¦¹ Ãíáõ Ù	7,500.0	7,500.0	7,500.0	0.0	0.0
- àã Ý¦áõÃ³Ï³Ý ÑÇÙÝ³Ï³Ý ÙÇçáóÝ»ñ	7,500.0	7,500.0	7,500.0	0.0	0.0

Ð ³ í»É í ³ Í N 5
²Õ⇩áõë ³ Ï N 03-01-03

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇩¹ Ãíáõ Ù Áë ï Íñ³·ñ»ñÇ	
		ä» ï ³Ï ³Ý å³Ñå³ÝáõÃ⇩³Ý ³å³ÑáíáõÙ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇩¹ Ãíáõ Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
			ÐÐ å» ï ³ Ï ³ Ý å³Ñå³ÝáõÃ⇩³Ý Í ³é³⇩áõÃ⇩áõÝ
	1	2	3
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇩¹ Ãíáõ Ù	2,726,983.0	2,726,983.0	2,726,983.0
ÀÜÃ²òÆÎ Ì²Êêºð ³⇩¹ Ãíáõ Ù	2,726,983.0	2,726,983.0	2,726,983.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⇩¹ Ãíáõ Ù	2,116,164.3	2,116,164.3	2,116,164.3
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³ í×³ñÝ»ñ ³⇩¹ Ãíáõ Ù	2,116,164.3	2,116,164.3	2,116,164.3
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³ í×³ñÝ»ñ	2,116,164.3	2,116,164.3	2,116,164.3
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⇩¹ Ãíáõ Ù	491,533.8	491,533.8	491,533.8
Þ³ñáõÝ³Ï³Ý Í³Ëë»ñ ³⇩¹ Ãíáõ Ù	61,438.0	61,438.0	61,438.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⇩áõÃ⇩áõÝÝ»ñ	37,359.7	37,359.7	37,359.7
- ÎáÙáõÝ³É Í³é³⇩áõÃ⇩áõÝÝ»ñ	3,792.8	3,792.8	3,792.8
- Î³åÇ Í³é³⇩áõÃ⇩áõÝÝ»ñ	15,000.0	15,000.0	15,000.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	5,250.0	5,250.0	5,250.0
- ¶áõ⇩ùÇ ¨ë³ñù³ íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⇩áõÝ	35.5	35.5	35.5
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³⇩áõÃ⇩áõÝÝ»ñÇ Í³Ëë»ñ	95,300.0	95,300.0	95,300.0
ä³⇩Ù³Ý³·ñ³⇩ÇÝ ³⇩É Í³é³⇩áõÃ⇩áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⇩¹ Ãíáõ Ù	12,700.0	12,700.0	12,700.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³⇩áõÃ⇩áõÝÝ»ñ	2,600.0	2,600.0	2,600.0
- Î»Ýó³Õ³⇩ÇÝ ¨Ñ³Ýñ³⇩ÇÝ ëÝÝ¹Ç Í³é³⇩áõÃ⇩áõÝÝ»ñ	500.0	500.0	500.0
- Ü»ñÏ³⇩³óáõóã³Ï³Ý Í³Ëë»ñ	3,600.0	3,600.0	3,600.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ⇩ÃÇ ³⇩É Í³é³⇩áõÃ⇩áõÝÝ»ñ	6,000.0	6,000.0	6,000.0

	1	2	3
²¦É Ù³ëÝ³ ·Ç ï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ Ãíáõ Ù	1,450.0	1,450.0	1,450.0
- Ø³ëÝ³ ·Ç ï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	1,450.0	1,450.0	1,450.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ Ãíáõ Ù	78,000.0	78,000.0	78,000.0
- Þ»Ýù»ñÇ ¨ Ï³éáõ¦óÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	5,000.0	5,000.0	5,000.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	73,000.0	73,000.0	73,000.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ Ãíáõ Ù	242,645.8	242,645.8	242,645.8
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	71,772.8	71,772.8	71,772.8
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	165,208.1	165,208.1	165,208.1
- Î»Yó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	4,677.5	4,677.5	4,677.5
- Ð³ ï áõÏ Ýå³ ï ³Ï³¦ÇÝ ³¦É Ý¦áõÃ»ñ	987.4	987.4	987.4
êàòÆ²È²Î²Ü Üä²ê îÜºð ºì Î ºÜê²ÂàÞ²Î Üºð ³¦¹ Ãíáõ Ù	18,084.9	18,084.9	18,084.9
êáóÇ³É³Ï³Ý û·ÝáõÃ¦³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³¦ï áõÃ¦³Ùµ Ýå³ë ï Ý»ñ (µ¦áõç»Çó) ³¦¹ Ãíáõ Ù	18,084.9	18,084.9	18,084.9
- ²¦É Ýå³ë ï Ý»ñ µ¦áõç»Çó	18,084.9	18,084.9	18,084.9
²ÚÈ Ì²Êêºð ³¦¹ Ãíáõ Ù	101,200.0	101,200.0	101,200.0
Ð³ñÏ»ñ, å³ñï ³¹Çñ í×³ÑÝ»ñ ¨ ï á õÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñ Ù³Ï³ñ¹³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ¦³Ýó ÝÏ³ ï Ù³Ùµ	1,200.0	1,200.0	1,200.0
²¦É Í³Ëë»ñ	100,000.0	100,000.0	100,000.0

Ð ³ í»É í ³ Í N 5
²Õ⍁áõë ³ Ï N 03-02-01

Ðá¹í ³ ÍÇ ³Ý í ³ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ ëÇ ·áõÙ ³ ñÁ (Ñ ³½ ³ ñ ¹ñ ³ ÙÝ»ñá í)	³⍁¹ ÃíáõÙ Áë ï Íñ ³ ·ñ»ñÇ			
		Ü ³ Ë ³ñ ³ ñáõÃ⍁³Ý §Ì ñ ³ ·ñ»ñÇ Çñ ³ Ï ³Ý ³ óÙ ³Ý ·ñ ³ ë»Ý⍁³ Ï ¦ å» ï ³ Ï ³Ý ÑÇÙÝ ³ ñÏÇ å ³ Ñå ³ ÝáõÙ		öñÏ ³ñ ³ñ Í ³é ³⍁áõÃ⍁³Ý Ñ ³Ù ³ Ï ³ñ·Ç ë ï áñ ³ µ ³ Å ³ ÝáõÙÝ»ñÇ å ³ Ñå ³ ÝáõÙ	
		ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⍁¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ï ³ñ ³ Íù ³ Ï⍁Ç Ý Ï ³é ³ Í ³ ñÙ ³ Ý¨ ³ñ ï ³ Ï ³ñ· Çñ ³ íÇ× ³ ïÝ»ñÇ Ý ³ Ë ³ñ ³ ñáõÃ⍁áõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⍁¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ï ³ñ ³ Íù ³ Ï⍁Ç Ý Ï ³é ³ Í ³ ñÙ ³ Ý¨ ³ñ ï ³ Ï ³ñ· Çñ ³ íÇ× ³ ïÝ»ñÇ Ý ³ Ë ³ñ ³ ñáõÃ⍁áõÝ
	1	2	3	4	5
ÀÜ¸ ²ØºÜÀ Ì ²Êê º ð ³⍁¹ ÃíáõÙ	7,510,098.6	66,406.9	66,406.9	7,443,691.7	7,443,691.7
ÀÜÂ ²òÆ Î Ì ²Êê º ð ³⍁¹ ÃíáõÙ	7,510,098.6	66,406.9	66,406.9	7,443,691.7	7,443,691.7
²ÞÊ ²î ²ÜøÆ ì ²ðÒ² îðàôÂÚàôÜ ³⍁¹ ÃíáõÙ	6,705,263.7	62,626.1	62,626.1	6,642,637.6	6,642,637.6
¸ñ ³ÙáÍ í× ³ ñíáÕ ³ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í»É ³ í× ³ ñÝ»ñ ³⍁¹ ÃíáõÙ	6,705,263.7	62,626.1	62,626.1	6,642,637.6	6,642,637.6
- ²ßË ³ ïáÕÝ»ñÇ ³ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í»É ³ í× ³ ñÝ»ñ	6,688,925.7	62,626.1	62,626.1	6,626,299.6	6,626,299.6
- ø ³Õ ³ ù ³ óÇ ³ Ï ³Ý, ¹³ ï ³ Ï ³Ý ¨ å» ï ³ Ï ³Ý ³⍁É Í ³é ³⍁áÕÝ»ñÇ å ³ ñ·¨ ³ ï ñáõÙ	16,338.0	0.0	0.0	16,338.0	16,338.0
Ì ²è ²ÚàôÂÚàôÜÜ ºðÆ º ì ²ä ð ²ÜøÜ ºðÆ Òº èø´ ºð àôØ ³⍁¹ ÃíáõÙ	621,630.4	3,749.8	3,749.8	617,880.6	617,880.6
Þ ³ ñáõÝ ³ Ï ³ Ï ³Ý Í ³ Ëë»ñ ³⍁¹ ÃíáõÙ	175,144.6	40.0	40.0	175,104.6	175,104.6
- ¾Ý»ñ·» ï ÇÏ Í ³é ³⍁áõÃ⍁áõÝÝ»ñ	102,242.4	0.0	0.0	102,242.4	102,242.4
- Î áÙáõÝ ³É Í ³é ³⍁áõÃ⍁áõÝÝ»ñ	19,039.4	0.0	0.0	19,039.4	19,039.4
- Î ³ åÇ Í ³é ³⍁áõÃ⍁áõÝÝ»ñ	33,326.8	0.0	0.0	33,326.8	33,326.8
- ² å ³ Ñáí ³ ·ñ ³ Ï ³Ý Í ³ Ëë»ñ	12,160.0	40.0	40.0	12,120.0	12,120.0
- ¶áõ⍁ÙÇ ¨ ë ³ ñù ³ íáñáõÙÝ»ñÇ í ³ ñÓ ³ Ï ³ÉáõÃ⍁áõÝ	8,376.0	0.0	0.0	8,376.0	8,376.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³⍁áõÃ⍁áõÝÝ»ñÇ Í ³ Ëë»ñ	44,736.0	840.0	840.0	43,896.0	43,896.0
ä ³⍁Ù ³Ý ³ · ñ ³⍁ÇÝ ³⍁É Í ³é ³⍁áõÃ⍁áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⍁¹ ÃíáõÙ	7,372.0	550.0	550.0	6,822.0	6,822.0

	1	2	3	4	5
- Ð³Ù³Ï³ñ·ã³¦ÇÝÍ³é³¦áõÃ¦áõÝÝ»ñ	1,822.0	0.0	0.0	1,822.0	1,822.0
- Î»Õ»Ï³ïí³Ï³ÝÍ³é³¦áõÃ¦áõÝÝ»ñ	400.0	400.0	400.0	0.0	0.0
- Ü»ñÏ³¦³óáõóã³Ï³ÝÍ³Ëë»ñ	5,150.0	150.0	150.0	5,000.0	5,000.0
²¦É Ù³ëÝ³·Çï ³Ï³ÝÍ³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ ÃíáõÙ	3,000.0	0.0	0.0	3,000.0	3,000.0
- Ø³ëÝ³·Çï ³Ï³ÝÍ³é³¦áõÃ¦áõÝÝ»ñ	3,000.0	0.0	0.0	3,000.0	3,000.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ ÃíáõÙ	54,713.0	200.0	200.0	54,513.0	54,513.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	54,713.0	200.0	200.0	54,513.0	54,513.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ ÃíáõÙ	336,664.8	2,119.8	2,119.8	334,545.0	334,545.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	95,463.1	779.3	779.3	94,683.8	94,683.8
- ¶¦áõÕ³ïÝï»ë³Ï³Ý³åñ³ÝùÝ»ñ	2,038.5	0.0	0.0	2,038.5	2,038.5
- îñ³Ýëåáñï³¦ÇÝ Ý¦áõÃ»ñ	211,538.9	1,189.0	1,189.0	210,349.9	210,349.9
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	819.1	151.5	151.5	667.6	667.6
- Ð³ïáõÏ Ýå³ï³Ï³¦ÇÝ ³Ë Ý¦áõÃ»ñ	26,805.2	0.0	0.0	26,805.2	26,805.2
êàòÆ²È²Î²Ü Üä²êîÜºð ºì Î ºÜê²ÂàÞ²Î Ü ºð ³¦¹ ÃíáõÙ	157,589.5	0.0	0.0	157,589.5	157,589.5
êáóÇ³É³Ï³Ý û·ÝáõÃ¦³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³¦ï áõÃ¦³Ùµ Ýå³ë ï Ý»ñ (µ¦áõç»Çó) ³¦¹ ÃíáõÙ	157,589.5	0.0	0.0	157,589.5	157,589.5
- Î»Ÿë³ÃáßÏÇ ³ÝóÝ»Éáõ Ñ» ï Ï³å³Í ¨ ï ³ñÇù³¦ÇÝ Ýå³ë ï Ý»ñ µ¦áõç»Çó	157,589.5	0.0	0.0	157,589.5	157,589.5
²ÚÈ Ì²Êêºð ³¦¹ ÃíáõÙ	25,615.0	31.0	31.0	25,584.0	25,584.0
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ ¨ ï áõ¦Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñ Ù³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ¦³Ýó ÝÏ³ï³Ù³Ùµ	25,615.0	31.0	31.0	25,584.0	25,584.0

Ð ³ í»É í ³ Í N 5
²Õ⌊áõë ³ Ï N 03-03-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ							
		ÐÐ ë³ÑÙ³Ý³¹ñ³Ï³Ý ¹³ ï ³ñ³ÝÇ å³Ñå³ÝáõÙ		³ ï ³Ï ³Ý ³Ï ï »ñÇ Ñ³ñï³¹Çñ Ï³ ï ³ñáõÙÝ ³å³ÑáíáÕ Í³é³⌊áõÃ⌊³Ý å³Ñå³ÝáõÙ		ì ³ñã³Ï³Ý ûµ⌊»Ï ï Ý»ñÇ ÑÇÙÝ³Ýáñá·áõÙ		ÐÐ ë³ÑÙ³Ý³¹ñ³Ï³Ý ¹³ ï ³ñ³ÝÇ å³Ñáõë ï ³⌊ÇÝ ýáÝ¹	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
		ÐÐ ë³ÑÙ³Ý³¹ñ³Ï³Ý ¹³ ï ³ñ³ÝÇ	ÐÐ ³ñ¹³ñ³¹³ ï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ ¹³ ï ³Ï ³Ý ¹»å³ñ ï ³Ù»Ý ï	ÐÐ ë³ÑÙ³Ý³¹ñ³Ï³Ý ¹³ ï ³ñ³ÝÇ				
	1	2	3	4	5	6	7	8	9
ÀÜ ²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	10,713,895.9	575,845.2	575,845.2	1,417,554.8	1,417,554.8	20,000.0	20,000.0	11,533.7	11,533.7
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	10,657,055.9	575,845.2	575,845.2	1,417,554.8	1,417,554.8	0.0	0.0	11,533.7	11,533.7
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	9,054,033.6	482,545.8	482,545.8	1,149,572.1	1,149,572.1	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	9,054,033.6	482,545.8	482,545.8	1,149,572.1	1,149,572.1	0.0	0.0	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ	8,563,746.1	457,217.3	457,217.3	1,051,983.2	1,051,983.2	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý,¹³ ï ³Ï³Ý ¨ å» ï ³Ï³Ý ³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ ï ñáõÙ	490,287.5	25,328.5	25,328.5	97,588.9	97,588.9	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	1,380,103.4	92,646.3	92,646.3	244,472.7	244,472.7	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	860,502.2	24,143.6	24,143.6	136,331.7	136,331.7	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	400,552.9	13,202.1	13,202.1	60,019.5	60,019.5	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³⌊áõÃ⌊áõÝÝ»ñ	27,363.2	1,596.0	1,596.0	5,960.0	5,960.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	420,664.6	8,586.1	8,586.1	60,470.1	60,470.1	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	2,559.4	759.4	759.4	520.0	520.0	0.0	0.0	0.0	0.0
- ¶áõ⌊ùÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³Éáõ⌊áõÃ⌊áõÝ	9,362.1	0.0	0.0	9,362.1	9,362.1	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	47,528.7	15,091.7	15,091.7	4,217.0	4,217.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	101,173.4	23,005.5	23,005.5	26,444.0	26,444.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	46,767.5	300.0	300.0	9,100.0	9,100.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï³í³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	17,671.9	6,815.5	6,815.5	0.0	0.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	17,344.0	0.0	0.0	17,344.0	17,344.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	19,390.0	15,890.0	15,890.0	0.0	0.0	0.0	0.0	0.0	0.0
²¦É Ù³ëÝ³·Ç ï³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ ÃíáõÙ	12,019.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Ç ï³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	12,019.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ ÃíáõÙ	25,314.0	4,757.0	4,757.0	3,107.0	3,107.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõ¦óÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	10,000.0	3,000.0	3,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	15,314.0	1,757.0	1,757.0	3,107.0	3,107.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ ÃíáõÙ	333,565.4	25,648.5	25,648.5	74,373.0	74,373.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	252,017.1	3,598.4	3,598.4	61,106.1	61,106.1	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	67,214.0	21,600.0	21,600.0	12,350.0	12,350.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	11,014.3	450.1	450.1	916.9	916.9	0.0	0.0	0.0	0.0
- Ð³ ï áõÏ Ýå³ ï ³Ï³¦ÇÝ ³¦É Ý¦áõÃ»ñ	3,320.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð ºì ÎºÜê²ÂàÞ²Î Üºð ³¦¹ ÃíáõÙ	29,340.0	0.0	0.0	22,140.0	22,140.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ¦³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³¦ï áõÃ¦³Ùµ Ýå³ë ï Ý»ñ (µ¦áõç»Çó) ³¦¹ ÃíáõÙ	29,340.0	0.0	0.0	22,140.0	22,140.0	0.0	0.0	0.0	0.0
- ²¦É Ýå³ë ï Ý»ñ µ¦áõç»Çó	29,340.0	0.0	0.0	22,140.0	22,140.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³¦¹ ÃíáõÙ	193,578.9	653.1	653.1	1,370.0	1,370.0	0.0	0.0	11,533.7	11,533.7
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ï áõ¦Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ïÇñ³éíáõÙ »Ý ÙÇÙ¦³Ýó ÝÏ³ ï Ù³Ùµ	10,993.8	653.1	653.1	1,370.0	1,370.0	0.0	0.0	0.0	0.0
²¦É Í³Ëë»ñ	182,585.1	0.0	0.0	0.0	0.0	0.0	0.0	11,533.7	11,533.7
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶Ìàì Ì²Êêºð ³¦¹ ÃíáõÙ	56,840.0	0.0	0.0	0.0	0.0	20,000.0	20,000.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¦¹ ÃíáõÙ	56,840.0	0.0	0.0	0.0	0.0	20,000.0	20,000.0	0.0	0.0
Þ ºÜøºð ºì ÞÆÜàôÂÚàôÜÜºð ³¦¹ ÃíáõÙ	19,500.0	0.0	0.0	0.0	0.0	19,500.0	19,500.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	19,500.0	0.0	0.0	0.0	0.0	19,500.0	19,500.0	0.0	0.0
Øºøº Ü²Üºð ºì ê²ðø²ì àðàôØÜºð ³¦¹ ÃíáõÙ	36,840.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ýë³ñù³íáñáõÙÝ»ñ	36,840.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¦¹ ÃíáõÙ	500.0	0.0	0.0	0.0	0.0	500.0	500.0	0.0	0.0

	1	2	3	4	5	6	7	8	9
- Ü³Ë³·Í³Ñ»ï³½á ï³Ï³Ý Í³Ëë»ñ	500.0	0.0	0.0	0.0	0.0	500.0	500.0	0.0	0.0

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³⌋¹ Ãíáõ Ù Áë ï Íñ ³·ñ»ñÇ							
	ÐÐ ¹³ ï ³ñ ³ÝÝ»ñÇ å ³ Ñáõë ï ³⌋ÇÝ ýáÝ¹		ÐÐ ë ³ÑÙ ³Ý ³¹ñ ³ Ï ³Ý ¹³ ï ³ñ ³ÝÇ Ï ³ñáÕáõÃ⌋áõÝÝ»ñÇ ½ ³ñ· ³óáõÙ		ÐÐ ¹³ ï ³ñ ³ÝÝ»ñÇ å ³Ñå ³ÝáõÙ		ÐÐ ¹³ ï ³ñ ³ÝÝ»ñÇ Ï ³ñáÕáõÃ⌋áõÝÝ»ñÇ ½ ³ñ· ³óáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ ³·ñáí	³⌋¹ Ãíáõ Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ¹³ ï ³Ï ³Ý ¹»å ³ñ ï ³Ù»Ý ï	ÀÝ¹³Ù»ÝÁ Íñ ³·ñáí	³⌋¹ Ãíáõ Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ë ³ÑÙ ³Ý ³¹ñ ³ Ï ³Ý ¹³ ï ³ñ ³Ý	ÀÝ¹³Ù»ÝÁ Íñ ³·ñáí	³⌋¹ Ãíáõ Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ¹³ ï ³Ï ³Ý ¹»å ³ñ ï ³Ù»Ý ï	ÀÝ¹³Ù»ÝÁ Íñ ³·ñáí	³⌋¹ Ãíáõ Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ¹³ ï ³Ï ³Ý ¹»å ³ñ ï ³Ù»Ý ï
	10	11	12	13	14	15	16	17
ÀÜ ¸²ØºÜÀ Ì ²Êê º ð ³⌋¹ Ãíáõ Ù	171,051.4	171,051.4	840.0	840.0	8,481,070.8	8,481,070.8	36,000.0	36,000.0
ÀÜÂ ²òÆ Î Ì ²Êê º ð ³⌋¹ Ãíáõ Ù	171,051.4	171,051.4	0.0	0.0	8,481,070.8	8,481,070.8	0.0	0.0
²ÞÊ ²î ²ÜøÆ ì ²ðÒ² î ðàôÂÚàôÜ ³⌋¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	7,421,915.7	7,421,915.7	0.0	0.0
¸ñ ³Ùáí í×³ñíáÕ ³ßË ³ ï ³ í ³ñÓ»ñ ¨ Ñ ³ í »É ³ í×³ñÝ»ñ ³⌋¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	7,421,915.7	7,421,915.7	0.0	0.0
- ²ßË ³ ï áÕÝ»ñÇ ³ßË ³ ï ³ í ³ñÓ»ñ ¨ Ñ ³ í »É ³ í×³ñÝ»ñ	0.0	0.0	0.0	0.0	7,054,545.6	7,054,545.6	0.0	0.0
- ø ³Õ ³ù ³óÇ ³Ï ³Ý, ¹³ ï ³Ï ³Ý ¨ å» ï ³Ï ³Ý ³⌊É Í ³é ³⌊áÕÝ»ñÇ å ³ñ·¨ ³ ï ñáõÙ	0.0	0.0	0.0	0.0	367,370.1	367,370.1	0.0	0.0
Ì ²è ²ÚàôÂÚàôÜÜ ºðÆ º Ì ²ä ð ²ÜøÜ ºðÆ Òº èø´ ºð àôØ ³⌋¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	1,042,984.4	1,042,984.4	0.0	0.0
Þ ³ñáõÝ ³Ï ³Ï ³Ý Í ³ Ëë»ñ ³⌋¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	700,026.9	700,026.9	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í ³é ³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	327,331.3	327,331.3	0.0	0.0
- Î áÙáõÝ ³É Í ³é ³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	19,807.2	19,807.2	0.0	0.0
- Î ³ åÇ Í ³é ³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	351,608.4	351,608.4	0.0	0.0
- ² å ³Ñáí ³·ñ ³Ï ³Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	1,280.0	1,280.0	0.0	0.0
- ¶áõ⌋ùÇ ¨ ë ³ñù ³ íáñáõÙÝ»ñÇ í ³ñÓ ³ Ï ³ÉáõÃ⌋áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³⌊áõÃ⌋áõÝÝ»ñÇ Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	28,220.0	28,220.0	0.0	0.0
ä ³⌋Ù ³Ý ³·ñ ³⌋ÇÝ ³⌊É Í ³é ³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éù»ñáõÙ ³⌋¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	51,723.9	51,723.9	0.0	0.0

	10	11	12	13	14	15	16	17
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	37,367.5	37,367.5	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	10,856.4	10,856.4	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	3,500.0	3,500.0	0.0	0.0
²¦ÉÙ³ëÝ³·Çï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	12,019.7	12,019.7	0.0	0.0
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	12,019.7	12,019.7	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	17,450.0	17,450.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõ¦óÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	7,000.0	7,000.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	10,450.0	10,450.0	0.0	0.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	233,543.9	233,543.9	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	187,312.6	187,312.6	0.0	0.0
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	33,264.0	33,264.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	9,647.3	9,647.3	0.0	0.0
- Ð³ ï áõÏ Ýå³ ï ³Ï³¦ÇÝ ³¦É Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	3,320.0	3,320.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð ºì ÎºÜê²ÂàÞ²Î Üºð ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	7,200.0	7,200.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ¦³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³¦ï áõÃ¦³Ùµ Ýå³ëï Ý»ñ (µ¦áõç»Çó) ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	7,200.0	7,200.0	0.0	0.0
- ²¦ÉÝå³ëï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	7,200.0	7,200.0	0.0	0.0
²ÚÈ Ì²Êêºð ³¦¹ ÃíáõÙ	171,051.4	171,051.4	0.0	0.0	8,970.7	8,970.7	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ¨ ï áõ¦Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ïÇñ³éíáõÙ »Ý ÙÇÙ¦³Ýó ÝÏ³ ï Ù³Ùµ	0.0	0.0	0.0	0.0	8,970.7	8,970.7	0.0	0.0
²¦É Í³Ëë»ñ	171,051.4	171,051.4	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ¶Ìàì Ì²Êêºð ³¦¹ ÃíáõÙ	0.0	0.0	840.0	840.0	0.0	0.0	36,000.0	36,000.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¦¹ ÃíáõÙ	0.0	0.0	840.0	840.0	0.0	0.0	36,000.0	36,000.0
Þ ºÜøºð ºì ÞÆÜàôÂÚàôÜÜºð ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ï³åÇï ³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð ºì ê²ðø²ì àðàôØÜºð ³¦¹ ÃíáõÙ	0.0	0.0	840.0	840.0	0.0	0.0	36,000.0	36,000.0
- ì³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	840.0	840.0	0.0	0.0	36,000.0	36,000.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	10	11	12	13	14	15	16	17
- Ü³Ë³·Í³Ñ»ï³½á ï³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ð³í»Éí³Í N 5
²Õ⅛áõë³Ï N 03-03-02

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⅛¹ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
		ÐÐ Ù³ñ¹áõ Çñ³íáõÝùÝ»ñÇ å³ßï å³ÝÇ ³ßË³ï³Ï³½ÙÇ å³Ñå³ÝÙ³Ý Í³Ëë»ñ		Ð³Ýñ³⅛ÇÝ å³ßï å³ÝÇ ·ñ³ë»Ý⅛³ÏÇ å³Ñå³ÝáõÙ		ÐÐ Ù³ñ¹áõ Çñ³íáõÝùÝ»ñÇ å³ßï å³ÝÇ ³ßË³ï³Ï³½ÙÇ Ï³ñáÕáõÃ⅛áõÝÝ»ñÇ ½³ñ·³óáõÙ		³ï³í³ñáõÃ⅛áõÝÝ»ñÇÝ ÁÝ¹·ñÏí³Í Ã³ñ·Ù³ÝÇãÝ»ñÇ, ÷áñÓ³·»ï Ý»ñÇ ¨ íÏ³Ý»ñÇ í³ÑÓ³ï ñáõÃ⅛áõÝ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⅛¹ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ Ø³ñ¹áõ Çñ³íáõÝùÝ»ñÇ å³ßï å³ÝÇ ³ßË³ï³Ï³½Ù	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⅛¹ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ³ñ¹³ñ³¹³ï áõÃ⅛³Ý Ý³Ë³ñ³ñáõÃ⅛áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⅛¹ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ Ø³ñ¹áõ Çñ³íáõÝùÝ»ñÇ å³ßï å³ÝÇ ³ßË³ï³Ï³½Ù	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⅛¹ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ¹³ï³Ï³Ý ¹»å³ñï³Ù»ÝÏ
	1	2	3	4	5	6	7	8	9
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⅛¹ÃíáõÙ	663,756.3	254,824.2	254,824.2	377,272.1	377,272.1	1,160.0	1,160.0	15,500.0	15,500.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⅛¹ÃíáõÙ	662,596.3	254,824.2	254,824.2	377,272.1	377,272.1	0.0	0.0	15,500.0	15,500.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⅛¹ÃíáõÙ	190,142.8	190,142.8	190,142.8	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⅛¹ÃíáõÙ	190,142.8	190,142.8	190,142.8	0.0	0.0	0.0	0.0	0.0	0.0
-²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	176,437.7	176,437.7	176,437.7	0.0	0.0	0.0	0.0	0.0	0.0
-ø³Õ³ù³óÇ³Ï³Ý,¹³ï³Ï³Ý¨å»ï³Ï³Ý ³⅛Éí³é³⅛áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	13,705.1	13,705.1	13,705.1	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º Ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⅛¹ÃíáõÙ	76,005.1	60,505.1	60,505.1	0.0	0.0	0.0	0.0	15,500.0	15,500.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⅛¹ÃíáõÙ	16,352.7	16,352.7	16,352.7	0.0	0.0	0.0	0.0	0.0	0.0
-¾Ý»ñ·»ï ÇÏ Í³é³⅛áõÃ⅛áõÝÝ»ñ	5,862.2	5,862.2	5,862.2	0.0	0.0	0.0	0.0	0.0	0.0
-ÎáÙáõÝ³É Í³é³⅛áõÃ⅛áõÝÝ»ñ	79.2	79.2	79.2	0.0	0.0	0.0	0.0	0.0	0.0
-Î³åÇ Í³é³⅛áõÃ⅛áõÝÝ»ñ	7,167.3	7,167.3	7,167.3	0.0	0.0	0.0	0.0	0.0	0.0
-²å³ÑáÍ³·ñ³Ï³Ý Í³Ëë»ñ	400.0	400.0	400.0	0.0	0.0	0.0	0.0	0.0	0.0
-¶áõ⅛ÙÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ÑÓ³Ï³ÉáõÃ⅛áõÝ	2,844.0	2,844.0	2,844.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÔáõÙÝ»ñÇ ¨ßñç³·³⅛áõÃ⅛áõÝÝ»ñÇ Í³Ëë»ñ	18,718.9	18,718.9	18,718.9	0.0	0.0	0.0	0.0	0.0	0.0
ä³⅛Ù³Ý³·ñ³⅛ÇÝ ³⅛Éí³é³⅛áõÃ⅛áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⅛¹ÃíáõÙ	22,295.6	6,795.6	6,795.6	0.0	0.0	0.0	0.0	15,500.0	15,500.0

	1	2	3	4	5	6	7	8	9
- ì³ñã³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	15,000.0	0.0	0.0	0.0	0.0	0.0	0.0	15,000.0	15,000.0
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	1,385.0	1,385.0	1,385.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	1,760.6	1,760.6	1,760.6	0.0	0.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	500.0	0.0	0.0	0.0	0.0	0.0	0.0	500.0	500.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	2,700.0	2,700.0	2,700.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ¦ÃÇ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñ	950.0	950.0	950.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ÝáñáßáõÙ ¨ å³Ñå³ÝáõÙ (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ Ãíáõ Ù	4,218.4	4,218.4	4,218.4	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáßáõÙ ¨ å³Ñå³ÝáõÙ	4,218.4	4,218.4	4,218.4	0.0	0.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ Ãíáõ Ù	14,419.5	14,419.5	14,419.5	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	3,076.0	3,076.0	3,076.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	10,190.2	10,190.2	10,190.2	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	1,153.3	1,153.3	1,153.3	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³¦¹ Ãíáõ Ù	3,943.8	3,943.8	3,943.8	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ Ãíáõ Ù	3,943.8	3,943.8	3,943.8	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	3,943.8	3,943.8	3,943.8	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Î ºÜê²ÂàÞ²Î Ü ºð ³¦¹ Ãíáõ Ù	392,272.1	0.0	0.0	377,272.1	377,272.1	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ¦³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³¦ï áõÃ¦³Ùµ Ýå³ë ï Ý»ñ (µ¦áõç»Çó) ³¦¹ Ãíáõ Ù	392,272.1	0.0	0.0	377,272.1	377,272.1	0.0	0.0	0.0	0.0
- ²¦É Ýå³ë ï Ý»ñ µ¦áõç»Çó	392,272.1	0.0	0.0	377,272.1	377,272.1	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³¦¹ Ãíáõ Ù	232.5	232.5	232.5	0.0	0.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ ¨ ï áõ¦Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ïÇñ³éíáõÙ »Ý ÙÇÙ¦³Ýó ÝÏ³ ï Ù³Ùµ	232.5	232.5	232.5	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶ Ì à ì Ì²Êêºð ³¦¹ Ãíáõ Ù	1,160.0	0.0	0.0	0.0	0.0	1,160.0	1,160.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¦¹ Ãíáõ Ù	1,160.0	0.0	0.0	0.0	0.0	1,160.0	1,160.0	0.0	0.0
Ø ºøºÜ²Ü ºð º ì ê²ðø²ì àðàôØÜºð ³¦¹ Ãíáõ Ù	1,160.0	0.0	0.0	0.0	0.0	1,160.0	1,160.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³íáñáõÙÝ»ñ	1,160.0	0.0	0.0	0.0	0.0	1,160.0	1,160.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌋¹ Ãí áõÙ Áë ï Íñ³ ·ñ»ñÇ	
	²Ýí × ³ ñáõÝ ³ ÏáõÃ⌋³Ý ·áñÍ»ñáí Ï ³é ³ í ³ ñÇãÝ»ñÇÝ Çñ»Ýó Ù ³ ï áõó ³ Í Í ³é ³⌊áõÃ⌊áõÝÝ»ñÇ ¹ÇÙ ³ó ÷áËÑ ³ ï áõóáõÙ	
	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⌋¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ýÇÝ ³ ÝëÝ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ
	10	11
ÀÜ ¸²ØºÜÀ Ì ²Êêºð ³⌋¹ Ãí áõÙ	15,000.0	15,000.0
ÀÜÂ²òÆÎ Ì ²Êêºð ³⌋¹ Ãí áõÙ	15,000.0	15,000.0
²ÞÊ²î²ÜøÆ ì ²ðÒ² îðàôÂÚàôÜ ³⌋¹ Ãí áõÙ	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË ³ ï ³ í ³ñÓ»ñ ¨ Ñ³ í»É³ í×³ñÝ»ñ ³⌋¹ Ãí áõÙ	0.0	0.0
- ²ßË ³ ï áÕÝ»ñÇ ³ßË ³ ï ³ í ³ñÓ»ñ ¨ Ñ³ í»É³ í×³ñÝ»ñ	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ ï ³Ï³Ý ¨ å» ï ³Ï³Ý ³⌊É Í ³é ³⌊áÕÝ»ñÇ å ³ñ·¨ ³ ï ñáõÙ	0.0	0.0
Ì ²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌋¹ Ãí áõÙ	0.0	0.0
Þ ³ñáõÝ ³Ï ³Ï ³Ý Í ³Ëë»ñ ³⌋¹ Ãí áõÙ	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0
- ÎáÙáõÝ ³É Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0
- Î ³åÇ Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0
- ² å ³ÑáÍ ³ ·ñ ³ Ï ³Ý Í ³Ëë»ñ	0.0	0.0
- ¶áõ⌊ùÇ ¨ ë ³ñù ³ íáñáõÙÝ»ñÇ í ³ñÓ ³ Ï ³ÉáõÃ⌊áõÝ	0.0	0.0
¶áñÍáõÔáõÙÝ»ñÇ ¨ ßñç ³ · ³⌊áõÃ⌊áõÝÝ»ñÇ Í ³ Ëë»ñ	0.0	0.0
ä ³⌋Ù ³Ý ³ · ñ ³⌊ÇÝ ³⌊É Í ³é ³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌋¹ Ãí áõÙ	0.0	0.0

	10	11
- Ì ³ñã ³ Ï ³Ý Í ³é ³¦áõÃ¦áõÝÝ»ñ	0.0	0.0
- Ð ³Ù ³ Ï ³ñ·ã ³¦ÇÝ Í ³é ³¦áõÃ¦áõÝÝ»ñ	0.0	0.0
- Î »Õ» Ï ³ ï í ³ Ï ³Ý Í ³é ³¦áõÃ¦áõÝÝ»ñ	0.0	0.0
- Î ³é ³ í ³ñã ³ Ï ³Ý Í ³é ³¦áõÃ¦áõÝÝ»ñ	0.0	0.0
- Ü»ñ Ï ³¦³ óáõóã ³ Ï ³Ý Í ³ Ëë»ñ	0.0	0.0
- ÀÝ ¹Ñ ³ Ýáõñ µÝáõ¦Ãç ³¦É Í ³é ³¦áõÃ¦áõÝÝ»ñ	0.0	0.0
ÀÝÃ ³ óÇ Ï Ýáñá·áõÙ ¨ å ³ Ñå ³ Ýáõ Ù (Í ³é ³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ Ãí áõÙ	0.0	0.0
- Ø»ù»Ý ³ Ý»ñÇ ¨ ë ³ ñù ³ í áñáõÙÝ»ñÇ ÁÝÃ ³ óÇ Ï Ýáñá·áõÙ ¨ å ³ Ñå ³ Ýáõ Ù	0.0	0.0
Ü¦áõÃ»ñ (² åñ ³ ÝùÝ»ñ) ³¦¹ Ãí áõÙ	0.0	0.0
- ¶ñ ³ ë»Ý¦³ Ï ³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ ³ ·áõë ï	0.0	0.0
- î ñ ³ Ýë å áñ ï ³¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0
- Î »Ýó ³ Õ ³¦ÇÝ ¨ Ñ ³ Ýñ ³¦ÇÝ ëÝÝ ¹Ç Ý¦áõÃ»ñ	0.0	0.0
¸ð ² Ø ² ÞÜ à ðÐÜ º ð ³¦¹ Ãí áõÙ	0.0	0.0
¸ñ ³ Ù ³ ßÝáñÑÝ»ñ ÙÇç ³½· ³¦ÇÝ Ï ³½Ù ³ Ï »ñ å áõÃ¦áõÝÝ»ñÇÝ ³¦¹ Ãí áõÙ	0.0	0.0
- ÀÝÃ ³ óÇ Ï ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ ÙÇç ³½· ³¦ÇÝ Ï ³½Ù ³ Ï »ñ å áõÃ¦áõÝÝ»ñÇÝ	0.0	0.0
ê à òÆ ² È ² Î ² Ü Üä ² ê î Ü º ð º ì Î º Üê ² Â à Þ ² Î Ü º ð ³¦¹ Ãí áõÙ	15,000.0	15,000.0
ê áóÇ ³ É ³ Ï ³ Ý û·Ýáõ Ã¦³ Ý ¹ñ ³ Ù ³ Ï ³ Ý ³ ñ ï ³ Ñ ³¦³ ï áõÃ¦³ Ùµ Ýå ³ ë ï Ý»ñ (µ¦áõç»Çó) ³¦¹ Ãí áõÙ	15,000.0	15,000.0
- ²¦É Ýå ³ ë ï Ý»ñ µ¦áõç»Çó	15,000.0	15,000.0
² ÚÈ Ì ² Ê ê º ð ³¦¹ Ãí áõÙ	0.0	0.0
Ð ³ ñ Ï»ñ, å ³ ñ ï ³ ¹Çñ í × ³ ñÝ»ñ ¨ ï áõ¦Å»ñ, áñáÝù Ï ³é ³ í ³ ñÙ ³ Ý ï ³ ñµ»ñ Ù ³ Ï ³ ñ ¹ ³ ÏÝ»ñÇ ÏáÕÙÇó ï Çñ ³ éí áõÙ »Ý ÙÇÙ¦³ Ýó Ý Ï ³ ï Ù ³ Ùµ	0.0	0.0
à â üÆÜ ² Üê ² Î ² Ü ² Î î Æ ì Ü º ðÆ ¶ Ì à ì Ì ² Ê ê º ð ³¦¹ Ãí áõÙ	0.0	0.0
ÐÆØÜ ² Î ² Ü ØÆ æà òÜ º ð ³¦¹ Ãí áõÙ	0.0	0.0
Ø º ø º Ü ² Ü º ð º ì ê ² ðø ² ì à ðà ôØÜ º ð ³¦¹ Ãí áõÙ	0.0	0.0
- ì ³ ñã ³ Ï ³Ý ë ³ ñù ³ í áñáõÙÝ»ñ	0.0	0.0

§Ð ³⍁³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⍁³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⍁áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µ⍁áõç» ï ³⍁ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 03 µ ³ÅÝÇ 04
ËÙµÇ 01 ¹³ëÇ Íñ³ ·ñ»ñÇ · Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í »ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²Õ⍁áõë ³ Ï N 03-04-01

²Õ⍁áõë ³ Ï 03-04-01

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⍁¹ Ãí áõÙ Áë ï Íñ³ ·ñ»ñÇ			
		ÐÐ¹³ ï ³Ë ³½áõÃ⍁³Ý å³Ñå³ÝáõÙ		ÐÐ¹³ ï ³Ë ³½áõÃ⍁³Ý å³Ñáõë ï ³⍁ÇÝ ýáÝ¹	
		ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⍁¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ¹³ ï ³Ë ³½áõÃ⍁áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⍁¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ¹³ ï ³Ë ³½áõÃ⍁áõÝ
	1	2	3	4	5
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⍁¹ Ãí áõÙ	3,705,210.1	3,627,061.1	3,627,061.1	78,149.0	78,149.0
ÀÜÃ²òÆÎ Ì²Êêºð ³⍁¹ Ãí áõÙ	3,705,210.1	3,627,061.1	3,627,061.1	78,149.0	78,149.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⍁¹ Ãí áõÙ	3,131,818.6	3,131,818.6	3,131,818.6	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⍁¹ Ãí áõÙ	3,131,818.6	3,131,818.6	3,131,818.6	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	3,088,776.2	3,088,776.2	3,088,776.2	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï ³Ï ³Ý¨ å» ï ³Ï ³Ý ³⍁É Í ³é ³⍁ÃÕÝ»ñÇ å³ñ·¨³ ï ñáõÙ	43,042.4	43,042.4	43,042.4	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⍁¹ Ãí áõÙ	493,291.2	493,291.2	493,291.2	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⍁¹ Ãí áõÙ	191,288.9	191,288.9	191,288.9	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⍁áõÃ⍁áõÝÝ»ñ	105,698.0	105,698.0	105,698.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³⍁áõÃ⍁áõÝÝ»ñ	1,344.1	1,344.1	1,344.1	0.0	0.0
- Î³åÇ Í³é³⍁áõÃ⍁áõÝÝ»ñ	80,606.8	80,606.8	80,606.8	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	3,640.0	3,640.0	3,640.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³⍁áõÃ⍁áõÝÝ»ñÇ Í³Ëë»ñ	9,829.9	9,829.9	9,829.9	0.0	0.0
ä³⍁Ù³Ý³·ñ³⍁ÇÝ ³⍁É Í³é³⍁áõÃ⍁áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⍁¹ Ãí áõÙ	109,074.2	109,074.2	109,074.2	0.0	0.0
- ì³ñã³Ï³Ý Í³é³⍁áõÃ⍁áõÝÝ»ñ	3,000.0	3,000.0	3,000.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³⍁ÇÝ Í³é³⍁áõÃ⍁áõÝÝ»ñ	63,674.2	63,674.2	63,674.2	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³⍁áõÃ⍁áõÝÝ»ñ	31,800.0	31,800.0	31,800.0	0.0	0.0

	1	2	3	4	5
- Î ³é³í³ñã³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	400.0	400.0	400.0	0.0	0.0
- Ü»ñÏ³ï³óáõóã³Ï³Ý Í³Ëë»ñ	8,000.0	8,000.0	8,000.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ ³ï¿Í³é³¦áõÃ¦áõÝÝ»ñ	2,200.0	2,200.0	2,200.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³ï¿¹ Ãíáõ Ù	43,850.1	43,850.1	43,850.1	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõ¦óÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	11,491.1	11,491.1	11,491.1	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	32,359.0	32,359.0	32,359.0	0.0	0.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³ï¿¹ Ãíáõ Ù	139,248.1	139,248.1	139,248.1	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³ï¿ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	61,699.6	61,699.6	61,699.6	0.0	0.0
- îñ³Ýëåáñ ï ³ï¿ÇÝ Ý¦áõÃ»ñ	76,440.0	76,440.0	76,440.0	0.0	0.0
- Î»Ýó³Õ³ï¿ÇÝ ¨ Ñ³Ýñ³ï¿ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	1,108.5	1,108.5	1,108.5	0.0	0.0
²ÚÈ Ì²Êêº ð ³ï¿¹ Ãíáõ Ù	80,100.3	1,951.3	1,951.3	78,149.0	78,149.0
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ ¨ ï áõ¦Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñ Ù³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõ Ù »Ý ÙÇÙ¦³Ýó ÝÏ³ï Ù³Ùµ	1,951.3	1,951.3	1,951.3	0.0	0.0
²ï¿Í³Ëë»ñ	78,149.0	0.0	0.0	78,149.0	78,149.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌊³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 03 µ ³ÅÝÇ 05
ËÙµÇ 01 ¹³ëÇ Íñ³ ·ñ»ñÇ · Íáí Ñ³ë ï ³ ï í ³ Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í »ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í »É í ³ Í N 5
²Õ⌊áõë ³ Ï N 03-05-01

²Õ⌊áõë ³ Ï 03-05-01

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ	
		øñ» ³Ï ³ ï ³ñáÕ ³Ï ³Ý Ñ³Ù³Ï ³ñ·Ç å ³Ñå ³ÝáõÙ	
		ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
			ÐÐ ³ñ¹³ñ³¹³ ï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ
	1	2	3
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	9,084,023.7	9,084,023.7	9,084,023.7
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	8,884,023.7	8,884,023.7	8,884,023.7
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	6,327,402.1	6,327,402.1	6,327,402.1
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	6,327,402.1	6,327,402.1	6,327,402.1
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	6,327,402.1	6,327,402.1	6,327,402.1
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	2,499,725.5	2,499,725.5	2,499,725.5
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	775,976.5	775,976.5	775,976.5
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	695,020.8	695,020.8	695,020.8
- ÎáÙáõÝ³É Í³é³⌊áõÃ⌊áõÝÝ»ñ	43,563.0	43,563.0	43,563.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	26,018.7	26,018.7	26,018.7
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	3,850.0	3,850.0	3,850.0
- ¶áõ⌊ùÇ¨ë³ñù³ íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⌊áõÝ	7,524.0	7,524.0	7,524.0
¶áñÍáõÕáõÙÝ»ñÇ¨ßñç³·³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	19,048.0	19,048.0	19,048.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ³É Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	14,218.4	14,218.4	14,218.4
- ì³ñå³Ï³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ	1,044.0	1,044.0	1,044.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ	13,174.4	13,174.4	13,174.4
²⌊ÉÙ³ëÝ³·Çï ³Ï³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	1,204.1	1,204.1	1,204.1

	1	2	3
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	1,204.1	1,204.1	1,204.1
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ÃíáõÙ	150,127.9	150,127.9	150,127.9
- Þ»Ýù»ñÇ ¨ Ï³éáõ¦óÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	141,000.0	141,000.0	141,000.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	9,127.9	9,127.9	9,127.9
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ÃíáõÙ	1,539,150.6	1,539,150.6	1,539,150.6
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	279,586.4	279,586.4	279,586.4
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	104,013.0	104,013.0	104,013.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	1,134,356.7	1,134,356.7	1,134,356.7
- Ð³ ï áõÏ Ýå³ ï ³Ï³¦ÇÝ ³¦É Ý¦áõÃ»ñ	21,194.5	21,194.5	21,194.5
êàòÆ²È²Î²Ü Üä²êîÜºð ºì Î ºÜê²ÂàÞ²Î Ü ºð ³¦¹ÃíáõÙ	51,100.0	51,100.0	51,100.0
êáóÇ³É³Ï³Ý û·ÝáõÃ¦³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³¦ï áõÃ¦³Ùµ Ýå³ë ï Ý»ñ (µ¦áõç»Çó) ³¦¹ÃíáõÙ	51,100.0	51,100.0	51,100.0
- ²¦É Ýå³ë ï Ý»ñ µ¦áõç»Çó	51,100.0	51,100.0	51,100.0
²ÚÈ Ì²Êêºð ³¦¹ÃíáõÙ	5,796.1	5,796.1	5,796.1
Ð³ñÏ»ñ, å³ñï ³¹Çñ í×³ñÝ»ñ ¨ ï á õ¦Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñ Ù³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ¦³Ýó ÝÏ³ ï Ù³Ùµ	4,296.1	4,296.1	4,296.1
²¦É Í³Ëë»ñ	1,500.0	1,500.0	1,500.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶Ì à ì Ì²Êêºð ³¦¹ÃíáõÙ	200,000.0	200,000.0	200,000.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¦¹ÃíáõÙ	200,000.0	200,000.0	200,000.0
Þ ºÜøºð ºì ÞÆÜàôÂÚàôÜÜºð ³¦¹ÃíáõÙ	200,000.0	200,000.0	200,000.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃ¦áõÝ	200,000.0	200,000.0	200,000.0

§Ð ³Ù³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃÙ³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³ Ï ³Ý µÙáõç»Ç Ù ³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µÙáõç» ï ³ÙÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 03 µ ³ÅÝÇ 07 ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ · Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³Ýáõ ÙÝ Áë ï Í ³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²Õ Ùáõë ³ Ï N 03-07-01

²Õ Ùáõë ³ Ï 03-07-01

Ðá¹í ³ÍÇ ³Ýí ³Ýáõ ÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³Ù¹ Ãí áõÙ Áë ï Íñ³·ñ»ñÇ							
		ÐÐ ùÝÝã³Ï³Ý ÏáÙÇ ï »Ç å³Ñå³Ýáõ Ù		ÐÐ ùÝÝã³Ï³Ý ÏáÙÇ ï »Ç å³Ñáõë ï ³ÙÇÝ ýáÝ¹		ÐÐ Ñ³ ï áõÏ ùÝÝã³Ï³Ý Í³é³ÙáõÃÙ³Ý å³Ñå³Ýáõ Ù		ÐÐ Ñ³ ï áõÏ ùÝÝã³Ï³Ý Í³é³ÙáõÃÙ³Ý Ï³ñáÕáõÃÙáõÝÝ»ñÇ ½³ñ·³óáõ Ù	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ Ãí áõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ Ãí áõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ Ãí áõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ Ãí áõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ ùÝÝã³Ï³Ý ÏáÙÇ ï »Ç					ÐÐ Ñ³ ï áõÏ ùÝÝã³Ï³Ý Í³é³ÙáõÃÙáõÝ		ÐÐ Ñ³ ï áõÏ ùÝÝã³Ï³Ý Í³é³ÙáõÃÙáõÝ
1	1	2	3	4	5	6	7	8	9
ÀÜ ¸²ØºÜÀ Ì²Êê ºð ³Ù¹ Ãí áõÙ	6,312,675.7	5,571,870.6	5,571,870.6	92,936.4	92,936.4	628,147.7	628,147.7	7,000.0	7,000.0
ÀÜÂ²òÆÎ Ì²Êê ºð ³Ù¹ Ãí áõÙ	6,305,675.7	5,571,870.6	5,571,870.6	92,936.4	92,936.4	628,147.7	628,147.7	0.0	0.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³Ù¹ Ãí áõÙ	5,360,662.2	4,814,670.6	4,814,670.6	0.0	0.0	545,991.6	545,991.6	0.0	0.0
¸ñ³Ùáí ï×³ñí áÕ ³ßË³ ï ³í³ñÓ»ñ ¨ Ñ³í»É³ í×³ñÝ»ñ ³Ù¹ Ãí áõÙ	5,360,662.2	4,814,670.6	4,814,670.6	0.0	0.0	545,991.6	545,991.6	0.0	0.0
- ²ßË³ ï áÕÝ»ñÇ ³ßË³ ï ³í³ñÓ»ñ ¨ Ñ³í»É³ í×³ñÝ»ñ	5,272,386.0	4,774,015.2	4,774,015.2	0.0	0.0	498,370.8	498,370.8	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ ï ³Ï³Ý ¨ å» ï ³Ï ³Ý ³Ë Í³é³ÍáÕÝ»ñÇ å³ñ·¨³ ï ñáõÙ	88,276.2	40,655.4	40,655.4	0.0	0.0	47,620.8	47,620.8	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º Ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³Ù¹ Ãí áõÙ	677,434.1	602,438.8	602,438.8	0.0	0.0	74,995.3	74,995.3	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³Ù¹ Ãí áõÙ	260,730.2	236,309.0	236,309.0	0.0	0.0	24,421.2	24,421.2	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³ÍáõÃÙáõÝÝ»ñ	131,341.0	117,463.3	117,463.3	0.0	0.0	13,877.7	13,877.7	0.0	0.0
- ÎáÙáõÝ³Ë Í³é³ÍáõÃÙáõÝÝ»ñ	2,319.2	1,890.8	1,890.8	0.0	0.0	428.4	428.4	0.0	0.0
- Î³åÇ Í³é³ÍáõÃÙáõÝÝ»ñ	123,755.0	113,794.9	113,794.9	0.0	0.0	9,960.1	9,960.1	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	3,315.0	3,160.0	3,160.0	0.0	0.0	155.0	155.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³ÍáõÃÙáõÝÝ»ñÇ Í³Ëë»ñ	54,606.8	49,566.8	49,566.8	0.0	0.0	5,040.0	5,040.0	0.0	0.0
ä³ÏÙ³Ý³·ñ³ÙÇÝ ³Ë Í³é³ÍáõÃÙáõÝÝ»ñÇ Ó»éù»ñáõÙ ³Ù¹ Ãí áõÙ	77,985.0	68,685.0	68,685.0	0.0	0.0	9,300.0	9,300.0	0.0	0.0
- ì³ñå³Ï³Ý Í³é³ÍáõÃÙáõÝÝ»ñ	34,500.0	30,500.0	30,500.0	0.0	0.0	4,000.0	4,000.0	0.0	0.0

	1	2	3	4	5	6	7	8	9
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	8,235.0	7,635.0	7,635.0	0.0	0.0	600.0	600.0	0.0	0.0
- î»Õ»Ï³ï³í³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	17,250.0	15,550.0	15,550.0	0.0	0.0	1,700.0	1,700.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	4,000.0	3,500.0	3,500.0	0.0	0.0	500.0	500.0	0.0	0.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	10,500.0	8,000.0	8,000.0	0.0	0.0	2,500.0	2,500.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ¦ÃÇ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñ	3,500.0	3,500.0	3,500.0	0.0	0.0	0.0	0.0	0.0	0.0
²¦ÉÙ³ëÝ³·Ç ï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ ÃíáõÙ	2,089.2	2,000.0	2,000.0	0.0	0.0	89.2	89.2	0.0	0.0
- Ø³ëÝ³·Ç ï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	2,089.2	2,000.0	2,000.0	0.0	0.0	89.2	89.2	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ ÃíáõÙ	23,156.0	20,950.0	20,950.0	0.0	0.0	2,206.0	2,206.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	23,156.0	20,950.0	20,950.0	0.0	0.0	2,206.0	2,206.0	0.0	0.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ ÃíáõÙ	258,866.9	224,928.0	224,928.0	0.0	0.0	33,938.9	33,938.9	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	123,415.6	111,648.0	111,648.0	0.0	0.0	11,767.6	11,767.6	0.0	0.0
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	126,097.3	105,781.0	105,781.0	0.0	0.0	20,316.3	20,316.3	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	4,549.0	3,049.0	3,049.0	0.0	0.0	1,500.0	1,500.0	0.0	0.0
- Ð³ ï áõÏ Ýå³ ï ³Ï³¦ÇÝ ³¦É Ý¦áõÃ»ñ	4,805.0	4,450.0	4,450.0	0.0	0.0	355.0	355.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð ºì Î ºÜê²ÂàÞ²Î Ü ºð ³¦¹ ÃíáõÙ	157,705.3	150,865.3	150,865.3	0.0	0.0	6,840.0	6,840.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ¦³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³¦ï áõÃ¦³Ùµ Ýå³ë ï Ý»ñ (µ¦áõç»Çó) ³¦¹ ÃíáõÙ	157,705.3	150,865.3	150,865.3	0.0	0.0	6,840.0	6,840.0	0.0	0.0
- ²¦ÉÝå³ë ï Ý»ñ µ¦áõç»Çó	157,705.3	150,865.3	150,865.3	0.0	0.0	6,840.0	6,840.0	0.0	0.0
²ÚÈ Ì²Êêºð ³¦¹ ÃíáõÙ	109,874.1	3,895.9	3,895.9	92,936.4	92,936.4	320.8	320.8	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ ¨ ï áõ¦Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñ Ù³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ïÇñ³éíáõÙ »Ý ÙÇÙ¦³Ýó ÝÏ³ ï Ù³Ùµ	4,216.7	3,895.9	3,895.9	0.0	0.0	320.8	320.8	0.0	0.0
²¦É Í³Ëë»ñ	105,657.4	0.0	0.0	92,936.4	92,936.4	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶ Ìà ì Ì²Êêºð ³¦¹ ÃíáõÙ	7,000.0	0.0	0.0	0.0	0.0	0.0	0.0	7,000.0	7,000.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¦¹ ÃíáõÙ	7,000.0	0.0	0.0	0.0	0.0	0.0	0.0	7,000.0	7,000.0
Øºøº Ü²Üºð ºì ê²ðø²ìàðàôØÜºð ³¦¹ ÃíáõÙ	7,000.0	0.0	0.0	0.0	0.0	0.0	0.0	7,000.0	7,000.0
- ì³ñå³Ï³Ý ë³ñù³íáñáõÙÝ»ñ	7,000.0	0.0	0.0	0.0	0.0	0.0	0.0	7,000.0	7,000.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³ı¹ Ãí áõÙ Áë ï Íñ³ ·ñ»ñÇ	
	ÐÐ Ñ³ ï áõÏ ùÝÝã³ Ï ³Ý Í ³é ³ıáõÃı³Ý å ³Ñáõë ï ³ıÇÝ ýáÝ¹	
	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³ı¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
		ÐÐ Ñ³ ï áõÏ ùÝÝã³ Ï ³Ý Í ³é ³ıáõÃı³Ý
	10	11
ÀÜ ¸²ØºÜÀ Ì²Êê ºð ³ı¹ Ãí áõÙ	12,721.0	12,721.0
ÀÜÂ²òÆÎ Ì²Êê ºð ³ı¹ Ãí áõÙ	12,721.0	12,721.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³ı¹ Ãí áõÙ	0.0	0.0
¸ñ³Ùáí í×³ñí áÕ ³ßË³ï ³í³ñÓ»ñ ¨ Ñ³í»É³ í×³ñÝ»ñ ³ı¹ Ãí áõÙ	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ ¨ Ñ³í»É³ í×³ñÝ»ñ	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï ³Ï³Ý ¨ å» ï ³Ï ³Ý ³ıÉ Í ³é ³ıáÕÝ»ñÇ å ³ñ·¨³ ï ñáõÙ	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³ı¹ Ãí áõÙ	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í ³Ëë»ñ ³ı¹ Ãí áõÙ	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í ³é ³ıáõÃı áõÝÝ»ñ	0.0	0.0
- ÎáÙáõÝ³É Í ³é ³ıáõÃı áõÝÝ»ñ	0.0	0.0
- Î ³åÇ Í ³é ³ıáõÃı áõÝÝ»ñ	0.0	0.0
- ²å ³Ñáí ³ ·ñ³Ï³Ý Í ³Ëë»ñ	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³ · ³ıáõÃı áõÝÝ»ñÇ Í ³Ëë»ñ	0.0	0.0
ä ³ı¦Ù³Ý³ ·ñ³ı¦ÇÝ ³É Í ³é ³ıáõÃı áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ı¹ Ãí áõÙ	0.0	0.0
- ì ³ñå³Ï³Ý Í ³é ³ıáõÃı áõÝÝ»ñ	0.0	0.0

	10	11
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ¦ÃÇ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0
²¦É Ù³ëÝ³·Ç ï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñÇ Õ»éùµ»ñáõÙ ³¦¹ Ãíáõ Ù	0.0	0.0
- Ø³ëÝ³·Ç ï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ Ãíáõ Ù	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ Ãíáõ Ù	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	0.0	0.0
- Ð³ ï áõÏ Ýå³ ï ³Ï³¦ÇÝ ³¦É Ý¦áõÃ»ñ	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð ºì Î ºÜê²ÂàÞ²Î Ü ºð ³¦¹ Ãíáõ Ù	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ¦³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³¦ï áõÃ¦³Ùµ Ýå³ë ï Ý»ñ (µ¦áõç»Çó) ³¦¹ Ãíáõ Ù	0.0	0.0
- ²¦É Ýå³ë ï Ý»ñ µ¦áõç»Çó	0.0	0.0
²ÚÈ Ì²Êêºð ³¦¹ Ãíáõ Ù	12,721.0	12,721.0
Ð³ñÏ»ñ, å³ñ ï ³¹Çñ í×³ñÝ»ñ ¨ ï áõ¦Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ï Çñ³éíáõ Ù »Ý ÙÇÙ¦³Ýó ÝÏ³ ï Ù³Ùµ	0.0	0.0
²¦É Í³Ëë»ñ	12,721.0	12,721.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Ü ºðÆ ¶ Ì à ì Ì ²Êêºð ³¦¹ Ãíáõ Ù	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¦¹ Ãíáõ Ù	0.0	0.0
Øºøº Ü²Ü ºð ºì ê²ðø²ì àðàôØÜºð ³¦¹ Ãíáõ Ù	0.0	0.0
- ì³ñå³Ï³Ý ë³ñù³íáñáõÙÝ»ñ	0.0	0.0

Ð³í»Éí³Í N 5
²Õ⅛áõë³Ï N 04-01-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⅛¹ÃíáõÙ Áë ï Íñ³·ñ»ñÇ					
		¶áñÍ³¹Çñ ÇßË³ÝáõÃ⅛³Ý, å»ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å»ï ³Ï³Ý¨ ï³ñ³Íù³⅛ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ		¶áñÍ³¹Çñ ÇßË³ÝáõÃ⅛³Ý, å»ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å»ï ³Ï³Ý¨ ï³ñ³Íù³⅛ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ (Ý³Ë³ñ³ñáõÃ⅛áõÝÝ»ñÇ ³ßË³ï³Ï³½Ù»ñÇ Ù³ëáí)		ê ï ³Ý¹³ñ ï Ý»ñÇ Ùß³ÏÙ³Ý Í³é³⅛áõÃ⅛áõÝÝ»ñ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⅛¹ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ ÐÐ ï Ý ï »ë³Ï³ÓóáõÃ⅛³Ý å³ß ï å³Ï³Ý ÝáõÃ⅛³Ý Ñ³ÝÓÝ³ÁáõÃí	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⅛¹ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ ÐÐ ¿ÏáÝáÙÇÏ³⅛Ç Ý³Ë³ñ³ñáõÃ⅛áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⅛¹ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ ÐÐ ¿ÏáÝáÙÇÏ³⅛Ç Ý³Ë³ñ³ñáõÃ⅛áõÝ
	1	2	3	4	5	6	7
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⅛¹ÃíáõÙ	3,635,659.6	316,894.6	316,894.6	778,147.0	778,147.0	14,300.0	14,300.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⅛¹ÃíáõÙ	3,634,659.6	316,894.6	316,894.6	778,147.0	778,147.0	14,300.0	14,300.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⅛¹ÃíáõÙ	1,171,242.6	281,169.2	281,169.2	713,050.3	713,050.3	0.0	0.0
¸ñ³Ùáí ï×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⅛¹ÃíáõÙ	1,171,242.6	281,169.2	281,169.2	713,050.3	713,050.3	0.0	0.0
-²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	1,084,335.7	266,640.8	266,640.8	651,122.7	651,122.7	0.0	0.0
-ø³Õ³ù³óÇ³Ï³Ý,¹³ï³Ï³Ý¨ å»ï³Ï³Ý³⅛Í³é³⅛áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	86,906.9	14,528.4	14,528.4	61,927.6	61,927.6	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⅛¹ÃíáõÙ	186,081.1	35,551.0	35,551.0	64,349.1	64,349.1	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⅛¹ÃíáõÙ	58,681.2	13,030.3	13,030.3	37,474.4	37,474.4	0.0	0.0
-¾Ý»ñ·»ï ÇÏ Í³é³⅛áõÃ⅛áõÝÝ»ñ	37,743.9	6,263.5	6,263.5	25,554.9	25,554.9	0.0	0.0
-ÎáÙáõÝ³É Í³é³⅛áõÃ⅛áõÝÝ»ñ	556.4	130.5	130.5	358.9	358.9	0.0	0.0
-Î³åÇ Í³é³⅛áõÃ⅛áõÝÝ»ñ	19,780.9	6,436.3	6,436.3	11,244.6	11,244.6	0.0	0.0
-²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	600.0	200.0	200.0	316.0	316.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ¨ßñç³·³⅛áõÃ⅛áõÝÝ»ñÇ Í³Ëë»ñ	41,100.4	7,817.2	7,817.2	10,500.0	10,500.0	0.0	0.0
ä³⅛Ù³Ý³·ñ³⅛ÇÝ ³⅛Í³é³⅛áõÃ⅛áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⅛¹ÃíáõÙ	38,219.3	3,559.8	3,559.8	4,054.0	4,054.0	0.0	0.0

	1	2	3	4	5	6	7
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	760.7	200.0	200.0	560.7	560.7	0.0	0.0
- ²ßË³ï³Ï³½ÙÇ Ù³ëÝ³·Çï³Ï³Ý½³ñ·³óÙ³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	775.5	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	15,317.6	827.8	827.8	489.8	489.8	0.0	0.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	860.0	500.0	500.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ¦ÃÇ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñ	20,505.5	2,032.0	2,032.0	3,003.5	3,003.5	0.0	0.0
²¦É Ù³ëÝ³·Çï³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ ÃíáõÙ	21,680.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	21,680.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ ÃíáõÙ	6,026.0	2,826.0	2,826.0	2,600.0	2,600.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	6,026.0	2,826.0	2,826.0	2,600.0	2,600.0	0.0	0.0
Ü¦áõÃ»ñ (²å³ÝùÝ»ñ) ³¦¹ ÃíáõÙ	20,374.2	8,317.7	8,317.7	9,720.7	9,720.7	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	5,006.8	1,420.7	1,420.7	3,124.0	3,124.0	0.0	0.0
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	11,122.0	4,745.0	4,745.0	4,683.0	4,683.0	0.0	0.0
- ²éáÕç³å³Ñ³Ï³Ý ¨ É³µáñ³ï áñ Ý¦áõÃ»ñ	89.4	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	2,156.0	152.0	152.0	1,913.7	1,913.7	0.0	0.0
- Ð³ï áõÏ Ýå³ï ³Ï³¦ÇÝ ³¦É Ý¦áõÃ»ñ	2,000.0	2,000.0	2,000.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü°ð ³¦¹ ÃíáõÙ	886,772.6	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ ÃíáõÙ	886,772.6	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	886,772.6	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³¦¹ ÃíáõÙ	1,225,136.5	0.0	0.0	0.0	0.0	14,300.0	14,300.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ ³¦É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ ÃíáõÙ	1,225,136.5	0.0	0.0	0.0	0.0	14,300.0	14,300.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³¦Ýù³¦ÇÝ ³é¨ï ñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	14,300.0	0.0	0.0	0.0	0.0	14,300.0	14,300.0
- ²¦É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	1,210,836.5	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êê°ð ³¦¹ ÃíáõÙ	165,426.8	174.4	174.4	747.6	747.6	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ ¨ ï áõ¦Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ¦³Ýó ÝÏ³ï Ù³Ùµ	944.0	174.4	174.4	747.6	747.6	0.0	0.0
²¦É Í³Ëë»ñ	164,482.8	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ¶Ìàì Ì²Êê°ð ³¦¹ ÃíáõÙ	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¦¹ÃíáõÙ	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0
Ø°ø°Ü²Ü°ð °ì ê²ðø²ìàðàôØÜ°ð ³¦¹ÃíáõÙ	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³íáñáõÙÝ»ñ	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ Ãíáõ Ù Áë ï Íñ³·ñ»ñÇ							
	²ñï ³ë³ÑÙ³ÝáõÙ ³é¨ ï ñ³⌊ÇÝ Ý»ñÏ³⌊³óáõóãáõÃ⌋áõÝÝ»ñÇ å³Ñå³ÝáõÙ		ÐÇ¹ñáû¹»ñ¨áõÃ³µ³Ý³Ï³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ		²ç³ÏóáõÃ⌋áõÝ ö ØÒ ëáõµ⌊»Ï ï Ý»ñÇÝ		¶áñÍ³¹Çñ ÇßË³ÝáõÃ⌋³Ý, å»ï³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å»ï³Ï³Ý¨ ï³ñ³Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ Ï³ñáÕáõÃ⌋áõÝÝ»ñÇ ½³ñ·³óáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ¿ÏáÝáÙÇÏ³⌊Ç Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ï³ñ³ Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý¨ ³ñï³Ï³ñ· Çñ³ÍÇ×³ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ¿ÏáÝáÙÇÏ³⌊Ç Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ïÝï»ë³Ï³Ý Ùñó³ÏóáõÃ⌋³Ý å³ßï å³Ýáõ Ã⌋³Ý å»ï³Ï³Ý Ñ³ÝÓÝ³ÅáÕáí
	8	9	10	11	12	13	14	15
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ Ãíáõ Ù	156,042.2	156,042.2	886,772.6	886,772.6	152,600.0	152,600.0	1,000.0	1,000.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ Ãíáõ Ù	156,042.2	156,042.2	886,772.6	886,772.6	152,600.0	152,600.0	0.0	0.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨ å»ï³Ï³Ý³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éù µ»ñáõÙ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	8	9	10	11	12	13	14	15
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï³Ï³½ÙÇÙ³ëÝ³·Çï³Ï³Ý½³ñ·³óÙ³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï³í³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñ³Ï³¦³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ¦ÃÇ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²¦ÉÙ³ëÝ³·Çï³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ Ù (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ Ù ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (²å³ÝùÝ»ñ) ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²éáÕç³å³Ñ³Ï³Ý ¨ É³µáñ³ ï áñ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ ï áõÏ Ýå³ ï ³Ï³¦ÇÝ ³¦É Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü°ð ³¦¹ ÃíáõÙ	0.0	0.0	886,772.6	886,772.6	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ ÃíáõÙ	0.0	0.0	886,772.6	886,772.6	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	886,772.6	886,772.6	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	152,600.0	152,600.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³¦É Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	152,600.0	152,600.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³¦Ýù³¦ÇÝ ³é¨ ï ñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²¦ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	152,600.0	152,600.0	0.0	0.0
²ÚÈ Ì²Êê°ð ³¦¹ ÃíáõÙ	156,042.2	156,042.2	0.0	0.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ ¨ ï áõ¦Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ¦³Ýó ÝÏ³ï³Ù³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²¦ÉÍ³Ëë»ñ	156,042.2	156,042.2	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜ°ðÆ ¶Ìàì Ì²Êê°ð ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	1,000.0	1,000.0

	8	9	10	11	12	13	14	15
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	1,000.0	1,000.0
Ø°ø°Ü²Ü°ð °ì ê²ðø²ìàðàôØÜ°ð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	1,000.0	1,000.0
- ì³ñã³Ï³Ý ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	1,000.0	1,000.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ Ãíáõ Ù Áë ï Íñ³·ñ»ñÇ							
	î»ËÝÇï³Ï³Ý ï³ÝáÝ³Ï³ñ·Ç å³Ñ³ÝçÝ»ñÇ ¨ ã³÷³·Ç ï³Ï³Ý Ï³ÝáÝÝ»ñÇ áõ ÝáñÙ»ñÇ å³Ñå³ÝÙ³Ý í»ñ³Ñë ï áÕáõÃ⌋³Ý å»ï ³Ï³Ý Íñ³·Çñ		ä»ï³Ï³Ý ³ç³ÏóáõÃ⌋áõÝ §ÐÐ Ñ³í³ï ³ñÙ³·ñÙ³Ý Ñ³Ù³Ï³ñ·Ç µ³ñ»÷áËáõÙ ¨ Ð³í³ù³·ñÙ³Ý ³½·³ÇÝ Ù³ñÙÝÇ Ï³⌊³óáõÙ¦ Íñ³·ñÇÝ		ÐÐ ³ñï ³Ñ³ÝÙ³ÝÝ áõÕÕí³Í ³ñ¹⌊áõÝ³µ»ñ³Ï³Ý ù³Õ³ù³Ï³ÝáõÃ⌋³Ý á³½Ù³í³ñáõÃ⌋³Ùµ Ý³Ë³ï»ëí³Í ÙÇçáó³éáõÙÝ»ñÇ Çñ³Ï³Ý³óÙ³Ý å»ï ³Ï³Ý ³ç³ÏóáõÃ⌋áõÝ		ÐÐ ¿ïáÝáÙÇÏ³⌊Ç Ý³Ë³ñ³ñáõÃ⌋³Ý Ý»ñùá ·áñÍáÕ ï»ëã³Ï³Ý µ³ñ»÷áËáõÙÝ»ñÇ ù³ñï áõÕ³ñáõÃ⌋³Ý å»ï ³Ï³Ý ³ç³ÏóáõÃ⌋³Ý Íñ³·Çñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ¿ïáÝáÙÇÏ³⌊Ç Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ¿ïáÝáÙÇÏ³⌊Ç Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ¿ïáÝáÙÇÏ³⌊Ç Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ¿ïáÝáÙÇÏ³⌊Ç Ý³Ë³ñ³ñáõÃ⌋áõÝ
	16	17	18	19	20	21	22	23
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ Ãíáõ Ù	30,000.0	30,000.0	13,900.0	13,900.0	475,000.0	475,000.0	15,000.0	15,000.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ Ãíáõ Ù	30,000.0	30,000.0	13,900.0	13,900.0	475,000.0	475,000.0	15,000.0	15,000.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	15,000.0	15,000.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	15,000.0	15,000.0
-²ßË³ï áÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	15,000.0	15,000.0
-ø³Õ³ù³óÇ³Ï³Ý,¹³ï³Ï³Ý¨ å»ï³Ï³Ý³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ Ãíáõ Ù	21,559.4	21,559.4	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-ÎáÙáõÝ³É Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éù µ»ñáõÙ ³⌊¹ Ãíáõ Ù	21,470.0	21,470.0	0.0	0.0	0.0	0.0	0.0	0.0

	16	17	18	19	20	21	22	23
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï³Ï³½ÙÇ Ù³ëÝ³·Çï³Ï³Ý½³ñ·³óÙ³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Õ»Ï³ï í³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	6,000.0	6,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÌÃÇ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñ	15,470.0	15,470.0	0.0	0.0	0.0	0.0	0.0	0.0
²¦ÉÙ³ëÝ³·Çï³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (²å³ÝùÝ»ñ) ³¦¹ ÃíáõÙ	89.4	89.4	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²éáÕç³å³Ñ³Ï³Ý ¨ É³µáñ³ ï áñ Ý¦áõÃ»ñ	89.4	89.4	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ ï áõÏ Ýå³ ï ³Ï³¦ÇÝ ³¦É Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü°ð ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³¦¹ ÃíáõÙ	0.0	0.0	13,900.0	13,900.0	475,000.0	475,000.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³¦É Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³¦¹ ÃíáõÙ	0.0	0.0	13,900.0	13,900.0	475,000.0	475,000.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³¦Ýù³¦ÇÝ ³é¨ ï ñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²¦ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	13,900.0	13,900.0	475,000.0	475,000.0	0.0	0.0
²ÚÈ Ì²Êê°ð ³¦¹ ÃíáõÙ	8,440.6	8,440.6	0.0	0.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ¨ ïáõÅ»ñ, áñáÝÙ Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ¦³Ýó ÝÏ³ï Ù³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²¦É Í³Ëë»ñ	8,440.6	8,440.6	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜ°ðÆ¶Ìàì Ì²Êê°ð ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	16	17	18	19	20	21	22	23
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ø°ø°Ü²Ü°ð °ì ê²ðø²ìàðàôØÜ°ð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³ì¹ Ãí áõÙ Áë ï Íñ³·ñ»ñÇ							
	àñ³ ÏÇ »ÝÃ³Ï ³ éáõó í ³ ÍùÝ»ñÇ µ³ñ»÷áËáõÙ		Ð³ì³ë ï ³ÝáõÙ Ý»ñ¹ñáõÙ³ìÇÝ ÙÇç³ í ³ì ñÇ µ³ñ»÷áËáõÙÝ»ñÇ Íñ³·Çñ		î Ý ï »ë³Ï³Ý Ñ» ï ³½á ï áõÃì áõÝÝ»ñÇ Ï»Ý ï ñáÝÇ ë ï »Õ Íáõ Ù		ä» ï ³Ï³Ý ³ç³ Ïóáõ Ãì áõÝ §Ð³ì³ë ï ³ÝÇ ½³ñ· ³óÙ³Ý ÑÇÙÝ³¹ñ³Ù¦ - Ç Ï³ÝáÝ³¹ñ³Ï³Ý ÑÇÙÝ³ËÝ¹ÇñÝ»ñÇ Çñ³Ï³Ý³óÙ³ÝÁ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ì¹ Ãí áõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ¿ÏáÝáÙÇÏ³ìÇ Ý³Ë³ñ³ñáõÃì áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ì¹ Ãí áõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ¿ÏáÝáÙÇÏ³ìÇ Ý³Ë³ñ³ñáõÃì áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ì¹ Ãí áõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ¿ÏáÝáÙÇÏ³ìÇ Ý³Ë³ñ³ñáõÃì áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ì¹ Ãí áõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ¿ÏáÝáÙÇÏ³ìÇ Ý³Ë³ñ³ñáõÃì áõÝ
	24	25	26	27	28	29	30	31
ÀÜ¸²ØºÜÀ Ì²Êêºð ³ì¹ Ãí áõÙ	200,000.0	200,000.0	16,908.4	16,908.4	28,135.5	28,135.5	409,091.3	409,091.3
ÀÜÂ²òÆÎ Ì²Êêºð ³ì¹ Ãí áõÙ	200,000.0	200,000.0	16,908.4	16,908.4	28,135.5	28,135.5	409,091.3	409,091.3
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³ì¹ Ãí áõÙ	3,840.0	3,840.0	0.0	0.0	27,360.0	27,360.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³ì¹ Ãí áõÙ	3,840.0	3,840.0	0.0	0.0	27,360.0	27,360.0	0.0	0.0
-²ßË³ï áÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	3,840.0	3,840.0	0.0	0.0	27,360.0	27,360.0	0.0	0.0
-ø³Õ³ù³óÇ³Ï³Ý,¹³ï³Ï³Ý¨ å» ï ³Ï³Ý ³É Í³é³ìáÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³ì¹ Ãí áõÙ	52,823.2	52,823.2	0.0	0.0	775.5	775.5	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³ì¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-¾Ý»ñ·»ï ÇÏ Í³é³ìáõÃì áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-ÎáÙáõÝ³É Í³é³ìáõÃì áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-Î³åÇ Í³é³ìáõÃì áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³ìáõÃì áõÝÝ»ñÇ Í³Ëë»ñ	22,783.2	22,783.2	0.0	0.0	0.0	0.0	0.0	0.0
ä³ìÙ³Ý³·ñ³ìÇÝ ³É Í³é³ìáõÃì áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ì¹ Ãí áõÙ	8,360.0	8,360.0	0.0	0.0	775.5	775.5	0.0	0.0

	24	25	26	27	28	29	30	31
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï³Ï³½ÙÇ Ù³ëÝ³·Çï³Ï³Ý½³ñ·³óÙ³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	775.5	775.5	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	8,000.0	8,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	360.0	360.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ¦ÃÇ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²¦ÉÙ³ëÝ³·Çï³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ ÃíáõÙ	21,680.0	21,680.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	21,680.0	21,680.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (²å³ÝùÝ»ñ) ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²éáÕç³å³Ñ³Ï³Ý ¨ É³µáñ³ ï áñ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ ï áõÏ Ýå³ ï ³Ï³¦ÇÝ ³¦É Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü°ð ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³¦¹ ÃíáõÙ	143,336.8	143,336.8	16,908.4	16,908.4	0.0	0.0	409,091.3	409,091.3
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ï í³ÍÇ ³¦É Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³¦¹ ÃíáõÙ	143,336.8	143,336.8	16,908.4	16,908.4	0.0	0.0	409,091.3	409,091.3
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³¦Ýù³¦ÇÝ ³é¨ ï ñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²¦ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	143,336.8	143,336.8	16,908.4	16,908.4	0.0	0.0	409,091.3	409,091.3
²ÚÈ Ì²Êê°ð ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ ¨ ï áõ¦Å»ñ, áñáÝÙ Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ¦³Ýó ÝÏ³ï Ù³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²¦ÉÍ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆì Ü°ðÆ ¶ Ì à ì Ì ²Êê°ð ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	24	25	26	27	28	29	30	31
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ø°ø°Ü²Ü°ð °ì ê²ðø²ìàðàôØÜ°ð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌊³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝÙÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 04 µ ³ÅÝÇ 01
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ Ãí áõÙ Áë ï Íñ ³·ñ»ñÇ	
	ÐÐ ¿ÏáÝáÙÇÏ ³⌊Ç Ý ³Ë ³ñ ³ñáõÃ⌊³Ý Þáõï ³⌊Ç í»ñ ³ÑëÏáÕáõÃ⌊³Ý ï »ëã ³Ï ³Ý Ù ³ñÙÇÝ	
	ÀÝ¹ ³Ù»ÝÁ Íñ ³·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
		ÐÐ ¿ÏáÝáÙÇÍ ³⌊Ç Ý ³Ë ³ñ ³ñáõÃ⌊áõÝ
	32	33
ÀÜ ¸²ØºÜÀ Ì ²Êê ºð ³⌊¹ Ãí áõÙ	141,868.0	141,868.0
ÀÜÂ ²òÆ Î Ì ²Êê ºð ³⌊¹ Ãí áõÙ	141,868.0	141,868.0
²ÞÊ ² î ²ÜøÆ ì ²ðÒ² îðàôÂÚàôÜ ³⌊¹ Ãí áõÙ	130,823.1	130,823.1
¸ñ³Ùáí í×³ñíáÕ ³ßË ³ ï ³ í ³ñÓ»ñ ¨ Ñ³ í»É³ í×³ñÝ»ñ ³⌊¹ Ãí áõÙ	130,823.1	130,823.1
- ²ßË ³ ï áÕÝ»ñÇ ³ßË ³ ï ³ í ³ñÓ»ñ ¨ Ñ³ í»É³ í×³ñÝ»ñ	120,372.2	120,372.2
- ø ³Õ ³ù ³óÇ ³Ï ³Ý, ¹³ ï ³Ï ³Ý ¨ å» ï ³Ï ³Ý ³⌊É Í ³é ³⌊áÕÝ»ñÇ å ³ñ·¨ ³ ï ñáõÙ	10,450.9	10,450.9
Ì ² è ² ÚàôÂÚàôÜÜ ºðÆ º ì ²ä ð ² ÜøÜ ºðÆ Òº èø´ ºð àôØ ³⌊¹ Ãí áõÙ	11,022.9	11,022.9
Þ ³ñáõÝ ³Ï ³Ï ³Ý Í ³Ëë»ñ ³⌊¹ Ãí áõÙ	8,176.5	8,176.5
- ¾Ý»ñ·» ï ÇÏ Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	5,925.5	5,925.5
- ÎáÙáõÝ ³É Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	67.0	67.0
- Î ³ åÇ Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	2,100.0	2,100.0
- ² å ³Ñáí ³·ñ ³Ï ³Ý Í ³Ëë»ñ	84.0	84.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³· ³⌊áõÃ⌊áõÝÝ»ñÇ Í ³Ëë»ñ	0.0	0.0
ä ³⌊Ù ³Ý ³·ñ ³⌊ÇÝ ³⌊É Í ³é ³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ Ãí áõÙ	0.0	0.0

	32	33
- Ð³Ù³Ï³ñ·ã³⅃ÇÝ Í³é³⅃áõÃ⅃áõÝÝ»ñ	0.0	0.0
- ²ßË³ï³Ï³½ÙÇ Ù³ëÝ³·Çï³Ï³Ý½³ñ·³óÙ³Ý Í³é³⅃áõÃ⅃áõÝÝ»ñ	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³⅃áõÃ⅃áõÝÝ»ñ	0.0	0.0
- Ü»ñÏ³⅄³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ⅃ÃÇ ³⅃É Í³é³⅃áõÃ⅃áõÝÝ»ñ	0.0	0.0
²⅃ÉÙ³ëÝ³·Çï³Ï³Ý Í³é³⅃áõÃ⅃áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⅄¹ ÃíáõÙ	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³⅃áõÃ⅃áõÝÝ»ñ	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ Ù (Í³é³⅃áõÃ⅃áõÝÝ»ñ ¨ Ý⅃áõÃ»ñ) ³⅄¹ ÃíáõÙ	600.0	600.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	600.0	600.0
Ü⅃áõÃ»ñ (²åñ³ÝùÝ»ñ) ³⅄¹ ÃíáõÙ	2,246.4	2,246.4
- ¶ñ³ë»Ý⅄³Ï³⅃ÇÝ Ý⅃áõÃ»ñ ¨ Ñ³·áõë ï	462.1	462.1
- îñ³Ýëåáñ ï ³⅃ÇÝ Ý⅃áõÃ»ñ	1,694.0	1,694.0
- ²éáÕç³å³Ñ³Ï³Ý ¨ É³µáñ³ï áñ Ý⅃áõÃ»ñ	0.0	0.0
- Î»Ýó³Õ³⅃ÇÝ ¨ Ñ³Ýñ³⅃ÇÝ ëÝÝ¹Ç Ý⅃áõÃ»ñ	90.3	90.3
- Ð³ï áõÏ Ýå³ï ³Ï³⅃ÇÝ ³⅃É Ý⅃áõÃ»ñ	0.0	0.0
êàô´êÆ¸Æ²Ü°ð ³⅄¹ ÃíáõÙ	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⅃áõÝÝ»ñÇÝ ³⅄¹ ÃíáõÙ	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⅃áõÝÝ»ñÇÝ	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³⅄¹ ÃíáõÙ	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ ³⅃É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⅄¹ ÃíáõÙ	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³⅄ù³⅃ÇÝ ³é¨ïñ³⅃ÇÝ Ï³½Ù³Ï»ñåáõÃ⅃áõÝÝ»ñÇÝ	0.0	0.0
- ²⅃É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0
²ÚÈ Ì²Êê°ð ³⅄¹ ÃíáõÙ	22.0	22.0
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ¨ ï áõ⅃Å»ñ, áñáÝÙ Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ⅄³Ýó ÝÏ³ï Ù³Ùµ	22.0	22.0
²⅃É Í³Ëë»ñ	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Ü°ðÆ ¶ Ì à ì Ì²Êê°ð ³⅄¹ ÃíáõÙ	0.0	0.0

	32	33
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¦¹ÃíáõÙ	0.0	0.0
Øºøº Ü²Üºð ºì ê²ðø²ìàðàôØÜºð ³¦¹ÃíáõÙ	0.0	0.0
- ì ³ñã³Ï³Ý ë³ñù³íáñáõÙÝ»ñ	0.0	0.0

Ð ³ í»É í ³ Í N 5
²Õ⌊áõë ³ Ï N 04-02-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³Ù Ý»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
		¶áñÍ³¹Çñ ÇßË ³ÝáõÃ⌊³Ý, å» ï ³Ï ³Ý Ï ³é ³í ³ñÙ ³Ý Ñ ³Ýñ ³å» ï ³Ï ³Ý ¨ ï ³ñ ³ Íù ³⌊ÇÝ Ï ³é ³í ³ñÙ ³Ý Ù ³ñÙÇÝÝ»ñÇ å ³Ñå ³ÝáõÙ		¶áñÍ ³¹Çñ ÇßË ³ÝáõÃ⌊³Ý, å» ï ³Ï ³Ý Ï ³é ³í ³ñÙ ³Ý Ñ ³Ýñ ³å» ï ³Ï ³Ý ¨ ï ³ñ ³ Íù ³⌊ÇÝ Ï ³é ³í ³ñÙ ³Ý Ù ³ñÙÇÝÝ»ñÇ å ³Ñå ³ÝáõÙ (Ý ³Ë ³ñ ³ ñáõÃ⌊áõÝÝ»ñÇ ³ßË ³ ï ³Ï ³½Ù»ñÇ Ù ³ëáí)		ê»ñÙ»ñÇ áñ ³ÏÇ ë ï áõ·Ù ³Ý áõ å» ï ³Ï ³Ý ëáñ ï ³ ÷áñÓ ³ñ ïÙ ³Ý ÙÇçáó ³éáõÙÝ»ñ		´áõ⌊ë»ñÇ å ³ß ï å ³ÝáõÃ⌊³Ý ÙÇçáó ³éáõÙÝ»ñ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ·⌊áõÕ ³ ï Ý ï »ëáõÃ⌊³Ý Ý ³Ë ³ñ ³ ñáõÃ⌊áõÝ ëÝÝ¹³Ý·áõÃ⌊³Ý å» ï ³Ï ³Ý Í ³é ³⌊áõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ·⌊áõÕ ³ ï Ý ï »ëáõÃ⌊³Ý Ý ³Ë ³ñ ³ ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ·⌊áõÕ ³ ï Ý ï »ëáõÃ⌊³Ý Ý ³Ë ³ñ ³ ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ·⌊áõÕ ³ ï Ý ï »ëáõÃ⌊³Ý Ý ³Ë ³ñ ³ ñáõÃ⌊áõÝ
	1	2	3	4	5	6	7	8	9
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	13,403,008.8	932,827.9	932,827.9	522,762.9	522,762.9	59,107.0	59,107.0	150,000.0	150,000.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	11,073,410.6	932,827.9	932,827.9	522,762.9	522,762.9	59,107.0	59,107.0	150,000.0	150,000.0
²ÞÊ²î²ÜøÆ Ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	1,403,367.7	853,230.9	853,230.9	460,013.8	460,013.8	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	1,403,367.7	853,230.9	853,230.9	460,013.8	460,013.8	0.0	0.0	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	1,292,026.0	782,076.6	782,076.6	419,826.4	419,826.4	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï ³Ï³Ý¨ å» ï ³Ï ³Ý ³⌊É Í ³é ³⌊áÕÝ»ñÇ å ³ñ·¨³ ï ñáõÙ	111,341.7	71,154.3	71,154.3	40,187.4	40,187.4	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²ä ð²ÜøÜºðÆ Òºè ø´ºðàôØ ³⌊¹ ÃíáõÙ	902,296.2	78,658.2	78,658.2	62,318.6	62,318.6	0.0	0.0	150,000.0	150,000.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	69,522.7	30,470.6	30,470.6	25,782.7	25,782.7	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	36,939.2	17,832.1	17,832.1	16,527.7	16,527.7	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³Ë Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	759.3	482.5	482.5	179.8	179.8	0.0	0.0	0.0	0.0
- Î ³åÇ Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	20,171.2	10,596.0	10,596.0	8,375.2	8,375.2	0.0	0.0	0.0	0.0
- ²å ³Ñáí ³·ñ³Ï³Ý Í ³Ëë»ñ	1,581.0	960.0	960.0	500.0	500.0	0.0	0.0	0.0	0.0
- ¶áõ⌊ùÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í ³ñÓ ³Ï ³ÉáõÃ⌊áõÝ	10,072.0	600.0	600.0	200.0	200.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³¦áõÃ¦áõÝÝ»ñÇ Í³Ëë»ñ	18,048.4	10,863.4	10,863.4	7,185.0	7,185.0	0.0	0.0	0.0	0.0
ä³ÍÙ³Ý³·ñ³ÍÇÝ ³É Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Í¹ Ãíáõ Ù	10,084.5	4,837.1	4,837.1	4,897.4	4,897.4	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÍÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	2,690.8	470.0	470.0	2,220.8	2,220.8	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	6,048.6	3,872.0	3,872.0	2,176.6	2,176.6	0.0	0.0	0.0	0.0
- Ü»ñÏ³Í³óáõóã³Ï³Ý Í³Ëë»ñ	540.0	300.0	300.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÏÃÇ ³É Í³é³¦áõÃ¦áõÝÝ»ñ	805.1	195.1	195.1	500.0	500.0	0.0	0.0	0.0	0.0
²É Ù³ëÝ³·Çï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Í¹ Ãíáõ Ù	65,573.3	0.0	0.0	220.0	220.0	0.0	0.0	65,353.3	65,353.3
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	65,573.3	0.0	0.0	220.0	220.0	0.0	0.0	65,353.3	65,353.3
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ Ù (Í³é³¦áõÃ¦áõÝÝ»ñÇ ¨ Ý¦áõÃ»ñ) ³Í¹ Ãíáõ Ù	10,886.6	7,609.0	7,609.0	2,466.1	2,466.1	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ Ù	10,886.6	7,609.0	7,609.0	2,466.1	2,466.1	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (²å³ñ³Ýù»ñ) ³Í¹ Ãíáõ Ù	728,180.7	24,878.1	24,878.1	21,767.4	21,767.4	0.0	0.0	84,646.7	84,646.7
- ¶ñ³ë»Ý³Ï³ÍÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	6,330.9	2,888.1	2,888.1	3,072.8	3,072.8	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³ÍÇÝ Ý¦áõÃ»ñ	39,142.4	21,677.0	21,677.0	15,029.9	15,029.9	0.0	0.0	0.0	0.0
- ²éáÕç³å³Ñ³Ï³Ý ¨ É³µáñ³ï áñ Ý¦áõÃ»ñ	594,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÍÇÝ ¨ Ñ³Ýñ³ÍÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	560.7	313.0	313.0	164.7	164.7	0.0	0.0	0.0	0.0
- Ð³ï áõÏ Ýå³ï ³Ï³ÍÇÝ ³É Ý¦áõÃ»ñ	88,146.7	0.0	0.0	3,500.0	3,500.0	0.0	0.0	84,646.7	84,646.7
êàô´êÆ¸Æ²Ü°ð ³Í¹ Ãíáõ Ù	4,030,939.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³Í¹ Ãíáõ Ù	4,030,939.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	2,537,926.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	1,493,013.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ð²Ø²ÞÜàðÜ°ð ³Í¹ Ãíáõ Ù	1,893,425.1	0.0	0.0	0.0	0.0	59,107.0	59,107.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ï í³ÍÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Í¹ Ãíáõ Ù	1,893,425.1	0.0	0.0	0.0	0.0	59,107.0	59,107.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³ÍÝù³ÍÇÝ áã ³é¨ï ñ³ÍÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	1,264,051.6	0.0	0.0	0.0	0.0	59,107.0	59,107.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³ÍÝù³ÍÇÝ ³é¨ï ñ³ÍÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	397,299.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	232,074.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êê°ð ³Í¹ Ãíáõ Ù	2,843,381.9	938.8	938.8	430.5	430.5	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï ³¹Çñ í×³ñÝ»ñ ¨ ï áõÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñ Ù³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõ Ù »Ý ÙÇÙ³Ýó ÝÏ³ ï Ù³Ùµ	1,417.3	938.8	938.8	430.5	430.5	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9
²¦É Í ³ Ëë»ñ	2,841,964.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ ²Üê ² Î ²Ü ² Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ² Êê º ð ³ ¦¹ Ãíáõ Ù	2,329,598.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ ² Î ²Ü ØÆæà òÜ º ð ³ ¦¹ Ãíáõ Ù	2,329,598.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ º Üø º ð º ì ÞÆÜ à ôÂÚà ôÜÜ º ð ³ ¦¹ Ãíáõ Ù	1,722,727.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ ßÇÝ ³ ñ ³ ñáõÃ¦áõÝ	1,722,727.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ø º ø º Ü ² Ü º ð º ì ê ² ðø ² ì à ð à ôØÜ º ð ³ ¦¹ Ãíáõ Ù	359,920.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²¦É Ù»ù»Ý ³ Ý»ñ ¨ ë ³ ñù ³ íáñáõÙÝ»ñ	359,920.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ ² Î ²Ü ØÆæà òÜ º ð ³ ¦¹ Ãíáõ Ù	246,950.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü ³ Ë ³ · Í ³ Ñ» ï ³½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	246,950.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ Ãí áõÙ Áë ï Íñ³ ·ñ»ñÇ							
	ÐáÕ»ñÇ ³ ·ñáùÇÙÇ ³ Ï ³Ý Ñ» ï ³½á ï áõÃ⌊³Ý ¨ µ»ñÑÇáõÃ⌊³Ý µ³ ñÓñ³ óÙ ³Ý ÙÇçáó ³ éáõÙÝ»ñ		¶⌊áõÕ³ ï Ý ï »ë³ Ï ³Ý Ï»Ý¹³ ÝÇÝ»ñÇ å ³ ï í ³ë ï áõÙ		¶⌊áõÕ³ Ï ³Ý Ëáñ Ñ ñ¹³ ï í ³ Ï ³Ý Í ³é ³⌊áõÃ⌊áõÝÝ»ñ		²Ý ³ëÝ ³ µáõÅ ³ë ³ÝÇ ï ³ñÇ ³⌊Ç, ëÝÝ¹³ ÙÃ»ñùÇ ³Ý í ï ³Ý ·áõÃ⌊³Ý ¨ µáõë ³ë ³ÝÇ ï ³ñÇ ³⌊Ç áÉáñ ï Ý»ñáõÙ Í ³é ³⌊áõÃ⌊áõÝÝ»ñÇ Ù ³ ï áõóáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáÍ	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ·⌊áõÕ³ ï Ý ï »ëáõÃ⌊³Ý Ý³Ë³ñ³ ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáÍ	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ·⌊áõÕ³ ï Ý ï »ëáõÃ⌊³Ý Ý³Ë³ñ³ ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáÍ	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ·⌊áõÕ³ ï Ý ï »ëáõÃ⌊³Ý Ý³Ë³ñ³ ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáÍ	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ·⌊áõÕ³ ï Ý ï »ëáõÃ⌊³Ý Ý³Ë³ñ³ ñáõÃ⌊áõÝ
	10	11	12	13	14	15	16	17
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ Ãí áõÙ	71,336.6	71,336.6	1,214,476.2	1,214,476.2	397,299.5	397,299.5	135,239.5	135,239.5
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ Ãí áõÙ	71,336.6	71,336.6	1,214,476.2	1,214,476.2	397,299.5	397,299.5	135,239.5	135,239.5
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï ³Ï³Ý¨ å» ï ³Ï³Ý ³⌊É Í ³é ³⌊áÕÝ»ñÇ å ³ñ·¨³ ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²ä ð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ Ãí áõÙ	0.0	0.0	594,000.0	594,000.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³Ë Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áõ⌊ùÇ¨ë³ñù³ íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⌊áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	10	11	12	13	14	15	16	17
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³¼áõÃ¼áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³ÏÙ³Ý³·ñ³¼ÇÝ ³É Í³é³¼áõÃ¼áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³½¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³¼ÇÝ Í³é³¼áõÃ¼áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³¼áõÃ¼áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³½³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÏÃÇ ³É Í³é³¼áõÃ¼áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²¼ÉÙ³ëÝ³·Çï ³Ï³Ý Í³é³¼áõÃ¼áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³½¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³¼áõÃ¼áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³¼áõÃ¼áõÝÝ»ñ ¨ Ý¼áõÃ»ñ) ³½¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü¼áõÃ»ñ (²å³ÑùÝ»ñ) ³½¹ ÃíáõÙ	0.0	0.0	594,000.0	594,000.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý½³Ï³¼ÇÝ Ý¼áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³¼ÇÝ Ý¼áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²éáÕç³å³Ñ³Ï³Ý ¨ É³µáñ³ ï áñ Ý¼áõÃ»ñ	0.0	0.0	594,000.0	594,000.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³¼ÇÝ ¨ Ñ³Ýñ³¼ÇÝ ëÝÝ¹Ç Ý¼áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ ï áõÏ Ýå³ ï ³Ï³¼ÇÝ ³É Ý¼áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü°ð ³½¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ ³½¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï ³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³½¹ ÃíáõÙ	71,336.6	71,336.6	620,476.2	620,476.2	397,299.5	397,299.5	135,239.5	135,239.5
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý Ñ³ï í³ÍÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³½¹ ÃíáõÙ	71,336.6	71,336.6	620,476.2	620,476.2	397,299.5	397,299.5	135,239.5	135,239.5
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý ¨ Ñ³Ù³ÏÝù³¼ÇÝ áã ³é¨ï ñ³¼ÇÝ Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	71,336.6	71,336.6	620,476.2	620,476.2	0.0	0.0	135,239.5	135,239.5
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý ¨ Ñ³Ù³ÏÝù³¼ÇÝ ³é¨ï ñ³¼ÇÝ Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	397,299.5	397,299.5	0.0	0.0
- ²É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êê°ð ³½¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ï áõÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÔÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ³Ýó ÝÏ³ï Ù³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	10	11	12	13	14	15	16	17
²¦É Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ ²Üê ² Î ²Ü ² Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ² Êê º ð ³ ¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ ² Î ²Ü ØÆæà òÜ º ð ³ ¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ º Üø º ð º ì ÞÆÜ à ôÂÚà ôÜÜ º ð ³ ¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ ßÇÝ ³ ñ ³ ñáõÃ¦áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ø º ø º Ü ² Ü º ð º ì ê ² ðø ² ì à ð à ôØÜ º ð ³ ¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²¦É Ù»ù»Ý ³ Ý»ñ ¨ ë ³ ñù ³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ ² Î ²Ü ØÆæà òÜ º ð ³ ¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü ³ Ë ³ · Í ³ Ñ» ï ³½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ ÍÇ ³Ýí ³Ýáõ⍁Á	³⍁¹ Ãíáõ⍁Ù Áë ï Íñ³ ·ñ»ñÇ							
	¶⍁áõÕ ³ ï Ý ï »ë ³ Ï ³Ý Ï»Ý¹³ ÝÇÝ»ñÇ ÑÇí ³Ý¹áõÃ⍁áõ⍁Ý»ñÇ É ³ µáñ ³ ï áñ ³ Ë ï áñáßÙ ³Ý ¨ Ï»Ý¹³Ý ³Ï ³Ý Í ³ ·áõÙ áõÝ»óáÕ ÑáõÙùÇ ¨ Ý⍁áõÃÇ, µáõ⍁ë»ñÇ Ï ³ñ ³Ý ï ÇÝÇ, ·⍁áõÕÙß ³ Ï ³ µáõ⍁ë»ñÇ ¨ µáõ⍁ë»ñÇ å ³ ß ï å ³ÝáõÃ⍁³Ý ÙÇçáóÝ»ñÇ É ³ µáñ ³ ï áñ ÷áñÓ ³ ùÝÝáõÃ⍁áõ⍁Ý»ñÇ Çñ ³ Ï ³Ý ³ óáõÙ		´ áõë ³ë ³ÝÇ ï ³ñ ³ Ï ³Ý Ñ ³Ù ³ Ï ³ñ·Ç µ ³ñ»É ³ íáõÙ ¨ Ù ³ëÝ ³ ·Ç ï ³ Ï ³Ý ·Ç ï »ÉÇùÝ»ñÇ µ ³ñÓñ ³ óÙ ³ÝÝ ³ç ³ Ïóáõ⍁áõ⍁Ý		ê ÝÝ¹³ ÙÃ»ñùÇ É ³ µáñ ³ ï áñ ÷áñÓ ³ ùÝÝáõÃ⍁áõ⍁Ý»ñ		¶⍁áõÕ ³ ï Ý ï »ëáõÃ⍁³Ý ½³ñ·³ óÙ ³Ý ÙÇç ³½·³ ⍁ÇÝ ÑÇÙÝ ³ ¹ñ ³ Ù Ç ³ç ³ Ïóáõ⍁³ Ùµ Çñ ³ Ï ³Ý ³ óíáÕ §¶⍁áõÕ ³ Ï ³Ý Ï ³ñáÕáõÃ⍁áõ⍁Ý»ñÇ ë ï »ÕÍáõÙ¦ ¹ñ ³ Ù ³ ßÝáñÑ ³ ⍁ÇÝ Íñ³ ·Çñ	
	ÀÝ¹³ Ù»ÝÁ Íñ³ ·ñáí	³⍁¹ Ãíáõ⍁Ù Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ·⍁áõÕ ³ ï Ý ï »ëáõÃ⍁³Ý Ý ³ Ë ³ ñ ³ ñáõÃ⍁³Ý ëÝÝ¹³ ÙÅ»ñùÇ ³Ý Í ï ³Ý ·áõÃ⍁³Ý å» ï ³ Ï ³Ý Í ³é ³⍁áõÃ⍁áõÝ	ÀÝ¹³ Ù»ÝÁ Íñ³ ·ñáí	³⍁¹ Ãíáõ⍁Ù Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ·⍁áõÕ ³ ï Ý ï »ëáõÃ⍁³Ý Ý ³ Ë ³ ñ ³ ñáõÃ⍁³Ý ëÝÝ¹³ ÙÅ»ñùÇ ³Ý Í ï ³Ý ·áõÃ⍁³Ý å» ï ³ Ï ³Ý Í ³é ³⍁áõÃ⍁áõÝ	ÀÝ¹³ Ù»ÝÁ Íñ³ ·ñáí	³⍁¹ Ãíáõ⍁Ù Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ·⍁áõÕ ³ ï Ý ï »ëáõÃ⍁³Ý Ý ³ Ë ³ ñ ³ ñáõÃ⍁³Ý ëÝÝ¹³ ÙÅ»ñùÇ ³Ý Í ï ³Ý ·áõÃ⍁³Ý å» ï ³ Ï ³Ý Í ³é ³⍁áõÃ⍁áõÝ	ÀÝ¹³ Ù»ÝÁ Íñ³ ·ñáí	³⍁¹ Ãíáõ⍁Ù Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ Ï ³é ³ í ³ ñáõÃ⍁³Ý ³ß Ë ³ ï ³ Ï ³½Ù
	18	19	20	21	22	23	24	25
ÀÜ ¸²ØºÜÀ Ì²Êêºð ³⍁¹ Ãíáõ⍁Ù	347,892.3	347,892.3	5,800.0	5,800.0	10,000.0	10,000.0	103,200.9	103,200.9
ÀÜÂ²òÆÎ Ì²Êêºð ³⍁¹ Ãíáõ⍁Ù	347,892.3	347,892.3	5,800.0	5,800.0	10,000.0	10,000.0	103,200.9	103,200.9
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⍁¹ Ãíáõ⍁Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ùáí ï×³ñíáÕ ³ßË³ ï ³ í ³ñÓ»ñ ¨ Ñ³ í »É³ ï×³ñÝ»ñ ³⍁¹ Ãíáõ⍁Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ ï áÕÝ»ñÇ ³ßË³ ï ³ í ³ñÓ»ñ ¨ Ñ³ í »É³ ï×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ ï ³Ï³Ý ¨ å» ï ³Ï³Ý ³⍁É Í ³é ³⍁áÕÝ»ñÇ å ³ñ·¨ ³ ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²ä ð²ÜøÜºðÆ Òºèø´ºðàôØ ³⍁¹ Ãíáõ⍁Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ ³ñáõÝ ³Ï ³Ï ³Ý Í ³Ëë»ñ ³⍁¹ Ãíáõ⍁Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í ³é ³⍁áõÃ⍁áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ ³Ë Í ³é ³⍁áõÃ⍁áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³ åÇ Í ³é ³⍁áõÃ⍁áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²å ³Ñáí ³ ·ñ ³ Ï ³Ý Í ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áõ⍁ùÇ ¨ ë ³ñù ³ íáñáõÙÝ»ñÇ í ³ñÓ ³ Ï ³ÉáõÃ⍁áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	18	19	20	21	22	23	24	25
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³¦áõÃ¦áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³ÛÙ³Ý³·ñ³ÏÇÝ ³ÉÍ³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÏÃÇ ³ÉÍ³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²¦ÉÙ³ëÝ³·Çï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (²å³ÝùÝ»ñ) ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³ÇÝ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²éáÕç³å³Ñ³Ï³Ý ¨ É³µáñ³ ï áñ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÛÇÝ ¨ Ñ³Ýñ³ÛÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ ï áõÏ Ýå³ ï ³Ï³ÛÇÝ ³ÉÝ¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü°ð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï ³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³¦¹ÃíáõÙ	347,892.3	347,892.3	0.0	0.0	10,000.0	10,000.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý Ñ³ï í³ÍÇ ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ÃíáõÙ	347,892.3	347,892.3	0.0	0.0	10,000.0	10,000.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý ¨ Ñ³Ù³Ý¦³ÇÝ áã ³é¨ï ñ³ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	347,892.3	347,892.3	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý ¨ Ñ³Ù³Ý¦³ÇÝ ³é¨ï ñ³ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	10,000.0	10,000.0	0.0	0.0
²ÚÈ Ì²Êê°ð ³¦¹ÃíáõÙ	0.0	0.0	5,800.0	5,800.0	0.0	0.0	103,200.9	103,200.9
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ¨ ï áõÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ¦³Ýó ÝÏ³ï Ù³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	18	19	20	21	22	23	24	25
²¦É Í ³ Ëë»ñ	0.0	0.0	5,800.0	5,800.0	0.0	0.0	103,200.9	103,200.9
àâ üÆÜ ²Üê ² Î ²Ü ² Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ² Êê º ð ³ ¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ ² Î ²Ü ØÆæàòÜ º ð ³ ¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ º Üø º ð º ì ÞÆÜ à ô Â Ú à ô ÜÜ º ð ³ ¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ ßÇÝ ³ ñ ³ ñáõÃ¦áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ø º ø º Ü ² Ü º ð º ì ê ² ðø ² ì à ð à ô ØÜ º ð ³ ¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²¦É Ù»ù»Ý ³ Ý»ñ ¨ ë ³ ñù ³ íáñáõ ÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ ² Î ²Ü ØÆæàòÜ º ð ³ ¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü ³ Ë ³ · Í ³ Ñ» ï ³½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⫝¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	¶⫝áõÃ³ ï Ý ï »ëáõÃ⫝³Ý áÉáñ ï ÇÝ ï ñ³Ù³¹ñí áÕ í³ñÏ»ñÇ ï áÏáë³¹ñáõ⫝ùÝ»ñÇ ëáõµëÇ¹³ íáñÙ³Ý Íñ³·Çñ		ú ä º Î ½³ñ·³óÙ³Ý ÙÇç³½·³⫝ÇÝ ÑÇÙÝ³¹ñ³ÙÇ ³ç³ÏóáõÃ⫝³Ùµ Çñ³Ï³Ý³óíáÕ §¶⫝áõÃ³Ï³Ý Ï³ñáÕáõÃ⫝áõÝÝ»ñÇ ë ï »ÕÍáõÙ¦ Íñ³·Çñ		Ð³Ù³ßË³ñÑ³⫝ÇÝ µ³ÝÏÇ ³ç³ÏóáõÃ⫝³Ùµ Çñ³Ï³Ý³óíáÕ Ð³Ù³⫝ÝùÝ»ñÇ ·⫝áõÃ³ ï Ý ï »ë³Ï³Ý é»ëáõñëÝ»ñÇ Ï³é³í³ñÙ³Ý ¨ Ùñóáõ Ý³ÏáõÃ⫝³Ý Íñ³·Çñ		¶⫝áõÃ³ ï Ý ï »ëáõÃ⫝³Ý ½³ñ·³óÙ³Ý ÙÇç³½·³⫝ÇÝ ÑÇÙÝ³¹ñ³ÙÇ ³ç³ÏóáõÃ⫝³Ùµ Çñ³Ï³Ý³óíáÕ §¶⫝áõÃ³Ï³Ý Ï³ñáÕáõÃ⫝áõÝÝ»ñÇ ë ï »ÕÍáõÙ¦ Íñ³·Çñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⫝¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ·⫝áõÃ³ ï Ý ï »ëáõÃ⫝³Ý Ý³Ë³ñ³ñáõÃ⫝áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⫝¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ Ï³é³í³ñáõÃ⫝³Ý ³ßË³ ï ³Ï³½Ù	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⫝¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ·⫝áõÃ³ ï Ý ï »ëáõÃ⫝³Ý Ý³Ë³ñ³ñáõÃ⫝áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⫝¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ Ï³é³í³ñáõÃ⫝³Ý ³ßË³ ï ³Ï³½Ù
	26	27	28	29	30	31	32	33
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⫝¹ ÃíáõÙ	1,163,013.7	1,163,013.7	1,129,783.9	1,129,783.9	648,212.9	648,212.9	674,779.0	674,779.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⫝¹ ÃíáõÙ	1,163,013.7	1,163,013.7	157,464.6	157,464.6	500,518.9	500,518.9	55,547.3	55,547.3
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⫝¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⫝¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï ³Ï³Ý¨å» ï ³Ï³Ý ³⫝É Í³é³⫝áÕÝ»ñÇ å³ñ·¨³ ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⫝¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⫝¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⫝áõÃ⫝áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³Ë Í³é³⫝áõÃ⫝áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⫝áõÃ⫝áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áõ⫝ùÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⫝áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	26	27	28	29	30	31	32	33
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³¦áõÃ¦áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³ÛÙ³Ý³·ñ³¦ÇÝ ³É Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ¦ÃÇ ³É Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²¦É Ù³ëÝ³·Çï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ Ù (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (²å³ñ³ÝùÝ»ñ) ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²éáÕç³å³Ñ³Ï³Ý ¨ É³µáñ³ ï áñ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ ï áõÏ Ýå³ ï ³Ï³¦ÇÝ ³É Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü°ð ³¦¹ ÃíáõÙ	1,163,013.7	1,163,013.7	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ ÃíáõÙ	1,163,013.7	1,163,013.7	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã» ï ³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	1,163,013.7	1,163,013.7	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³¦Ýù³¦ÇÝ áã ³é¨ ï ñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³¦Ýù³¦ÇÝ ³é¨ ï ñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êê°ð ³¦¹ ÃíáõÙ	0.0	0.0	157,464.6	157,464.6	500,518.9	500,518.9	55,547.3	55,547.3
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ¨ ï áõÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ¦³Ýó ÝÏ³ï Ù³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	26	27	28	29	30	31	32	33
²¦É Í ³ Ëë»ñ	0.0	0.0	157,464.6	157,464.6	500,518.9	500,518.9	55,547.3	55,547.3
àâ üÆÜ ²Üê ² Î ²Ü ² Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ² Êê º ð ³ ¦¹ Ãí áõÙ	0.0	0.0	972,319.3	972,319.3	147,694.0	147,694.0	619,231.7	619,231.7
ÐÆØÜ ² Î ²Ü ØÆæà òÜ º ð ³ ¦¹ Ãí áõÙ	0.0	0.0	972,319.3	972,319.3	147,694.0	147,694.0	619,231.7	619,231.7
Þ º Üø º ð º ì ÞÆÜ àôÂÚ àôÜÜ º ð ³ ¦¹ Ãí áõÙ	0.0	0.0	972,319.3	972,319.3	83,693.7	83,693.7	410,000.0	410,000.0
- Þ»Ýù»ñÇ ¨ ßÇÝáôÃ¦áõÝÝ»ñÇ ßÇÝ ³ ñ ³ ñáõÃ¦áôÝ	0.0	0.0	972,319.3	972,319.3	83,693.7	83,693.7	410,000.0	410,000.0
Ø º ø º Ü ² Ü º ð º ì ê ² ðø ² ì à ð àôØÜ º ð ³ ¦¹ Ãí áõÙ	0.0	0.0	0.0	0.0	64,000.3	64,000.3	135,920.0	135,920.0
- ²¦É Ù»ù»Ý ³ Ý»ñ ¨ ë ³ ñù ³ íáñáôÙÝ»ñ	0.0	0.0	0.0	0.0	64,000.3	64,000.3	135,920.0	135,920.0
²ÚÈ ÐÆØÜ ² Î ²Ü ØÆæà òÜ º ð ³ ¦¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	73,311.7	73,311.7
- Ü ³ Ë ³ · Í ³ Ñ» ï ³½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	73,311.7	73,311.7

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⍁¹ Ãí áõÙ Áë ï Íñ³ ·ñ»ñÇ					
	¶⍁áõÕ³ ï Ý ï »ë³ Ï ³Ý Ñ³Ù³ ï ³ñ³ Í Ñ³ßí ³éÙ³Ý Ý³Ë³ å³ ï ñ³ë ï ³Ï ³Ý ³ßË ³ ï ³ÝùÝ»ñÇ Ï ³½Ù³ Ï »ñåáõÙ ¨ ³ÝóÏ ³óáõÙ		¸³ÝÇ³Ï ³Ý Ã³ · ³ íáñáõÃ⍁³Ý ³ç ³ Ïóáõ⍁³Ùµ Çñ³Ï ³Ý ³óíáÕ §¶⍁áõÕ³Ï ³Ý Ï ³ñáÕáõÃ⍁áõÝÝ»ñÇ ë ï »ÕÍáõÙ¦ ¹ñ³Ù³ßÝáñÑ ³⍁ÇÝ Íñ³ ·Çñ		Ð³Ù³ßË ³ñÑ³⍁ÇÝ µ³ÝÏÇ ³ç ³ Ïóáõ⍁³Ùµ Çñ³Ï ³Ý ³óíáÕ ¶Ëáµ³É ¿ ÏáËá·Ç ³Ï ³Ý ÑÇÙÝ ³¹ñ³ÙÇ ÏáÕÙÇó ï ñ³Ù³¹ñí ³Í Ð³Ù³⍁ÝùÝ»ñÇ ·⍁áõÕ³ ï Ý ï »ë³Ï ³Ý é»ëáõñëÝ»ñÇ Ï ³é³ í ³ñÙ³Ý ¨ ÙñóáõÝ³ ÏáõÃ⍁³Ý ¹ñ³Ù³ßÝáñÑ ³⍁ÇÝ Íñ³ ·Çñ	
	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⍁¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⍁¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⍁¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
	ÐÐ ³½· ³⍁ÇÝ íÇ×³ Ï³ ·ñ³Ï³Ý Í ³é ³⍁áõÃ⍁áõÝ		ÐÐ Ï ³é³í ³ñáõÃ⍁³Ý ³ßË³ ï ³Ï ³½Ù		ÐÐ ·⍁áõÕ³ ï Ý ï »ëáõÃ⍁³Ý Ý³Ë³ñ³ñáõÃ⍁áõÝ	
	34	35	36	37	38	39
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⍁¹ Ãí áõÙ	107,490.4	107,490.4	131,043.2	131,043.2	138,105.7	138,105.7
ÀÜÂ²òÆÎ Ì²Êêºð ³⍁¹ Ãí áõÙ	107,490.4	107,490.4	131,043.2	131,043.2	138,105.7	138,105.7
²ÞË²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⍁¹ Ãí áõÙ	90,123.0	90,123.0	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ ï ³í³ñÓ»ñ¨Ñ³í»É³ í×³ñÝ»ñ ³⍁¹ Ãí áõÙ	90,123.0	90,123.0	0.0	0.0	0.0	0.0
- ²ßË³ ï áÕÝ»ñÇ ³ßË³ ï ³í³ñÓ»ñ¨Ñ³í»É³ í×³ñÝ»ñ	90,123.0	90,123.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ ï ³Ï³Ý¨ å» ï ³Ï³Ý ³⍁É Í ³é ³⍁áÕÝ»ñÇ å ³ñ·¨³ ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ðàôØ ³⍁¹ Ãí áõÙ	17,319.4	17,319.4	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⍁¹ Ãí áõÙ	13,269.4	13,269.4	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⍁áõÃ⍁áõÝÝ»ñ	2,579.4	2,579.4	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³Ë Í³é³⍁áõÃ⍁áõÝÝ»ñ	97.0	97.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⍁áõÃ⍁áõÝÝ»ñ	1,200.0	1,200.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	121.0	121.0	0.0	0.0	0.0	0.0
- ¶áõ⍁ùÇ¨ë³ñù³ íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⍁áõÝ	9,272.0	9,272.0	0.0	0.0	0.0	0.0

	34	35	36	37	38	39
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³¦áõÃ¦áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ä³¦Ù³Ý³·ñ³¦ÇÝ ³É Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ ÃíáõÙ	350.0	350.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	240.0	240.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ¦ÃÇ ³É Í³é³¦áõÃ¦áõÝÝ»ñ	110.0	110.0	0.0	0.0	0.0	0.0
²¦É Ù³ëÝ³·Çï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ Ù (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ ÃíáõÙ	811.5	811.5	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ Ù	811.5	811.5	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (²åñ³Ýù Ý»ñ) ³¦¹ ÃíáõÙ	2,888.5	2,888.5	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	370.0	370.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	2,435.5	2,435.5	0.0	0.0	0.0	0.0
- ²éáÕç³å³Ñ³Ï³Ý ¨ É³µáñ³ ï áñ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	83.0	83.0	0.0	0.0	0.0	0.0
- Ð³ ï áõÏ Ýå³ ï ³Ï³¦ÇÝ ³É Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü°ð ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã»ï ³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÜ°ð ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý Ñ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý ¨ Ñ³Ù³¦Ýù³¦ÇÝ áã ³é¨ï ñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý ¨ Ñ³Ù³¦Ýù³¦ÇÝ ³é¨ï ñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
- ²É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êê°ð ³¦¹ ÃíáõÙ	48.0	48.0	131,043.2	131,043.2	138,105.7	138,105.7
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ¨ ï áõ¦Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ¦³Ýó ÝÏ³ï Ù³Ùµ	48.0	48.0	0.0	0.0	0.0	0.0

	34	35	36	37	38	39
²¦É Í ³ Ëë»ñ	0.0	0.0	131,043.2	131,043.2	138,105.7	138,105.7
àâ üÆÜ ²Üê ² Î ²Ü ² Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ² Êê º ð ³ ¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ ² Î ²Ü ØÆæà òÜ º ð ³ ¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
Þ º Üø º ð º ì ÞÆÜ à ôÂÚà ôÜÜ º ð ³ ¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ ßÇÝ ³ ñ ³ ñáõÃ¦áõÝ	0.0	0.0	0.0	0.0	0.0	0.0
Ø º ø º Ü ² Ü º ð º ì ê ² ðø ² ì à ð à ôØÜ º ð ³ ¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
- ²¦É Ù»ù»Ý ³ Ý»ñ ¨ ë ³ ñù ³ íáñáõ ÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ ² Î ²Ü ØÆæà òÜ º ð ³ ¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
- Ü ³ Ë ³ · Í ³ Ñ» ï ³½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ							
	Ð ³Ù ³ßË ³ñÑ ³⌊ÇÝ µ ³ÝÏÇ ³ç ³ Ïóáõ Ã⌋³Ù µ Çñ ³Ï ³Ý ³ó íáÕ Ð ³Ù ³⌊ÝùÝ»ñÇ ·⌊áõÕ ³ ï Ý ï »ë ³Ï ³Ý é»ëáõñëÝ»ñÇ Ï ³é ³ í ³ñÙ ³Ý ¨ Ùñóáõ Ý ³ Ïáõ Ã⌋³Ý »ñÏñáñ¹ Íñ ³ ·Çñ		¶⌊áõÕ ³ ï Ý ï »ëáõ Ã⌋³Ý ½ ³ ñ· ³óÙ ³Ý ÙÇç ³½· ³⌊ÇÝ ÑÇÙÝ ³ ¹ñ ³ÙÇ ³ç ³ Ïóáõ Ã⌋³Ù µ Çñ ³Ï ³Ý ³ó íáÕ §ºÝÃ ³Ï ³ éáõó í ³ ÍùÝ»ñÇ ¨ ·⌊áõÕ ³ Ï ³Ý ýÇÝ ³Ýë ³ íáñÙ ³Ý ³ç ³ Ïóáõ Ã⌋áõÝ¦ Íñ ³ ·Çñ		ú ä º Î ½ ³ ñ· ³óÙ ³Ý ÙÇç ³½· ³⌊ÇÝ ÑÇÙÝ ³ ¹ñ ³ÙÇ ³ç ³ Ïóáõ Ã⌋³Ù µ Çñ ³Ï ³Ý ³ó íáÕ §ºÝÃ ³Ï ³ éáõó í ³ ÍùÝ»ñÇ ¨ ·⌊áõÕ ³ Ï ³Ý ýÇÝ ³Ýë ³ íáñÙ ³Ý ³ç ³ Ïóáõ Ã⌋áõÝ¦ Íñ ³ ·Çñ		º íñ ³ÙÇáõÃ⌋³Ý ÷áñÓ ³ñÏÙ ³Ý é»ý»ñ»Ýë Ù»Ãá¹Ý»ñáí Ù»ÕñÇ ¨ ÓÏ ³Ý ÷áñÓ ³ùÝÝáõÃ⌋áõÝÝ»ñÇ Í ³é ³⌊áõÃ⌋áõÝÝ»ñ	
	ÀÝ¹³Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ·⌊áõÕ ³ ï Ý ï »ëáõÃ⌋³Ý Ý ³ Ë ³ ñ ³ ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ ³ ·ñáí	ÐÐ Ï ³é ³ í ³ ñáõÃ⌋³Ý ³ßË ³ ï ³ Ï ³½Ù	ÀÝ¹³Ù»ÝÁ Íñ ³ ·ñáí	ÐÐ Ï ³é ³ í ³ ñáõÃ⌋³Ý ³ßË ³ ï ³ Ï ³½Ù	ÀÝ¹³Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ·⌊áõÕ ³ ï Ý ï »ëáõÃ⌋³Ý Ý ³ Ë ³ ñ ³ ñáõÃ⌋³Ý ëÝÝ¹³ ÙÅ»ñùÇ ³Ý í ï ³Ý ·áõÃ⌋³Ý å» ï ³ Ï ³Ý Í ³é ³⌊áõÃ⌋áõÝ
	40	41	42	43	44	45	46	47
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ Ãí áõÙ	2,005,904.3	2,005,904.3	228,468.5	228,468.5	106,264.4	106,264.4	30,000.0	30,000.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ Ãí áõÙ	1,589,189.4	1,589,189.4	54,830.2	54,830.2	106,264.4	106,264.4	30,000.0	30,000.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï ³Ï³Ý¨ å» ï ³Ï ³Ý ³⌊É Í ³é ³⌊áÕÝ»ñÇ å³ñ·¨³ ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²ä ð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³Ë Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áõ⌋ùÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⌋áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	40	41	42	43	44	45	46	47
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³¦áõÃ¦áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³¦Ù³Ý³·ñ³¦ÇÝ ³É Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ¦ÃÇ ³É Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²¦É Ù³ëÝ³·Çï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ Ù (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (²å³Ýù Ý»ñ) ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²éáÕç³å³Ñ³Ï³Ý ¨ É³µáñ³ ï áñ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ ï áõÏ Ýå³ ï ³Ï³¦ÇÝ ³É Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü°ð ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï ³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	30,000.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý Ñ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	30,000.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý ¨ Ñ³Ù³¦Ýù³¦ÇÝ áã ³é¨ï ñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	30,000.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý ¨ Ñ³Ù³¦Ýù³¦ÇÝ ³é¨ï ñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êê°ð ³¦¹ ÃíáõÙ	1,589,189.4	1,589,189.4	54,830.2	54,830.2	106,264.4	106,264.4	0.0	0.0
Ð³ñÏ»ñ, å³ñï ³¹Çñí×³ñÝ»ñ ¨ ï áõÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñ Ù³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ¦³Ýó ÝÏ³ ï Ù³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	40	41	42	43	44	45	46	47
²¦É Í ³ Ëë»ñ	1,589,189.4	1,589,189.4	54,830.2	54,830.2	106,264.4	106,264.4	0.0	0.0
àâ üÆÜ ²Üê ² Î ²Ü ² Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ² Êê º ð ³ ¦¹ Ãíáõ Ù	416,714.9	416,714.9	173,638.3	173,638.3	0.0	0.0	0.0	0.0
ÐÆØÜ ² Î ²Ü ØÆæà òÜ º ð ³ ¦¹ Ãíáõ Ù	416,714.9	416,714.9	173,638.3	173,638.3	0.0	0.0	0.0	0.0
Þ º Üø º ð º ì ÞÆÜ à ôÂÚà ôÜÜ º ð ³ ¦¹ Ãíáõ Ù	256,714.9	256,714.9	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ ßÇÝ ³ ñ ³ ñáõÃ¦áõÝ	256,714.9	256,714.9	0.0	0.0	0.0	0.0	0.0	0.0
Ø º ø º Ü ²Ü º ð º ì ê ² ðø ² ì à ð à ôØÜ º ð ³ ¦¹ Ãíáõ Ù	160,000.0	160,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²¦É Ù»ù»Ý ³ Ý»ñ ¨ ë ³ ñù ³ íáñáõÙÝ»ñ	160,000.0	160,000.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ ² Î ²Ü ØÆæà òÜ º ð ³ ¦¹ Ãíáõ Ù	0.0	0.0	173,638.3	173,638.3	0.0	0.0	0.0	0.0
- Ü ³ Ë ³ · Í ³ Ñ» ï ³½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	173,638.3	173,638.3	0.0	0.0	0.0	0.0

§Ð ³⌋³ ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌋³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌋áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µ⌋áõç» ï ³⌋ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 04 µ ³ÅÝÇ 02
ËÙµÇ 01 ¹³ëÇ Íñ³ ·ñ»ñÇ · Íáí Ñ³ë ï ³ ï í ³ Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í »ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³⌋¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ			
	ä» ï ³Ï ³Ý ³ç ³ ÏóáõÃ⌋áõÝ ·⌋áõÕ ³ ï Ý ï »ë ³Ï ³Ý ÑáÕû· ï ³ ·áñÍáÕÝ»ñÇÝ Ù³ ï ã»éÇ ·Ý»ñáí å³ñ³ñ ï ³Ý⌋áõÃ»ñÇ Ó»éùµ»ñÙ³Ý Ñ³Ù³ñ		ä» ï ³Ï ³Ý ³ç ³ ÏóáõÃ⌋áõÝ ·⌋áõÕ ³ ï Ý ï »ë ³Í ³Ý ÑáÕû· ï ³ ·áñÍáÕÝ»ñÇÝ Ù³ ï ã»éÇ ·Ý»ñáí ¹Ç½»É³⌋ÇÝ í ³é»éÇùÇ Ó»éùµ»ñÙ³Ý Ñ³Ù³ñ	
	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌋¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ·⌋áõÕ ³ ï Ý ï »éáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌋¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ·⌋áõÕ ³ ï Ý ï »éáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ
	48	49	50	51
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌋¹ ÃíáõÙ	2,760,000.0	2,760,000.0	330,000.0	330,000.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⌋¹ ÃíáõÙ	2,760,000.0	2,760,000.0	330,000.0	330,000.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌋¹ ÃíáõÙ	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌋¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï ³Ï³Ý¨ å» ï ³Ï ³Ý ³⌊É Í ³é³⌊áÕÝ»ñÇ å³ñ·¨³ ï ñáõÙ	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌋¹ ÃíáõÙ	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌋¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³Ë Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0
- Î³åç Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0
- ¶áõ⌋ùÇ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⌋áõÝ	0.0	0.0	0.0	0.0

	48	49	50	51
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³¦áõÃ¦áõÝÝ»ñÇ Í ³ Ëë»ñ	0.0	0.0	0.0	0.0
ä ³¦Ù ³ Ý ³ ·ñ ³¦ÇÝ ³É Í ³é ³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0
- Ð ³Ù ³ Ï ³ñ·ã ³¦ÇÝ Í ³é ³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0
- î»Õ»Ï ³ ï í ³ Ï ³ Ý Í ³é ³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0
- Ü»ñÏ ³¦ ³ óáõóã ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0
- ÀÝ ¹Ñ ³ Ýáõñ µÝáõ¦ÃÇ ³¦É Í ³é ³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0
²¦É Ù ³ ëÝ ³ ·Ç ï ³ Ï ³ Ý Í ³é ³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0
- Ø ³ ëÝ ³ ·Ç ï ³ Ï ³ Ý Í ³é ³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ Ýáõ Ù (Í ³é ³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0
- Ø»ù»Ý ³ Ý»ñÇ ¨ ë ³ ñù ³ íáñáõÙÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ Ýáõ Ù	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (² åñ ³ ÝùÝ»ñ) ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0
- ¶ñ ³ ë»Ý¦ ³ Ï ³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ ³ ·áõë ï	0.0	0.0	0.0	0.0
- îñ ³ Ýë å áñ ï ³¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0
- ²éáÕç ³ å ³ Ñ ³ Ï ³ Ý ¨ É ³ µáñ ³ ï áñ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0
- Î»Ýó ³ Õ ³¦ÇÝ ¨ Ñ ³ Ýñ ³¦ÇÝ ëÝÝ ¹Ç Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0
- Ð ³ ï áõÏ Ýå ³ ï ³ Ï ³¦ÇÝ ³É Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0
êà ô ´ êÆ¸Æ ² Ü º ð ³¦¹ Ãíáõ Ù	2,537,926.0	2,537,926.0	330,000.0	330,000.0
êáõµëÇ ¹Ç ³ Ý»ñ áã å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ Ãíáõ Ù	2,537,926.0	2,537,926.0	330,000.0	330,000.0
- êáõµëÇ ¹Ç ³ Ý»ñ áã å» ï ³ Ï ³ Ý áã ýÇÝ ³ Ýë ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	2,537,926.0	2,537,926.0	0.0	0.0
- êáõµëÇ ¹Ç ³ Ý»ñ áã å» ï ³ Ï ³ Ý ýÇÝ ³ Ýë ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	330,000.0	330,000.0
¸ ð ² Ø ² ÞÜ à ðÐÜ º ð ³¦¹ Ãíáõ Ù	222,074.0	222,074.0	0.0	0.0
ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³É Ù ³ Ï ³ ñ ¹ ³ ÏÝ»ñÇÝ ³¦¹ Ãíáõ Ù	222,074.0	222,074.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ Ý¦ù ³ ÇÝ áã ³é¨ ï ñ ³¦ÇÝ Ï ³ ½Ù ³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ Ý¦ù ³ ÇÝ ³é¨ ï ñ ³¦ÇÝ Ï ³ ½Ù ³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
- ²É ÁÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ	222,074.0	222,074.0	0.0	0.0
²ÚÈ Ì ² Êê º ð ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0
Ð ³ ñÏ»ñ, å ³ ñ ï ³ ¹Çñ í× ³ ñÝ»ñ ¨ ï áõÅ»ñ, áñáÝù Ï ³é ³ í ³ ñÙ ³ Ý ï ³ ñµ»ñ Ù ³ Ï ³ ñ ¹ ³ ÏÝ»ñÇ ÏáÔÙÇó ÏÇñ ³ éíáõ Ù »Ý ÙÇÙ¦ ³ Ýó ÝÏ ³ ï Ù ³ Ùµ	0.0	0.0	0.0	0.0

	48	49	50	51
²¦É Í ³ Ëë»ñ	0.0	0.0	0.0	0.0
àâ üÆÜ ²Üê ² Î ²Ü ² Î îÆ ì Ü ºð Æ ¶ Ì à ì Ì ² Êê º ð ³ ¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0
ÐÆØÜ ² Î ²Ü ØÆæà òÜ º ð ³ ¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0
Þ º Üø º ð º ì ÞÆÜ à ôÂÚà ôÜÜ º ð ³ ¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ ßÇÝ ³ ñ ³ ñáõÃ¦áõÝ	0.0	0.0	0.0	0.0
Ø º ø º Ü ²Ü º ð º ì ê ² ðø ² ì à ð à ôØÜ º ð ³ ¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0
- ²¦É Ù»ù»Ý ³ Ý»ñ ¨ ë ³ ñù ³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ ² Î ²Ü ØÆæà òÜ º ð ³ ¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0
- Ü ³ Ë ³ · Í ³ Ñ» ï ³½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌊³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 04 µ ³ÅÝÇ 02
ËÙµÇ 02 ¹³ëÇ Íñ³ ·ñ»ñÇ · Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í »ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²Õ⌊áõë ³ Ï N 04-02-02

²Õ⌊áõë ³ Ï 04-02-02

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ			
		²Ý ï ³é å ³Ñå ³Ý ³Ï ³Ý Í ³é ³⌊áõÃ⌊áõÝÝ»ñ		²Ý ï ³é ³⌊ÇÝ å» ï ³Ï ³Ý ÙáÝÇ ï áñÇÝ·Ç Çñ³Ï ³Ý ³óáõÙ	
		ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ·⌊áõÕ³ ï Ý ï »ëáõÃ⌊³Ý Ý³Ë ³ñ³ ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ·⌊áõÕ³ ï Ý ï »ëáõÃ⌊³Ý Ý³Ë ³ñ³ ñáõÃ⌊áõÝ
	1	2	3	4	5
ÀÜ¸²ØºÜÀ Ì²Êê ºð ³⌊¹ ÃíáõÙ	1,256,135.6	1,201,479.4	1,201,479.4	54,656.2	54,656.2
ÀÜÂ²òÆ Î Ì²Êê ºð ³⌊¹ ÃíáõÙ	1,256,135.6	1,201,479.4	1,201,479.4	54,656.2	54,656.2
¸ð²Ø²ÞÜàðÐÜ ºð ³⌊¹ ÃíáõÙ	1,256,135.6	1,201,479.4	1,201,479.4	54,656.2	54,656.2
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý Ñ³ ï í ³ÍÇ ³Ë Ù³Ï ³ñ¹³ ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	1,256,135.6	1,201,479.4	1,201,479.4	54,656.2	54,656.2
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý ¨ Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ ï ñ³⌊ÇÝ Ï ³½Ù³ Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	1,256,135.6	1,201,479.4	1,201,479.4	54,656.2	54,656.2

Ð ³ í»É í ³ Í N 5
²Õ⌊áõë ³ Ï N 04-02-04

Ðá¹í ³ ÍÇ ³Ý í ³ÝáõÙÁ	ÀÝ¹ ³ëÇ ·áõÙ ³ñÁ (Ñ ³½ ³ñ ¹ñ ³ÙÝ»ñá í)	³⌊¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ							
		àéá·Ù ³Ý Í ³é ³⌊áõÃ⌋áõÝÝ»ñ Ù ³ ï áõóáÕ ÁÝÍ»ñáõÃ⌋áõÝÝ»ñÇÝ ýÇÝ ³Ýë ³Ï ³Ý ³ç ³ Ïóáõ Ã⌋ ³Ý ï ñ ³Ù ³ ¹ñáõÙ		Î áÉ»Ï ï áñ ³ ¹ñ»Ý ³Å ³⌊ÇÝ ó ³ÝóÇ å ³Ñå ³ÝáõÙ ¨ ß ³Ñ ³ ·áñÍáõÙ, ·ñáõÝ ï ³⌊ÇÝ çñ»ñÇ Ù ³Ï ³ñ ¹ ³ÏÝ»ñÇ ¨ áñ ³ÏÇ áñáßÙ ³Ý ³ßË ³ ï ³ÝùÝ»ñ		æñ ³ ï »ËÝÇÏ ³ Ï ³Ý Ï ³ éáõ⌋óÝ»ñÇ áõëáõÙÝ ³ ëÇñáõÃ⌋áõÝÝ»ñ		àéá·Ù ³Ý Ñ ³Ù ³ Ï ³ ñ·»ñÇ ÑÇÙÝ ³ Ýáñá·áõÙ	
		ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ·⌊áõÕ ³ ï Ý ï »ëáõÃ⌋ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ⌋ ³ Ý çñ ³ ⌊ÇÝ ï Ý ï »ëáõÃ⌋ ³ Ý å» ï ³ Ï ³ Ý ÏáÙÇ ï »	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ·⌊áõÕ ³ ï Ý ï »ëáõÃ⌋ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ⌋ ³ Ý çñ ³ ⌊ÇÝ ï Ý ï »ëáõÃ⌋ ³ Ý å» ï ³ Ï ³ Ý ÏáÙÇ ï »	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ·⌊áõÕ ³ ï Ý ï »ëáõÃ⌋ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ⌋ ³ Ý çñ ³ ⌊ÇÝ ï Ý ï »ëáõÃ⌋ ³ Ý å» ï ³ Ï ³ Ý ÏáÙÇ ï »	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ·⌊áõÕ ³ ï Ý ï »ëáõÃ⌋ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ⌋ ³ Ý çñ ³ ⌊ÇÝ ï Ý ï »ëáõÃ⌋ ³ Ý å» ï ³ Ï ³ Ý ÏáÙÇ ï »
	1	2	3	4	5	6	7	8	9
ÀÜ ¸ ²ØºÜÀ Ì ²Êê º ð ³⌊¹ Ãí áõÙ	14,999,497.6	5,837,690.6	5,837,690.6	321,666.6	321,666.6	11,805.3	11,805.3	1,000,000.0	1,000,000.0
ÀÜÂ ²òÆ Î Ì ²Êê º ð ³⌊¹ Ãí áõÙ	8,341,559.4	5,837,690.6	5,837,690.6	321,666.6	321,666.6	11,805.3	11,805.3	0.0	0.0
²ÞÊ ² î ²ÜøÆ ì ²ðÒ² î ðàôÂÚàôÜ ³⌊¹ Ãí áõÙ	8,389.2	0.0	0.0	0.0	0.0	8,389.2	8,389.2	0.0	0.0
¸ñ ³Ùáí í×³ñíáÕ ³ßË ³ ï ³ í ³ñÓ»ñ ¨ Ñ ³ í »É ³ í×³ñÝ»ñ ³⌊¹ Ãí áõÙ	8,389.2	0.0	0.0	0.0	0.0	8,389.2	8,389.2	0.0	0.0
- ²ßË ³ ï áÕÝ»ñÇ ³ßË ³ ï ³ í ³ñÓ»ñ ¨ Ñ ³ í »É ³ í×³ñÝ»ñ	8,389.2	0.0	0.0	0.0	0.0	8,389.2	8,389.2	0.0	0.0
Ì ²è ²ÚàôÂÚàôÜÜ ºðÆ º Ì ²ä ð ²ÜøÜ ºðÆ Ò ºè ø´ ºð àôØ ³⌊¹ Ãí áõÙ	3,416.1	0.0	0.0	0.0	0.0	3,416.1	3,416.1	0.0	0.0
Þ ³ñáõÝ ³ Ï ³ Ï ³Ý Í ³ Ëë»ñ ³⌊¹ Ãí áõÙ	474.1	0.0	0.0	0.0	0.0	474.1	474.1	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í ³é ³⌊áõÃ⌋áõÝÝ»ñ	374.1	0.0	0.0	0.0	0.0	374.1	374.1	0.0	0.0
- Î ³ åÇ Í ³é ³⌊áõÃ⌋áõÝÝ»ñ	100.0	0.0	0.0	0.0	0.0	100.0	100.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³⌊áõÃ⌋áõÝÝ»ñÇ Í ³ Ëë»ñ	1,400.0	0.0	0.0	0.0	0.0	1,400.0	1,400.0	0.0	0.0
ä ³⌊Ù ³Ý ³ · ñ ³⌊ÇÝ ³⌊É Í ³é ³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ Ãí áõÙ	90.0	0.0	0.0	0.0	0.0	90.0	90.0	0.0	0.0
- Ð ³Ù ³ Ï ³ ñ·ã ³⌊ÇÝ Í ³é ³⌊áõÃ⌋áõÝÝ»ñ	90.0	0.0	0.0	0.0	0.0	90.0	90.0	0.0	0.0
ÀÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³Ñå ³ÝáõÙ (Í ³é ³⌊áõÃ⌋áõÝÝ»ñ ¨ Ý⌊áõÃ»ñ) ³⌊¹ Ãí áõÙ	120.0	0.0	0.0	0.0	0.0	120.0	120.0	0.0	0.0

	1	2	3	4	5	6	7	8	9
- Ø»ù»Ý ³Ý»ñÇ ¨ ë ³ñù ³ íáñáõÙÝ»ñÇ ÁÝÃ ³óÇÏ Ýáñá·áõÙ ¨ å ³Ñå ³Ýáõ Ù	120.0	0.0	0.0	0.0	0.0	120.0	120.0	0.0	0.0
Ü¦áõÃ»ñ (² åñ ³ÝùÝ»ñ) ³ ¦¹ Ãíáõ Ù	1,332.0	0.0	0.0	0.0	0.0	1,332.0	1,332.0	0.0	0.0
- ¶ñ ³ë»Ý¦ ³ Ï ³ ¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ ³ ·áõë ï	122.0	0.0	0.0	0.0	0.0	122.0	122.0	0.0	0.0
- îñ ³Ýëåáñ ï ³ ¦ÇÝ Ý¦áõÃ»ñ	1,210.0	0.0	0.0	0.0	0.0	1,210.0	1,210.0	0.0	0.0
êàô´ êÆ¸Æ²Ü º ð ³ ¦¹ Ãíáõ Ù	1,250,730.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç ³Ý»ñ å» ï ³ Ï ³ Ý Ï ³½Ù ³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³ ¦¹ Ãíáõ Ù	1,250,730.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç ³Ý»ñ áã ýÇÝ ³Ýë ³ Ï ³Ý å» ï ³ Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	1,250,730.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÜº ð ³ ¦¹ Ãíáõ Ù	6,159,357.2	5,837,690.6	5,837,690.6	321,666.6	321,666.6	0.0	0.0	0.0	0.0
ÀÝÃ ³óÇÏ ¹ñ ³Ù ³ßÝáñÑÝ»ñ å» ï ³ Ï ³Ý Ñ ³ ï í ³ ÍÇ ³É Ù ³ Ï ³ñ¹ ³ ÏÝ»ñÇÝ ³ ¦¹ Ãíáõ Ù	6,159,357.2	5,837,690.6	5,837,690.6	321,666.6	321,666.6	0.0	0.0	0.0	0.0
- ÀÝÃ ³óÇÏ ¹ñ ³Ù ³ßÝáñÑÝ»ñ å» ï ³ Ï ³Ý ¨ Ñ ³Ù ³ ¦Ýù ³ ¦ÇÝ ³é¨ ï ñ ³ ¦ÇÝ Ï ³½Ù ³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	321,666.6	0.0	0.0	321,666.6	321,666.6	0.0	0.0	0.0	0.0
- ²¦É ÁÝÃ ³óÇÏ ¹ñ ³Ù ³ßÝáñÑÝ»ñ	5,837,690.6	5,837,690.6	5,837,690.6	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì ² Êêº ð ³ ¦¹ Ãíáõ Ù	919,666.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²¦É Í ³ Ëë»ñ	919,666.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶Ìàì Ì²Êêº ð ³ ¦¹ Ãíáõ Ù	6,657,938.2	0.0	0.0	0.0	0.0	0.0	0.0	1,000,000.0	1,000,000.0
ÐÆØÜ²Î²Ü ØÆæàòÜº ð ³ ¦¹ Ãíáõ Ù	6,657,938.2	0.0	0.0	0.0	0.0	0.0	0.0	1,000,000.0	1,000,000.0
Þº Üøº ð º ì ÞÆÜàôÂÚàôÜÜº ð ³ ¦¹ Ãíáõ Ù	6,150,907.3	0.0	0.0	0.0	0.0	0.0	0.0	1,000,000.0	1,000,000.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ ßÇÝ ³ñ ³ ñáõÃ¦áõÝ	5,150,907.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ï ³ åÇ ï ³É í»ñ ³Ýáñá·áõÙ	1,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,000,000.0	1,000,000.0
Øº øº Ü²Üº ð º ì ê²ðø²ì àðàôØÜº ð ³ ¦¹ Ãíáõ Ù	507,030.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²¦É Ù»ù»Ý ³Ý»ñ ¨ ë ³ñù ³ íáñáõÙÝ»ñ	507,030.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ Ãíáõ Ù Áë ï Íñ³·ñ»ñÇ							
	àéá·áõÙ çñ³é Çñ³Ï³Ý³óÝáÕ Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ýÇÝ³Ýë³Ï³Ý³ç³ÏóáõÃ⌋³Ý ï ñ³Ù³¹ñáõÙ		Ð³Ù³ßË³ñÑ³⌊ÇÝ µ³ÝÏÇ ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ àéá·Ù³Ý Ñ³Ù³Ï³ñ·»ñÇ ³ñ¹⌊áõÝ³í»ï áõÃ⌋³Ý µ³ñÓñ³óÙ³Ý Íñ³·Çñ		º íñ³ëÇ³Ï³Ý½³ñ·³óÙ³Ý µ³ÝÏÇ ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ áéá·Ù³Ý Ñ³Ù³Ï³ñ·»ñÇ ½³ñ·³óÙ³Ý Íñ³·Çñ		¶»ñÙ³ÝÇ³⌊Ç½³ñ·³óÙ³Ý í³ñÏ»ñÇ µ³ÝÏÇ ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ ²Ëáõñ⌋³Ý ·» ï Ç çñ³⌊ÇÝ é»ëáõñëÝ»ñÇ ÇÝ ï »·ñí³Í Ï³é³í³ñÙ³Ý Íñ³·Çñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï³ ï ³ñáÕÝ»ñÇ
	ÐÐ ·⌊áõÕ³ ï Ý ï »ëáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋³Ý çñ³⌊ÇÝ ï Ý ï »ëáõÃ⌋³Ý å» ï ³Ï³Ý ÏáÙÇ ï »		ÐÐ ·⌊áõÕ³ ï Ý ï »ëáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋³Ý çñ³⌊ÇÝ ï Ý ï »ëáõÃ⌋³Ý å» ï ³Ï³Ý ÏáÙÇ ï »		ÐÐ ·⌊áõÕ³ ï Ý ï »ëáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋³Ý çñ³⌊ÇÝ ï Ý ï »ëáõÃ⌋³Ý å» ï ³Ï³Ý ÏáÙÇ ï »		ÐÐ ·⌊áõÕ³ ï Ý ï »ëáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋³Ý çñ³⌊ÇÝ ï Ý ï »ëáõÃ⌋³Ý å» ï ³Ï³Ý ÏáÙÇ ï »	
	10	11	12	13	14	15	16	17
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ Ãíáõ Ù	1,250,730.1	1,250,730.1	3,003,853.0	3,003,853.0	916,916.8	916,916.8	286,294.2	286,294.2
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ Ãíáõ Ù	1,250,730.1	1,250,730.1	269,476.8	269,476.8	188,812.5	188,812.5	286,294.2	286,294.2
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ùáí ï×³ñíáÕ ³ßË³ ï ³í³ñÓ»ñ¨Ñ³í»É³ í×³ñÝ»ñ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ ï áÕÝ»ñÇ ³ßË³ ï ³í³ñÓ»ñ¨Ñ³í»É³ í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ý³Í³Ëë»ñ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³⌊ÇÝ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ¨å³Ñå³ÝáõÙ (Í³é³⌊áõÃ⌋áõÝÝ»ñ¨ Ý⌊áõÃ»ñ) ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	10	11	12	13	14	15	16	17
- Ø»ù»Ý ³Ý»ñÇ ¨ ë ³ñù ³ íáñáõÙÝ»ñÇ ÁÝÃ ³óÇÏ Ýáñá·áõÙ ¨ å ³Ñå ³Ýáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (² åñ ³ÝùÝ»ñ) ³ ¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ ³ë»Ý¦ ³ Ï ³ ¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ ³ ·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ ³Ýëåáñ ï ³ ¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü º ð ³ ¦¹ Ãíáõ Ù	1,250,730.1	1,250,730.1	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç ³Ý»ñ å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³ ¦¹ Ãíáõ Ù	1,250,730.1	1,250,730.1	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç ³Ý»ñ áã ýÇÝ ³Ýë ³ Ï ³Ý å» ï ³ Ï ³Ý Ï ³ ½Ù ³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	1,250,730.1	1,250,730.1	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÜº ð ³ ¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³óÇÏ ¹ñ ³Ù ³ßÝáñÑÝ»ñ å» ï ³ Ï ³Ý Ñ ³ ï í ³ ÍÇ ³É Ù ³ Ï ³ñ¹ ³ ÏÝ»ñÇÝ ³ ¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³óÇÏ ¹ñ ³Ù ³ßÝáñÑÝ»ñ å» ï ³ Ï ³Ý ¨ Ñ ³Ù ³ ¦Ýù ³ ¦ÇÝ ³é¨ ï ñ ³ ¦ÇÝ Ï ³ ½Ù ³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²¦É ÁÝÃ ³óÇÏ ¹ñ ³Ù ³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì ² Êê º ð ³ ¦¹ Ãíáõ Ù	0.0	0.0	269,476.8	269,476.8	188,812.5	188,812.5	286,294.2	286,294.2
²¦É Í ³ Ëë»ñ	0.0	0.0	269,476.8	269,476.8	188,812.5	188,812.5	286,294.2	286,294.2
àâ üÆÜ²Üê²Î²Ü ²Î îÆì Ü º ðÆ ¶ Ì à ì Ì ² Êê º ð ³ ¦¹ Ãíáõ Ù	0.0	0.0	2,734,376.2	2,734,376.2	728,104.3	728,104.3	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜ º ð ³ ¦¹ Ãíáõ Ù	0.0	0.0	2,734,376.2	2,734,376.2	728,104.3	728,104.3	0.0	0.0
Þ º Üø º ð º ì ÞÆÜàôÂÚàôÜÜ º ð ³ ¦¹ Ãíáõ Ù	0.0	0.0	2,734,376.2	2,734,376.2	250,000.0	250,000.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ ßÇÝ ³ ñ ³ ñáõÃ¦áõÝ	0.0	0.0	2,734,376.2	2,734,376.2	250,000.0	250,000.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ï ³ åÇ ï ³ É í »ñ ³ Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ø º ø º Ü²Ü º ð º ì ê²ðø²ì à ð à ôØÜ º ð ³ ¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	478,104.3	478,104.3	0.0	0.0
- ²¦É Ù»ù»Ý ³Ý»ñ ¨ ë ³ñù ³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	478,104.3	478,104.3	0.0	0.0

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ ³ ·ñ»ñÇ	
	üñ ³ÝëÇ ³⌊Ç Ð ³Ýñ ³ å» ï áõÃ⌊³Ý Ï ³é ³ í ³ñáõÃ⌊³Ý ³ç ³ ÏóáõÃ⌊³Ù µ Çñ ³Ï ³Ý ³óíáÕ ì »¹áõ çñ ³Ù µ ³ñÇ Ï ³éáõóÙ ³Ý Íñ ³ ·Çñ	
	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
		ÐÐ ·⌊áõÕ ³ ï Ý ï »ëáõÃ⌊³Ý Ý ³ Ë ³ ñ ³ ñáõÃ⌊³Ý ³ÇÝ ï Ý ï »ëáõÃ⌊³Ý çñ ³ å» ï ³ Ï ³Ý ÏáÙÇ ì »
	18	19
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³⌊¹ ÃíáõÙ	2,370,541.0	2,370,541.0
ÀÜÂ ² òÆ Î Ì ² Êê º ð ³⌊¹ ÃíáõÙ	175,083.3	175,083.3
²Þ Ê ² î ² ÜøÆ ì ² ðÒ ² î ðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	0.0	0.0
¸ñ ³ÙáíÍ × ³ ñíáÕ ³ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í »Ë ³ í × ³ ñÝ»ñ ³⌊¹ ÃíáõÙ	0.0	0.0
- ²ßË ³ ï áÕÝ»ñÇ ³ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í »Ë ³ í × ³ ñÝ»ñ	0.0	0.0
Ì ² è ² ÚàôÂÚàôÜÜ º ðÆ º ì ² ä ð ² ÜøÜ º ðÆ Òº è ø´ º ð àôØ ³⌊¹ ÃíáõÙ	0.0	0.0
Þ ³ ñáõÝ ³ Ï ³ Ï ³ Ý Í ³ Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0
- ¾Ý»ñ · » ï ÇÏ Í ³ é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0
- Î ³ åÇ Í ³ é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0
¶ áñÍ áõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³⌊áõÃ⌊áõÝÝ»ñÇ Í ³ Ëë»ñ	0.0	0.0
ä ³⌊Ù ³Ý ³ · ñ ³⌊ÇÝ ³⌊Ë Í ³ é ³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	0.0	0.0
- Ð ³Ù ³ Ï ³ ñ · ã ³⌊ÇÝ Í ³ é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0
ÀÝÃ ³ óÇ Ï Ýáñá · áõÙ ¨ å ³ Ñå ³ ÝáõÙ (Í ³ é ³⌊áõÃ⌊áõÝÝ»ñ ¨ Ý⌊áõÃ»ñ) ³⌊¹ ÃíáõÙ	0.0	0.0

	18	19
- Ø»ù»Ý ³Ý»ñÇ ¨ ë ³ ñù ³ íáñáõÙÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ Ýáõ¦Ù	0.0	0.0
Ü¦áõÃ»ñ (² åñ ³ ÝùÝ»ñ) ³ ¦¹ Ãíáõ¦Ù	0.0	0.0
- ¶ñ ³ ë»Ý¦ ³ Ï ³ ¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ ³ ·áõë ï	0.0	0.0
- îñ ³ Ýëåáñ ï ³ ¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0
êàô´êÆ¸Æ²Ü º ð ³ ¦¹ Ãíáõ¦Ù	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³ ¦¹ Ãíáõ¦Ù	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ ³ Ýë ³ Ï ³ Ý å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0
¸ ð²Ø²ÞÜàðÜº ð ³ ¦¹ Ãíáõ¦Ù	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ É Ù ³ Ï ³ ñ¹³ ÏÝ»ñÇÝ ³ ¦¹ Ãíáõ¦Ù	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ ¦Ýù ³ ¦ÇÝ ³ é¨ ï ñ ³ ¦ÇÝ Ï ³ ½Ù ³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0
- ²É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0
²ÚÈ Ì ² Êê º ð ³ ¦¹ Ãíáõ¦Ù	175,083.3	175,083.3
²¦É Í ³ Ëë»ñ	175,083.3	175,083.3
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶ Ì à ì Ì ² Êê º ð ³ ¦¹ Ãíáõ¦Ù	2,195,457.7	2,195,457.7
ÐÆØÜ²Î²Ü ØÆæàòÜº ð ³ ¦¹ Ãíáõ¦Ù	2,195,457.7	2,195,457.7
Þº Üøº ð º ì ÞÆÜàôÂÚàôÜÜº ð ³ ¦¹ Ãíáõ¦Ù	2,166,531.1	2,166,531.1
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ ßÇÝ ³ ñ ³ ñáõÃ¦áõÝ	2,166,531.1	2,166,531.1
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ï ³ åÇ ï ³ É í »ñ ³ Ýáñá·áõÙ	0.0	0.0
Øº øº Ü²Üº ð º ì ê² ðø² ì à ð à ôØÜº ð ³ ¦¹ Ãíáõ¦Ù	28,926.6	28,926.6
- ²¦É Ù»ù»Ý ³Ý»ñ ¨ ë ³ ñù ³ íáñáõÙÝ»ñ	28,926.6	28,926.6

§Ð³⌡³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⌡³Ý 2016 Ãí³Ï³ÝÇ å» ï ³Ï³Ý µ⌡áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌡áõç» ï ³⌡ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 04 µ³ÅÝÇ 03
ËÙµÇ 03 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 5
²Õ⌡áõë³Ï N 04-03-03

²Õ⌡áõë³Ï 04-03-03

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌡¹ Ãíáõ Ù Áë ï Íñ³·ñ»ñÇ	
		¶áñÍ³¹Çñ ÇßË³ÝáõÃ⌡³Ý, å» ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å» ï ³Ï³Ý ¨ ï ³ñ³Íù³⌡ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌡¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ
			ÐÐ Ï³é³í³ñáõÃ⌡³ÝÝ ³éÁÝÃ»ñ ÙÇçáõÏ³⌡ÇÝ ³Ýí ï ³Ý·áõÃ⌡³Ý Ì³ñ·³ í áñÙ³Ý å» ï ³Ï³Ý ÏáÙÇ ï »
	1	2	3
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌡¹ Ãíáõ Ù	275,369.3	275,369.3	275,369.3
ÀÜÂ²òÆÎ Ì²Êêºð ³⌡¹ Ãíáõ Ù	275,369.3	275,369.3	275,369.3
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌡¹ Ãíáõ Ù	188,040.8	188,040.8	188,040.8
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ ³⌡¹ Ãíáõ Ù	188,040.8	188,040.8	188,040.8
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ	173,922.2	173,922.2	173,922.2
- ø³Õ³ù³óÇ³Ï³Ý,¹³ï ³Ï³Ý¨ å» ï ³Ï³Ý ³⌡É Í³é³⌡áõÝ»ñÇ å³ñ·¨³ ï ñáõ Ù	14,118.6	14,118.6	14,118.6
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌡¹ Ãíáõ Ù	87,213.7	87,213.7	87,213.7
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌡¹ Ãíáõ Ù	10,786.8	10,786.8	10,786.8
- ¾Ý»ñ·»ï ÇÏ Í³é³⌡áõÃ⌡áõÝÝ»ñ	5,626.3	5,626.3	5,626.3
- ÎáÙáõÝ³É Í³é³⌡áõÃ⌡áõÝÝ»ñ	75.5	75.5	75.5
- Î³åÇ Í³é³⌡áõÃ⌡áõÝÝ»ñ	4,925.0	4,925.0	4,925.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	160.0	160.0	160.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³⌡áõÃ⌡áõÝÝ»ñÇ Í³Ëë»ñ	1,532.0	1,532.0	1,532.0
ä³ÛÙ³Ý³·ñ³⌡ÇÝ ³É Í³é³⌡áõÃ⌡áõÝÝ»ñÇ Ó»éùµ»ñáõ Ù ³⌡¹ Ãíáõ Ù	68,519.8	68,519.8	68,519.8
- Ð³Ù³Ï³ñ·ã³⌡ÇÝ Í³é³⌡áõÃ⌡áõÝÝ»ñ	120.0	120.0	120.0

	1	2	3
- î»Õ»Ï ³ ï í ³ Ï ³ Ý Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	200.0	200.0	200.0
- Ü»ñ Ï ³ ¦³ óáõóã ³ Ï ³ Ý Í ³ Ëë»ñ	300.0	300.0	300.0
- ÀÝ¹Ñ ³ Ýáõñ µÝáõ¦ÃÇ ³ ¦É Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	67,899.8	67,899.8	67,899.8
ÀÝÃ ³ óÇ Ï Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ (Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³ ¦¹ Ãí áõÙ	824.0	824.0	824.0
- Ø»ù»Ý ³ Ý»ñÇ ¨ ë ³ ñù ³ í áñáõÙÝ»ñÇ ÁÝÃ ³ óÇ Ï Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ	824.0	824.0	824.0
Ü¦áõÃ»ñ (² åñ ³ ÝùÝ»ñ) ³ ¦¹ Ãí áõÙ	5,551.1	5,551.1	5,551.1
- ¶ñ ³ ë»Ý¦ ³ Ï ³ ¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ ³ ·áõë ï	940.9	940.9	940.9
- îñ ³ Ýë å áñ ï ³ ¦ÇÝ Ý¦áõÃ»ñ	4,432.0	4,432.0	4,432.0
- Î »Ýó ³ Õ ³ ¦ÇÝ ¨ Ñ ³ Ýñ ³ ¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	178.2	178.2	178.2
²ÚÈ Ì ² Êê º ð ³ ¦¹ Ãí áõÙ	114.8	114.8	114.8
Ð ³ ñÏ»ñ, å ³ ñ ï ³ ¹Çñ í × ³ ñÝ»ñ ¨ ï á õ¦Å»ñ, áñáÝù Ï ³ é ³ í ³ ñÙ ³ Ý ï ³ ñµ»ñ Ù ³ Ï ³ ñ ¹ ³ ÏÝ»ñÇ ÏáÕÙÇó ï Çñ ³ é í áõÙ »Ý ÙÇÙ¦ ³ Ýó ÝÏ ³ ï Ù ³ Ùµ	114.8	114.8	114.8

Ðá¹ í ³ ÍÇ ³ Ýí ³ ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ ëÇ ·áõÙ ³ ñÁ (Ñ ³ ½ ³ ñ ¹ñ ³ ÙÝ»ñáí)	³⌊¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ					
		Ð ³ Ù ³ ßË ³ ñÑ ³ ⌊ÇÝ µ ³ ÝÏÇ ³ ç ³ Ï óáõÃ⌊³ Ùµ Çñ ³ Ï ³ Ý ³ ó í áÕ ¿Ý»ñ· ³ ËÝ ³ ⌊áÕáõÃ⌊³ Ý ¹ñ ³ Ù ³ ßÝáñÑ ³ ⌊ÇÝ Íñ ³ ·Çñ		è ¸ ³ ç ³ Ïóáõñ⌊³ Ùµ Çñ ³ Ï ³ Ý ³ ó í áÕ Ð ³ ⌊Ï ³ Ï ³ Ý ²¾Î-Ç N 2 ¿Ý»ñ· ³ µ£á ÏÇ ß ³ Ñ ³ ·áñÍÙ ³ Ý Ý ³ Ë ³ · Í ³ ⌊ÇÝ Å ³ ÙÏ» ï Ç »ñÏ ³ ñ ³ óÙ ³ Ý ¹ñ ³ Ù ³ ßÝáñÑ ³ ⌊ÇÝ Íñ ³ ·Çñ		Ð ³ Ù ³ ßË ³ ñÑ ³ ⌊ÇÝ µ ³ ÝÏÇ ³ ç ³ Ïóáõñ⌊³ Ùµ Çñ ³ Ï ³ Ý ³ ó í áÕ ºñÏñ ³ ç»ñÙ ³ ⌊ÇÝ Ñ» ï ³ Ëáõ½ ³ Ï ³ Ý Ñáñ ³ ï Ù ³ Ý ¹ñ ³ Ù ³ ßÝáñÑ ³ ⌊ÇÝ Íñ ³ ·Çñ	
		ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	ÐÐ ¿Ý»ñ· » ï Ç Ï ³ ⌊Ç ¨ µÝ ³ Ï ³ Ý å ³ ß ³ ñÝ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ¿Ý»ñ· » ï Ç Ï ³ ⌊Ç ¨ µÝ ³ Ï ³ Ý å ³ ß ³ ñÝ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ¿Ý»ñ· » ï Ç Ï ³ ⌊Ç ¨ µÝ ³ Ï ³ Ý å ³ ß ³ ñÝ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ
	1	2	3	4	5	6	7
ÀÜ ¸ ²ØºÜÀ Ì ² Êêºð ³⌊¹ Ãí áõÙ	6,011,660.1	111,416.1	111,416.1	3,925,928.0	3,925,928.0	1,631,939.7	1,631,939.7
ÀÜÂ ² òÆÎ Ì ² Êêºð ³⌊¹ Ãí áõÙ	2,085,732.1	111,416.1	111,416.1	0.0	0.0	1,631,939.7	1,631,939.7
²ÚÈ Ì ² Êêºð ³⌊¹ Ãí áõÙ	2,085,732.1	111,416.1	111,416.1	0.0	0.0	1,631,939.7	1,631,939.7
²⌊É Í ³ Ëë»ñ	2,085,732.1	111,416.1	111,416.1	0.0	0.0	1,631,939.7	1,631,939.7
àâ üÆÜ ² Üê ² Î ² Ü ² Î îÆ ì Ü ºðÆ ¶ Ì à ì Ì ² Êêºð ³⌊¹ Ãí áõÙ	3,925,928.0	0.0	0.0	3,925,928.0	3,925,928.0	0.0	0.0
ÐÆØÜ ² Î ² Ü ØÆæàòÜ ºð ³⌊¹ Ãí áõÙ	3,925,928.0	0.0	0.0	3,925,928.0	3,925,928.0	0.0	0.0
Þ ºÜøºð º ì ÞÆÜàôÂÚàôÜÜ ºð ³⌊¹ Ãí áõÙ	852,335.4	0.0	0.0	852,335.4	852,335.4	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ⌊áõÝÝ»ñÇ Ï ³ åÇ ï ³ É í »ñ ³ Ýáñá·áõÙ	852,335.4	0.0	0.0	852,335.4	852,335.4	0.0	0.0
Ø ºøºÜ ²Ü ºð º ì ê ² ðø ² ì à ð à ôØÜ ºð ³⌊¹ Ãí áõÙ	3,073,592.6	0.0	0.0	3,073,592.6	3,073,592.6	0.0	0.0
- ²⌊É Ù»ù»Ý ³ Ý»ñ ¨ ë ³ ñù ³ íáñáõÙÝ»ñ	3,073,592.6	0.0	0.0	3,073,592.6	3,073,592.6	0.0	0.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌊³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³ Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 04 µ ³ÅÝÇ 03
ËÙµÇ 04 ¹ ³ëÇ Íñ ³ ·ñ»ñÇ · Íáí Ñ ³ë ï ³ ï í ³Í Ñ ³ ï Ï ³óáõÙÝ»ñÇ í »ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

²Õ⌊áõë ³ Ï 04-03-04

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ Ð ³Ù ³ ßË ³ ñÑ ³⌊ÇÝ µ ³ÝÏÇ ³ç ³ Ïóáõ Ã⌊³Ùµ Çñ ³ Ï ³Ý ³ó íáÕ ¹ñ ³Ù ³ ßÝáñÑ ³ñ¹⌊áõÝ ³ µ»ñ ³ Ï ³Ý Ù ³ëß ï ³µÇ ³ñ¨ ³⌊ÇÝ ¿Ý»ñ·Ç ³⌊Ç Íñ ³ ·ñÇ Ý ³Ë ³ å ³ ï ñ ³ë ï Ù ³Ý Ñ ³Ù ³ñ ¹ñ ³Ù ³ ßÝáñÑ ³⌊ÇÝ Íñ ³ ·Çñ	
	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáÍ	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ¿Ý»ñ·» ï ÇÏ ³⌊Ç ¨ µÝ ³ Ï ³Ý å ³ß ³ ñÝ»ñÇ Ý ³ Ë ³ñ ³ ñáõÃ⌊áõÝ
	8	9
ÀÜ¸²ØºÜÀ Ì ²Êêºð ³⌊¹ Ãí áõÙ	342,376.3	342,376.3
ÀÜÂ²òÆÎ Ì ²Êêºð ³⌊¹ Ãí áõÙ	342,376.3	342,376.3
²ÚÈ Ì ²Êêºð ³⌊¹ Ãí áõÙ	342,376.3	342,376.3
²⌊É Í ³Ëë»ñ	342,376.3	342,376.3
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Üºð Æ ¶ Ì à ì Ì ²Êêºð ³⌊¹ Ãí áõÙ	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³⌊¹ Ãí áõÙ	0.0	0.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³⌊¹ Ãí áõÙ	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ⌊áõÝÝ»ñÇ Ï ³ åÇ ï ³É í »ñ ³ Ýáñá·áõÙ	0.0	0.0
Ø ºøºÜ²Üºð º ì ê²ðø²ì à ð à ôØÜºð ³⌊¹ Ãí áõÙ	0.0	0.0
- ²⌊É Ù»ù»Ý ³Ý»ñ ¨ ë ³ñù ³ íáñáõÙÝ»ñ	0.0	0.0

1600

Ð ³ í»É í ³Í N 5
²Õ⫰áõë ³Ï N 04-03-05

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³ë»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⫰¹ Ãíáõ Ù Áë ï Íñ³·ñ»ñÇ					
		¶áñÍ³¹Çñ ÇßË ³ÝáõÃ⫰³Ý, å» ï ³Ï ³Ý Ï ³é³í ³ñÙ³Ý Ñ³Ýñ³å» ï ³Ï ³Ý ¨ ï ³ñ³ Íù³⫰ÇÝ Ï ³é³í ³ñÙ³Ý Ù ³ñÙÇÝÝ»ñÇ å ³Ñå ³ÝáõÙ (Ý ³Ë ³ñ ³ñáõÃ⫰áõÝÝ»ñÇ ³ßË ³ ï ³Ï ³½Ù»ñÇ Ù ³ëáí)		¶»ñÙ ³ÝÇ ³⫰Ç ½³ñ· ³óÙ ³Ý í ³ñÏ»ñÇ µ ³ÝÏÇ ³ç ³ÏóáõÃ⫰³Ùµ Çñ³Ï ³Ý ³óíáÕ §Îáí Ï ³ë⫰³Ý ¿É»Ï ï ñ³Ñ ³Õáñ¹Ù ³Ý ó ³Ýó ı¦ Ð ³⫰³ë ï ³Ý-ì ñ³ë ï ³Ý Ñ ³Õáñ¹Çã ·ÇÍ/»ÝÃ ³Ï ³⫰³ÝÝ»ñÇ Íñ³·Çñ		²ëÇ ³Ï ³Ý ½³ñ· ³óÙ ³Ý µ ³ÝÏÇ ³ç ³ÏóáõÃ⫰³Ùµ Çñ ³ Ï ³Ý ³óíáÕ ¿É»Ï ï ñ³¿Ý»ñ·Ç ³⫰Ç Ñ ³Õáñ¹Ù ³Ý ó ³Ýóç í»ñ ³Ï ³éáõóÙ ³Ý ßñç ³Ý ³ ÏÝ»ñáõÙ 220Ï í §²·³ñ ³Ï-2¦ ¨ §ÞÇÝáõÑ ³⫰ñ¦ »ÝÃ ³Ï ³⫰³ÝÝ»ñÇ í »ñ ³Ï ³éáõóÙ ³Ý Íñ³·Çñ		
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⫰¹ Ãíáõ Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⫰¹ Ãíáõ Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⫰¹ Ãíáõ Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
		ÐÐ ¿Ý»ñ·» ï ÇÏ ³⫰Ç ¨ µÝ³Ï ³Ý å ³ß ³ñÝ»ñÇ Ý ³Ë ³ñ ³ñáõÃ⫰áõÝ		ÐÐ ¿Ý»ñ·» ï ÇÏ ³⫰Ç ¨ µÝ³Ï ³Ý å ³ß ³ñÝ»ñÇ Ý ³Ë ³ñ ³ñáõÃ⫰áõÝ		ÐÐ ¿Ý»ñ·» ï ÇÏ ³⫰Ç ¨ µÝ³Ï ³Ý å ³ß ³ñÝ»ñÇ Ý ³Ë ³ñ ³ñáõÃ⫰áõÝ
	1	2	3	4	5	6	7
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⫰¹ Ãíáõ Ù	13,503,553.0	771,145.9	771,145.9	6,681,129.5	6,681,129.5	2,970,815.2	2,970,815.2
ÀÜÂ²òÆÎ Ì²Êêºð ³⫰¹ Ãíáõ Ù	1,114,064.9	771,145.9	771,145.9	97,058.8	97,058.8	78,732.9	78,732.9
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⫰¹ Ãíáõ Ù	692,429.8	692,429.8	692,429.8	0.0	0.0	0.0	0.0
¸ñ³Ù áí í×³ñíáÕ ³ßË ³ ï ³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ ³⫰¹ Ãíáõ Ù	692,429.8	692,429.8	692,429.8	0.0	0.0	0.0	0.0
- ²ßË ³ ï áÕÝ»ñÇ ³ßË ³ ï ³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ	632,176.2	632,176.2	632,176.2	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ ï ³Ï³Ý ¨ å» ï ³Ï ³Ý ³⫰É Í³é³⫰áÕÝ»ñÇ å ³ñ·¨ ³ ï ñáõÙ	60,253.6	60,253.6	60,253.6	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºè ø´ºðàôØ ³⫰¹ Ãíáõ Ù	78,209.0	78,209.0	78,209.0	0.0	0.0	0.0	0.0
Þ ³ñáõÝ ³Ï ³Ï ³Ý Í ³Ëë»ñ ³⫰¹ Ãíáõ Ù	45,975.4	45,975.4	45,975.4	0.0	0.0	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í ³é³⫰áõÃ⫰áõÝÝ»ñ	22,556.0	22,556.0	22,556.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ ³Ë Í ³é³⫰áõÃ⫰áõÝÝ»ñ	322.8	322.8	322.8	0.0	0.0	0.0	0.0
- Î ³åÇ Í ³é³⫰áõÃ⫰áõÝÝ»ñ	8,474.2	8,474.2	8,474.2	0.0	0.0	0.0	0.0
- ²å ³Ñáí ³·ñ³Ï ³Ý Í ³Ëë»ñ	320.0	320.0	320.0	0.0	0.0	0.0	0.0
- ¶áõ⫰ÙÇ ¨ ë ³ñù ³ íáñáõÙÝ»ñÇ í ³ñÓ ³Ï ³ÉáõÃ⫰áõÝ	14,302.4	14,302.4	14,302.4	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³¦áõÃ¦áõÝÝ»ñÇ Í³Ëë»ñ	16,976.1	16,976.1	16,976.1	0.0	0.0	0.0	0.0
ä³ÛÙ³Ý³·ñ³¦ÇÝ ³ÉÍ³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¡¹ÃíáõÙ	2,443.0	2,443.0	2,443.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	340.0	340.0	340.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	1,453.0	1,453.0	1,453.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³¡³óáõóã³Ï³Ý Í³Ëë»ñ	550.0	550.0	550.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ¦ÃÇ ³ÉÍ³é³¦áõÃ¦áõÝÝ»ñ	100.0	100.0	100.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¡¹ÃíáõÙ	1,598.0	1,598.0	1,598.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	1,598.0	1,598.0	1,598.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¡¹ÃíáõÙ	11,216.5	11,216.5	11,216.5	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	2,921.5	2,921.5	2,921.5	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	8,095.0	8,095.0	8,095.0	0.0	0.0	0.0	0.0
- Ð³ ï áõÏ Ýå³ ï ³Ï³¦ÇÝ ³ÉÝ¦áõÃ»ñ	200.0	200.0	200.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³¡¹ÃíáõÙ	343,426.1	507.1	507.1	97,058.8	97,058.8	78,732.9	78,732.9
Ð³ñÏ»ñ, å³ñï ³¹Çñ í×³ñÝ»ñ ¨ ï áõÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ¡³Ýó ÝÏ³ ï Ù³Ùµ	507.1	507.1	507.1	0.0	0.0	0.0	0.0
²¦ÉÍ³Ëë»ñ	342,919.0	0.0	0.0	97,058.8	97,058.8	78,732.9	78,732.9
àâ üÆÜ²Üê²Î²Ü ²Îî Æ ì Ü ºð Æ ¶ Ì à ì Ì ²Êêºð ³¡¹ÃíáõÙ	12,389,488.1	0.0	0.0	6,584,070.7	6,584,070.7	2,892,082.3	2,892,082.3
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¡¹ÃíáõÙ	12,389,488.1	0.0	0.0	6,584,070.7	6,584,070.7	2,892,082.3	2,892,082.3
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³¡¹ÃíáõÙ	4,965,810.8	0.0	0.0	3,584,070.7	3,584,070.7	719,908.9	719,908.9
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ï³ åÇ ï ³É í»ñ³Ýáñá·áõÙ	4,965,810.8	0.0	0.0	3,584,070.7	3,584,070.7	719,908.9	719,908.9
Øºøº Ü²Üºð º ì ê²ðø²ì à ð à ôØÜºð ³¡¹ÃíáõÙ	7,423,677.3	0.0	0.0	3,000,000.0	3,000,000.0	2,172,173.4	2,172,173.4
- ²ÉÙ»ù»Ý³Ý»ñ ¨ ë³ñù³íáñáõÙÝ»ñ	7,423,677.3	0.0	0.0	3,000,000.0	3,000,000.0	2,172,173.4	2,172,173.4

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³⌡¹ Ãí áõÙ Áë ï Íñ³ ·ñ»ñÇ					
	²ëÇ ³Ï ³Ý ½³ñ· ³óÙ ³Ý µ ³ÝÏÇ ³ç ³ ÏóáõÃ⌡³ Ùµ Çñ³ Ï ³Ý ³ó íáÕ ¿É»Ï ï ñ ³¿Ý»ñ·Ç ³⌡Ç Ñ ³Õáñ¹Ù ³Ý ó ³ÝóÇ í »ñ ³ Ï ³éáõóÙ ³Ý ßñç ³Ý ³ÏÝ»ñáõÙ Ï ³ñ· ³ íáñÙ ³Ý Ï ³é ³ í ³ñÙ ³Ý ³ í ï áÙ ³ ï ³ó í ³ Í Ñ ³Ù ³ Ï ³ñ·Ç (SCADA) ÁÝ¹É ³⌡ÝÙ ³Ý Íñ³ ·Çñ		ì »ñ ³ Ï ³ éáõóÙ ³Ý ¨ ½³ñ· ³óÙ ³Ý »íñáå ³ Ï ³Ý µ ³ÝÏÇ ³ç ³ ÏóáõÃ⌡³ Ùµ Çñ³ Ï ³Ý ³ó íáÕ ½É»Ï ï ñ ³Ñ ³Õáñ¹Ù ³Ý ó ³ÝóÇ µ ³»É ³ íÙ ³Ý ßñç ³Ý ³ÏÝ»ñáõÙ §²ßÝ ³ Ï ¦ »ÝÃ ³ Ï ³⌡³ÝÇ í »ñ ³ Ï ³ éáõóÙ ³Ý ¨ ¿É»Ï ï ñ ³¿Ý»ñ·» ï ÇÏ ³ Ï ³Ý Ñ ³Ù ³ Ï ³ñ·Ç Ï ³é ³ íñÙ ³Ý µ ³ñ»É ³ íÙ ³Ý Íñ³ ·Çñ		ì »ñ ³ Ï ³ éáõóÙ ³Ý ¨ ½³ñ· ³óÙ ³Ý ÙÇç ³½· ³⌡ÇÝ µ ³ÝÏÇ ³ç ³ ÏóáõÃ⌡³ Ùµ Çñ³ Ï ³Ý ³ó íáÕ ½É»Ï ï ñ ³Ñ ³Õáñ¹Ù ³Ý ó ³ÝóÇ µ ³»É ³ íÙ ³Ý ßñç ³Ý ³ÏÝ»ñáõÙ ºñ¨ ³ÝÇ æº Î-Ç »ÝÃ ³ Ï ³⌡³ÝÇ í »ñ ³ Ï ³ éáõóÙ ³Ý Íñ³ ·Çñ	
	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌡¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ¿Ý»ñ·» ï Ç Ï ³⌡Ç ¨ µÝ³Ï ³Ý å ³ß ³ñÝ»ñÇ Ý ³Ë ³ñ ³ñáõÃ⌡áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌡¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ¿Ý»ñ·» ï Ç Ï ³⌡Ç ¨ µÝ³Ï ³Ý å ³ß ³ñÝ»ñÇ Ý ³Ë ³ñ ³ñáõÃ⌡áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌡¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ¿Ý»ñ·» ï Ç Ï ³⌡Ç ¨ µÝ³Ï ³Ý å ³ß ³ñÝ»ñÇ Ý ³Ë ³ñ ³ñáõÃ⌡áõÝ
	8	9	10	11	12	13
ÀÜ¸²ØºÜÀ Ì ²Êêºð ³⌡¹ Ãí áõÙ	1,160,745.4	1,160,745.4	715,787.3	715,787.3	1,203,929.7	1,203,929.7
ÀÜÂ²òÆÎ Ì ²Êêºð ³⌡¹ Ãí áõÙ	77,090.0	77,090.0	45,355.6	45,355.6	44,681.7	44,681.7
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌡¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñí áÕ ³ßË³ ï ³í ³ñÓ»ñ ¨ Ñ³ í »É³ í×³ñÝ»ñ ³⌡¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ ï áÕÝ»ñÇ ³ßË³ ï ³í ³ñÓ»ñ ¨ Ñ³ í »É³ í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ ï ³Ï³Ý ¨ å» ï ³Ï³Ý ³⌡É Í ³é ³⌧áÕÝ»ñÇ å ³ñ·¨ ³ ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Ì ²è²ÚàôÂÚàôÜÜºðÆ ºì ²ä ð²ÜøÜºðÆ Òºè ø´ºð àôØ ³⌡¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌡¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í³é ³⌧áõÃ⌡áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³Ë Í³é ³⌧áõÃ⌡áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³åÇ Í³é ³⌧áõÃ⌡áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ²å ³Ñáí ³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áõ⌡ùÇ ¨ ë³ñù ³ íáñáõÙÝ»ñÇ í ³ñÓ ³ Ï ³ÉáõÃ⌡áõÝ	0.0	0.0	0.0	0.0	0.0	0.0

	8	9	10	11	12	13
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³¦áõÃ¦áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ä³ÛÙ³Ý³·ñ³¦ÇÝ ³ÉÍ³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¡¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
-Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
-î»Õ»Ï³ï í³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
-Ü»ñÏ³¡³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
-ÀÝ¹Ñ³Ýáõñ µÝáõÏÃÇ ³ÉÍ³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¡¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
-Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¡¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
-¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0
-îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
-Ð³ ï áõÏ Ýå³ ï ³Ï³¦ÇÝ ³ÉÝ¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êê°ð ³¡¹ÃíáõÙ	77,090.0	77,090.0	45,355.6	45,355.6	44,681.7	44,681.7
Ð³ñÏ»ñ, å³ñï ³¹Çñ í×³ñÝ»ñ ¨ ï áõÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ¦³Ýó ÝÏ³ ï Ù³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0
²¦ÉÍ³Ëë»ñ	77,090.0	77,090.0	45,355.6	45,355.6	44,681.7	44,681.7
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶Ìàì Ì²Êê°ð ³¡¹ÃíáõÙ	1,083,655.4	1,083,655.4	670,431.7	670,431.7	1,159,248.0	1,159,248.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¡¹ÃíáõÙ	1,083,655.4	1,083,655.4	670,431.7	670,431.7	1,159,248.0	1,159,248.0
Þ°Üø°ð °ì ÞÆÜàôÂÚàôÜÜ°ð ³¡¹ÃíáõÙ	0.0	0.0	201,866.4	201,866.4	459,964.8	459,964.8
-Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ï³åÇï ³Éí»ñ³Ýáñá·áõÙ	0.0	0.0	201,866.4	201,866.4	459,964.8	459,964.8
Ø°ø°Ü²Ü°ð °ì ê²ðø²ìàðàôØÜ°ð ³¡¹ÃíáõÙ	1,083,655.4	1,083,655.4	468,565.3	468,565.3	699,283.2	699,283.2
-²ÉÙ»ùÝ³Ý»ñ ¨ ë³ñù³íáñáõÙÝ»ñ	1,083,655.4	1,083,655.4	468,565.3	468,565.3	699,283.2	699,283.2

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⇓³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⇓áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µ⇓áõç» ï ³⇓ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 04 µ ³ÅÝÇ 04
ËÙµÇ 01 ¹³ëÇ Íñ³ ·ñ»ñÇ · Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í »ñÍ ³ÝáõÙÝ Áë ï
Í ³Ë ë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5

²Õ⇓áõë ³ Ï N 04-04-01

²Õ⇓áõë ³ Ï 04-04-01

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇓¹ Ãí áõÙ Áë ï Íñ³ ·ñ»ñÇ	
		ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ Ãí áõÙ Áë ï Ï³ ï ³ ñáÕÝ»ñÇ
			ÐÐ¿Ý»ñ·» ï ÇÏ ³⇓Ç¨ µÝ³Ï³Ý å³ß³ ñÝ»ñÇ Ý³Ë³ñ³ ñáõÃ⇓áõÝ
	1	2	3
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇓¹ Ãí áõÙ	20,602.0	20,602.0	20,602.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⇓¹ Ãí áõÙ	20,602.0	20,602.0	20,602.0
êàô´êÆ¸Æ²Üºð ³⇓¹ Ãí áõÙ	20,602.0	20,602.0	20,602.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï ³Ý Ï ³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ ³⇓¹ Ãí áõÙ	20,602.0	20,602.0	20,602.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	20,602.0	20,602.0	20,602.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌋³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 04 µ ³ÅÝÇ 05
ËÙµÇ 01 ¹³ëÇ Íñ³ ·ñ»ñÇ · Íáí Ñ³ë ï ³ ï í ³ Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í »ñÍ ³Ýáõ ÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²Õ⌊áõë ³ Ï N 04-05-01

²Õ⌊áõë ³ Ï 04-05-01

Ðá¹í ³ ÍÇ ³Ý í ³Ýáõ ÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ Ãí áõÙ Áë ï Íñ³·ñ»ñÇ								
		ä» ï ³Ï ³Ý ÝÞ³Ý³ ÏáõÃ⌋³Ý ³í ï á×³Ý³ å³ñÑÝ»ñÇ ÑÇÙÝ³Ýáñá·áõÙ		ØÇç å» ï ³Ï ³Ý ¨ Ñ³Ýñ³ å» ï ³Ï ³Ý ÝÞ³Ý³ ÏáõÃ⌋³Ý ³í ï á×³Ý³ å³ñÑÝ»ñÇ ÓÙ»é³⌊ÇÝ å³Ñå³ÝáõÙ, ÁÝÃ³óÇÏ å³Ñå³ÝáõÙ ¨ ß³Ñ³·áñÍáõÙ		î ñ³Ýë å áñ ï ³⌊ÇÝ û⌊»Ï ï Ý»ñÇ ÑÇÙÝ³Ýáñá·áõÙ		Ø³ñ½³⌊ÇÝ ÝÞ³Ý³ ÏáõÃ⌋³Ý ³í ï á×³Ý³ å³ñÑÝ»ñÇ ÓÙ»é³⌊ÇÝ å³Ñå³ÝáõÙ, ÁÝÃ³óÇÏ å³Ñå³ÝáõÙ ¨ ß³Ñ³·áñÍáõÙ		
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	
	ÐÐ ï ñ³Ýë å áñ ï Ç ¨ Ï³ åÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ï ñ³Ýë å áñ ï Ç ¨ Ï³ åÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ï ñ³Ýë å áñ ï Ç ¨ Ï³ åÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ²ñ³ . ³ íá ï ÝÇ Ù³ ñ½å» ï ³ñ³Ý	ÐÐ ²ñ³ ï Ç Ù³ ñ½å» ï ³ñ³Ý		
	1	2	3	4	5	6	7	8	9	10
ÀÜ ¸ ²ØºÜÀ Ì ²Êêºð ³⌊¹ Ãí áõÙ	45,867,407.3	3,060,000.0	3,060,000.0	6,256,692.0	6,256,692.0	940,000.0	940,000.0	837,900.0	107,100.0	39,300.0
ÀÜÂ²òÆÎ Ì ²Êêºð ³⌊¹ Ãí áõÙ	12,168,672.6	0.0	0.0	6,256,692.0	6,256,692.0	0.0	0.0	837,900.0	107,100.0	39,300.0
Ì ²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ Ãí áõÙ	7,121,024.1	0.0	0.0	6,256,692.0	6,256,692.0	0.0	0.0	837,900.0	107,100.0	39,300.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³⌊áõÃ⌋áõÝÝ»ñ ¨ Ý⌊áõÃ»ñ) ³⌊¹ Ãí áõÙ	7,121,024.1	0.0	0.0	6,256,692.0	6,256,692.0	0.0	0.0	837,900.0	107,100.0	39,300.0
- Þ»Ýù»ñÇ ¨ Ï³ éáõ⌋óÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	7,094,592.0	0.0	0.0	6,256,692.0	6,256,692.0	0.0	0.0	837,900.0	107,100.0	39,300.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	26,432.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ Ãí áõÙ	3,560,946.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý Ñ³ ï í ³ÍÇ ³⌊É Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³⌊¹ Ãí áõÙ	3,560,946.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ëáõµí »ÝóÇ³Ý»ñ Ñ³Ù³⌊ÝùÝ»ñÇÝ	3,284,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý ¨ Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ ï ñ³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	236,946.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²⌊É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	40,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì ²Êêºð ³⌊¹ Ãí áõÙ	1,486,701.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9	10
²⅂É Í ³ Ëë»ñ	1,486,701.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ ²Üê ² Î ²Ü ² Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ² Êê º ð ³⇓¹ Ãíáõ⅂Ù	33,698,734.7	3,060,000.0	3,060,000.0	0.0	0.0	940,000.0	940,000.0	0.0	0.0	0.0
ÐÆØÜ ² Î ²Ü ØÆæà òÜ º ð ³⇓¹ Ãíáõ⅂Ù	33,698,734.7	3,060,000.0	3,060,000.0	0.0	0.0	940,000.0	940,000.0	0.0	0.0	0.0
Þ º Üø º ð º ì ÞÆÜ àôÂÚ àôÜÜ º ð ³⇓¹ Ãíáõ⅂Ù	32,704,524.0	2,936,000.0	2,936,000.0	0.0	0.0	932,000.0	932,000.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ⅂áõÝÝ»ñÇ ßÇÝ ³ ñ ³ ñáõÃ⅂áõÝ	20,509,927.9	51,000.0	51,000.0	0.0	0.0	101,800.0	101,800.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ⅂áõÝÝ»ñÇ Ï ³ åÇ ï ³ É í »ñ ³ Ýáñá · áõÙ	12,194,596.1	2,885,000.0	2,885,000.0	0.0	0.0	830,200.0	830,200.0	0.0	0.0	0.0
Ø º ø º Ü ² Ü º ð º ì ê ² ðø ² ì à ð àôØÜ º ð ³⇓¹ Ãíáõ⅂Ù	213,665.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²⅂É Ù»ù»Ý ³ Ý»ñ ¨ ë ³ ñù ³ íáñáõ⅂ÙÝ»ñ	213,665.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚË ÐÆØÜ ² Î ²Ü ØÆæà òÜ º ð ³⇓¹ Ãíáõ⅂Ù	780,545.7	124,000.0	124,000.0	0.0	0.0	8,000.0	8,000.0	0.0	0.0	0.0
- Ü ³ Ë ³ · Í ³ Ñ» ï ³½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	780,545.7	124,000.0	124,000.0	0.0	0.0	8,000.0	8,000.0	0.0	0.0	0.0

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³ Ã íáõÙ Áë ï Íñ ³ ·ñ»ñÇ									
	Ø ³ ñ½ ³ ÇÝ Ýß ³Ý ³ ÏáõÃ ³Ý ³ í ï á× ³Ý ³ å ³ ñÑÝ»ñÇ ÓÙ»é ³ ÇÝ å ³ Ñå ³ ÝáõÙ, ÁÝÃ ³ óÇ Ï å ³ Ñå ³ ÝáõÙ ¨ ß ³ Ñ ³ ·áñÍ áõÙ								²ëÇ ³ Ï ³Ý ½ ³ ñ· ³ óÙ ³Ý µ ³ÝÏÇ ³ ç ³ ÏóáõÃ ³ Ùµ Çñ ³ Ï ³Ý ³ óí áÕ Ð áõëÇë-Ñ ³ ñ ³ í ï ñ ³ Ýë å áñ ï ³ ÇÝ ÙÇç ³ ÝóùÇ ½ ³ ñ· ³ óÙ ³Ý Íñ ³ ·Çñ	
	³ Ã íáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ								ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñá í	³ Ã íáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ
	ÐÐ ²ñÙ ³ íÇñÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ ¶»Õ ³ ñùáõÝÇùÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ Èáéáõ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ Î á ï ³ ¹ùÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ ÞÇñ ³ ÏÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ ê ³ áõÝÇùÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ ì ³ ³ áó ÓáñÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ î ³ íáõßÇ Ù ³ ñ½å» ï ³ ñ ³ Ý		ÐÐ ï ñ ³ Ýë å áñ ï Ç ¨ Ï ³ åÇ Ý ³ Ë ³ ñ ³ ñáõÃ ³ áõÝ
	11	12	13	14	15	16	17	18	19	20
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³ ³ Ã íáõÙ	39,300.0	103,500.0	75,000.0	89,300.0	116,000.0	116,000.0	72,100.0	80,300.0	267,448.2	267,448.2
ÀÜÂ ² òÆ Î Ì ² Êê º ð ³ ³ Ã íáõÙ	39,300.0	103,500.0	75,000.0	89,300.0	116,000.0	116,000.0	72,100.0	80,300.0	8,066.5	8,066.5
Ì ² è ² ÚàôÂÚàôÜÜ º ðÆ º ì ² ä ð ² ÜøÜ º ðÆ Ò º è ø ´ º ð à ôØ ³ ³ Ã íáõÙ	39,300.0	103,500.0	75,000.0	89,300.0	116,000.0	116,000.0	72,100.0	80,300.0	0.0	0.0
ÀÝÃ ³ óÇ Ï Ýáñá · áõÙ ¨ å ³ Ñå ³ ÝáõÙ (Í ³ é ³ ³ áõÃ ³ áõÝÝ»ñ ¨ Ý ³ áõÃ » ñ) ³ ³ Ã íáõÙ	39,300.0	103,500.0	75,000.0	89,300.0	116,000.0	116,000.0	72,100.0	80,300.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï ³ éáõ ³ óÝ»ñÇ ÁÝÃ ³ óÇ Ï Ýáñá · áõÙ ¨ å ³ Ñå ³ ÝáõÙ	39,300.0	103,500.0	75,000.0	89,300.0	116,000.0	116,000.0	72,100.0	80,300.0	0.0	0.0
- Ø»ù»Ý ³ Ý»ñÇ ¨ ë ³ ñù ³ íáñáõÙÝ»ñÇ ÁÝÃ ³ óÇ Ï Ýáñá · áõÙ ¨ å ³ Ñå ³ ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ ð ² Ø ² ÞÜà ðÐÜ º ð ³ ³ Ã íáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇ Ï ¹ ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ É Ù ³ Ï ³ ñ ¹ ³ ÏÝ»ñÇÝ ³ ³ Ã íáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇ Ï ëáõµí »ÝóÇ ³ Ý»ñ Ñ ³ Ù ³ ³ ÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇ Ï ¹ ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ ³ ÝùÇ ³ ÇÝ áã ³ é ¨ ï ñ ³ ³ ÇÝ Ï ³ ½ Ù ³ Ï »ñå áõÃ ³ áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ² ³ ÁÝÃ ³ óÇ Ï ¹ ñ ³ Ù ³ ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
² ÚÈ Ì ² Êê º ð ³ ³ Ã íáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8,066.5	8,066.5

	11	12	13	14	15	16	17	18	19	20
²ÍÉ Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8,066.5	8,066.5
àâ üÆÜ ²Üê ² Î ²Ü ² Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ² Êê º ð ³ Ù¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	259,381.7	259,381.7
ÐÆØÜ ² Î ² Ü ØÆæà òÜ º ð ³ Ù¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	259,381.7	259,381.7
Þ º Üø º ð º ì ÞÆÜ àôÂÚ àôÜÜ º ð ³ Ù¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	259,381.7	259,381.7
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ ³ ñ ³ ñáõÃÛáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	259,381.7	259,381.7
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï ³ åÇ ï ³ É í»ñ ³ Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ø º ø º Ü ² Ü º ð º ì ê ² ðø ² ì à ð àôØÜ º ð ³ Ù¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÍÉ Ù»ù»Ý ³ Ý»ñ ¨ ë ³ ñù ³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ ² Î ² Ü ØÆæà òÜ º ð ³ Ù¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü ³ Ë ³ · Í ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ Ãíáõ Ù Áë ï Íñ³ ·ñ»ñÇ							
	ä» ï ³Ï ³Ý ³ç ³ ÏóáõÃ⌊áõÝ §î ñ ³Ýëå áñ ï ³⌊ÇÝ ÷áË ³¹ñáõÙÝ»ñ¦ ä à ² Î-ÇÝ		²ëÇ ³ Ï ³Ý ½³ñ· ³óÙ ³Ý µ ³ÝÏÇ ³ç ³ ÏóáõÃ⌊³ Ùµ Çñ ³ Ï ³Ý ³ó íáÕ Ð⌊áõëÇë-Ð ³ñ ³ í ï ñ ³Ýëå áñ ï ³⌊ÇÝ ÙÇç ³Ýóù Ç ½³ñ· ³óÙ ³Ý Íñ³ ·Çñ (î ñ ³Ýß 2)		²ëÇ ³ Ï ³Ý µ ³ÝÏÇ ³ç ³ ÏóáõÃ⌊³ Ùµ Çñ ³ Ï ³Ý ³ó íáÕ ù ³Õ ³ ù ³⌊ÇÝ »ÝÃ ³ Ï ³éáõó í ³ ÍùÝ»ñÇ ¨ ù ³Õ ³ ùÇ Ï ³⌊áõÝ ½³ñ· ³óÙ ³Ý Ý»ñ¹ñáõÙ ³⌊ÇÝ Íñ³ ·Çñ (ºñ¨ ³Ý Ñ ³Ù ³⌊ÝùÇ Õ»Ï ³ í ³ñÇÝ å» ï áõÃ⌊³Ý ÏáÕÙÇó å ³ ï íÇñ ³ Ï í ³ Í ÉÇ ³½áñáõÃ⌊áõÝ)		Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ ³ å» ï áõÃ⌊áõÝáõÙ ÑëÏÇã ë ³ñù»ñÇ (Ãí ³⌊ÇÝ ï ³ Ëá·ñ ³ýÇ) Ñ ³Ù ³ Ï ³ñ·Ç å ³Ñå ³ÝáõÙ (ëå ³ë ³ñÏáõÙ)	
Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ï ñ ³Ýëå áñ ï Ç ¨ Ï ³ å Ç Ý ³ Ë ³ñ ³ ñáõÃ⌊áõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ï ñ ³Ýëå áñ ï Ç ¨ Ï ³ å Ç Ý ³ Ë ³ñ ³ ñáõÃ⌊áõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ï ³ñ ³ íù ³⌊ÇÝ Ï ³ é ³ í ³ñÙ ³ Ý ¨ ³ñ ï ³ Ï ³ñ · Çñ ³ íÇ× ³ ÏÝ»ñÇ Ý ³ Ë ³ñ ³ ñáõÃ⌊áõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ï ñ ³Ýëå áñ ï Ç ¨ Ï ³ å Ç Ý ³ Ë ³ñ ³ ñáõÃ⌊áõÝ
	21	22	23	24	25	26	27	28
ÀÜ¸ ²ØºÜÀ Ì ² Êêº ð ³⌊¹ Ãíáõ Ù	26,352.9	26,352.9	6,485,035.7	6,485,035.7	2,357,258.2	2,357,258.2	26,432.1	26,432.1
ÀÜÂ ² òÆ Î Ì ² Êêº ð ³⌊¹ Ãíáõ Ù	26,352.9	26,352.9	100,477.3	100,477.3	164,287.1	164,287.1	26,432.1	26,432.1
Ì ² è ² ÚàôÂÚàôÜÜ ºðÆ º ì ² äð ² ÜøÜ ºðÆ Òº èø´ ºð àôØ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	26,432.1	26,432.1
ÀÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³Ñå ³ÝáõÙ (Í ³é ³⌊áõÃ⌊áõÝÝ»ñ ¨ Ý⌊áõÃ»ñ) ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	26,432.1	26,432.1
- Þ»Ýù»ñÇ ¨ Ï ³ éáõ⌊óÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³Ñå ³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý ³ Ý»ñÇ ¨ ë ³ñù ³ íáñáõÙÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³Ñå ³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	26,432.1	26,432.1
¸ð ²Ø ² ÞÜà ðÐÜ ºð ³⌊¹ Ãíáõ Ù	26,352.9	26,352.9	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³⌊É Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇÝ ³⌊¹ Ãíáõ Ù	26,352.9	26,352.9	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ëáõµí »ÝóÇ ³ Ý»ñ Ñ ³ Ù ³⌊ÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³⌊Ýù ³⌊ÇÝ áã ³ é¨ ï ñ ³⌊ÇÝ Ï ³½Ù ³ Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	26,352.9	26,352.9	0.0	0.0	0.0	0.0	0.0	0.0
- ²⌊É ÁÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì ² Êêº ð ³⌊¹ Ãíáõ Ù	0.0	0.0	100,477.3	100,477.3	164,287.1	164,287.1	0.0	0.0

	21	22	23	24	25	26	27	28
²¦É Í ³ Ëë»ñ	0.0	0.0	100,477.3	100,477.3	164,287.1	164,287.1	0.0	0.0
àâ üÆÜ ²Üê ² Î ²Ü ² Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ² Êê º ð ³ ¦¹ Ãíáõ Ù	0.0	0.0	6,384,558.4	6,384,558.4	2,192,971.1	2,192,971.1	0.0	0.0
ÐÆØÜ ² Î ²Ü ØÆæà òÜ º ð ³ ¦¹ Ãíáõ Ù	0.0	0.0	6,384,558.4	6,384,558.4	2,192,971.1	2,192,971.1	0.0	0.0
Þ º Üø º ð º ì ÞÆÜ àôÂÚ àôÜÜ º ð ³ ¦¹ Ãíáõ Ù	0.0	0.0	6,384,558.4	6,384,558.4	2,192,971.1	2,192,971.1	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáôÃ¦áõÝÝ»ñÇ ßÇÝ ³ ñ ³ ñáõÃ¦áôÝ	0.0	0.0	6,384,558.4	6,384,558.4	2,192,971.1	2,192,971.1	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáôÃ¦áõÝÝ»ñÇ Ï ³ åÇ ï ³ É í»ñ ³ Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ø º ø º Ü ² Ü º ð º ì ê ² ðø ² ì à ð àôØÜ º ð ³ ¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²¦É Ù»ù»Ý ³ Ý»ñ ¨ ë ³ ñù ³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚË ÐÆØÜ ² Î ²Ü ØÆæà òÜ º ð ³ ¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü ³ Ë ³ · Í ³ Ñ» ï ³½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⌋³Ý 2016 Ãí³Ï³ÝÇ å» ï ³Ï³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌊áõç» ï ³⌊ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 04 µ³ÅÝÇ 05
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

²Õ⌊áõë³Ï 04-05-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ Ãíáõ Ù Áë ï Íñ³·ñ»ñÇ							
	Ð³Ù³ßË³ñÑ³⌊ÇÝ µ³ÝÏÇ ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ Î»Ýë³Ï³Ý Ýß³Ý³ÏáõÃ⌋³Ý ×³Ý³å³ñÑ³ó³ÝóÇ µ³ñ»É³íÙ³Ý Íñ³·Çñ		º íñáå³Ï³Ý Ý»ñ¹ñáõÙ³⌊ÇÝ µ³ÝÏÇ ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ Ð⌊áõëÇë-Ñ³ñ³í ï ñ³Ýëåáñ ï ³⌊ÇÝ ÙÇç³ÝóùÇ ½³ñ·³óÙ³Ý ¹ñ³Ù³ßÝáñÑ³⌊ÇÝ Íñ³·Çñ (î ñ³Ýß 3)		ì»ñ³Ï³éáõóÙ³Ý ¨ ½³ñ·³óÙ³Ý »íñáå³Ï³Ý µ³ÝÏÇ ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ ÐÐ å» ï ³Ï³Ý ë³ÑÙ³ÝÇ §´³·ñ³ï³ß»Ý¦ ³ÝóÙ³Ý Ï» ï Ç Ï³ÙñçÇ í»ñ³Ï³éáõóÙ³Ý Íñ³·Çñ		º íñáå³Ï³Ý Ý»ñ¹ñáõÙ³⌊ÇÝ µ³ÝÏÇ ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ Ð⌊áõëÇë - Ñ³ñ³í ï ñ³Ýëåáñ ï ³⌊ÇÝ ÙÇç³ÝóùÇ ½³ñ·³óÙ³Ý Íñ³·Çñ (î ñ³Ýß 3)	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ï ñ³Ýëåáñ ï Ç¨ Ì³åÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ï ñ³Ýëåáñ ï Ç¨ Ì³åÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ï ñ³Ýëåáñ ï Ç¨ Ì³åÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ï ñ³Ýëåáñ ï Ç¨ Ì³åÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ
	29	30	31	32	33	34	35	36
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ Ãíáõ Ù	3,115,479.0	3,115,479.0	1,470,014.2	1,470,014.2	713,474.4	713,474.4	1,671,937.9	1,671,937.9
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ Ãíáõ Ù	284,981.8	284,981.8	0.0	0.0	108,277.4	108,277.4	0.0	0.0
Ì²è²Úàô ÂÚàô ÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³⌊áõÃ⌊áõÝÝ»ñ ¨ Ý⌊áõÃ»ñ) ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõ⌊óÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ï í³ÍÇ ³⌊É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³⌊ÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ ï ñ³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²⌊É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³⌊¹ Ãíáõ Ù	284,981.8	284,981.8	0.0	0.0	108,277.4	108,277.4	0.0	0.0

	29	30	31	32	33	34	35	36
²¦É Í ³ Ëë»ñ	284,981.8	284,981.8	0.0	0.0	108,277.4	108,277.4	0.0	0.0
àâ üÆÜ ²Üê ² Î ²Ü ² Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ² Êê º ð ³ ¦¹ Ãíáõ Ù	2,830,497.2	2,830,497.2	1,470,014.2	1,470,014.2	605,197.0	605,197.0	1,671,937.9	1,671,937.9
ÐÆØÜ ² Î ² Ü ØÆæà òÜ º ð ³ ¦¹ Ãíáõ Ù	2,830,497.2	2,830,497.2	1,470,014.2	1,470,014.2	605,197.0	605,197.0	1,671,937.9	1,671,937.9
Þ º Üø º ð º ì ÞÆÜ à ô Â Ú à ô ÜÜ º ð ³ ¦¹ Ãíáõ Ù	2,646,951.5	2,646,951.5	1,470,014.2	1,470,014.2	605,197.0	605,197.0	1,671,937.9	1,671,937.9
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ ßÇÝ ³ ñ ³ ñáõÃ¦áõÝ	0.0	0.0	1,470,014.2	1,470,014.2	605,197.0	605,197.0	1,671,937.9	1,671,937.9
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ï ³ åÇ ï ³ É í »ñ ³ Ýáñá · áõÙ	2,646,951.5	2,646,951.5	0.0	0.0	0.0	0.0	0.0	0.0
Ø º ø º Ü ² Ü º ð º ì ê ² ðø ² ì à ð à ô ØÜ º ð ³ ¦¹ Ãíáõ Ù	175,000.0	175,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²¦É Ù»ù»Ý ³ Ý»ñ ¨ ë ³ ñù ³ í áñáõÙÝ»ñ	175,000.0	175,000.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ ² Î ² Ü ØÆæà òÜ º ð ³ ¦¹ Ãíáõ Ù	8,545.7	8,545.7	0.0	0.0	0.0	0.0	0.0	0.0
- Ü ³ Ë ³ · Í ³ Ñ» ï ³½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	8,545.7	8,545.7	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ Ãíáõ Ù Áë ï Íñ³·ñ»ñÇ							
	²ëÇ³Ï³Ý½³ñ·³óÙ³Ý µ³ÝÏÇ ³ç³ÏóáõÃ⌊³Ùµ Çñ³Ï³Ý³óíáÕ Ð⌊áõëÇë - Ñ³ñ³í ï ñ³Ýë å áñ ï ³⌊ÇÝ ÙÇç³ÝóùÇ ½³ñ·³óÙ³Ý Íñ³·Çñ (î ñ³Ýß 3)		ºíñ³ëÇ³Ï³Ý½³ñ·³óÙ³Ý µ³ÝÏÇ ³ç³ÏóáõÃ⌊³Ùµ Ð⌊áõëÇë - Ñ³ñ³í ï ñ³Ýë å áñ ï ³⌊ÇÝ ÙÇç³ÝóùÇ ½³ñ·³óÙ³Ý Íñ³·Çñ		²ëÇ³Ï³Ý µ³ÝÏÇ ³ç³ÏóáõÃ⌊³Ùµ Çñ³Ï³Ý³óíáÕ ø³Õ³ù³⌊ÇÝ »ÝÃ³Ï³éáõóí³ÍùÝ»ñÇ ¨ ù³Õ³ùÇ Ï³⌊áõÝ½³ñ·³óÙ³Ý Ý»ñ¹ñáõÙ³⌊ÇÝ »ñÏñáñ¹ Íñ³·Çñ (ºñ¨³Ý Ñ³Ù³⌊ÝùÇ Õ»Ï³í³ñÇÝ å» ï áõÃ⌊³Ý ÏáÕÙÇó å³ï íÇñ³Ï í³Í É Ç³½áñáõÃ⌊áõÝ)		ä» ï ³Ï³Ý ³ç³ÏóáõÃ⌊³Ý §Ð³⌊³ë ï ³ÝÇ ³í ï áÙáµÇÉ³⌊ÇÝ ×³Ý³å³ñÑÝ»ñÇ ï ÝûñÇÝáõÃ⌊áõÝ¦ ä à² Î-ÇÝ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ï ñ³Ýë å áñ ï Ç¨ Ì³åÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ï ñ³Ýë å áñ ï Ç¨ Ì³åÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ï³ñ³ íù³⌊ÇÝ Ï³é³í³ñÙ³Ý¨ ³ñï³Ï³ñ· Çñ³íÇ×³ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ï ñ³Ýë å áñ ï Ç¨ Ì³åÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ
	37	38	39	40	41	42	43	44
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ Ãíáõ Ù	1,956,951.2	1,956,951.2	2,121,120.3	2,121,120.3	4,286,802.5	4,286,802.5	210,593.7	210,593.7
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ Ãíáõ Ù	383,445.3	383,445.3	15,153.1	15,153.1	193,208.0	193,208.0	210,593.7	210,593.7
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³⌊áõÃ⌊áõÝÝ»ñ ¨ Ý⌊áõÃ»ñ) ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõ⌊óÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ Ãíáõ Ù	40,000.0	40,000.0	0.0	0.0	0.0	0.0	210,593.7	210,593.7
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³⌊É Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³⌊¹ Ãíáõ Ù	40,000.0	40,000.0	0.0	0.0	0.0	0.0	210,593.7	210,593.7
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³⌊ÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³⌊ÝùÝ»ñÇÝ áã ³é¨ ï ñ³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	210,593.7	210,593.7
- ²⌊É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	40,000.0	40,000.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³⌊¹ Ãíáõ Ù	343,445.3	343,445.3	15,153.1	15,153.1	193,208.0	193,208.0	0.0	0.0

	37	38	39	40	41	42	43	44
²Ë Í ³ Ëë»ñ	343,445.3	343,445.3	15,153.1	15,153.1	193,208.0	193,208.0	0.0	0.0
àâ üÆÜ ²Üê ² Î ²Ü ² Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ² Êê º ð ³ ¦ ¹ Ãíáõ Ù	1,573,505.9	1,573,505.9	2,105,967.2	2,105,967.2	4,093,594.5	4,093,594.5	0.0	0.0
ÐÆØÜ ² Î ²Ü ØÆæà òÜ º ð ³ ¦ ¹ Ãíáõ Ù	1,573,505.9	1,573,505.9	2,105,967.2	2,105,967.2	4,093,594.5	4,093,594.5	0.0	0.0
Þ º Üø º ð º ì ÞÆÜ àôÂÚ àôÜÜ º ð ³ ¦ ¹ Ãíáõ Ù	1,573,505.9	1,573,505.9	2,105,967.2	2,105,967.2	4,093,594.5	4,093,594.5	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ ßÇÝ ³ ñ ³ ñáõÃ¦áõÝ	1,573,505.9	1,573,505.9	2,105,967.2	2,105,967.2	4,093,594.5	4,093,594.5	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ï ³ åÇ ï ³ É í»ñ ³ Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ø º ø º Ü ² Ü º ð º ì ê ² ðø ² ì à ð à ôØÜ º ð ³ ¦ ¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²Ë Ù»ù»Ý ³ Ý»ñ ¨ ë ³ ñù ³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ ² Î ²Ü ØÆæà òÜ º ð ³ ¦ ¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü ³ Ë ³ · Í ³ Ñ» ï ³½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ ÍÇ ³ Ýí ³ ÝáõÙÁ	³⸗¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ					
	Ð ³Ù ³ ßË ³ ñÑ ³⸗ÇÝ µ ³ ÝÏÇ ³ ç ³ Ï óáõÃ⸗³ Ùµ Çñ ³ Ï ³ Ý ³ ó í áÕ Î »Ýë ³ Ï ³ Ý Ýß ³ Ý ³ Ï áõÃ⸗³ Ý × ³ Ý ³ å ³ ñÑ ³ ó ³ ÝóÇ µ ³ ñ»É ³ í Ù ³ Ý Éñ ³ óáõóÇã Íñ ³ ·Çñ		ä» ï ³ Ï ³ Ý ³ ç ³ Ï ³ óáõÃ⸗áõÝ º ñ¨ ³ Ý ù ³ Õ ³ ùÇ ÷áÕáóÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá·Ù ³ Ý ¨ × ³ ù ³ ÉóÙ ³ Ý ³ ßË ³ ï ³ ÝùÝ»ñÇ Çñ ³ Ï ³ Ý ³ óÙ ³ Ý Ñ ³ Ù ³ ñ		²ëÇ ³ Ï ³ Ý ½ ³ ñ· ³ óÙ ³ Ý µ ³ ÝÏÇ ³ ç ³ Ï óáõÃ⸗³ Ùµ Çñ ³ Ï ³ Ý ³ ó í áÕ Ø6 ì ³ Ý ³ Óáñ-²É ³ í »ñ¹Ç-ì ñ ³ ë ï ³ ÝÇ ë ³ ÑÙ ³ Ý ÙÇç å» ï ³ Ï ³ Ý Ýß ³ Ý ³ Ï áõÃ⸗³ Ý × ³ Ý ³ å ³ ñÑÇ í »ñ ³ Ï ³ Ý · ÝÙ ³ Ý ¨ µ ³ ñ»É ³ í Ù ³ Ý Íñ ³ ·Çñ	
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⸗¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ï ñ ³ Ýë å áñ ï Ç ¨ Ì ³ åÇ Ý ³ Ë ³ ñ ³ ñáõÃ⸗áõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⸗¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ï ³ ñ ³ íù ³⸗ÇÝ Ï ³ é ³ í ³ ñÙ ³ Ý ¨ ³ ñ ï ³ Ï ³ ñ · Çñ ³ íÇ× ³ ÏÝ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⸗áõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⸗¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ï ñ ³ Ýë å áñ ï Ç ¨ Ì ³ åÇ Ý ³ Ë ³ ñ ³ ñáõÃ⸗áõÝ
	45	46	47	48	49	50
ÀÜ ¸ ²ØºÜÀ Ì ² Êêº ð ³⸗¹ Ãí áõÙ	3,545,613.1	3,545,613.1	3,284,000.0	3,284,000.0	970,290.6	970,290.6
ÀÜÂ ² òÆ Î Ì ² Êêº ð ³⸗¹ Ãí áõÙ	222,435.5	222,435.5	3,284,000.0	3,284,000.0	13,911.0	13,911.0
Ì ² è ² ÚàôÂÚàôÜÜº ðÆ º ì ² ä ð ² ÜøÜº ðÆ Òº èø´ º ð àôØ ³⸗¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ (Í ³ é ³⸗áõÃ⸗áõÝÝ»ñ ¨ Ý⸗áõÃ»ñ) ³⸗¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï ³ éáõ⸗óÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý ³ Ý»ñÇ ¨ ë ³ ñù ³ íáñáõÙÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
¸ ð ²Ø²ÞÜà ðÐÜº ð ³⸗¹ Ãí áõÙ	0.0	0.0	3,284,000.0	3,284,000.0	0.0	0.0
ÀÝÃ ³ óÇÏ ¹ ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³⸗É Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇÝ ³⸗¹ Ãí áõÙ	0.0	0.0	3,284,000.0	3,284,000.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ëáõµí »ÝóÇ ³ Ý»ñ Ñ ³ Ù ³⸗ÝùÝ»ñÇÝ	0.0	0.0	3,284,000.0	3,284,000.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³⸗ÝùÝ ³⸗ÇÝ áã ³ é¨ ï ñ ³⸗ÇÝ Ï ³ ½Ù ³ Ï »ñåáõÃ⸗áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
- ²⸗É ÁÝÃ ³ óÇÏ ¹ ñ ³ Ù ³ ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì ² Êêº ð ³⸗¹ Ãí áõÙ	222,435.5	222,435.5	0.0	0.0	13,911.0	13,911.0

	45	46	47	48	49	50
²É Í ³ Ëë»ñ	222,435.5	222,435.5	0.0	0.0	13,911.0	13,911.0
àâ üÆÜ ²Üê ² Î ²Ü ² Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ² Êê º ð ³ ⇓ ¹ Ãíáõ Ù	3,323,177.6	3,323,177.6	0.0	0.0	956,379.6	956,379.6
ÐÆØÜ ² Î ² Ü ØÆæà òÜ º ð ³ ⇓ ¹ Ãíáõ Ù	3,323,177.6	3,323,177.6	0.0	0.0	956,379.6	956,379.6
Þ º Üø º ð º ì ÞÆÜ àôÂÚ àôÜÜ º ð ³ ⇓ ¹ Ãíáõ Ù	2,644,512.6	2,644,512.6	0.0	0.0	956,379.6	956,379.6
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ⇓áõÝÝ»ñÇ ßÇÝ ³ ñ ³ ñáõÃ⇓áõÝ	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ⇓áõÝÝ»ñÇ Ï ³ åÇ ï ³ É í »ñ ³ Ýáñá · áõÙ	2,644,512.6	2,644,512.6	0.0	0.0	956,379.6	956,379.6
Ø º ø º Ü ² Ü º ð º ì ê ² ðø ² ì à ð à ôØÜ º ð ³ ⇓ ¹ Ãíáõ Ù	38,665.0	38,665.0	0.0	0.0	0.0	0.0
- ²⇓É Ù»ù»Ý ³ Ý»ñ ¨ ë ³ ñù ³ íáñáõÙÝ»ñ	38,665.0	38,665.0	0.0	0.0	0.0	0.0
²ÚË ÐÆØÜ ² Î ² Ü ØÆæà òÜ º ð ³ ⇓ ¹ Ãíáõ Ù	640,000.0	640,000.0	0.0	0.0	0.0	0.0
- Ü ³ Ë ³ · Í ³ Ñ» ï ³½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	640,000.0	640,000.0	0.0	0.0	0.0	0.0

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³⍋¹ Ãí áõÙ Áë ï Íñ ³ · ñ»ñÇ	
	º íñáå ³ Ï ³Ý Ý»ñ¹ñáõÙ ³⍋ÇÝ µ ³ÝÏÇ ³ç ³ Ïóáõ Ã⍋³Ùµ Çñ ³ Ï ³Ý ³ó íáÕ Ø6 ì ³Ý ³ÓáñÝ ²É³ í »ñ¹Ç- ì ñ ³ë ï ³ÝÇ ë ³ÑÙ ³Ý ÙÇç å» ï ³ Ï ³Ý Ýß ³Ý ³ Ï áõÃ⍋³Ý × ³Ý ³ å ³ñÑÇ í »ñ ³ Ï ³Ý · ÝÙ ³Ý ¨ µ ³ñ»É³ íÙ ³Ý Íñ ³ · Çñ	
	ÀÝ¹ ³Ù»ÝÁ Íñ ³ · ñáí	³⍋¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáõÕÝ»ñÇ
		ÐÐ ï ñ ³Ýë å áñ ï Ç ¨ Ï ³ åÇ Ý ³ Ë ³ ñ ³ ñáõÃ⍋áõÝ
	51	52
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³⍋¹ Ãí áõÙ	2,264,011.3	2,264,011.3
ÀÜÂ ² òÆ Î Ì ² Êê º ð ³⍋¹ Ãí áõÙ	32,458.9	32,458.9
Ì ² è ² ÚàôÂÚàôÜÜ º ðÆ º ì ² ä ð ² ÜøÜ º ðÆ Òº è ø´ º ð àôØ ³⍋¹ Ãí áõÙ	0.0	0.0
ÀÝÃ ³ óÇÏ Ýáñá · áõÙ ¨ å ³ Ñå ³ ÝáõÙ (Í ³ é ³⍋áõÃ⍋áõÝÝ»ñ ¨ Ý⍋áõÃ»ñ) ³⍋¹ Ãí áõÙ	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï ³ éáõ⍋óÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá · áõÙ ¨ å ³ Ñå ³ ÝáõÙ	0.0	0.0
- Ø»ù»Ý ³ Ý»ñÇ ¨ ë ³ ñù ³ íáñáõÙÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá · áõÙ ¨ å ³ Ñå ³ ÝáõÙ	0.0	0.0
¸ ð ²Ø ² ÞÜà ðÐÜ º ð ³⍋¹ Ãí áõÙ	0.0	0.0
ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³Ý Ñ ³ ï í ³ ÍÇ ³⍋É Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇÝ ³⍋¹ Ãí áõÙ	0.0	0.0
- ÀÝÃ ³ óÇÏ ëáõµ í »ÝóÇ ³ Ý»ñ Ñ ³ Ù ³ ⍋ÝùÝ»ñÇÝ	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³Ý ¨ Ñ ³ Ù ³ ⍋Ýù ³ ⍋ÇÝ áã ³é¨ ï ñ ³⍋ÇÝ Ï ³½Ù ³ Ï »ñå áõÃ⍋áõÝÝ»ñÇÝ	0.0	0.0
- ²⍋É ÁÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ	0.0	0.0
²ÚÈ Ì ² Êê º ð ³⍋¹ Ãí áõÙ	32,458.9	32,458.9

	51	52
²¦É Í ³ Ëë»ñ	32,458.9	32,458.9
àâ üÆÜ ²Üê ² Î ²Ü ² Î îÆ ì Ü ºð Æ ¶ Ì à ì Ì ² Êê º ð ³ ¦¹ Ãíáõ Ù	2,231,552.4	2,231,552.4
ÐÆØÜ ² Î ²Ü ØÆæà òÜ º ð ³ ¦¹ Ãíáõ Ù	2,231,552.4	2,231,552.4
Þ ºÜø º ð º ì ÞÆÜ àôÂÚ àôÜÜ º ð ³ ¦¹ Ãíáõ Ù	2,231,552.4	2,231,552.4
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ ßÇÝ ³ ñ ³ ñáõÃ¦áõÝ	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ï ³ åÇ ï ³ É í »ñ ³ Ýáñá · áõÙ	2,231,552.4	2,231,552.4
Ø º ø º Ü ² Ü º ð º ì ê ² ðø ² ì à ð à ôØÜ º ð ³ ¦¹ Ãíáõ Ù	0.0	0.0
- ²¦É Ù»ù»Ý ³ Ý»ñ ¨ ë ³ ñù ³ í áñáõÙÝ»ñ	0.0	0.0
²ÚÈ ÐÆØÜ ² Î ²Ü ØÆæà òÜ º ð ³ ¦¹ Ãíáõ Ù	0.0	0.0
- Ü ³ Ë ³ · Í ³ Ñ» ï ³½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0

§Ð³⇓³ë ï ³ÝÇ Ð³Ýñ³ å» ï áõÃ⇓³Ý 2016 Ãí ³Ï³ÝÇ å» ï ³Ï³Ý µ⇓áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³ Íáí µ⇓áõç» ï ³⇓ÇÝ Í³ Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 04 µ³ÅÝÇ 05
ËÙµÇ 03 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 5
²Õ⇓áõë³Ï N 04-05-03

²Õ⇓áõë³Ï 04-05-03

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇓¹ Ãíáõ Ù Áë ï Íñ³·ñ»ñÇ			
		àõÕ¨áñ³÷áË³¹ñáõÙÝ»ñÇó ë ï ³óí³Í íÝ³ëÇ ¹ÇÙ³ó §Ð³ñ³í ïáí Ï³ë⇓Ý»ñÏ³ÃáõÕÇ¦ ö´À-ÇÝ ëáõµëÇ¹Ç³⇓Ç ï ñ³Ù³¹ñáõÙ		§ºñÏ³ÃáõÕáõ ßÇÝ³ñ³ñáõÃ⇓³Ý ï ÝûñÇÝáõÃ⇓áõÝ¦ ö´À-ÇÝ ëáõµëÇ¹Ç³⇓Ç ï ñ³Ù³¹ñáõÙ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ Ãíáõ Ù Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ï ñ³Ýë å áñ ï Ç¨ Ï³ åÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ Ãíáõ Ù Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ï ñ³Ýë å áñ ï Ç¨ Ï³ åÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ
	1	2	3	4	5
ÀÜ¸²ØºÜÀ Ì²Êê ºð ³⇓¹ Ãíáõ Ù	389,072.0	349,916.0	349,916.0	39,156.0	39,156.0
ÀÜÂ²òÆÎ Ì²Êê ºð ³⇓¹ Ãíáõ Ù	389,072.0	349,916.0	349,916.0	39,156.0	39,156.0
êàô´êÆ¸Æ²Ü ºð ³⇓¹ Ãíáõ Ù	389,072.0	349,916.0	349,916.0	39,156.0	39,156.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ ³⇓¹ Ãíáõ Ù	389,072.0	349,916.0	349,916.0	39,156.0	39,156.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	389,072.0	349,916.0	349,916.0	39,156.0	39,156.0

§Ð³Ù³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃÙ³Ý 2016 Ãí ³Ï³ÝÇ å» ï ³Ï³Ý µÙáõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÙáõç» ï ³ÙÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 04 µ³ÅÝÇ 05 ËÙµÇ 04 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 5
²Õ۪áõë³Ï N 04-05-04

²Õ۪áõë³Ï 04-05-04

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³Ù¹ÃíáõÙ Áë ï Íñ³·ñ»ñÇ					
		¶áñÍ³¹Çñ ÇßË³ÝáõÃÙ³Ý, å» ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å» ï ³Ï³Ý¨ ï ³ñ³ Íù³ÛÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ		ÐÐ û¹³Ý³í³Ï³Ù³ÝÝ»ñáõÙ è¸ ½áñ³ÙÇ³íáñáõÙÝ»ñÇ û¹³Ý³í»ñÇ ëå³ë³ñÏÙ³Ý¨ Ù³ ï áõóíáÕ Í³é³ÛáõÃÛáõÝÝ»ñÇ Í³Ëë»ñÇ ÷áËÑ³ ï áõóáõÙ		Ø³ñ¹³ëÇñ³Ï³Ý µ»éÝ»ñ ÷áË³¹ñáÕ û ï ³ñ»ñÏñÙ³ û¹³Ý³í»ñÇ ³»ñáÝ³íÇ·³óÇáÝ ëå³ë³ñÏÙ³Ý, ÃéÇâù-í³Ù¿çùÇ, û¹³Ý³í»ñÇ Ï³Ý·³éÇ ¨ í»ñ·» ï Ý Ù³ ëå³ë³ñÏáõÙÝ»ñÇ áõ Ù³ ï áõóí³Í Í³é³ÛáõÃÛáõÝÝ»ñÇ ÷áËÑ³ ï áõóáõÙ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ Ï³é³í³ñáõÃÙ³ÝÝ ³éÁÝÃ»ñ ù³Õ³ù³óÇ³Ù³Ý ³íáñ í³ñáõÃÛáõÝ ³ÍÇ³óÇ³Ù³Ý·ËË³	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ å³ß³ï å³ÝáõÃÙ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ Ï³é³í³ñáõÃÛáõÝÝ»ñÇ ³ßË³ï ³Ï³½Ù
	1	2	3	4	5	6	7
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Ù¹ÃíáõÙ	364,593.9	254,593.9	254,593.9	100,000.0	100,000.0	10,000.0	10,000.0
ÀÜÂ²òÆÎ Ì²Êêºð ³Ù¹ÃíáõÙ	364,593.9	254,593.9	254,593.9	100,000.0	100,000.0	10,000.0	10,000.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³Ù¹ÃíáõÙ	232,631.2	232,631.2	232,631.2	0.0	0.0	0.0	0.0
¸ñ³ÙáíÍ×³ñíáÕ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³Ù¹ÃíáõÙ	232,631.2	232,631.2	232,631.2	0.0	0.0	0.0	0.0
-²ßË³ï áÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	219,498.2	219,498.2	219,498.2	0.0	0.0	0.0	0.0
-ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨ å» ï ³Ï³Ý ³Ë Í³é³ÛáÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	13,133.0	13,133.0	13,133.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³Ù¹ÃíáõÙ	21,674.6	21,674.6	21,674.6	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³Ù¹ÃíáõÙ	13,980.6	13,980.6	13,980.6	0.0	0.0	0.0	0.0
-¾Ý»ñ·» ï ÇÏ Í³é³ÛáõÃÛáõÝÝ»ñ	7,278.1	7,278.1	7,278.1	0.0	0.0	0.0	0.0
-ÎáÙáõÝ³Ë Í³é³ÛáõÃÛáõÝÝ»ñ	109.9	109.9	109.9	0.0	0.0	0.0	0.0
-Î³åÇ Í³é³ÛáõÃÛáõÝÝ»ñ	5,316.6	5,316.6	5,316.6	0.0	0.0	0.0	0.0
-²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	160.0	160.0	160.0	0.0	0.0	0.0	0.0
-¶áõÙÇ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÛáõÝ	1,116.0	1,116.0	1,116.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ¨ßñç³·³ÛáõÃÛáõÝÝ»ñÇ Í³Ëë»ñ	1,294.6	1,294.6	1,294.6	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7
ä ³¼Ù³Ý³·ñ³¼ÇÝ ³¼É Í³é³¼áõÃ¼áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¼¹ Ãíáõ Ù	750.0	750.0	750.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³¼ÇÝ Í³é³¼áõÃ¼áõÝÝ»ñ	50.0	50.0	50.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ ï í³Ï³Ý Í³é³¼áõÃ¼áõÝÝ»ñ	100.0	100.0	100.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³¼³óáõóã³Ï³Ý Í³Ëë»ñ	300.0	300.0	300.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ¼ÃÇ ³¼É Í³é³¼áõÃ¼áõÝÝ»ñ	300.0	300.0	300.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³¼áõÃ¼áõÝÝ»ñ ¨ Ý¼áõÃ»ñ) ³¼¹ Ãíáõ Ù	1,095.1	1,095.1	1,095.1	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	1,095.1	1,095.1	1,095.1	0.0	0.0	0.0	0.0
Ü¼áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¼¹ Ãíáõ Ù	4,554.3	4,554.3	4,554.3	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý¼³Ï³¼ÇÝ Ý¼áõÃ»ñ ¨ Ñ³·áõë ï	662.9	662.9	662.9	0.0	0.0	0.0	0.0
- î ñ³Ýëåáñ ï ³¼ÇÝ Ý¼áõÃ»ñ	3,641.4	3,641.4	3,641.4	0.0	0.0	0.0	0.0
- Ð³ ï áõÏ Ýå³ ï ³Ï³¼ÇÝ ³¼É Ý¼áõÃ»ñ	250.0	250.0	250.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³¼¹ Ãíáõ Ù	10,000.0	0.0	0.0	0.0	0.0	10,000.0	10,000.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³¼É Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³¼¹ Ãíáõ Ù	10,000.0	0.0	0.0	0.0	0.0	10,000.0	10,000.0
- ²¼ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	10,000.0	0.0	0.0	0.0	0.0	10,000.0	10,000.0
êàòÆ²È²Î²Ü Üä²êîÜºð ºì Î ºÜê²ÂàÞ²Î Üºð ³¼¹ Ãíáõ Ù	100,000.0	0.0	0.0	100,000.0	100,000.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ¼³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³¼ï áõÃ¼³Ùµ Ýå³ë ï Ý»ñ (µ¼áõç»Çó) ³¼¹ Ãíáõ Ù	100,000.0	0.0	0.0	100,000.0	100,000.0	0.0	0.0
- ²¼ÉÝå³ë ï Ý»ñ µ¼áõç»Çó	100,000.0	0.0	0.0	100,000.0	100,000.0	0.0	0.0
²ÚÈ Ì²Êêºð ³¼¹ Ãíáõ Ù	288.1	288.1	288.1	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ ¨ ï áõ¼Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñ Ù³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ¼³Ýó ÝÏ³ ï Ù³Ùµ	288.1	288.1	288.1	0.0	0.0	0.0	0.0

§Ð³⌋³ë ï ³ÝÇ Ð³Ýñ³ å» ï áõÃ⌋³Ý 2016 Ãí ³Ï³ÝÇ å» ï ³Ï³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µ⌊áõç» ï ³⌋ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 04 µ³ÅÝÇ 05 ËÙµÇ 05 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 5
²Õ⌋áõë³Ï N 04-05-05

²Õ⌋áõë³Ï 04-05-05

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌋¹ÃíáõÙ Áë ï Íñ³·ñ»ñÇ					
		ºñ¨³ÝÇ Ù» ï ñáåáÉÇ ï »ÝÇ ³ßË³ï³ÝùÝ»ñÇ Ï³½Ù³Ï»ñåÙ³Ý µÝ³·³í³éáõÙ å» ï áõÃ⌋³Ý ÏáÕÙÇó Ñ³Ù³⌋ÝùÇ Õ»Ï³í³ñÇÝ å³ï³ íÇñ³Ï³í³Í ÉÇ³½áñáõÃ⌋áõÝÝ»ñÇ Çñ³Ï³Ý³óÙ³Ý ýÇÝ³Ýë³ íáñáõÙ		Ð³Ù³⌋ÝùÝ»ñÇ µ⌊áõç»Ý»ñÇÝ Ýå³ï³Ï³⌋ÇÝ Ñ³ï Ï³óáõÙÝ»ñÇª ëáõµí»ÝóÇ³Ý»ñÇ ï ñ³Ù³¹ñáõÙ		ì»ñ³Ï³éáõóÙ³Ý ¨½³ñ·³óÙ³Ý »íñáå³Ï³Ý µ³ÝÏÇ ³ç³ÏóáõÃ⌋³Ù µ ÇñÇñ³Ï³Ý³óíáÕ ºñ¨³ÝÇ Ù» ï ñáåáÉÇ ï »ÝÇ í»ñ³Ï³éáõóÙ³Ý »ñÏñáñ¹ Íñ³·Çñ (ºñ¨³Ý Ñ³Ù³⌋ÝùÇ Õ»Ï³í³ñÇÝ å» ï áõÃ⌋³Ý ÏáÕÙÇó å³ï³ íÇñ³Ï³í³Í ÉÇ³½áñáõÃ⌋áõÝ)	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌋¹ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ï³ñ³íù³⌋ÇÝ Ï³é³í³ñÙ³Ý¨ ³ñï³Ï³ñ· ÇÑ³íÇ×³ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌋¹ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ï³ñ³íù³⌋ÇÝ Ï³é³í³ñÙ³Ý¨ ³ñï³Ï³ñ· ÇÑ³íÇ×³ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌋¹ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ï³ñ³íù³⌋ÇÝ Ï³é³í³ñÙ³Ý¨ ³ñï³Ï³ñ· ÇÑ³íÇ×³ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ
	1	2	3	4	5	6	7
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌋¹ÃíáõÙ	7,611,903.0	2,717,075.8	2,717,075.8	629,611.8	629,611.8	704,928.5	704,928.5
ÀÜÂ²òÆÎ Ì²Êêºð ³⌋¹ÃíáõÙ	3,346,687.6	2,717,075.8	2,717,075.8	629,611.8	629,611.8	0.0	0.0
êàô´êÆ¸Æ²Üºð ³⌋¹ÃíáõÙ	2,717,075.8	2,717,075.8	2,717,075.8	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ ³⌋¹ÃíáõÙ	2,717,075.8	2,717,075.8	2,717,075.8	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	2,717,075.8	2,717,075.8	2,717,075.8	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⌋¹ÃíáõÙ	629,611.8	0.0	0.0	629,611.8	629,611.8	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ï³í³ÍÇ³Ë Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⌋¹ÃíáõÙ	629,611.8	0.0	0.0	629,611.8	629,611.8	0.0	0.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³⌋ÝùÝ»ñÇÝ	629,611.8	0.0	0.0	629,611.8	629,611.8	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆÌÜºðÆ ¶Ì à Ì ²Êêºð ³⌋¹ÃíáõÙ	4,265,215.4	0.0	0.0	0.0	0.0	704,928.5	704,928.5
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³⌋¹ÃíáõÙ	4,265,215.4	0.0	0.0	0.0	0.0	704,928.5	704,928.5
Øºøº Ü²Üºð º ì ê²ðø²ìàðàôØÜºð ³⌋¹ÃíáõÙ	4,265,215.4	0.0	0.0	0.0	0.0	704,928.5	704,928.5

	1	2	3	4	5	6	7
- ²¦É Ù»ù»Ý³Ý»ñ ¨ë³ñù³ íáñáõÙÝ»ñ	4,265,215.4	0.0	0.0	0.0	0.0	704,928.5	704,928.5

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⁄¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ			
	ºíñáå ³Ï ³Ý Ý»ñ¹ñáõÙ ³⁄ÇÝ µ ³ÝÏÇ ³ç ³ÏóáõÃ⁄³Ù µ Çñ ³Ï ³Ý ³óí áÕ ºñ¨ ³ÝÇ Ù» ï ñáå á É Ç ï »ÝÇ í»ñ ³Ï ³éáõóÙ ³Ý »ñÏñáñ¹ Íñ ³ ·Çñ (ºñ¨ ³Ý Ñ ³Ù ³⁄ÝùÇ Õ»Ï ³ í ³ñÇÝ å» ï áõÃ⁄³Ý ÏáÕÙÇó å ³ ï íÇñ ³Ï í ³ Í É Ç ³½áñáõÃ⁄áõÝ)		ºíñáå ³Ï ³Ý ÙÇáõÃ⁄³Ý Ñ ³ñ¨ ³ÝáõÃ⁄³Ý Ý»ñ¹ñáõÙ ³⁄ÇÝ Íñ ³ ·ñÇ ³ç ³ÏóáõÃ⁄³Ù µ Çñ ³Ï ³Ý ³óí áÕ ºñ¨ ³ÝÇ Ù» ï ñáå á É Ç ï »ÝÇ í»ñ ³Ï ³éáõóÙ ³Ý »ñÏñáñ¹ ¹ñ ³Ù ³ßÝáñÑ ³⁄ÇÝ Íñ ³ ·Çñ (ºñ¨ ³Ý Ñ ³Ù ³⁄ÝùÇ Õ»Ï ³ í ³ñÇÝ å» ï áõÃ⁄³Ý ÏáÕÙÇó å ³ ï íÇñ ³Ï í ³ Í É Ç ³½áñáõÃ⁄áõÝ)	
	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⁄¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⁄¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
	ÐÐ ï ³ñ³ Íù³⁄ÇÝ Ï ³é³ í ³ñÙ³Ý ¨ ³ñ ï ³ Ï ³ñ· ÇÑ³ íÇ× ³ ÏÝ»ñÇ Ý³Ë ³ñ³ ñáõÃ⁄áõÝ		ÐÐ ï ³ñ³ Íù³⁄ÇÝ Ï ³é³ í ³ñÙ³Ý ¨ ³ñ ï ³ Ï ³ñ· ÇÑ³ íÇ× ³ ÏÝ»ñÇ Ý³Ë ³ñ³ ñáõÃ⁄áõÝ	
	8	9	10	11
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⁄¹ Ãí áõÙ	1,596,110.5	1,596,110.5	1,964,176.4	1,964,176.4
ÀÜÂ²òÆÎ Ì²Êêºð ³⁄¹ Ãí áõÙ	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³⁄¹ Ãí áõÙ	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï ³Ý Ï ³½Ù³Ï »ñåáõÃ⁄áõÝÝ»ñÇÝ ³⁄¹ Ãí áõÙ	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñáã ýÇÝ³Ýë³Ï ³Ý å» ï ³Ï ³Ý Ï ³½Ù³Ï »ñåáõÃ⁄áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⁄¹ Ãí áõÙ	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý Ñ³ ï í ³ÍÇ ³Ë Ù³Ï ³ñ¹³ ÏÝ»ñÇÝ ³⁄¹ Ãí áõÙ	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³⁄ÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Ì²Ü ²Î îÆ Ì Ü ºðÆ ¶ Ì à Ì ²Êêºð ³⁄¹ Ãí áõÙ	1,596,110.5	1,596,110.5	1,964,176.4	1,964,176.4
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³⁄¹ Ãí áõÙ	1,596,110.5	1,596,110.5	1,964,176.4	1,964,176.4
Øºøº Ü²Üºð ºì ê²ðø²ìàðàôØÜºð ³⁄¹ Ãí áõÙ	1,596,110.5	1,596,110.5	1,964,176.4	1,964,176.4

	8	9	10	11
-²ÉÙ»ù»Ý³Ý»ñ¨ë³ñù³íáñáõÙÝ»ñ	1,596,110.5	1,596,110.5	1,964,176.4	1,964,176.4

§Ð ³⁄³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⁄³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⁄áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µ⁄áõç» ï ³⁄ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 04 µ ³ÅÝÇ 06
ËÙµÇ 01 ¹³ëÇ Íñ³ ·ñ»ñÇ · Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í »ñÍ ³ÝáõÙÝ Áë ï
Í ³Ë ë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í »É í ³ Í N 5
²Õ⁄áõë ³ Ï N 04-06-01

²Õ⁄áõë ³ Ï 04-06-01

Ðá¹í ³ ÍÇ ³Ý í ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⁄¹ Ãí áõÙ Áë ï Íñ³ ·ñ»ñÇ	
		Ð»é³Ñ³Õáñ¹³ ÏóáõÃ⁄³Ý ¨ Ï³ åÇ Ï³ÝáÝ³Ï³ñ·Ù³Ý Í³é³⁄áõÃ⁄áõÝÝ»ñ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⁄¹ Ãí áõÙ Áë ï Ï³ ï³ ñáÕÝ»ñÇ ÐÐ ï ñ³Ýë å áñ ï Ç¨ Ï³ åÇ Ý³ Ë³ñ³ ñáõÃ⁄áõÝ
	1	2	3
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⁄¹ Ãí áõÙ	394,516.8	394,516.8	394,516.8
ÀÜÂ²òÆÎ Ì²Êêºð ³⁄¹ Ãí áõÙ	394,516.8	394,516.8	394,516.8
¸ð²Ø²ÞÜàðÐÜºð ³⁄¹ Ãí áõÙ	394,516.8	394,516.8	394,516.8
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý Ñ³ ï í ³ÍÇ ³É Ù³Ï ³ñ¹³ ÏÝ»ñÇÝ ³⁄¹ Ãí áõÙ	394,516.8	394,516.8	394,516.8
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý ¨ Ñ³Ù³⁄Ýù³⁄ÇÝ áã ³é¨ ï ñ³⁄ÇÝ Ï ³½Ù³ Ï»ñåáõÃ⁄áõÝÝ»ñÇÝ	394,516.8	394,516.8	394,516.8

§Ð ³⍦³ ë ï ³ÝÇ Ð ³ Ýñ ³ å» ï áõÃ⍦³ Ý 2016 Ãí ³ Ï ³ÝÇ å» ï ³ Ï ³ Ý µ⍦áõç»Ç Ù ³ ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹ í ³ Íáí µ⍦áõç» ï ³⍦ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³ éÝ ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý 04 µ ³ ÅÝÇ 07
ËÙµÇ 03 ¹ ³ ëÇ Íñ ³ ·ñ»ñÇ · Íáí Ñ ³ ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í »ñÍ ³ ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý Ñá¹ í ³ ÍÝ»ñÇ

Ð ³ í »É í ³ Í N 5
²Õ⍦áõë ³ Ï N 04-07-03

²Õ⍦áõë ³ Ï 04-07-03

Ðá¹ í ³ ÍÇ ³ Ý í ³ ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ ëÇ ·áõÙ ³ ñÁ (Ñ ³ ½ ³ ñ ¹ ñ ³ ÙÝ»ñáí)	³⍦¹ ÃíáõÙ Áë ï Íñ ³ ·ñ»ñÇ	
		¼µáë ³ ßñçáõÃ⍦³ Ý ³ ç ³ Ï óáõÃ⍦³ Ý Í ³ é ³⍦áõÃ⍦áõÝÝ»ñ	
		ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⍦¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ¿ ÏáÝáÙÇ Ï ³⍦Ç Ý ³ Ë ³ ñ ³ ñáõÃ⍦áõÝ
	1	2	3
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³⍦¹ ÃíáõÙ	188,400.0	188,400.0	188,400.0
ÀÜÂ ² òÆ Î Ì ² Êê º ð ³⍦¹ ÃíáõÙ	188,400.0	188,400.0	188,400.0
Ì ² è ² ÚàôÂÚàôÜÜ º ðÆ º Ì ² ä ð ² ÜøÜ º ðÆ Òº è ø´ º ð àôØ ³⍦¹ ÃíáõÙ	2,700.0	2,700.0	2,700.0
Þ ³ ñáõÝ ³ Ï ³ Ï ³ Ý Í ³ Ëë»ñ ³⍦¹ ÃíáõÙ	1,120.0	1,120.0	1,120.0
- ¶áõ⍦ùÇ ¨ ë ³ ñù ³ íáñáõÙÝ»ñÇ í ³ ÑÓ ³ Ï ³ ÉáõÃ⍦áõÝ	1,120.0	1,120.0	1,120.0
¶áñÍáõÔáõÙÝ»ñÇ ¨ ßñç ³ · ³⍦áõÃ⍦áõÝÝ»ñÇ Í ³ Ëë»ñ	1,580.0	1,580.0	1,580.0
¸ ð ²Ø ² ÞÜ à ðÐÜ º ð ³⍦¹ ÃíáõÙ	185,700.0	185,700.0	185,700.0
ÀÝÃ ³ óÇÏ ¹ ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³⍦É Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇÝ ³⍦¹ ÃíáõÙ	185,700.0	185,700.0	185,700.0
- ²⍦É ÁÝÃ ³ óÇÏ ¹ ñ ³ Ù ³ ßÝáñÑÝ»ñ	185,700.0	185,700.0	185,700.0

§Ð ³⇃³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⇃³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⇃áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µ⇃áõç» ï ³⇃ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 04 µ ³ÅÝÇ 08
ËÙµÇ 01 ¹³ëÇ Íñ³ ·ñ»ñÇ · Íáí Ñ³ë ï ³ ï í ³ Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í »ñÍ ³ÝáõÙÝ Áë ï
Í ³Ë ë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²Õ⇃áõë ³ Ï N 04-08-01

²Õ⇃áõë ³ Ï 04-08-01

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇃¹ Ãí áõÙ Áë ï Íñ³·ñ»ñÇ	
		î »ËÝÇÏ ³Ï ³Ý ³Ýí ï ³Ý·áõÃ⇃³Ý Ï ³ÝáÝ ³Ï ³ñ·Ù ³Ý Í ³é ³⇃áõÃ⇃áõÝÝ»ñ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇃¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
			ÐÐ ï ³ñ³ íù³⇃ÇÝ Ï³é³í³ñÙ³Ý¨ ³ñ ï ³Ï ³ñ· ÇñÇ³ÍÇ×³ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃ⇃áõÝ
	1	2	3
ÀÜ ¸²ØºÜÀ Ì²Êêºð ³⇃¹ Ãí áõÙ	42,400.0	42,400.0	42,400.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⇃¹ Ãí áõÙ	42,400.0	42,400.0	42,400.0
¸ð²Ø²ÞÜàðÐÜºð ³⇃¹ Ãí áõÙ	42,400.0	42,400.0	42,400.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý Ñ³ ï í ³ÍÇ ³⇃Ù³ï ³ñ¹³ ÏÝ»ñÇÝ ³⇃¹ Ãí áõÙ	42,400.0	42,400.0	42,400.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý ¨ Ñ³Ù³⇃Ýù³⇃ÇÝ áã ³é¨ ï ñ³⇃ÇÝ Ï ³½Ù³ Ï»ñåáõÃ⇃áõÝÝ»ñÇÝ	42,400.0	42,400.0	42,400.0

§Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⌊³Ý 2016 Ãí³Ï³ÝÇ å» ï ³Ï³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌊áõç» ï ³⌊ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 04 µ³ÅÝÇ 08
ËÙµÇ 04 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 5
²Õ⌊áõë³Ï N 04-08-04

²Õ⌊áõë³Ï 04-08-04

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ÃíáõÙ Áë ï Íñ³·ñ»ñÇ	
		ä» ï ³Ï³Ý Ï³ñÇùÝ»ñÇ Ñ³Ù³ñ ³åñ³ÝùÝ»ñÇ, ³ßË³ ï ³ÝùÝ»ñÇ (Í³é³⌊áõÃ⌊áõÝÝ»ñÇ) ÏáÕÙÝáñáßÇã ·Ý»ñÇ Ù»Ãá¹³µ³Ý³Ï³Ý, í»ñÉáõÍ³Ï³Ý¨ ï »Õ»Ï³ ï í³Ï³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ
	1	2	3
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ÃíáõÙ	80,315.3	80,315.3	80,315.3
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ÃíáõÙ	80,315.3	80,315.3	80,315.3
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ÃíáõÙ	80,315.3	80,315.3	80,315.3
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⌊¹ÃíáõÙ	80,315.3	80,315.3	80,315.3
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý¨ Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ ï ñ³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	80,315.3	80,315.3	80,315.3

Ð ³ í»É í ³ Í N 5
²Õ⌡áõë ³ Ï N 04-09-01

Ðá¹í ³ ÍÇ ³Ý í ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌡¹ Ãí áõÙ Áë ï Íñ³ ·ñ»ñÇ						
		àã ýÇÝ³Ýë³Ï³Ý ³Ï ï ÇíÝ»ñÇ û ï ³ñáõÙÇó Ùáõ ï ù»ñ			ä» ï ³Ï ³Ý é»½»ñíÝ»ñÇ ·áñÍ ³Ï ³éáõÃ⌡³Ý Ñ³Ù³Ï ³ñ·Ç ÑÇÙÝ³ñÏÝ»ñÇ å ³Ñå ³ÝáõÙ		Ü⌡áõÃ ³Ï ³Ý é»ëáõñëÝ»ñÇ ÐÐ å» ï ³Ï ³Ý å ³Ñáõë ï Ç Ó¨ ³ íáñáõÙ ¨ å ³Ñå ³ÝáõÙ	
		ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌡¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ		ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌡¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌡¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
			ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌡áõÝ	ÐÐ Ï³é³í³ñáõÃ⌡³ÝÝ³ éÁÝÃ»ñ å» ï³Ï³Ý ·áõÙÇ Ï³é³í³ñÙ³Ý í³ñáõÃ⌡áõÝ		ÐÐ ï³ñ³ íù³⌡ÇÝ Ï³é³í³ñÙ³Ý¨ ³ñï³Ï³ñ· ÇñÇ³ÍÇ»ñÇ Ý³Ë³ñ³ñáõÃ⌡áõÝ		ÐÐ ï³ñ³ íù³⌡ÇÝ Ï³é³í³ñÙ³Ý¨ ³ñï³Ï³ñ· ÇñÇ³ÍÇ»ñÇ Ý³Ë³ñ³ñáõÃ⌡áõÝ
	1	2	3	4	5	6	7	8
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌡¹ Ãíáõ Ù	5,867,261.4	-81,578.2	-12,000.0	-69,578.2	282,115.1	282,115.1	25,963.0	25,963.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⌡¹ Ãíáõ Ù	4,066,088.0	0.0	0.0	0.0	282,115.1	282,115.1	25,963.0	25,963.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌡¹ Ãíáõ Ù	522,190.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌡¹ Ãíáõ Ù	522,190.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	477,255.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý,¹³ï³Ï³Ý¨ å» ï ³Ï³Ý ³⌡É Í³é³⌡áÕÝ»ñÇ å ³ñ·¨³ ï ñáõÙ	44,935.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²ä ð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌡¹ Ãíáõ Ù	87,064.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌡¹ Ãíáõ Ù	43,555.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌡áõÃ⌡áõÝÝ»ñ	23,396.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³⌡áõÃ⌡áõÝÝ»ñ	322.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌡áõÃ⌡áõÝÝ»ñ	10,480.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	320.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áõ⌡ùÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⌡áõÝ	9,036.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³⌡áõÃ⌡áõÝÝ»ñÇ Í³Ëë»ñ	6,201.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8
ä³¦Ù³Ý³·ñ³¦ÇÝ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ Ãíáõ Ù	19,569.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	4,487.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	10,692.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ¦ÃÇ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñ	4,390.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²¦É Ù³ëÝ³·Ç ï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ Ãíáõ Ù	2,160.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Ç ï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	2,160.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ Ãíáõ Ù	3,300.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	3,300.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ Ãíáõ Ù	12,278.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	2,511.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	8,888.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	687.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ ï áõÏ Ýå³ ï ³Ï³¦ÇÝ ³¦É Ý¦áõÃ»ñ	192.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³¦¹ Ãíáõ Ù	584,676.3	0.0	0.0	0.0	282,115.1	282,115.1	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³¦É Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³¦¹ Ãíáõ Ù	584,676.3	0.0	0.0	0.0	282,115.1	282,115.1	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³¦Ýù³¦ÇÝ áã ³é¨ ï ñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	584,676.3	0.0	0.0	0.0	282,115.1	282,115.1	0.0	0.0
²ÚÈ Ì²Êê°ð ³¦¹ Ãíáõ Ù	2,872,157.2	0.0	0.0	0.0	0.0	0.0	25,963.0	25,963.0
Ð³ñÏ»ñ, å³ñï ³¹Çñ í×³ñÝ»ñ ¨ ï áõ¦Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñ Ù³Ï³ñ¹³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõ Ù »Ý ÙÇÙ¦³Ýó ÝÏ³ ï Ù³Ùµ	956.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²¦É Í³Ëë»ñ	2,871,200.8	0.0	0.0	0.0	0.0	0.0	25,963.0	25,963.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶Ìàì Ì²Êê°ð ³¦¹ Ãíáõ Ù	1,882,751.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¦¹ Ãíáõ Ù	1,882,751.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ°Üø°ð °ì ÞÆÜàôÂÚàôÜÜ°ð ³¦¹ Ãíáõ Ù	1,479,237.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃ¦áõÝ	1,355,232.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ï³ åÇï ³É í»ñ³Ýáñá·áõÙ	124,004.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ø°ø°Ü²Ü°ð °ì ê²ðø²ì àðàôØÜ°ð ³¦¹ Ãíáõ Ù	135,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñå³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	135,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8
²ÚÈ ÐÆØÜ ² Î ² Ü ØÆæà òÜ º ð ³ ¦¹ Ãíáõ Ù	268,514.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü ³ Ë ³ · Í ³ Ñ» ï ³½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	268,514.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
à â üÆÜ ² Ü ê ² Î ² Ü ² Î îÆ ì Ü º ðÆ ú î ² ð à ôØÆò Øà ô î ø º ð ³ ¦¹ Ãíáõ Ù	-81,578.2	-81,578.2	-12,000.0	-69,578.2	0.0	0.0	0.0	0.0
à ã ý ÇÝ ³ Ýë ³ Ï ³ Ý ³ Ï ï Ç í Ý »ñÇ û ï ³ ñáõ ÙÇó Ùáõ ï ù»ñÇ ë ï ³ óáõ Ù	-81,578.2	-81,578.2	-12,000.0	-69,578.2	0.0	0.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ Ãíáõ Ù Áë ï Íñ³ ·ñ»ñÇ							
	¶áñÍ ³¹Çñ ÇßË ³ÝáõÃ⌊³Ý, å» ï ³Ï ³Ý Ï ³é ³ í ³ñÙ ³Ý Ñ ³Ýñ ³ å» ï ³Ï ³Ý ¨ ï ³ñ ³ Íù ³⌊ÇÝ Ï ³é ³ í ³ñÙ ³Ý Ù ³ñÙÇÝÝ»ñÇ å ³Ñå ³ÝáõÙ (Ý ³Ë ³ñ ³ñáõÃ⌊áõÝÝ»ñÇ ³ßË ³ ï ³Ï ³½Ù»ñÇ Ù ³ëáí)		ØÃÝá£áñ ï ³⌊ÇÝ »ñ¨áõ⌊ÃÝ»ñÇ íñ³ ³Ï ï Çí Ý»ñ·áñÍáõÃ⌊³Ý Í ³é ³⌊áõÃ⌊áõÝ		Ð ³Ù ³ßË ³ñÑ ³⌊ÇÝ µ ³ÝÏÇ ³ç ³ Ïóáõ Ã⌊³Ùµ Çñ ³Ï ³Ý ³óíáÕ î ³ñ ³ Íù ³⌊ÇÝ ½ ³ñ· ³óÙ ³Ý ÑÇÙÝ ³ ¹ñ ³ÙÇ Íñ³ ·Çñ		º íñáå ³ Ï ³Ý ÙÇáõÃ⌊³Ý ³ç ³ Ïóáõ Ã⌊³Ùµ Çñ ³Ï ³Ý ³óíáÕ Ð ³⌊³ë ï ³ÝÇ ï ³ñ ³ Íù ³⌊ÇÝ ½ ³ñ· ³óÙ ³Ý ¹ñ ³Ù ³ßÝáñÑ ³⌊ÇÝ Íñ³ ·Çñ	
	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ï ñ ³Ýë å áñ ï Ç ¨ Ï ³ åÇ Ý ³Ë ³ñ ³ñáõÃ⌊áõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ï ³ñ ³ Íù ³⌊ÇÝ Ï ³é ³ í ³ñÙ ³Ý ¨ ³ñ ï ³ Ï ³ñ· Çñ ³ íÇ× ³ ÏÝ»ñÇ Ý ³Ë ³ñ ³ñáõÃ⌊áõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ Ï ³é ³ í ³ñáõÃ⌊³Ý ³ßË ³ ï ³ Ï ³½Ù	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ï ³ñ ³ Íù ³⌊ÇÝ Ï ³é ³ í ³ñÙ ³Ý ¨ ³ñ ï ³ Ï ³ñ· Çñ ³ íÇ× ³ ÏÝ»ñÇ Ý ³Ë ³ñ ³ñáõÃ⌊áõÝ
	9	10	11	12	13	14	15	16
ÀÜ¸²ØºÜÀ Ì ²Êêºð ³⌊¹ Ãíáõ Ù	610,210.9	610,210.9	302,561.2	302,561.2	2,174,548.8	2,174,548.8	2,553,440.6	2,553,440.6
ÀÜÂ²òÆÎ Ì ²Êêºð ³⌊¹ Ãíáõ Ù	610,210.9	610,210.9	302,561.2	302,561.2	291,797.2	291,797.2	2,553,440.6	2,553,440.6
²ÞÊ²î²ÜøÆ ì ²ðÒ² îðàôÂÚàôÜ ³⌊¹ Ãíáõ Ù	522,190.3	522,190.3	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ ï ³í ³ñÓ»ñ¨Ñ³ í»É³ í×³ñÝ»ñ ³⌊¹ Ãíáõ Ù	522,190.3	522,190.3	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ ï áÕÝ»ñÇ ³ßË³ ï ³í ³ñÓ»ñ¨Ñ³ í»É³ í×³ñÝ»ñ	477,255.0	477,255.0	0.0	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ ï ³Ï ³Ý ¨ å» ï ³Ï ³Ý ³⌊É Í ³é ³⌊áÕÝ»ñÇ å ³ñ·¨³ ï ñáõÙ	44,935.3	44,935.3	0.0	0.0	0.0	0.0	0.0	0.0
Ì ²è²ÚàôÂÚàôÜÜºðÆ º ì ²ä ð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ Ãíáõ Ù	87,064.2	87,064.2	0.0	0.0	0.0	0.0	0.0	0.0
Þ ³ñáõÝ ³Ï ³Ï ³Ý Í ³Ëë»ñ ³⌊¹ Ãíáõ Ù	43,555.2	43,555.2	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	23,396.0	23,396.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ ³É Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	322.5	322.5	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³ åÇ Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	10,480.7	10,480.7	0.0	0.0	0.0	0.0	0.0	0.0
- ² å ³Ñáí ³ ·ñ ³ Ï ³Ý Í ³Ëë»ñ	320.0	320.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áõ⌊ÙÇ ¨ ë ³ñù ³ íáñáõÙÝ»ñÇ í ³ñÓ ³ Ï ³É áõÃ⌊áõÝ	9,036.0	9,036.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³⌊áõÃ⌊áõÝÝ»ñÇ Í ³Ëë»ñ	6,201.5	6,201.5	0.0	0.0	0.0	0.0	0.0	0.0

	9	10	11	12	13	14	15	16
ä ³¦Ù³Ý³·ñ³¦ÇÝ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ ÃíáõÙ	19,569.0	19,569.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	4,487.0	4,487.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	10,692.0	10,692.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ¦ÃÇ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñ	4,390.0	4,390.0	0.0	0.0	0.0	0.0	0.0	0.0
²¦É Ù³ëÝ³·Ç ï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ ÃíáõÙ	2,160.0	2,160.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Ç ï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	2,160.0	2,160.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ ÃíáõÙ	3,300.0	3,300.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	3,300.0	3,300.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ ÃíáõÙ	12,278.5	12,278.5	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	2,511.2	2,511.2	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	8,888.0	8,888.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	687.3	687.3	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ ï áõÏ Ýå³ ï ³Ï³¦ÇÝ ³¦É Ý¦áõÃ»ñ	192.0	192.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³¦¹ ÃíáõÙ	0.0	0.0	302,561.2	302,561.2	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³¦É Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³¦¹ ÃíáõÙ	0.0	0.0	302,561.2	302,561.2	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³¦Ýù³¦ÇÝ áã ³é¨ ï ñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	302,561.2	302,561.2	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êê°ð ³¦¹ ÃíáõÙ	956.4	956.4	0.0	0.0	291,797.2	291,797.2	2,553,440.6	2,553,440.6
Ð³ñÏ»ñ, å³ñï ³¹Çñ í×³ñÝ»ñ ¨ ï áõ¦Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñ Ù³Ï³ñ¹³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ¦³Ýó ÝÏ³ ï Ù³Ùµ	956.4	956.4	0.0	0.0	0.0	0.0	0.0	0.0
²¦É Í³Ëë»ñ	0.0	0.0	0.0	0.0	291,797.2	291,797.2	2,553,440.6	2,553,440.6
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ¶Ì à ì Ì²Êê°ð ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	1,882,751.6	1,882,751.6	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	1,882,751.6	1,882,751.6	0.0	0.0
Þ°Üø°ð °ì ÞÆÜàôÂÚàôÜÜ°ð ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	1,479,237.6	1,479,237.6	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ ßÇÝ³ñ³ ñáõÃ¦áõÝ	0.0	0.0	0.0	0.0	1,355,232.8	1,355,232.8	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ï³ åÇ ï ³Éí»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	124,004.8	124,004.8	0.0	0.0
Ø°ø°Ü²Ü°ð °ì ê²ðø²ì à ð à ôØÜ°ð ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	135,000.0	135,000.0	0.0	0.0
- ì³ñå³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	135,000.0	135,000.0	0.0	0.0

	9	10	11	12	13	14	15	16
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	268,514.0	268,514.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³ Ëë»ñ	0.0	0.0	0.0	0.0	268,514.0	268,514.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Ü ºðÆ ú î ²ð àôØÆò Øàô îøºð ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àã ýÇÝ³Ýë³Ï³Ý ³Ï ï Ç íÝ»ñÇ û ï ³ñáõÙÇó Ùáõ ï ù»ñÇ ë ï ³óáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³⇩³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⇩³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⇩áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µ⇩áõç» ï ³⇩ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 05 µ ³ÅÝÇ 01
ËÙµÇ 01 ¹³ëÇ Íñ³ ·ñ»ñÇ · Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í »ñÍ ³ÝáõÙÝ Áë ï
Í ³Ë ë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í »É í ³ Í N 5
²Õ⇩áõë ³ Ï N 05-01-01

²Õ⇩áõë ³ Ï 05-01-01

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇩¹ Ãí áõÙ Áë ï Íñ³ ·ñ»ñÇ	
		è³¹Çá³Ï ï Çí Ã³ ÷áÝÝ»ñÇ íÝ³ë³½»ñÍÙ³Ý Í³é³⇩áõÃ⇩áõÝÝ»ñ	
		ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⇩¹ Ãí áõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
			ÐÐ¿Ý»ñ·» ï ÇÏ³⇩Ç¨ µÝ³Ï³Ý å³ß³ñÝ»ñÇ Ý³Ë³ñ³ñáõÃ⇩áõÝ
	1	2	3
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇩¹ Ãí áõÙ	35,195.5	35,195.5	35,195.5
ÀÜÂ²òÆÎ Ì²Êêºð ³⇩¹ Ãí áõÙ	35,195.5	35,195.5	35,195.5
êàô´êÆ¸Æ²Üºð ³⇩¹ Ãí áõÙ	35,195.5	35,195.5	35,195.5
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï ³Ý Ï ³½Ù³Ï»ñåáõÃ⇩áõÝÝ»ñÇÝ ³⇩¹ Ãí áõÙ	35,195.5	35,195.5	35,195.5
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇩áõÝÝ»ñÇÝ	35,195.5	35,195.5	35,195.5

Ð ³ í»É í ³ Í N 5
²Õ⍁áõë ³ Ï N 05-03-01

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ ëÇ ·áõÙ ³ ÑÁ (Ñ ³½ ³ ñ ¹ñ ³ ÙÝ»ñáí)	³⍁¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ			
		Â ³ ÷áÝÝ»ñÇ áõëáõÙÝ ³ ëÇñáõÃ⍁³Ý Í ³é ³⍁áõÃ⍁áõÝÝ»ñ		æñ ³⍁ÇÝ ûµ⍁» Ï ï Ý»ñÇ ¨ û¹ ³⍁ÇÝ ³ í ³½ ³ ÝÇ ³Õ ï á ï í ³ Íáõ⍁³Ý íÇ× ³ ÏÇ ÙáÝÇ ï áñÇÝ·Ç Í ³é ³⍁áõÃ⍁áõÝÝ»ñ	
		ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⍁¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ µÝ ³ å ³ Ñå ³ ÝáõÃ⍁³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ⍁áõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⍁¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ µÝ ³ å ³ Ñå ³ ÝáõÃ⍁³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ⍁áõÝ
	1	2	3	4	5
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³⍁¹ Ãí áõÙ	177,347.2	16,652.1	16,652.1	160,695.1	160,695.1
ÀÜÂ ² òÆ Î Ì ² Êê º ð ³⍁¹ Ãí áõÙ	177,347.2	16,652.1	16,652.1	160,695.1	160,695.1
êàô´ êÆ ¸ Æ ² Ü º ð ³⍁¹ Ãí áõÙ	16,652.1	16,652.1	16,652.1	0.0	0.0
êáõµëÇ¹Ç ³Ý»ñ å» ï ³Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ⍁áõÝÝ»ñÇÝ ³⍁¹ Ãí áõÙ	16,652.1	16,652.1	16,652.1	0.0	0.0
- êáõµëÇ¹Ç ³Ý»ñ áã ýÇÝ ³Ýë ³ Ï ³Ý å» ï ³ Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ⍁áõÝÝ»ñÇÝ	16,652.1	16,652.1	16,652.1	0.0	0.0
¸ ð ²Ø ² ÞÜàðÐÜ º ð ³⍁¹ Ãí áõÙ	160,695.1	0.0	0.0	160,695.1	160,695.1
ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³Ý Ñ ³ ï í ³ ÍÇ ³ É Ù ³ Ï ³ ñ ¹ ³ ÏÝ»ñÇÝ ³⍁¹ Ãí áõÙ	160,695.1	0.0	0.0	160,695.1	160,695.1
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³Ý ¨ Ñ ³ Ù ³ ⍁Ýù ³ ⍁ÇÝ áã ³é ¨ ï ñ ³ ⍁ÇÝ Ï ³½Ù ³ Ï»ñåáõÃ⍁áõÝÝ»ñÇÝ	160,695.1	0.0	0.0	160,695.1	160,695.1

§Ð³⍁³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⍁³Ý 2016 Ãí³Ï³ÝÇ å» ï ³Ï³Ý µ⍁áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⍁áõç» ï ³⍁ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 05 µ³ÅÝÇ 04
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í³Í Ñ³ ï Ï³óáõÙ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 5
²Õ⍁áõë³Ï N 05-04-01

²Õ⍁áõë³Ï 05-04-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⍁¹ Ãíáõ Ù Áë ï Íñ³·ñ»ñÇ					
		ê¨³Ý³ É×Ç çñ³Í³ÍÏ ³Ýï ³éï ÝÏ³ñÏÝ»ñÇ Ù³ùñÙ³Ý Í³é³⍁áõÃ⍁áõÝÝ»ñ		ê¨³Ý³ É×áõÙ ¨ Ýñ³ çñ³Ñ³í³ù ³í³½³ÝáõÙ ÓÍ³Ý¨ Ë»ó·» ï ÝÇ å³ß³ñÝ»ñÇ Ñ³ß³í³éÙ³Ý Í³é³⍁áõÃ⍁áõÝÝ»ñ		§ê¨³Ý¦ ³½·³⍁ÇÝ å³ñÏÇ å³Ñå³ÝáõÃ⍁³Ý, å³ñÏáõÙ ·Ç ï ³Ï³Ý áõëáõÙÝ³ëÇñáõÃ⍁áõÝÝ»ñÇ, ³Ý ï ³é ï Ý ï »ë³Ï³Ý ³ßË³ ï ³ÝùÝ»ñÇ Ï³ ï ³ñÙ³Ý Í³é³⍁áõÃ⍁áõÝÝ»ñ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⍁¹ Ãíáõ Ù Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ µÝ³å³Ñå³ÝáõÃ⍁³Ý Ý³Ë³ñ³ñáõÃ⍁áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⍁¹ Ãíáõ Ù Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ µÝ³å³Ñå³ÝáõÃ⍁³Ý Ý³Ë³ñ³ñáõÃ⍁áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⍁¹ Ãíáõ Ù Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ µÝ³å³Ñå³ÝáõÃ⍁³Ý Ý³Ë³ñ³ñáõÃ⍁áõÝ
	1	2	3	4	5	6	7
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⍁¹ Ãíáõ Ù	2,769,806.8	125,400.0	125,400.0	7,624.3	7,624.3	269,424.0	269,424.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⍁¹ Ãíáõ Ù	1,382,138.6	125,400.0	125,400.0	7,624.3	7,624.3	269,424.0	269,424.0
¸ð²Ø²ÞÜàðÐÜºð ³⍁¹ Ãíáõ Ù	902,266.6	0.0	0.0	0.0	0.0	269,424.0	269,424.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³⍁Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³⍁¹ Ãíáõ Ù	902,266.6	0.0	0.0	0.0	0.0	269,424.0	269,424.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý¨ Ñ³Ù³⍁Ýù³⍁ÇÝ áã ³é¨ ï ñ³⍁ÇÝ Ï³½Ù³Ï»ñåáõÃ⍁áõÝÝ»ñÇÝ	902,266.6	0.0	0.0	0.0	0.0	269,424.0	269,424.0
²ÚÈ Ì²Êêºð ³⍁¹ Ãíáõ Ù	479,872.0	125,400.0	125,400.0	7,624.3	7,624.3	0.0	0.0
ÜíÇñ³ ï íáõÃ⍁áõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃ⍁áõÝÝ»ñÇÝ ³⍁¹ Ãíáõ Ù	7,139.7	0.0	0.0	0.0	0.0	0.0	0.0
- ÜíÇñ³ ï íáõÃ⍁áõÝÝ»ñ ³⍁ß³Ñáõ⍁Ãã» ï ³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃ⍁áõÝÝ»ñÇÝ	7,139.7	0.0	0.0	0.0	0.0	0.0	0.0
²⍁Í³Ëë»ñ	472,732.3	125,400.0	125,400.0	7,624.3	7,624.3	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶ Ìà ì Ì²Êêºð ³⍁¹ Ãíáõ Ù	1,387,668.2	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³⍁¹ Ãíáõ Ù	1,387,668.2	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7
Þº Üøº ð º ì ÞÆÜàôÂÚàôÜÜº ð ³ ¦¹ Ãíáõ Ù	1,339,668.2	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ï ³ åÇ ï ³ É í »ñ ³ Ýáñá·áõ Ù	1,339,668.2	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ ² Î ² Ü ØÆæà òÜº ð ³ ¦¹ Ãíáõ Ù	48,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü ³ Ë ³ · Í ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	48,000.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ Ãí áõÙ Áë ï Íñ ³·ñ»ñÇ							
	§¸ÇÉÇç ³Ý¦ ³½·³⌊ÇÝ å ³ñÏÇ å ³Ñå ³ÝáõÃ⌊³Ý, å ³ñÏáõÙ ·Ç ï ³Ï ³Ý áõëáõÙÝ ³ëÇñáõÃ⌊áõÝÝ»ñÇ, ³Ý ï ³é ï Ý ï »ë ³Ï ³Ý ³ßË ³ ï ³ÝùÝ»ñÇ Ï ³ ï ³ñÙ ³Ý Í ³é ³⌊áõÃ⌊áõÝÝ»ñ		§²ñ·»Éáó ³ å ³ñÏ ³⌊ÇÝ Ñ ³Ù ³ÉÇñ¦ äà ² Î-Ç ï ÝûñÇÝáõÃ⌊³Ý Ý»ñùá · ï íáÕ ´Ðä ï ³ñ ³ÍùÝ»ñÇ å ³Ñå ³ÝáõÃ⌊³Ý, ·Ç ï ³Ï ³Ý áõëáõÙÝ ³ëÇñáõÃ⌊áõÝÝ»ñÇ, ³Ý ï ³é ï Ý ï »ë ³Ï ³Ý ³ßË ³ ï ³ÝùÝ»ñÇ Ï ³ ï ³ñÙ ³Ý Í ³é ³⌊áõÃ⌊áõÝÝ»ñ		§Êáëñáí Ç ³Ý ï ³é¦ å» ï ³Ï ³Ý ³ñ·»Éáó Ç å ³Ñå ³ÝáõÃ⌊³Ý, ·Ç ï ³Ï ³Ý áõëáõÙÝ ³ëÇñáõÃ⌊áõÝÝ»ñÇ Ï ³ ï ³ñÙ ³Ý Í ³é ³⌊áõÃ⌊áõÝÝ»ñ		Þñç ³Ï ³ ÙÇç ³ í ³⌊ñÇ íñ ³ ³½¹»óáõÃ⌊³Ý ·Ý ³Ñ ³ ï Ù ³Ý ¨ ÷áñÓ ³ ùÝÝáõÃ⌊³Ý Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	
	ÀÝ¹ ³Ù»ÝÁ Íñ ³·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ µÝ ³ å ³Ñå ³ÝáõÃ⌊³Ý Ý ³Ë ³ñ ³ñáõÃ⌊áõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ ³·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ µÝ ³ å ³Ñå ³ÝáõÃ⌊³Ý Ý ³Ë ³ñ ³ñáõÃ⌊áõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ ³·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ µÝ ³ å ³Ñå ³ÝáõÃ⌊³Ý Ý ³Ë ³ñ ³ñáõÃ⌊áõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ ³·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ µÝ ³ å ³Ñå ³ÝáõÃ⌊³Ý Ý ³Ë ³ñ ³ñáõÃ⌊áõÝ
	8	9	10	11	12	13	14	15
ÀÜ ¸ ²ØºÜÀ Ì ² Êêº ð ³⌊¹ Ãí áõÙ	137,499.2	137,499.2	134,323.7	134,323.7	121,174.5	121,174.5	45,310.6	45,310.6
ÀÜÂ ² òÆ Î Ì ² Êêº ð ³⌊¹ Ãí áõÙ	137,499.2	137,499.2	134,323.7	134,323.7	121,174.5	121,174.5	45,310.6	45,310.6
¸ ð ²Ø² ÞÜà ðÐÜº ð ³⌊¹ Ãí áõÙ	137,499.2	137,499.2	134,323.7	134,323.7	121,174.5	121,174.5	45,310.6	45,310.6
ÀÝÃ ³ óÇÏ ¹ñ ³Ù ³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý Ñ ³ ï í ³ÍÇ ³⌊É Ù ³Ï ³ñ¹³ ÏÝ»ñÇÝ ³⌊¹ Ãí áõÙ	137,499.2	137,499.2	134,323.7	134,323.7	121,174.5	121,174.5	45,310.6	45,310.6
- ÀÝÃ ³ óÇÏ ¹ñ ³Ù ³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý ¨ Ñ ³Ù ³⌊Ýù ³⌊ÇÝ áã ³é¨ ï ñ ³⌊ÇÝ Ï ³½Ù ³ Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	137,499.2	137,499.2	134,323.7	134,323.7	121,174.5	121,174.5	45,310.6	45,310.6
²ÚÈ Ì ² Êêº ð ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü íÇñ ³ ï íáõÃ⌊áõÝÝ»ñ áã Ï ³é ³ í ³ñã ³ Ï ³Ý (Ñ ³ë ³ñ ³ Ï ³ Ï ³Ý) Ï ³½Ù ³ Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü íÇñ ³ ï íáõÃ⌊áõÝÝ»ñ ³⌊É ß ³ÑáõÙÃ ãÑ» ï ³ åÝ¹áÕ Ï ³½Ù ³ Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²⌊É Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ ² Üê ² Î ² Ü ² Î îÆ ì Üº ðÆ ¶ Ì à ì Ì ² Êêº ð ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ ² Î ² Ü ØÆæà òÜº ð ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	8	9	10	11	12	13	14	15
Þº Üøº ð º ì ÞÆÜàôÂÚàôÜÜº ð ³ ¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ï ³ åÇ ï ³ É í »ñ ³ Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ ² Î ² Ü ØÆæàòÜº ð ³ ¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü ³ Ë ³ ·Í ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ							
	²µáõ-¸ ³µÇÇ ¼³ñ· ³óÙ³Ý ÑÇÙÝ³¹ñ³ÙÇ ³ç ³ Ïóáõà⌊³Ùµ Çñ³Ï ³Ý³óí áÕ ²ñ÷ ³-ê¨ ³Ý ÃáõÝ»ÉÇ ÑÇÙÝ³Ýáñá·Ù³Ý Íñ³ ·Çñ		§²ñ÷Ç ÉÇ×¦ ³½· ³⌊ÇÝ å³ñÏÇ å³Ñå³ÝáõÃ⌊³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ		§¼ÇÏ³ ï ³ñ¦ å» ï ³ Ï ³Ý ³ñ·»É³ í ³⌊ñÇ å³Ñå³ÝáõÃ⌊³Ý, ·Ç ï ³ Ï ³Ý áõëáõÙÝ³ëÇñáõÃ⌊áõÝÝ»ñÇ Ï³ ï ³ñÙ³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ		Îáí Ï³ë⌊³Ý ï ³ñ³Í³ßñç³Ý³⌊ÇÝ Ï»Ý ï ñáÝÇ Ñ³⌊³ë ï ³Ý⌊³Ý Ù³ëÝ³×⌊áõÕÇ ·ñ³ë»Ý⌊³ÏÇ í ³ñÓ³Ï ³ÉáõÃ⌊³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ	
	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ·⌊áõÕ³ ï Ý ï »ëáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊³Ý çñ³⌊ÇÝ ï Ý ï »ëáõÃ⌊³Ý å» ï ³Ï³Ý ⌊áÙÇ ï »	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ µÝ³å³Ñå³ÝáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ µÝ³å³Ñå³ÝáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ µÝ³å³Ñå³ÝáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ
	16	17	18	19	20	21	22	23
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ Ãí áõÙ	1,727,376.2	1,727,376.2	42,727.9	42,727.9	15,649.7	15,649.7	7,139.7	7,139.7
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ Ãí áõÙ	339,708.0	339,708.0	42,727.9	42,727.9	15,649.7	15,649.7	7,139.7	7,139.7
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ Ãí áõÙ	0.0	0.0	42,727.9	42,727.9	15,649.7	15,649.7	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í ³ÍÇ ³É Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³⌊¹ Ãí áõÙ	0.0	0.0	42,727.9	42,727.9	15,649.7	15,649.7	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ ï ñ³⌊ÇÝ Ï³½Ù³ Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	42,727.9	42,727.9	15,649.7	15,649.7	0.0	0.0
²ÚÈ Ì²Êêºð ³⌊¹ Ãí áõÙ	339,708.0	339,708.0	0.0	0.0	0.0	0.0	7,139.7	7,139.7
ÜíÇñ³ ï íáõÃ⌊áõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³ Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	7,139.7	7,139.7
- ÜíÇñ³ ï íáõÃ⌊áõÝÝ»ñ ³É ß³ÑáõÃ⌊ã Ñ» ï ³ åÝ¹áÕ Ï³½Ù³ Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	7,139.7	7,139.7
²É Í³Ëë»ñ	339,708.0	339,708.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶ Ìà ì Ì²Êêºð ³⌊¹ Ãí áõÙ	1,387,668.2	1,387,668.2	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³⌊¹ Ãí áõÙ	1,387,668.2	1,387,668.2	0.0	0.0	0.0	0.0	0.0	0.0

	16	17	18	19	20	21	22	23
Þ°Ü ø°ð °ì ÞÆÜàôÂÚàôÜÜ°ð ³¦¹ Ãíáõ Ù	1,339,668.2	1,339,668.2	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ï³ åÇ ï³É í»ñ³ Ýáñá·áõÙ	1,339,668.2	1,339,668.2	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ² Î²Ü ØÆæàòÜ°ð ³¦¹ Ãíáõ Ù	48,000.0	48,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³Ëë»ñ	48,000.0	48,000.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³⌊³ ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌊³ Ý 2016 Ãí ³ Ï ³ÝÇ å» ï ³ Ï ³Ý µ⌊áõç»Ç Ù ³ ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³ Ý 05 µ ³ ÅÝÇ 04
ËÙµÇ 01 ¹ ³ ëÇ Íñ ³ ·ñ»ñÇ · Íáí Ñ ³ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í »ñÍ ³ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ï Ý ï »ë ³ · Ç ï ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³ Ý Ñá¹í ³ ÍÝ»ñÇ

²Õ⌊áõë ³ Ï 05-04-01

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ Ãí áõÙ Áë ï Íñ ³ · ñ»ñÇ	
	§¼ ³ Ý · »½áõñ¦ Ï »ÝëáÉáñ ï ³⌊ÇÝ Ñ ³ Ù ³ ÉÇñ¦ ä à ² Î -Ç ï ÝûñÇÝáõÃ⌊³ Ý Ý »ñùá · ï Ý í áÕ ´Ðä ï ³ ñ ³ ÍùÝ»ñÇ å ³ Ñå ³ ÝáõÃ⌊³ Ý ·Ç ï ³ Ï ³ Ý áõëáõÙÝ ³ ëÇñáõÃ⌊áõÝÝ»ñÇ, ³ Ý ï ³ é ï Ý ï »ë ³ Ï ³ Ý ³ ßË ³ ï ³ ÝùÝ»ñÇ Ï ³ ï ³ ñÙ ³ Ý Í ³ é ³ ⌊áõÃ⌊áõÝÝ»ñ	
ÀÝ¹ ³ Ù»ÝÁ Íñ ³ · ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	
	ÐÐ µÝ ³ å ³Ñå ³ ÝáõÃ⌊³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ	
	24	25
ÀÜ ¸ ²ØºÜÀ Ì ² Êêº ð ³⌊¹ Ãí áõÙ	136,157.0	136,157.0
ÀÜÂ ² òÆ Î Ì ² Êêº ð ³⌊¹ Ãí áõÙ	136,157.0	136,157.0
¸ ð ²Ø² ÞÜà ðÐÜº ð ³⌊¹ Ãí áõÙ	136,157.0	136,157.0
ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³⌊É Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇÝ ³⌊¹ Ãí áõÙ	136,157.0	136,157.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³⌊Ýù ³⌊ÇÝ áã ³ é¨ ï ñ ³⌊ÇÝ Ï ³½Ù ³ Ï »ñåáõÃ⌊áõÝÝ»ñÇÝ	136,157.0	136,157.0
²ÚÈ Ì ² Êêº ð ³⌊¹ Ãí áõÙ	0.0	0.0
Ü íÇñ ³ ï íáõÃ⌊áõÝÝ»ñ áã Ï ³ é ³ í ³ ñã ³ Ï ³ Ý (Ñ ³ ë ³ ñ ³ Ï ³ Ï ³ Ý) Ï ³½Ù ³ Ï »ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ Ãí áõÙ	0.0	0.0
- Ü íÇñ ³ ï íáõÃ⌊áõÝÝ»ñ ³⌊É ß ³ Ñáõ⌊Ã ãÑ» ï ³ åÝ¹ áÕ Ï ³½Ù ³ Ï »ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0
²⌊É Í ³ Ëë»ñ	0.0	0.0
àâ üÆÜ ² Üê ² Î ² Ü ² Î îÆ ì Ü ºðÆ ¶ Ì à ì Ì ² Êêº ð ³⌊¹ Ãí áõÙ	0.0	0.0
ÐÆØÜ ² Î ² Ü ØÆæà òÜ ºð ³⌊¹ Ãí áõÙ	0.0	0.0

	24	25
Þº Üøº ð º ì ÞÆÜàôÂÚàôÜÜº ð ³¦¹ Ãíáõ Ù	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ï ³ åÇ ï ³ É í»ñ ³ Ýáñá·áõÙ	0.0	0.0
²ÚÈ ÐÆØÜ ² Î ² Ü ØÆæàòÜº ð ³¦¹ Ãíáõ Ù	0.0	0.0
- Ü ³ Ë ³ · Í ³ Ñ» ï ³½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0

Ð ³ í»É í ³ Í N 5
²Õ⍋áõë ³ Ï N 05-06-01

Ðá¹í ³ ÍÇ ³Ý í ³ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ ëÇ ·áõÙ ³ ñÁ (Ñ ³½ ³ ñ ¹ ñ ³ ÙÝ»ñáí)	³⍋¹ ÃíáõÙ Áë ï Íñ ³ ·ñ»ñÇ					
		¶áñÍ ³ ¹Çñ ÇßË ³ ÝáõÃ⍋³Ý, å» ï ³ Ï ³Ý Ï ³é ³ í ³ñÙ ³Ý Ñ ³Ýñ ³ å» ï ³ Ï ³Ý ¨ ï ³ñ ³ Íù ³⍋ÇÝ Ï ³é ³ í ³ñÙ ³Ý Ù ³ñÙÇÝÝ»ñÇ å ³Ñå ³ ÝáõÙ (Ý ³ Ë ³ñ ³ ñáõÃ⍋áõÝÝ»ñÇ ³ßË ³ ï ³ Ï ³½Ù»ñÇ Ù ³ ëáí)		§ÀÝÏ»ñáõÃ⍋áõÝÝ»ñÇ ÏáÕÙÇó í× ³ ñíáÕ µÝ ³ å ³ Ñå ³ Ý ³ Ï ³ Ý í× ³ ñÝ»ñÇ Ýå ³ ï ³ Ï ³⍋ÇÝ û· ï ³ ·áñÍÙ ³ Ý Ù ³ ëÇÝ¦ ÐÐ ûñ»ÝùÇ Ñ ³ Ù ³ Ó ³⍋Ý µÝ ³ å ³ Ñå ³ Ý ³ Ï ³ Ý Íñ ³ ·ñ»ñÇ Çñ ³ Ï ³ Ý ³ óÙ ³ Ý Ñ ³ Ù ³ ñ ÐÐ Ñ ³ Ù ³⍋ÝùÝ»ñÇÝ ëáõµí »ÝóÇ ³ Ý»ñÇ ï ñ ³ Ù ³ ¹ñáõÙ		´Ý ³ å ³ Ñå ³ Ý ³ Ï ³ Ý áÉáñ ï Ç · Íáí í»ñÉáõÍ ³ Ï ³ Ý ï »Õ»Ï ³ ï í ³ Ï ³ Ý Í ³é ³⍋áõÃ⍋áõÝÝ»ñ	
		ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⍋¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ µÝ ³ å ³ Ñå ³ ÝáõÃ⍋³Ý Ý ³ Ë ³ ñ ³ ñáõÃ⍋áõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⍋¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ µÝ ³ å ³ Ñå ³ ÝáõÃ⍋³Ý Ý ³ Ë ³ ñ ³ ñáõÃ⍋áõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⍋¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ µÝ ³ å ³ Ñå ³ ÝáõÃ⍋³Ý Ý ³ Ë ³ ñ ³ ñáõÃ⍋áõÝ
	1	2	3	4	5	6	7
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³⍋¹ ÃíáõÙ	1,629,934.5	1,392,205.1	1,392,205.1	94,421.0	94,421.0	20,517.4	20,517.4
ÀÜÂ ²òÆ Î Ì ² Êê º ð ³⍋¹ ÃíáõÙ	1,629,934.5	1,392,205.1	1,392,205.1	94,421.0	94,421.0	20,517.4	20,517.4
²ÞÊ ² î ²ÜøÆ ì ² ðÒ² î ðàôÂÚàôÜ ³⍋¹ ÃíáõÙ	1,306,777.0	1,238,379.5	1,238,379.5	0.0	0.0	0.0	0.0
¸ñ ³ÙáÍ í× ³ ñíáÕ ³ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í »É ³ í× ³ ñÝ»ñ ³⍋¹ ÃíáõÙ	1,306,777.0	1,238,379.5	1,238,379.5	0.0	0.0	0.0	0.0
- ²ßË ³ ï áÕÝ»ñÇ ³ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í »É ³ í× ³ ñÝ»ñ	1,196,173.3	1,127,775.8	1,127,775.8	0.0	0.0	0.0	0.0
- ø ³Õ ³ ù ³ óÇ ³ Ï ³Ý, ¹ ³ ï ³ Ï ³Ý ¨ å» ï ³ Ï ³Ý ³⍋É Í ³é ³⍋áÕÝ»ñÇ å ³ñ·¨ ³ ï ñáõÙ	110,603.7	110,603.7	110,603.7	0.0	0.0	0.0	0.0
Ì ² è ² ÚàôÂÚàôÜÜ º ðÆ º ì ² ä ð ² ÜøÜ º ðÆ Òº è ø ´ º ð àôØ ³⍋¹ ÃíáõÙ	161,402.1	152,821.0	152,821.0	0.0	0.0	0.0	0.0
Þ ³ ñáõÝ ³ Ï ³ Ï ³Ý Í ³ Ëë»ñ ³⍋¹ ÃíáõÙ	61,603.4	55,575.5	55,575.5	0.0	0.0	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í ³é ³⍋áõÃ⍋áõÝÝ»ñ	28,544.8	26,009.3	26,009.3	0.0	0.0	0.0	0.0
- ÎáÙáõÝ ³ Ë Í ³é ³⍋áõÃ⍋áõÝÝ»ñ	1,944.0	1,906.0	1,906.0	0.0	0.0	0.0	0.0
- Î ³ åÇ Í ³é ³⍋áõÃ⍋áõÝÝ»ñ	17,728.6	16,132.2	16,132.2	0.0	0.0	0.0	0.0
- ² å ³ Ñáí ³ ·ñ ³ Ï ³Ý Í ³ Ëë»ñ	1,738.0	1,560.0	1,560.0	0.0	0.0	0.0	0.0
- ¶áõ⍋ùÇ ¨ ë ³ ñù ³ íáñáõÙÝ»ñÇ í ³ ñÓ ³ Ï ³ ÉáõÃ⍋áõÝ	11,648.0	9,968.0	9,968.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³¦áõÃ¦áõÝÝ»ñÇ Í³Ëë»ñ	33,229.0	32,729.0	32,729.0	0.0	0.0	0.0	0.0
ä³¦Ù³Ý³·ñ³¦ÇÝ ³É Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ Ãíáõ Ù	2,960.2	2,690.2	2,690.2	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	600.0	600.0	600.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	900.2	780.2	780.2	0.0	0.0	0.0	0.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	150.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ¦ÃÇ ³É Í³é³¦áõÃ¦áõÝÝ»ñ	1,310.0	1,310.0	1,310.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ Ù (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ Ãíáõ Ù	7,463.2	7,117.0	7,117.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ Ù	7,463.2	7,117.0	7,117.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ Ãíáõ Ù	56,146.3	54,709.3	54,709.3	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	13,188.5	12,985.0	12,985.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	41,344.2	40,254.0	40,254.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	925.3	782.0	782.0	0.0	0.0	0.0	0.0
- Ð³ ï áõÏ Ýå³ ï ³Ï³¦ÇÝ ³É Ý¦áõÃ»ñ	688.3	688.3	688.3	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü°ð ³¦¹ Ãíáõ Ù	45,501.6	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ Ãíáõ Ù	45,501.6	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	45,501.6	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³¦¹ Ãíáõ Ù	114,938.4	0.0	0.0	94,421.0	94,421.0	20,517.4	20,517.4
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ Ãíáõ Ù	37,086.7	0.0	0.0	16,569.3	16,569.3	20,517.4	20,517.4
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³¦ÝùÝ»ñÇÝ	16,569.3	0.0	0.0	16,569.3	16,569.3	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³¦Ýù³¦ÇÝ áã ³é¨ ï ñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	20,517.4	0.0	0.0	0.0	0.0	20,517.4	20,517.4
Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ Ãíáõ Ù	77,851.7	0.0	0.0	77,851.7	77,851.7	0.0	0.0
- Î³åÇï ³É ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³¦ÝùÝ»ñÇÝ	77,851.7	0.0	0.0	77,851.7	77,851.7	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜ°ð °ì Î°Üê²ÂàÞ²Î Ü°ð ³¦¹ Ãíáõ Ù	153.2	153.2	153.2	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ¦³Ý¹ñ³Ù³Ï³Ý ³ñï ³Ñ³¦ï áõÃ¦³Ùµ Ýå³ë ï Ý»ñ (µ¦áõç»Çó) ³¦¹ Ãíáõ Ù	153.2	153.2	153.2	0.0	0.0	0.0	0.0
- ²É Ýå³ë ï Ý»ñ µ¦áõç»Çó	153.2	153.2	153.2	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êê°ð ³¦¹ Ãíáõ Ù	1,162.2	851.4	851.4	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ¨ ï á¶Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ¦³Ýó ÝÏ³ï Ù³Ùµ	1,162.2	851.4	851.4	0.0	0.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ Ãí áõÙ Áë ï Íñ³ ·ñ»ñÇ			
	Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌋³Ý ï ³ñ³ ÍùÇ ë ï áñ»ñÏñ⌊³ ù³ Õóñ³ Ñ³Ù çñ»ñÇ ÑÇ¹ñá»ñÏñ³µ³Ý³Ï³Ý ÙáÝÇ ï áñÇÝ·Ç Í ³é³⌊áõÃ⌊áõÝÝ»ñ		Ü ³Ë ³ñ³ ñáõÃ⌋³Ý §Ì ñ³ ·ñ»ñÇ Çñ³Ï ³Ý³óÙ³Ý ·ñ³ë»Ý⌊³ Ï¦ å» ï ³Ï ³Ý ÑÇÙÝ³ñÏÇ å³Ñå³ÝáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ µÝ³å³Ñå³ÝáõÃ⌋³Ý Ý³Ë³ñ³ ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ µÝ³å³Ñå³ÝáõÃ⌋³Ý Ý³Ë³ñ³ ñáõÃ⌊áõÝ
	8	9	10	11
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ Ãí áõÙ	45,501.6	45,501.6	77,289.4	77,289.4
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ Ãí áõÙ	45,501.6	45,501.6	77,289.4	77,289.4
²ÞË²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ Ãí áõÙ	0.0	0.0	68,397.5	68,397.5
¸ñ³ÙáíÍ×³ñíáÕ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ Ãí áõÙ	0.0	0.0	68,397.5	68,397.5
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	68,397.5	68,397.5
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨ å» ï ³Ï ³Ý ³⌊É Í ³é³⌊áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºè ø´ºðàôØ ³⌊¹ Ãí áõÙ	0.0	0.0	8,581.1	8,581.1
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ Ãí áõÙ	0.0	0.0	6,027.9	6,027.9
- ¾Ý»ñ·» ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	2,535.5	2,535.5
- ÎáÙáõÝ³Ë Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	38.0	38.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	1,596.4	1,596.4
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	178.0	178.0
- ¶áõ⌊ùÇ¨ë³ñù³ íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⌊áõÝ	0.0	0.0	1,680.0	1,680.0

	8	9	10	11
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³¦áõÃ¦áõÝÝ»ñÇ Í ³ Ëë»ñ	0.0	0.0	500.0	500.0
ä ³¦Ù ³ Ý ³ ·ñ ³¦ÇÝ ³É Í ³é ³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ Ãíáõ Ù	0.0	0.0	270.0	270.0
- Ð ³Ù ³ Ï ³ñ·ã ³¦ÇÝ Í ³é ³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0
- î»Õ»Ï ³ ï í ³ Ï ³ Ý Í ³é ³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	120.0	120.0
- Ü»ñÏ ³¦ ³ óáõóã ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	150.0	150.0
- ÀÝ¹Ñ ³ Ýáõñ µÝáõ¦ÃÇ ³É Í ³é ³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ Ýáõ Ù (Í ³é ³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ Ãíáõ Ù	0.0	0.0	346.2	346.2
- Ø»ù»Ý ³ Ý»ñÇ ¨ ë ³ ñù ³ íáñáõÙÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ Ýáõ Ù	0.0	0.0	346.2	346.2
Ü¦áõÃ»ñ (² åñ ³ ÝùÝ»ñ) ³¦¹ Ãíáõ Ù	0.0	0.0	1,437.0	1,437.0
- ¶ñ ³ ë»Ý¦ ³ Ï ³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ ³ ·áõë ï	0.0	0.0	203.5	203.5
- îñ ³ Ýë å áñ ï ³¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	1,090.2	1,090.2
- Î »Ýó ³ Õ ³¦ÇÝ ¨ Ñ ³ Ýñ ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	0.0	0.0	143.3	143.3
- Ð ³ ï áõÏ Ýå ³ ï ³ Ï ³¦ÇÝ ³É Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü º ð ³¦¹ Ãíáõ Ù	45,501.6	45,501.6	0.0	0.0
êáõµëÇ¹Ç ³Ý»ñ å» ï ³ Ï ³ Ý Ï ³½Ù ³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ Ãíáõ Ù	45,501.6	45,501.6	0.0	0.0
- êáõµëÇ¹Ç ³Ý»ñ áã ýÇÝ ³Ýë ³ Ï ³Ý å» ï ³ Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	45,501.6	45,501.6	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ º ð ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³É Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇÝ ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ëáõµí»ÝóÇ ³ Ý»ñ Ñ ³ Ù ³¦ÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³¦Ýù ³¦ÇÝ áã ³é¨ ï ñ ³¦ÇÝ Ï ³½Ù ³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
Î ³ åÇ ï ³É ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³É Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇÝ ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0
- Î ³ åÇ ï ³É ëáõµí»ÝóÇ ³ Ý»ñ Ñ ³ Ù ³¦ÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0
êàòÆ²È² Î ²Ü Üä ² êîÜ º ð º ì Î º Üê ² Âà Þ ² Î Ü º ð ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0
êáóÇ ³É ³ Ï ³ Ý û·ÝáõÃ¦ ³ Ý ¹ñ ³ Ù ³ Ï ³ Ý ³ ñ ï ³ Ñ ³¦ï áõÃ¦ ³ Ùµ Ýå ³ ë ï Ý»ñ (µ¦áõç»Çó) ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0
- ²É Ýå ³ ë ï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0
²ÚÈ Ì ² Êê º ð ³¦¹ Ãíáõ Ù	0.0	0.0	310.8	310.8

	8	9	10	11
Ð³ñÏ»ñ, å³ñï ³¹Çñ í×³ñÝ»ñ¨ ï áõÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñ Ù³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ³Ýó ÝÏ³ ï Ù³Ùµ	0.0	0.0	310.8	310.8

§Ð ³⍞³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⍞³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³ Ï ³Ý µ⍞áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µ⍞áõç» ï ³⍞ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 06 µ ³ÅÝÇ 01
ËÙµÇ 01 ¹³ëÇ Íñ³ ·ñ»ñÇ · Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í »ñÍ ³Ýáõ ÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²Õ⍞áõë ³ Ï N 06-01-01

²Õ⍞áõë ³ Ï 06-01-01

Ðá¹í ³ ÍÇ ³Ý í ³Ýáõ ÙÁ	ÀÝ¹³ Ù»ÝÁ ¹³ ëÇ ·áõÙ³ ñÁ (Ñ³½³ñ ¹ñ³ ÙÝ»ñáí)	³⍞¹ Ãí áõÙ Áë ï Íñ³ ·ñ»ñÇ				
		´Ý³Ï ³ñ³Ý³⍞ÇÝ ßÇÝ³ñ³ ñáõÃ⍞áõÝ		ºñÏñ³ß³ ñÅÇ Ñ» ï ¨ ³Ýùáí ³ÝûÃ¨ ³Ý ÙÝ³ó³Í ÁÝ ï ³ÝÇ ùÝ»ñÇ µÝ³Ï ³ñ³Ý³⍞ÇÝ ³å ³Ñáí áõÙ		
		ÀÝ¹³ Ù»ÝÁ íñ³ ·ñáí	ÐÐ ²ñ³ .³ íá ï ÝÇ Ù³ ñ½å» ï ³ ñ³Ý	ÀÝ¹³ Ù»ÝÁ íñ³ ·ñáí	³⍞¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÔÝ»ñÇ	
			³⍞¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÔÝ»ñÇ		ÐÐ Éáéáõ Ù³ ñ½å» ï ³ ñ³Ý	ÐÐ ÞÇñ³ ÏÇ Ù³ ñ½å» ï ³ ñ³Ý
	1	2	3	4	5	6
ÀÜ¸ ²ØºÜÀ Ì ²Êêºð ³⍞¹ Ãí áõÙ	1,934,525.0	85,000.0	85,000.0	1,849,525.0	225,000.0	1,624,525.0
ÀÜÂ²òÆ Î Ì ²Êêºð ³⍞¹ Ãí áõÙ	1,051,525.0	0.0	0.0	1,051,525.0	225,000.0	826,525.0
¸ð²Ø²ÞÜàðÐÜºð ³⍞¹ Ãí áõÙ	1,051,525.0	0.0	0.0	1,051,525.0	225,000.0	826,525.0
Î ³åÇ ï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý Ñ³ ï í ³ÍÇ ³⍞É Ù³Ï ³ñ¹³ ÏÝ»ñÇÝ ³⍞¹ Ãí áõÙ	1,051,525.0	0.0	0.0	1,051,525.0	225,000.0	826,525.0
- ²⍞É Ï ³ åÇ ï ³É¹ñ³Ù³ßÝáñÑÝ»ñ	1,051,525.0	0.0	0.0	1,051,525.0	225,000.0	826,525.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Üºð Æ ¶ Ì à ì Ì ²Êêºð ³⍞¹ Ãí áõÙ	883,000.0	85,000.0	85,000.0	798,000.0	0.0	798,000.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³⍞¹ Ãí áõÙ	883,000.0	85,000.0	85,000.0	798,000.0	0.0	798,000.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³⍞¹ Ãí áõÙ	877,000.0	79,000.0	79,000.0	798,000.0	0.0	798,000.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ⍞áõÝÝ»ñÇ ßÇÝ³ñ³ ñáõÃ⍞áõÝ	877,000.0	79,000.0	79,000.0	798,000.0	0.0	798,000.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³⍞¹ Ãí áõÙ	6,000.0	6,000.0	6,000.0	0.0	0.0	0.0
- Ü³Ë³ ·Í³Ñ» ï ³½á ï ³Ï ³Ý Í ³ Ëë»ñ	6,000.0	6,000.0	6,000.0	0.0	0.0	0.0

Ð³í»Éí³Í N 5
²Õ⌊áõë³Ï N 06-03-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ Ãíáõ Ù Áë ï Íñ³·ñ»ñÇ					
		¶áñÍ³¹Çñ ÇßË³ÝáõÃ⌊³Ý, å» ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å» ï ³Ï³Ý ¨ ï ³ñ³Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ		ÊÙ»Éáõ çñÇ Ù³ï ³Ï³ñ³ñÙ³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñÇ ëáõµëÇ¹³ íáñáõÙ (§Ð³⌊çñÙáõÕÏá⌊áõÕÇ¦ ö´À-Ç ëå³ë³ñÏÙ³Ý ï ³ñ³Íù)		ÊÙ»Éáõ çñÇ Ù³ï ³Ï³ñ³ñÙ³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñÇ ëáõµëÇ¹³ íáñáõÙ (§Üáñ ²ÏáõÝù¦ ö´À-Ç ëå³ë³ñÏÙ³Ý ï ³ñ³Íù)	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï³ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï³ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï³ï ³ñáÕÝ»ñÇ
			ÐÐ ·⌊áõÕ³ï Ý ï »éáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊³Ý çñ³⌊ÇÝ ï Ý ï »ëáõÃ⌊³Ý å» ï ³ Í³Ý ÏáÙÇ ï »		ÐÐ ·⌊áõÕ³ï Ý ï »éáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊³Ý çñ³⌊ÇÝ ï Ý ï »ëáõÃ⌊³Ý å» ï ³ Í³Ý ÏáÙÇ ï »		ÐÐ ·⌊áõÕ³ï Ý ï »éáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊³Ý çñ³⌊ÇÝ ï Ý ï »ëáõÃ⌊³Ý å» ï ³ Í³Ý ÏáÙÇ ï »
	1	2	3	4	5	6	7
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ Ãíáõ Ù	23,424,592.8	266,721.7	266,721.7	3,308,939.3	3,308,939.3	331,870.2	331,870.2
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ Ãíáõ Ù	8,347,883.1	266,721.7	266,721.7	3,308,939.3	3,308,939.3	331,870.2	331,870.2
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ Ãíáõ Ù	231,447.9	231,447.9	231,447.9	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ Ãíáõ Ù	231,447.9	231,447.9	231,447.9	0.0	0.0	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	217,000.8	217,000.8	217,000.8	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï ³Ï³Ý¨ å» ï ³Ï³Ý ³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ ï ñáõÙ	14,447.1	14,447.1	14,447.1	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ Ãíáõ Ù	35,100.9	35,100.9	35,100.9	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ Ãíáõ Ù	18,043.4	18,043.4	18,043.4	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	9,448.4	9,448.4	9,448.4	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³Ë Í³é³⌊áõÃ⌊áõÝÝ»ñ	108.2	108.2	108.2	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	8,323.8	8,323.8	8,323.8	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	163.0	163.0	163.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	7,213.7	7,213.7	7,213.7	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7
ä ³¦Ù ³Ý ³ ·ñ ³¦ÇÝ ³¦É Í ³é ³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ Ãíáõ Ù	932.0	932.0	932.0	0.0	0.0	0.0	0.0
- Ð ³Ù ³Ï ³ñ·ã ³¦ÇÝ Í ³é ³¦áõÃ¦áõÝÝ»ñ	282.0	282.0	282.0	0.0	0.0	0.0	0.0
- î »Õ»Ï ³ ï í ³Ï ³Ý Í ³é ³¦áõÃ¦áõÝÝ»ñ	200.0	200.0	200.0	0.0	0.0	0.0	0.0
- Ü»ñÏ ³¦³ óáõóã ³Ï ³Ý Í ³ Ëë»ñ	300.0	300.0	300.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ ³Ýáõñ µÝáõÌÃÇ ³¦É Í ³é ³¦áõÃ¦áõÝÝ»ñ	150.0	150.0	150.0	0.0	0.0	0.0	0.0
ÀÝÃ ³óÇÏ Ýáñá·áõÙ ¨ å ³Ñå ³Ýáõ Ù (Í ³é ³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ Ãíáõ Ù	2,310.5	2,310.5	2,310.5	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï ³ éáõ¦óÝ»ñÇ ÁÝÃ ³óÇÏ Ýáñá·áõÙ ¨ å ³Ñå ³Ýáõ Ù	700.0	700.0	700.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý ³Ý»ñÇ ¨ ë ³ñù ³ íáñáõÙÝ»ñÇ ÁÝÃ ³óÇÏ Ýáñá·áõÙ ¨ å ³Ñå ³Ýáõ Ù	1,610.5	1,610.5	1,610.5	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (² åñ ³ÝùÝ»ñ) ³¦¹ Ãíáõ Ù	6,601.3	6,601.3	6,601.3	0.0	0.0	0.0	0.0
- ¶ñ ³ë»Ý¦³ Ï ³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ ³ ·áõë ï	2,862.6	2,862.6	2,862.6	0.0	0.0	0.0	0.0
- îñ ³Ýë å áñ ï ³¦ÇÝ Ý¦áõÃ»ñ	3,673.5	3,673.5	3,673.5	0.0	0.0	0.0	0.0
- Î »Ýó ³Õ ³¦ÇÝ ¨ Ñ ³Ýñ ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	65.2	65.2	65.2	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü º ð ³¦¹ Ãíáõ Ù	5,450,048.4	0.0	0.0	3,308,939.3	3,308,939.3	331,870.2	331,870.2
êáõµëÇ¹Ç ³Ý»ñ å» ï ³Ï ³Ý Ï ³½Ù ³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ Ãíáõ Ù	5,450,048.4	0.0	0.0	3,308,939.3	3,308,939.3	331,870.2	331,870.2
- êáõµëÇ¹Ç ³Ý»ñ áã ýÇÝ ³Ýë ³ Ï ³Ý å» ï ³ Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	5,450,048.4	0.0	0.0	3,308,939.3	3,308,939.3	331,870.2	331,870.2
²ÚË Ì ² Êê º ð ³¦¹ Ãíáõ Ù	2,631,285.9	172.9	172.9	0.0	0.0	0.0	0.0
Ð ³ñÏ»ñ, å ³ñ ï ³ ¹Çñ í× ³ñÝ»ñ ¨ ï áõ¦Å»ñ, áñáÝù Ï ³é ³ í ³ñÙ ³Ý ï ³ñµ»ñ Ù ³ Ï ³ñ ¹ ³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ ³ éíáõ Ù »Ý ÙÇÙ¦³Ýó ÝÏ ³ ï Ù ³ Ùµ	172.9	172.9	172.9	0.0	0.0	0.0	0.0
²¦É Í ³ Ëë»ñ	2,631,113.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ² Êê º ð ³¦¹ Ãíáõ Ù	15,076,709.7	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæà òÜ º ð ³¦¹ Ãíáõ Ù	15,076,709.7	0.0	0.0	0.0	0.0	0.0	0.0
Þ º Üø º ð º ì ÞÆÜà ôÂÚà ôÜÜ º ð ³¦¹ Ãíáõ Ù	13,084,238.5	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ ßÇÝ ³ñ ³ ñáõÃ¦áõÝ	11,366,507.4	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ï ³ åÇ ï ³É í »ñ ³ Ýáñá·áõÙ	1,717,731.1	0.0	0.0	0.0	0.0	0.0	0.0
Ø º ø º Ü²Ü º ð º ì ê²ðø²ì à ð à ôØÜ º ð ³¦¹ Ãíáõ Ù	1,446,817.6	0.0	0.0	0.0	0.0	0.0	0.0
- ²¦É Ù»ù»Ý ³Ý»ñ ¨ ë ³ñù ³ íáñáõÙÝ»ñ	1,446,817.6	0.0	0.0	0.0	0.0	0.0	0.0
²ÚË ÐÆØÜ²Î²Ü ØÆæà òÜ º ð ³¦¹ Ãíáõ Ù	545,653.6	0.0	0.0	0.0	0.0	0.0	0.0
- Ü ³Ë ³ ·Í ³Ñ» ï ³½á ï ³Ï ³Ý Í ³ Ëë»ñ	545,653.6	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ Ãí áõÙ Áë ï Íñ ³·ñ»ñÇ					
	üñ ³ÝëÇ ³⌊Ç Ð ³Ýñ ³ å» ï áõÃ⌊³Ý Ï ³é ³í ³ñáõÃ⌊³Ý ³ç ³ Ïóáõ Ã⌊³Ù µ Çñ ³Ï ³Ý ³óí áÕ ºñ¨ ³ÝÇ çñ ³Ù ³ ï ³Ï ³ñ ³ñÙ ³Ý ¨ çñ ³Ñ»é ³óÙ ³Ý Íñ ³·ñÇÝ ï ñ ³Ù ³¹ñí áÕ ï »ËÝÇÏ ³Ï ³Ý ³ç ³ Ïóáõ Ã⌊³Ý Íñ ³·Çñ (ºñ¨ ³Ý Ñ ³Ù ³⌊ÝùÇ Õ»Ï ³ í ³ñÇÝ å» ï áõÃ⌊³Ý ÏáÕÙÇó å ³ ï íÇñ ³Ï í ³ Í ÉÇ ³½áñáõÃ⌊áõÝ)		²ëÇ ³Ï ³Ý ½³ñ· ³óÙ ³Ý µ ³ÝÏÇ ³ç ³ Ïóáõ Ã⌊³Ù µ Çñ ³Ï ³Ý ³óí áÕ çñ ³Ù ³ ï ³Ï ³ñ ³ñÙ ³Ý ¨ çñ ³Ñ»é ³óÙ ³Ý Íñ ³·Çñ` »ñÏñáñ¹ ÷ áõÉ		ºí ñáå ³Ï ³Ý ÙÇáõÃ⌊³Ý Ñ ³ñ¨ ³ÝáõÃ⌊³Ý Ý»ñ¹ñáõÙ ³⌊ÇÝ Íñ ³·ñÇ ³ç ³ Ïóáõ Ã⌊³Ù µ Çñ ³Ï ³Ý ³óí áÕ ºñ¨ ³ÝÇ çñ ³Ù ³ ï ³Ï ³ñ ³ñÙ ³Ý µ ³ñ»É ³ í Ù ³Ý ¹ñ ³Ù ³ßÝáñÑ ³⌊ÇÝ Íñ ³·Çñ (ºñ¨ ³Ý Ñ ³Ù ³⌊ÝùÇ Õ»Ï ³ í ³ñÇÝ å» ï áõÃ⌊³Ý ÏáÕÙÇó å ³ ï íÇñ ³Ï í ³ Í ÉÇ ³½áñáõÃ⌊áõÝ)	
	ÀÝ¹ ³Ù»ÝÁ Íñ ³·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ ³·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ ³·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
		ÐÐ ï ³ñ ³ íù ³⌊ÇÝ Ï ³é ³ í ³ñÙ ³Ý ¨ ³ñ ï ³ Ï ³ñ· Çñ ³ íÇ× ³ ïÝ»ñÇ Ý ³Ë ³ñ ³ ñáõÃ⌊áõÝ		ÐÐ ·⌊áõÕ ³ ï Ý ï »ëáõÃ⌊³Ý Ý ³ Ë ³ñ ³ ñáõÃ⌊³Ý çñ ³⌊ÇÝ ï Ý ï »ëáõÃ⌊³Ý å» ï ³ Ï ³Ý ÏáÙÇ ï »		ÐÐ ï ³ñ ³ íù ³⌊ÇÝ Ï ³é ³ í ³ñÙ ³Ý ¨ ³ñ ï ³ Ï ³ñ· Çñ ³ íÇ× ³ ïÝ»ñÇ Ý ³Ë ³ñ ³ ñáõÃ⌊áõÝ
	8	9	10	11	12	13
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³⌊¹ Ãí áõÙ	3,195,364.4	3,195,364.4	4,250,962.5	4,250,962.5	978,454.4	978,454.4
ÀÜÂ ²òÆ Î Ì ² Êê º ð ³⌊¹ Ãí áõÙ	294,708.2	294,708.2	247,934.2	247,934.2	0.0	0.0
²Þ Ê ² î ² ÜøÆ Ì ² ðÒ² î ðàôÂÚàôÜ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ ³Ùáí í×³ ñí áÕ ³ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í »É ³ í×³ ñÝ»ñ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË ³ ï áÕÝ»ñÇ ³ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í »É ³ í×³ ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ø ³Õ ³ù ³ óÇ ³ Ï ³Ý, ¹³ ï ³Ï ³Ý ¨ å» ï ³Ï ³Ý ³⌊É Í ³é ³⌊áÕÝ»ñÇ å ³ñ·¨ ³ ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Ì ² è ² ÚàôÂÚàôÜÜ º ðÆ º ì ² ä ð ² ÜøÜ º ðÆ Ò º è ø ´ º ð àôØ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Þ ³ ñáõÝ ³ Ï ³ Ï ³Ý Í ³ Ëë»ñ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ ³Ë Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³ åÇ Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ² å ³Ñáí ³·ñ ³Ï ³Ý Í ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³⌊áõÃ⌊áõÝÝ»ñÇ Í ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0

	8	9	10	11	12	13
ä³¦Ù³Ý³·ñ³¦ÇÝ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ ï í³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõ¦óÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü°ð ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
²ÚË Ì²Êê°ð ³¦¹ Ãíáõ Ù	294,708.2	294,708.2	247,934.2	247,934.2	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ ¨ ï áõ¦Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñ Ù³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõ Ù »Ý ÙÇÙ¦³Ýó ÝÏ³ï Ù³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0
²¦É Í³Ëë»ñ	294,708.2	294,708.2	247,934.2	247,934.2	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆÌÜ°ðÆ ¶Ì à Ì Ì²Êê°ð ³¦¹ Ãíáõ Ù	2,900,656.2	2,900,656.2	4,003,028.3	4,003,028.3	978,454.4	978,454.4
ÐÆØÜ²Î²Ü ØÆæàòÜ°ð ³¦¹ Ãíáõ Ù	2,900,656.2	2,900,656.2	4,003,028.3	4,003,028.3	978,454.4	978,454.4
Þ°Üø°ð °Ì ÞÆÜàôÂÚàôÜÜ°ð ³¦¹ Ãíáõ Ù	2,245,057.6	2,245,057.6	3,936,028.3	3,936,028.3	648,687.9	648,687.9
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃ¦áõÝ	1,645,057.6	1,645,057.6	3,936,028.3	3,936,028.3	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ï³åÇï ³É í»ñ³Ýáñá·áõÙ	600,000.0	600,000.0	0.0	0.0	648,687.9	648,687.9
Ø°ø°Ü²Ü°ð °Ì ê²ðø²ì à ð à ôØÜ°ð ³¦¹ Ãíáõ Ù	655,598.6	655,598.6	0.0	0.0	264,412.2	264,412.2
- ²¦É Ù»ù»Ý³Ý»ñ ¨ ë³ñù³íáñáõÙÝ»ñ	655,598.6	655,598.6	0.0	0.0	264,412.2	264,412.2
²ÚË ÐÆØÜ²Î²Ü ØÆæàòÜ°ð ³¦¹ Ãíáõ Ù	0.0	0.0	67,000.0	67,000.0	65,354.3	65,354.3
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	67,000.0	67,000.0	65,354.3	65,354.3

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ Ãí áõÙ Áë ï Íñ ³ · ñ» ñÇ					
	ì »ñ ³ Ï ³ éáõóÙ ³Ý ¨ ½ ³ ñ· ³ óÙ ³Ý »íñá å ³ Ï ³Ý µ ³ÝÏÇ ³ç ³ Ïóáõ Ã⌊³ Ùµ Çñ ³ Ï ³Ý ³ óí áÕ ºñ¨ ³ÝÇ çñ ³ Ù ³ ï ³ Ï ³ ñ ³ ñÙ ³Ý µ ³ ñ» É ³ í Ù ³Ý Íñ ³ · Çñ (ºñ¨ ³Ý Ñ ³ Ù ³ ⌊ÝùÇ Õ» Ï ³ í ³ ñÇÝ å» ï áõÃ⌊³Ý ÏáÕÙÇó å ³ ï íÇñ ³ Ï í ³ Í ÉÇ ³ ½áñáõÃ⌊áõÝ)		º íñá å ³ Ï ³Ý Ý» ñ¹ ñáõÙ ³ ⌊ÇÝ µ ³ÝÏÇ ³ç ³ Ïóáõ Ã⌊³ Ùµ Çñ ³ Ï ³Ý ³ óí áÕ ºñ¨ ³ÝÇ çñ ³ Ù ³ ï ³ Ï ³ ñ ³ ñÙ ³Ý µ ³ ñ» É ³ í Ù ³Ý Íñ ³ · Çñ (ºñ¨ ³Ý Ñ ³ Ù ³ ⌊ÝùÇ Õ» Ï ³ í ³ ñÇÝ å» ï áõÃ⌊³Ý ÏáÕÙÇó å ³ ï íÇñ ³ Ï í ³ Í ÉÇ ³ ½áñáõÃ⌊áõÝ)	¶ »ñÙ ³ÝÇ ³ ⌊Ç ½ ³ ñ· ³ óÙ ³Ý í ³ ñÏ»ñÇ µ ³ÝÏÇ ³ç ³ Ïóáõ Ã⌊³ Ùµ Çñ ³ Ï ³Ý ³ óí áÕ §Ð ³⌊çñÙáõÕ Ïá⌊áõÕÇ¦, §Þ Çñ ³ Ï - çñÙáõÕ Ïá⌊áõÕÇ¦, §È áéÇ - çñÙáõÕ Ïá⌊áõÕÇ¦ ¨ §Ù áñ ² Ï áõÝù¦ ö ´ À - Ý» ñÇ Ù ³ ëÝ ³ íáñ Ï ³ é ³ í ³ ñÙ ³Ý ß ³ ñáõÝ ³ Ï ³ Ï ³ ÝáõÃ⌊³Ý ³ å ³ ÑáíÙ ³Ý ¹ ñ ³ Ù ³ ßÝáñÑ ³ ⌊ÇÝ Íñ ³ · Çñ	
	ÀÝ¹ ³ Ù» ÝÁ Íñ ³ · ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ» ñÇ	ÀÝ¹ ³ Ù» ÝÁ Íñ ³ · ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ» ñÇ	ÀÝ¹ ³ Ù» ÝÁ Íñ ³ · ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ» ñÇ
		ÐÐ ï ³ ñ ³ í ù ³⌊ÇÝ Ï ³ é ³ í ³ ñÙ ³ Ý ¨ ³ ñ ï ³ Ï ³ ñ · Çñ ³ íÇ× ³ ÏÝ» ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ		ÐÐ ï ³ ñ ³ í ù ³⌊ÇÝ Ï ³ é ³ í ³ ñÙ ³ Ý ¨ ³ ñ ï ³ Ï ³ ñ · Çñ ³ íÇ× ³ ÏÝ» ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ		ÐÐ ·⌊áõÕ ³ ï Ý ï »éáõÃ⌊³Ý Ý ³ Ë ³ ñ ³ ñáõÃ⌊³Ý çñ ³⌊ÇÝ ï Ý ï »ëáõÃ⌊³Ý å» ï ³ Ï ³Ý Ïá⌊ÙÇ ï »
	14	15	16	17	18	19
ÀÙ¸ ²Øº ÜÀ Ì ² Êêº ð ³⌊¹ Ãí áõÙ	390,521.6	390,521.6	390,521.6	390,521.6	1,618,413.6	1,618,413.6
ÀÜÂ ² òÆ Î Ì ² Êêº ð ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	1,618,413.6	1,618,413.6
²Þ Ê ² î ² ÜøÆ ì ² ðÒ² î ðàôÂÚàôÜ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ ³ Ùáí í × ³ ñí áÕ ³ ßË ³ ï ³ í ³ ñÓ» ñ ¨ Ñ ³ í »É ³ í × ³ ñÝ» ñ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË ³ ï áÕÝ» ñÇ ³ ßË ³ ï ³ í ³ ñÓ» ñ ¨ Ñ ³ í »É ³ í × ³ ñÝ» ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ø ³ Õ ³ ù ³ óÇ ³ Ï ³ Ý, ¹ ³ ï ³ Ï ³ Ý ¨ å» ï ³ Ï ³ Ý ³ ⌊É Í ³ é ³ ⌊áÕÝ» ñÇ å ³ ñ· ¨ ³ ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Ì ² è ² ÚàôÂÚàôÜÜ º ðÆ º ì ² ä ð ² ÜøÜ º ðÆ Òº è ø ´ º ð àôØ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Þ ³ ñáõÝ ³ Ï ³ Ï ³ Ý Í ³ Ëë» ñ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý» ñ· » ï ÇÏ Í ³ é ³ ⌊áõÃ⌊áõÝÝ» ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î áÙáõÝ ³ Ë Í ³ é ³ ⌊áõÃ⌊áõÝÝ» ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³ åÇ Í ³ é ³ ⌊áõÃ⌊áõÝÝ» ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ² å ³ Ñáí ³ · ñ ³ Ï ³ Ý Í ³ Ëë» ñ	0.0	0.0	0.0	0.0	0.0	0.0
¶ áñÍ áõÕáõÙÝ» ñÇ ¨ ßñç ³ · ³⌊áõÃ⌊áõÝÝ» ñÇ Í ³ Ëë» ñ	0.0	0.0	0.0	0.0	0.0	0.0

	14	15	16	17	18	19
ä ³¦Ù ³Ý ³ ·ñ ³¦ÇÝ ³¦É Í ³é ³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ð ³Ù ³Ï ³ñ·ã ³¦ÇÝ Í ³é ³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï ³ ï í ³Ï ³Ý Í ³é ³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ ³¦³ óáõóã ³Ï ³Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ ³Ýáõñ µÝáõÙÃÇ ³¦É Í ³é ³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³óÇÏ Ýáñá·áõÙ ¨ å ³Ñå ³ÝáõÙ (Í ³é ³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï ³ éáõ¦óÝ»ñÇ ÁÝÃ ³óÇÏ Ýáñá·áõÙ ¨ å ³Ñå ³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý ³Ý»ñÇ ¨ ë ³ñù ³ íáñáõÙÝ»ñÇ ÁÝÃ ³óÇÏ Ýáñá·áõÙ ¨ å ³Ñå ³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (² å ñ ³ÝùÝ»ñ) ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ ³ë»Ý¦³ Ï ³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ ³ ·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0
- îñ ³Ýëå áñ ï ³¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î »Ýó ³Õ ³¦ÇÝ ¨ Ñ ³Ýñ ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
êà ô´ êÆ¸ Æ²Ü º ð ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç ³Ý»ñ å» ï ³Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç ³Ý»ñ áã ýÇÝ ³Ýë ³ Ï ³Ý å» ï ³ Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
²ÚË Ì ² Êê º ð ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	1,618,413.6	1,618,413.6
Ð ³ñÏ»ñ, å ³ñ ï ³¹Çñ í× ³ñÝ»ñ ¨ ï áõ¦Å»ñ, áñáÝù Ï ³é ³ í ³ñÙ ³Ý ï ³ñµ»ñ Ù ³ Ï ³ñ¹ ³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ ³éíáõÙ »Ý ÙÇÙ¦³Ýó ÝÏ ³ ï Ù ³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0
²¦É Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	1,618,413.6	1,618,413.6
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ² Êê º ð ³¦¹ ÃíáõÙ	390,521.6	390,521.6	390,521.6	390,521.6	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæà òÜ º ð ³¦¹ ÃíáõÙ	390,521.6	390,521.6	390,521.6	390,521.6	0.0	0.0
Þ º Üø º ð º ì ÞÆÜ àôÂÚà ôÜÜ º ð ³¦¹ ÃíáõÙ	234,521.6	234,521.6	234,521.6	234,521.6	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ ßÇÝ ³ñ ³ ñáõÃ¦áõÝ	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ï ³ åÇ ï ³É í»ñ ³Ýáñá·áõÙ	234,521.6	234,521.6	234,521.6	234,521.6	0.0	0.0
Ø º ø º Ü²Ü º ð º ì ê² ðø² ì à ð à ôØÜ º ð ³¦¹ ÃíáõÙ	125,000.0	125,000.0	125,000.0	125,000.0	0.0	0.0
- ²¦É Ù»ù»Ý ³Ý»ñ ¨ ë ³ñù ³ íáñáõÙÝ»ñ	125,000.0	125,000.0	125,000.0	125,000.0	0.0	0.0
²ÚË ÐÆØÜ²Î²Ü ØÆæà òÜ º ð ³¦¹ ÃíáõÙ	31,000.0	31,000.0	31,000.0	31,000.0	0.0	0.0
- Ü ³Ë ³ ·Í ³Ñ» ï ³½á ï ³Ï ³Ý Í ³ Ëë»ñ	31,000.0	31,000.0	31,000.0	31,000.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ Ãí áõÙ Áë ï Íñ³ ·ñ»ñÇ					
	Êù»Éáõ çñÇ Ù³ ï ³Ï ³ñ³ñÙ³Ý Í ³é³⌊áõÃ⌊áõÝÝ»ñÇ ëáõµëÇ¹³ íáñáõÙ (§ÞÇñ³Ï-çñÙáõÕÏá⌊áõÕÇ¦ ö ´ À-Ç ë å ³ë ³ñÏÙ³Ý ï ³ñ³Íù)		¶»ñÙ³ÝÇ³⌊Ç½³ñ·³óÙ³Ý í ³ñÏ»ñÇ µ³ÝÏÇ ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ §ÈáéÇ-çñÙáõÕÏá⌊áõÕÇ¦ ö ´ À-Ç çñ³Ù³ ï ³Ï ³ñ³ñÙ³Ý ¨ çñ³Ñ»é³óÙ³Ý »ÝÃ³Ï ³éáõó ³ÍùÝ»ñÇ í »ñ³Ï ³Ý·ÝÙ³Ý Íñ³·ñÇ »ñÑáñ¹ ÷áõÉ		¶»ñÙ³ÝÇ³⌊Ç½³ñ·³óÙ³Ý í ³ñÏ»ñÇ µ³ÝÏÇ ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ §ÞÇñ³Ï-çñÙáõÕÏá⌊áõÕÇ¦ ö ´ À-Ç çñ³Ù³ ï ³Ï ³ñ³ñÙ³Ý ¨ çñ³Ñ»é³óÙ³Ý »ÝÃ³Ï ³éáõó ³ÍùÝ»ñÇ í »ñ³Ï ³Ý·ÝÙ³Ý Íñ³·ñÇ »ñÑáñ¹ ÷áõÉ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáÍ	³⌊¹ Ãí áõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ·⌊áõÕ³ ï Ý ï »ëáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋³Ý çñ³⌊ÇÝ ï Ý ï »ëáõÃ⌋³Ý å» ï ³ Ï³Ý Ïáù Ç ï »	ÀÝ¹³Ù»ÝÁ Íñ³·ñáÍ	³⌊¹ Ãí áõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ·⌊áõÕ³ ï Ý ï »ëáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋³Ý çñ³⌊ÇÝ ï Ý ï »ëáõÃ⌋³Ý å» ï ³ Ï³Ý Ïáù Ç ï »	ÀÝ¹³Ù»ÝÁ Íñ³·ñáÍ	³⌊¹ Ãí áõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ·⌊áõÕ³ ï Ý ï »ëáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋³Ý çñ³⌊ÇÝ ï Ý ï »ëáõÃ⌋³Ý å» ï ³ Ï³Ý Ïáù Ç ï »
	20	21	22	23	24	25
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ Ãí áõÙ	1,043,702.6	1,043,702.6	132,588.1	132,588.1	702,161.1	702,161.1
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ Ãí áõÙ	1,043,702.6	1,043,702.6	0.0	0.0	0.0	0.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï ³Ï³Ý¨ å» ï ³Ï ³Ý ³⌊É Í ³é³⌊áÕÝ»ñÇ å³ñ·¨³ ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³Ë Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0

	20	21	22	23	24	25
ä³¦Ù³Ý³·ñ³¦ÇÝ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ ï í³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ¦ÃÇ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ Ù (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõ¦óÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü°ð ³¦¹ Ãíáõ Ù	1,043,702.6	1,043,702.6	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ Ãíáõ Ù	1,043,702.6	1,043,702.6	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	1,043,702.6	1,043,702.6	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êê°ð ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ ¨ ï áõ¦Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñ Ù³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõ Ù »Ý ÙÇÙ¦³Ýó ÝÏ³ï Ù³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0
²¦É Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜ°ðÆ ¶Ìàì Ì²Êê°ð ³¦¹ Ãíáõ Ù	0.0	0.0	132,588.1	132,588.1	702,161.1	702,161.1
ÐÆØÜ²Î²Ü ØÆæàòÜ°ð ³¦¹ Ãíáõ Ù	0.0	0.0	132,588.1	132,588.1	702,161.1	702,161.1
Þ°Üø°ð °ì ÞÆÜàôÂÚàôÜÜ°ð ³¦¹ Ãíáõ Ù	0.0	0.0	100,449.9	100,449.9	380,000.0	380,000.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃ¦áõÝ	0.0	0.0	100,449.9	100,449.9	380,000.0	380,000.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ï³åÇ ï ³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Ø°ø°Ü²Ü°ð °ì ê²ðø²ì àðàôØÜ°ð ³¦¹ Ãíáõ Ù	0.0	0.0	13,000.0	13,000.0	120,000.0	120,000.0
- ²¦É Ù»ù»Ý³Ý»ñ ¨ ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	13,000.0	13,000.0	120,000.0	120,000.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜ°ð ³¦¹ Ãíáõ Ù	0.0	0.0	19,138.2	19,138.2	202,161.1	202,161.1
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	19,138.2	19,138.2	202,161.1	202,161.1

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ Ãí áõÙ Áë ï Íñ ³·ñ»ñÇ					
	¶»ñÙ ³ÝÇ ³⌊Ç ½³ñ· ³óÙ ³Ý í ³ñÏ»ñÇ µ ³ÝÏÇ ³ç ³ Ïóáõ⌊Ã⌊³ Ùµ Çñ ³ Ï ³Ý ³ó íáÕ §Ð ³⌊çñÙáõÕ Ï á⌊áõÕÇ¦ ö ´ À-Ç çñ ³Ù ³ ï ³Ï ³ñ ³ ñÙ ³Ý ¨ çñ ³Ñ»é ³óÙ ³Ý »ÝÃ ³Ï ³ éáõó í ³ ÍùÝ»ñÇ í »ñ ³Ï ³Ý·ÝÙ ³Ý Íñ ³·ñÇ »ñÑáñ¹ ÷áõÉ		¶»ñÙ ³ÝÇ ³⌊Ç ½³ñ· ³óÙ ³Ý í ³ñÏ»ñÇ µ ³ÝÏÇ ³ç ³ Ïóáõ⌊Ã⌊³ Ùµ Çñ ³Ï ³Ý ³ó íáÕ §ÙáñÍ ²Ïáõ Ýù¦ ö ´ À-Ç çñ ³Ù ³ ï ³Ï ³ñ ³ ñÙ ³Ý ¨ çñ ³Ñ»é ³óÙ ³Ý »ÝÃ ³Ï ³ éáõó í ³ ÍùÝ»ñÇ í »ñ ³Ï ³Ý·ÝÙ ³Ý Íñ ³·ñÇ »ñÑáñ¹ ÷áõÉ		ºíñáå ³Ï ³Ý Ý»ñ¹ñáõÙ ³⌊ÇÝ µ ³ÝÏÇ ³ç ³ Ïóáõ⌊Ã⌊³ Ùµ Çñ ³Ï ³Ý ³ó íáÕ §Ð ³⌊çñÙáõÕ Ï á⌊áõÕÇ¦ ö ´ À-Ç çñ ³Ù ³ ï ³Ï ³ñ ³ ñÙ ³Ý ¨ çñ ³Ñ»é ³óÙ ³Ý »ÝÃ ³Ï ³ éáõó í ³ ÍùÝ»ñÇ í »ñ ³Ï ³Ý·ÝÙ ³Ý Íñ ³·ñÇ »ñÑáñ¹ ÷áõÉ		³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	
	ÀÝ¹ ³Ù»ÝÁ Íñ ³·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ·⌊áõÕ ³ ï Ý ï »ëáõÃ⌊³Ý Ý³ Ë ³ñ ³ ñáõÃ⌊³Ý çñ ³⌊ÇÝ ï Ý ï »ëáõÃ⌊³Ý å» ï ³ Ï ³Ý Ï á⌊ÙÇ ï »	ÀÝ¹ ³Ù»ÝÁ Íñ ³·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ·⌊áõÕ ³ ï Ý ï »ëáõÃ⌊³Ý Ý³ Ë ³ñ ³ ñáõÃ⌊³Ý çñ ³⌊ÇÝ ï Ý ï »ëáõÃ⌊³Ý å» ï ³ Ï ³Ý Ï á⌊ÙÇ ï »	ÀÝ¹ ³Ù»ÝÁ Íñ ³·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ·⌊áõÕ ³ ï Ý ï »ëáõÃ⌊³Ý Ý³ Ë ³ñ ³ ñáõÃ⌊³Ý çñ ³⌊ÇÝ ï Ý ï »ëáõÃ⌊³Ý å» ï ³ Ï ³Ý Ï á⌊ÙÇ ï »
	26	27	28	29	30	31
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³⌊¹ Ãí áõÙ	652,270.2	652,270.2	168,806.8	168,806.8	652,270.2	652,270.2
ÀÜÂ ²òÆ Î Ì ² Êê º ð ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
²Þ Ê ² î ² ÜøÆ Ì ² ðÒ² î ðàôÂÚàôÜ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ ³Ùáí í×³ñí áÕ ³ßË ³ ï ³ í ³ñÓ»ñ ¨ Ñ ³ í »É ³ í×³ñÝ»ñ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË ³ ï áÕÝ»ñÇ ³ßË ³ ï ³ í ³ñÓ»ñ ¨ Ñ ³ í »É ³ í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ø ³Õ ³ù ³óÇ ³Ï ³Ý, ¹³ ï ³Ï ³Ý ¨ å» ï ³Ï ³Ý ³⌊É Í ³é ³⌊áÕÝ»ñÇ å ³ñ·¨ ³ ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Ì ² è ²ÚàôÂÚàôÜÜ º ðÆ º ì ² ä ð ² ÜøÜ º ðÆ Òº è ø´ º ð àôØ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Þ ³ñáõÝ ³Ï ³Ï ³Ý Í ³ Ëë»ñ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ ³Ë Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³ åÇ Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ² å ³Ñáí ³·ñ ³Ï ³Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³⌊áõÃ⌊áõÝÝ»ñÇ Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0

	26	27	28	29	30	31
ä³¦Ù³Ý³·ñ³¦ÇÝ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ ï í³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ¦ÃÇ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõ¦óÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
²ÚË Ì²Êêºð ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï ³¹Çñ í×³ñÝ»ñ ¨ ï áõ¦Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñ Ù³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ¦³Ýó ÝÏ³ï Ù³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0
²¦É Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶Ìàì Ì²Êêºð ³¦¹ Ãíáõ Ù	652,270.2	652,270.2	168,806.8	168,806.8	652,270.2	652,270.2
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¦¹ Ãíáõ Ù	652,270.2	652,270.2	168,806.8	168,806.8	652,270.2	652,270.2
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³¦¹ Ãíáõ Ù	437,270.2	437,270.2	110,000.0	110,000.0	652,270.2	652,270.2
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃ¦áõÝ	437,270.2	437,270.2	110,000.0	110,000.0	652,270.2	652,270.2
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ï³åÇï ³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø²ìàðàôØÜºð ³¦¹ Ãíáõ Ù	125,000.0	125,000.0	18,806.8	18,806.8	0.0	0.0
- ²¦É Ù»ù»Ý³Ý»ñ ¨ ë³ñù³íáñáõÙÝ»ñ	125,000.0	125,000.0	18,806.8	18,806.8	0.0	0.0
²ÚË ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¦¹ Ãíáõ Ù	90,000.0	90,000.0	40,000.0	40,000.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³Ëë»ñ	90,000.0	90,000.0	40,000.0	40,000.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ Ãí áõÙ Áë ï Íñ³ ·ñ»ñÇ					
	ºí ñáå ³Ï ³Ý Ý»ñ¹ñáõÙ ³⌊ÇÝ µ ³ÝÏÇ ³ç ³ÏóáõÃ⌊³Ùµ Çñ ³Ï ³Ý ³óí áÕ §ÞÇñ ³Ï-çñÙáõÕ Ï á⌊áõÕÇ¦ ö ´ À-Ç çñ ³Ù ³ ï ³Ï ³ñ ³ñÙ ³Ý ¨ çñ ³Ñ»é ³óÙ ³Ý »ÝÃ ³Ï ³éáõó í ³ ÍùÝ»ñÇ í »ñ ³Ï ³Ý·ÝÙ ³Ý Íñ ³·ñÇ »ñÑáñ¹ ÷áõÉ		ºí ñáå ³Ï ³Ý Ý»ñ¹ñáõÙ ³⌊ÇÝ µ ³ÝÏÇ ³ç ³ÏóáõÃ⌊³Ùµ Çñ ³Ï ³Ý ³óí áÕ §ÈáéÇ-çñÙáõÕ Ï á⌊áõÕÇ¦ ö ´ À-Ç çñ ³Ù ³ ï ³Ï ³ñ ³ñÙ ³Ý ¨ çñ ³Ñ»é ³óÙ ³Ý »ÝÃ ³Ï ³éáõó í ³ ÍùÝ»ñÇ í »ñ ³Ï ³Ý·ÝÙ ³Ý Íñ ³·ñÇ »ñÑáñ¹ ÷áõÉ		ºí ñáå ³Ï ³Ý Ý»ñ¹ñáõÙ ³⌊ÇÝ µ ³ÝÏÇ ³ç ³ÏóáõÃ⌊³Ùµ Çñ ³Ï ³Ý ³óí áÕ §ÙáñÑ ²Ïáõ Ýù¦ ö ´ À-Ç çñ ³Ù ³ ï ³Ï ³ñ ³ñÙ ³Ý ¨ çñ ³Ñ»é ³óÙ ³Ý »ÝÃ ³Ï ³éáõó í ³ ÍùÝ»ñÇ í »ñ ³Ï ³Ý·ÝÙ ³Ý Íñ ³·ñÇ »ñÑáñ¹ ÷áõÉ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ·⌊áõÕ ³ ï Ý ï »ëáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊³Ý çñ³⌊ÇÝ ï Ý ï »ëáõÃ⌊³Ý å» ï ³Ï ³Ý ÏáÙÇ ï »	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ·⌊áõÕ ³ ï Ý ï »ëáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊³Ý çñ³⌊ÇÝ ï Ý ï »ëáõÃ⌊³Ý å» ï ³Ï ³Ý ÏáÙÇ ï »	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ·⌊áõÕ ³ ï Ý ï »ëáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊³Ý çñ³⌊ÇÝ ï Ý ï »ëáõÃ⌊³Ý å» ï ³Ï ³Ý ÏáÙÇ ï »
	32	33	34	35	36	37
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ Ãí áõÙ	798,760.5	798,760.5	132,589.0	132,589.0	168,786.5	168,786.5
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñí áÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï ³Ï³Ý¨ å» ï ³Ï³Ý ³⌊É Í ³é ³⌊áÕÝ»ñÇ å ³ñ·¨³ ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºè ø´ºðàôØ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Þ ³ñáõÝ³Ï³Ï³Ý Í ³Ëë»ñ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³Ë Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³åÇ Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ²å ³Ñáí ³·ñ³Ï³Ý Í ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³· ³⌊áõÃ⌊áõÝÝ»ñÇ Í ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0

	32	33	34	35	36	37
ä³¦Ù³Ý³·ñ³¦ÇÝ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ¦ÃÇ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ Ù (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõ¦óÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü°ð ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
²ÚË Ì²Êê°ð ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï ³¹Çñ í×³ñÝ»ñ ¨ ï áõ¦Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñ Ù³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõ Ù »Ý ÙÇÙ¦³Ýó ÝÏ³ï Ù³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0
²¦É Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆÌÜ°ðÆ ¶Ì à Ì Ì²Êê°ð ³¦¹ Ãíáõ Ù	798,760.5	798,760.5	132,589.0	132,589.0	168,786.5	168,786.5
ÐÆØÜ²Î²Ü ØÆæàòÜ°ð ³¦¹ Ãíáõ Ù	798,760.5	798,760.5	132,589.0	132,589.0	168,786.5	168,786.5
Þ°Üø°ð °ì ÞÆÜàôÂÚàôÜÜ°ð ³¦¹ Ãíáõ Ù	798,760.5	798,760.5	132,589.0	132,589.0	168,786.5	168,786.5
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃ¦áõÝ	798,760.5	798,760.5	132,589.0	132,589.0	168,786.5	168,786.5
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ï³åÇï ³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Ø°ø°Ü²Ü°ð °ì ê²ðø²ì à ð à ôØÜ°ð ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
- ²¦É Ù»ù»Ý³Ý»ñ ¨ ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
²ÚË ÐÆØÜ²Î²Ü ØÆæàòÜ°ð ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ Ãíáõ Ù Áë ï Íñ³·ñ»ñÇ					
	¶»ñÙ³ÝÇ³⌊Ç ½³ñ·³óÙ³Ý¨ º íñáå³Ï³Ý ÙÇáõÃ⌋³Ý Ñ³ñ¨³ÝáõÃ⌋³Ý Ý»ñ¹ñáõÙ³⌊ÇÝ µ³ÝÏÇ ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ §Ð³⌊çñÙáõÕÏá⌊áõÕÇ¦ ö´À-Ç çñ³Ù³ï ³Ï³ñ³ñÙ³Ý¨ çñ³Ñ»é³óÙ³Ý »ÝÃ³Ï³éáõóí³ÍùÝ»ñÇ í»ñ³Ï³Ý·Ù³Ý ¹ñ³Ù³ßÝáñÑ³⌊ÇÝ Íñ³·ñÇ »ñÑáñ¹ ÷áõÉ		¶»ñÙ³ÝÇ³⌊Ç ½³ñ·³óÙ³Ý¨ º íñáå³Ï³Ý ÙÇáõÃ⌋³Ý Ñ³ñ¨³ÝáõÃ⌋³Ý Ý»ñ¹ñáõÙ³⌊ÇÝ µ³ÝÏÇ ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ §Ùáñ ²ÏáõÝù¦ ö´À-Ç çñ³Ù³ï ³Ï³ñ³ñÙ³Ý¨ çñ³Ñ»é³óÙ³Ý »ÝÃ³Ï³éáõóí³ÍùÝ»ñÇ í»ñ³Ï³Ý·Ù³Ý ¹ñ³Ù³ßÝáñÑ³⌊ÇÝ Íñ³·ñÇ »ñÑáñ¹ ÷áõÉ	ÊÙ»Éáõ çñÇ Ù³ï³Ï³ñ³ñÙ³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñÇ ëáõµëÇ¹³íáñáõÙ (§ÈáéÇ-çñÙáõÕÏá⌊áõÕÇ¦ ö´À-Ç ëå³ë³ñÏÙ³Ý ï³ñ³Íù)	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ·⌊áõÕ³ï Ý³ï »ëáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋³Ý çñ³⌊ÇÝ ï Ý³ï »ëáõÃ⌋³Ý å»ï³ï³Ý ÏáÙÇ ï»	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ·⌊áõÕ³ï Ý³ï »ëáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋³Ý çñ³⌊ÇÝ ï Ý³ï »ëáõÃ⌋³Ý å»ï³ï³Ý ÏáÙÇ ï»	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ·⌊áõÕ³ï Ý³ï »ëáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋³Ý çñ³⌊ÇÝ ï Ý³ï »ëáõÃ⌋³Ý å»ï³ï³Ý ÏáÙÇ ï»
	38	39	40	41	42	43
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ Ãíáõ Ù	2,533,970.2	2,533,970.2	471,325.0	471,325.0	765,536.3	765,536.3
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	765,536.3	765,536.3
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ù⌊áí í×³ñíáÕ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨ å» ï ³Ï³Ý ³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³Ë Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0

	38	39	40	41	42	43
ä³¦Ù³Ý³·ñ³¦ÇÝ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ ï í³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ¦Ãç ³¦É Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ Ù (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõ¦óÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	765,536.3	765,536.3
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	765,536.3	765,536.3
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	765,536.3	765,536.3
²ÚÈ Ì²Êêºð ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ¨ ï áõ¦Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõ Ù »Ý ÙÇÙ¦³Ýó ÝÏ³ï Ù³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0
²¦É Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶Ìàì Ì²Êêºð ³¦¹ Ãíáõ Ù	2,533,970.2	2,533,970.2	471,325.0	471,325.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¦¹ Ãíáõ Ù	2,533,970.2	2,533,970.2	471,325.0	471,325.0	0.0	0.0
Þ ºÜøºð ºì ÞÆÜàôÂÚàôÜÜºð ³¦¹ Ãíáõ Ù	2,533,970.2	2,533,970.2	471,325.0	471,325.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃ¦áõÝ	2,533,970.2	2,533,970.2	471,325.0	471,325.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ï³åÇï ³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð ºì ê²ðø²ì àðàôØÜºð ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
- ²¦É Ù»ù»Ý³Ý»ñ¨ ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0

Ðá ¹ í ³ ÍÇ ³ Ýí ³ ÝáõÙÁ	³ ³ ¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ			
	ì »ñ ³ Ï ³ éáõóÙ ³ Ý ¨ ½ ³ ñ· ³ óÙ ³ Ý »íñáå ³ Ï ³ Ý µ ³ ÝÏÇ ³ ç ³ ÏóáõÃ ³ Ùµ Çñ ³ Ï ³ Ý ³ óí áÕ ºñ¨ ³ ÝÇ çñ ³ Ù ³ ï ³ Ï ³ ñ ³ ñÙ ³ Ý µ ³ ñ»É ³ í Ù ³ Ý ¹ ñ ³ Ù ³ ßÝáñÑ ³ ³ ÇÝ Íñ ³ ·Çñ (ºñ¨ ³ Ý Ñ ³ Ù ³ ³ ÝùÇ Õ»Ï ³ í ³ ñÇÝ å» ï áõÃ ³ Ý ÏáÕÙÇó å ³ ï íÇñ ³ Ï í ³ Í ÉÇ ³ ½áñáõÃ ³ áõÝ)		ì »ñ ³ Ï ³ éáõóÙ ³ Ý ¨ ½ ³ ñ· ³ óÙ ³ Ý »íñáå ³ Ï ³ Ý µ ³ ÝÏÇ ³ ç ³ ÏóáõÃ ³ Ùµ Çñ ³ Ï ³ Ý ³ óí áÕ Ð ³ ³ ë ï ³ ÝÇ çñ ³ ³ ÇÝ á É áñ ï Ç Ý»ñ ¹ ñáõÙ ³ ³ ÇÝ Íñ ³ ·ñÇ ³ Ýóáõ Ù ³ ³ ÇÝ Ëáñ Ñ ñ ¹ ³ ï áõÇ ÁÝ ï ñáõÃ ³ ³ Ý ¹ ñ ³ Ù ³ ßÝáñÑ ³ ³ ÇÝ Íñ ³ ·Çñ
	ÀÝ ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ
		ÐÐ ï ³ ñ ³ Íù ³ ³ ÇÝ Ì ³ é ³ í ³ ñÙ ³ Ý ¨ ³ ñ ï ³ Ì ³ ñ · Çñ ³ ÍÇ× ³ ÏÝ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ ³ áõÝ		ÐÐ ·³ áõÕ ³ ï Ý ï »éáõÃ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ ³ Ý çñ ³ ³ ÇÝ ï Ý ï »éáõÃ ³ Ý å» ï ³ ï ³ Ý ÏáÙÇ ï »
	44	45	46	47
ÀÜ ¸ ²Ø º ÜÀ Ì ² Êê º ð ³ ³ ¹ Ãí áõÙ	148,538.8	148,538.8	321,518.2	321,518.2
ÀÜÂ ² òÆ Î Ì ² Êê º ð ³ ³ ¹ Ãí áõÙ	148,538.8	148,538.8	321,518.2	321,518.2
² ÞÊ ² î ² ÜøÆ ì ² ðÒ ² î ðà ôÂÚà ôÜ ³ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0
¸ ñ ³ Ùáí í × ³ ñí áÕ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í »É ³ í × ³ ñÝ»ñ ³ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0
- ² ßË ³ ï áÕÝ»ñÇ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í »É ³ í × ³ ñÝ»ñ	0.0	0.0	0.0	0.0
- ø ³ Õ ³ ù ³ óÇ ³ Ï ³ Ý, ¹ ³ ï ³ Ï ³ Ý ¨ å» ï ³ Ï ³ Ý ³ É Í ³ é ³ áÕÝ»ñÇ å ³ ñ· ¨ ³ ï ñáõÙ	0.0	0.0	0.0	0.0
Ì ² è ² ÚàôÂÚà ôÜÜ º ðÆ º ì ² ä ð ² ÜøÜ º ðÆ Òº èø´ º ð à ôØ ³ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0
Þ ³ ñáõÝ ³ Ï ³ Ï ³ Ý Í ³ Ëë»ñ ³ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0
- ¾Ý»ñ· » ï ÇÏ Í ³ é ³ áõÃ áõÝÝ»ñ	0.0	0.0	0.0	0.0
- Î áÙáõÝ ³ Ë Í ³ é ³ áõÃ áõÝÝ»ñ	0.0	0.0	0.0	0.0
- Î ³ åÇ Í ³ é ³ áõÃ áõÝÝ»ñ	0.0	0.0	0.0	0.0
- ² å ³ Ñá í ³ ·ñ ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0
¶ áñÍ áõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³ áõÃ áõÝÝ»ñÇ Í ³ Ëë»ñ	0.0	0.0	0.0	0.0

	44	45	46	47
ä³¦Ù³Ý³·ñ³¦ÇÝ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0
- î»Õ»Ï³ ï í³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ¦ÃÇ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõ¦óÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü°ð ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
²ÚË Ì²Êê°ð ³¦¹ Ãíáõ Ù	148,538.8	148,538.8	321,518.2	321,518.2
Ð³ñÏ»ñ, å³ñ ï ³¹Çñ í×³ñÝ»ñ ¨ ï áõ¦Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñ Ù³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõ Ù »Ý ÙÇÙ¦³Ýó ÝÏ³ ï Ù³Ùµ	0.0	0.0	0.0	0.0
²¦É Í³Ëë»ñ	148,538.8	148,538.8	321,518.2	321,518.2
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Ü°ðÆ ¶ Ì à ì Ì²Êê°ð ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæà òÜ°ð ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0
Þ°Üø°ð °ì ÞÆÜàôÂÚàôÜÜ°ð ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃ¦áõÝ	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ï³åÇï ³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0
Ø°ø°Ü²Ü°ð °ì ê²ðø²ì à ð à ôØÜ°ð ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0
- ²¦É Ù»ù»Ý³Ý»ñ ¨ ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0
²ÚË ÐÆØÜ²Î²Ü ØÆæà òÜ°ð ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0

§Ð ³⇃³ ë ï ³ÝÇ Ð ³ Ýñ ³ å» ï áõÃ⇃³ Ý 2016 Ãí ³ Ï ³ÝÇ å» ï ³ Ï ³ Ý µ⇃áõç» Ç Ù ³ ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹ í ³ Íáí µ⇃áõç» ï ³⇃ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³ éÝ ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ñ·Ù ³ Ý 06 µ ³ ÅÝÇ 04
ËÙµÇ 01 ¹ ³ ëÇ Íñ ³ ·ñ»ñÇ · Íáí Ñ ³ ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í »ñÍ ³ ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ñ·Ù ³ Ý Ñá¹ í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²Õ⇃áõë ³ Ï N 06-04-01

²Õ⇃áõë ³ Ï 06-04-01

Ðá¹ í ³ ÍÇ ³ Ý í ³ ÝáõÙÁ	ÀÝ ¹ ³ Ù»ÝÁ ¹ ³ ëÇ ·áõÙ ³ ñÁ (Ñ ³ ½ ³ ñ ¹ ñ ³ ÙÝ»ñáí)	³⇃¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ	
		ä» ï ³ Ï ³ Ý ³ ç ³ Ï ³ óáõÃ⇃áõÝ ºñ¨ ³ Ý ù ³ Õ ³ ùÇ ³ ñ ï ³ ùÇÝ Éáõë ³ íáñáõÃ⇃³ Ý ó ³ ÝóÇ ß ³ Ñ ³ ·áñÍÙ ³ Ý ¨ å ³ Ñå ³ ÝÙ ³ Ý ³ ßË ³ ï ³ ÝùÝ»ñÇ Çñ ³ Ï ³ Ý ³ óÙ ³ Ý Ñ ³ Ù ³ ñ	
		ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⇃¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ
			ÐÐ ï ³ ñ ³ íù ³ ⇃ÇÝ Ï ³ é ³ í ³ ñÙ ³ Ý ¨ ³ ñ ï ³ Ï ³ ñ · Çñ ³ ÍÇ× ³ ÏÝ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⇃áõÝ
	1	2	3
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³⇃¹ Ãí áõÙ	2,361,043.8	2,361,043.8	2,361,043.8
ÀÜÂ ² òÆ Î Ì ² Êê º ð ³⇃¹ Ãí áõÙ	2,361,043.8	2,361,043.8	2,361,043.8
¸ ð ²Ø² ÞÜà ðÐÜ º ð ³⇃¹ Ãí áõÙ	2,361,043.8	2,361,043.8	2,361,043.8
ÀÝÃ ³ óÇÏ ¹ ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ ⇃É Ù ³ Ï ³ ñ ¹ ³ ÏÝ»ñÇÝ ³⇃¹ Ãí áõÙ	2,361,043.8	2,361,043.8	2,361,043.8
- ÀÝÃ ³ óÇÏ ëáõµ í »ÝóÇ ³ Ý»ñ Ñ ³ Ù ³ ⇃ÝùÝ»ñÇÝ	2,361,043.8	2,361,043.8	2,361,043.8

§Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⌋³Ý 2016 Ãí ³Ï³ÝÇ å» ï ³Ï³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌊áõç» ï ³⌊ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 06 µ³ÅÝÇ 06
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï ³Í³Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 5
²Õ⌊áõë³Ï N 06-06-01

²Õ⌊áõë³Ï 06-06-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ			
		¶áñÍ³¹ÇñÇßË³ÝáõÃ⌋³Ý, å» ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å» ï ³Ï³Ý ¨ ï ³ñ³Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ (Ý³Ë³ñ³ñáõÃ⌋áõÝÝ»ñÇ ³ßË³ ï ³Ï³½Ù»ñÇ Ù³ëáí)		Ü³Ë³ñ³ñáõÃ⌋³Ý §Ì ñ³·ñ»ñÇ Çñ³Ï³Ý³óÙ³Ý ·ñ³ë»Ý⌋³Ï¦ å» ï ³Ï³Ý ÑÇÙÝ³ñÏÇ å³Ñå³ÝáõÙ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ù³Õ³ù³ßÇÝáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ù³Õ³ù³ßÇÝáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ
	1	2	3	4	5
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	909,125.9	756,317.3	756,317.3	152,808.6	152,808.6
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	909,125.9	756,317.3	756,317.3	152,808.6	152,808.6
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	806,586.5	686,327.3	686,327.3	120,259.2	120,259.2
¸ñ³Ùáí ï×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³ï×³ñÝ»ñ ³⌊¹ ÃíáõÙ	806,586.5	686,327.3	686,327.3	120,259.2	120,259.2
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³ï×³ñÝ»ñ	746,959.2	626,700.0	626,700.0	120,259.2	120,259.2
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï ³Ï³Ý¨ å» ï ³Ï³Ý ³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	59,627.3	59,627.3	59,627.3	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	102,286.4	69,836.0	69,836.0	32,450.4	32,450.4
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	45,736.8	34,260.9	34,260.9	11,475.9	11,475.9
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	21,955.4	16,469.5	16,469.5	5,485.9	5,485.9
- ÎáÙáõÝ³É Í³é³⌊áõÃ⌋áõÝÝ»ñ	184.3	184.3	184.3	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	17,105.9	11,467.9	11,467.9	5,638.0	5,638.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	912.0	560.0	560.0	352.0	352.0
- ¶áõ⌋ùÇ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⌋áõÝ	5,579.2	5,579.2	5,579.2	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ¨ßñç³·³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	9,948.2	6,907.8	6,907.8	3,040.4	3,040.4

	1	2	3	4	5
ä³¦Ù³Ý³·ñ³¦ÇÝ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ Ãíáõ Ù	8,582.7	6,264.0	6,264.0	2,318.7	2,318.7
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	4,292.7	2,495.0	2,495.0	1,797.7	1,797.7
- î»Õ»Ï³ï í³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	1,911.0	1,540.0	1,540.0	371.0	371.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Í³é³¦áõÃ¦áõÝÝ»ñ	300.0	300.0	300.0	0.0	0.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	600.0	450.0	450.0	150.0	150.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ¦ÃÇ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñ	1,479.0	1,479.0	1,479.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ Ãíáõ Ù	11,097.9	8,014.9	8,014.9	3,083.0	3,083.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	11,097.9	8,014.9	8,014.9	3,083.0	3,083.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ Ãíáõ Ù	26,920.8	14,388.4	14,388.4	12,532.4	12,532.4
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	6,270.0	3,322.3	3,322.3	2,947.7	2,947.7
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	18,799.1	10,131.1	10,131.1	8,668.0	8,668.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	1,851.7	935.0	935.0	916.7	916.7
²ÚÈ Ì²Êêºð ³¦¹ Ãíáõ Ù	253.0	154.0	154.0	99.0	99.0
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ ¨ ï áõÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñ Ù³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ¦³Ýó ÝÏ³ï Ù³Ùµ	253.0	154.0	154.0	99.0	99.0

§Ð ³⍁³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⍁³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⍁áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µ⍁áõç» ï ³⍁ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 07 µ ³ÅÝÇ 01
ËÙµÇ 01 ¹³ëÇ Íñ³ ·ñ»ñÇ · Íáí Ñ³ë ï ³ ï í ³ Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í »ñÍ ³Ýáõ⍁Ý Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²Õ⍁áõë ³ Ï N 07-01-01

²Õ⍁áõë ³ Ï 07-01-01

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³Ù»ÝÁ ¹³ëÇ ·áõÙ³ ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⍁¹ Ãí áõÙ Áë ï Íñ³ ·ñ»ñÇ								
		¸»Õáñ³⍁ùÇ ï ñ³Ù³¹ñáõÙ ³Ùµáõɳ ï áñ - åáÉÇÏÉÇÝÇÏ ³Ï ³Ý, ÑÇí ³Ý¹ ³Ýáó ³⍁ÇÝ µáõÅû·ÝáõÃ⍁áõÝ ë ï ³óáÕÝ»ñÇÝ ¨ Ñ³ ï áõÏ ËÙµ»ñáõÙ ÁÝ¹·ñÏí ³ Í ýÇ½ÇÏ ³Ï ³Ý ³ÝÓ³Ýó							¸»Õáñ³⍁ùÇ ï ñ³Ù³¹ñáõÙ å» ï ³Ï ³Ý å³Ñå³ÝáõÃ⍁³Ý Í³é³⍁áõÃ⍁³ÝÁ	
		ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⍁¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ							ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⍁¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
		ÐÐ ï ³ñ³ Íù³⍁ÇÝ Ï³é³í³ñÙ³Ý¨ ³ñï ³Ï³ñ· ÇñÇ³ÍC×³ï Ý»ñÇ Ý³Ë³ñ³ñáõÃ⍁áõÝ	ÐÐ ³éáÕç³å³ÑáõÃ⍁³Ý Ý³Ë³ñ³ñáõÃ⍁áõÝ	ÐÐ ³ñ¹³ñ³¹³ï áõÃ⍁³Ý Ý³Ë³ñ³ñáõÃ⍁áõÝ	ÐÐ å³ß ï å³ÝáõÃ⍁³Ý Ý³Ë³ñ³ñáõÃ⍁áõÝ	ÐÐ Ï³é³í³ñáõÃ⍁³ÝÝ ³éÁÝÃ»ñ ³Ýí ï ³Ý·áõÃ⍁³Ý Í³é³⍁áõÃ⍁áõÝ	ÐÐ Ï³é³í³ñáõÃ⍁³ÝÝ ³éÁÝÃ»ñ áë ï ÇÏ³ÝáõÃ⍁áõÝ		
	1	2	3	4	5	6	7	8	9	10
ÀÜ ¸²ØºÜÀ Ì²Êêºð ³⍁¹ Ãí áõÙ	4,262,869.4	4,261,754.3	1,000.0	2,644,972.5	43,000.0	1,472,271.8	26,800.0	73,710.0	1,115.1	1,115.1
ÀÜÂ²òÆÎ Ì²Êêºð ³⍁¹ Ãí áõÙ	4,262,869.4	4,261,754.3	1,000.0	2,644,972.5	43,000.0	1,472,271.8	26,800.0	73,710.0	1,115.1	1,115.1
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⍁¹ Ãí áõÙ	4,262,869.4	4,261,754.3	1,000.0	2,644,972.5	43,000.0	1,472,271.8	26,800.0	73,710.0	1,115.1	1,115.1
Ü⍁áõÃ»ñ (²åñ³ÝùÝ»ñ) ³⍁¹ Ãí áõÙ	4,262,869.4	4,261,754.3	1,000.0	2,644,972.5	43,000.0	1,472,271.8	26,800.0	73,710.0	1,115.1	1,115.1
- ²éáÕç³å³Ñ³Ï³Ý¨É³µáñ³ ï áñ Ý⍁áõÃ»ñ	4,262,869.4	4,261,754.3	1,000.0	2,644,972.5	43,000.0	1,472,271.8	26,800.0	73,710.0	1,115.1	1,115.1

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⇓³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⇓áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µ⇓áõç» ï ³⇓ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 07 µ ³ÅÝÇ 01
ËÙµÇ 03 ¹³ëÇ Íñ³ ·ñ»ñÇ · Íáí Ñ³ë ï ³ ï í ³ Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í »ñÍ ³ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²Õ⇓áõë ³ Ï N 07-01-03

²Õ⇓áõë ³ Ï 07-01-03

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇓¹ Ãí áõÙ Áë ï Íñ³ ·ñ»ñÇ	
		Ðáë åÇ ï ³ÉÝ»ñÇ ¨ µáõÅÏ» ï »ñÇ µÅß Ï ³ Ï ³Ý ë ³ ñù ³ íáñáõÙÝ»ñáí Ñ³Ù³ÉñáõÙ	
		ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
			ÐÐ å ³ß ï å ³ÝáõÃ⇓³Ý Ý ³Ë ³ ñ ³ ñáõÃ⇓áõÝ
	1	2	3
ÀÜ ¸²ØºÜÀ Ì ²Êêºð ³⇓¹ Ãí áõÙ	12,416.0	12,416.0	12,416.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Üºð Æ ¶ Ì à ì Ì ²Êêºð ³⇓¹ Ãí áõÙ	12,416.0	12,416.0	12,416.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³⇓¹ Ãí áõÙ	12,416.0	12,416.0	12,416.0
Øºøº Ü²Üºð ºì ê²ðø²ì à ð à ôØÜºð ³⇓¹ Ãí áõÙ	12,416.0	12,416.0	12,416.0
- ²⇓É Ù»ù»Ý³Ý»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ	12,416.0	12,416.0	12,416.0

§Ð ³Ù³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃÙ³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µÙáõç»Ç Ù ³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µÙáõç» ï ³ÙÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý 07 µ ³ÅÝÇ 02 ËÙµÇ 01 ¹ ³ëÇ Íñ ³ ·ñ»ñÇ · Íáí Ñ ³ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í »ñÍ ³ÝáõÙÝ Áë ï Í ³ Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³ Ï ³ Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý Ñá¹ í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5

²ÕÙáõë ³ Ï N 07-02-01

²ÕÙáõë ³ Ï 07-02-01

Ðá¹ í ³ ÍÇ ³Ý í ³ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ñÁ (Ñ ³½ ³ ñ ¹ñ ³ ÙÝ»ñáí)	³Ù¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ	
		´Ý ³ Ïãáõ Ã Ù ³Ý ³éáÕçáõÃÙ ³Ý ³é ³çÝ ³ÙÇÝ å ³Ñå ³ÝÙ ³Ý Í ³é ³ÙáõÃÙáõÝÝ»ñ	
		ÀÝ¹ ³ Ù»ÝÁ íñ ³ ·ñáí	³Ù¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
			ÐÐ ³éáÕç ³ å ³ ÑáõÃÙ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÙáõÝ
	1	2	3
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³Ù¹ Ãí áõÙ	11,213,704.3	11,213,704.3	11,213,704.3
ÀÜÂ ² òÆ Î Ì ² Êê º ð ³Ù¹ Ãí áõÙ	11,213,704.3	11,213,704.3	11,213,704.3
Ì ² è ² ÚàôÂÚàôÜÜ º ðÆ º Ì ² ä ð ² ÜøÜ º ðÆ Òº èø´ º ð àôØ ³Ù¹ Ãí áõÙ	11,213,704.3	11,213,704.3	11,213,704.3
ä ³ÙÙ ³ Ý ³ · ñ ³ ÙÇÝ ³ÙÉ Í ³ é ³ ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáôÙ ³Ù¹ Ãí áõÙ	11,213,704.3	11,213,704.3	11,213,704.3
- ÀÝ¹Ñ ³ ÝáõñµÝáõÙÃÇ ³ÙÉ Í ³ é ³ ÙáõÃÙáõÝÝ»ñ	11,213,704.3	11,213,704.3	11,213,704.3

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌊³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 07 µ ³ÅÝÇ 02
ËÙµÇ 02 ¹³ëÇ Íñ³ ·ñ»ñÇ · Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í »ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í »É í ³ Í N 5
²Õ⌊áõë ³ Ï N 07-02-02

²Õ⌊áõë ³ Ï 07-02-02

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ Ãí áõÙ Áë ï Íñ³ ·ñ»ñÇ					
		Ø ï ³ íáñ, Ñá·»Ï ³Ý, ÉëáÕ ³Ï ³Ý, ýÇ½ÇÏ ³Ï ³Ý, ß ³ñÅáÕ ³Ï ³Ý ¨ ³⌊É ½³ñ· ³óÙ ³Ý Ë ³Ý· ³ñáõÙÝ»ñáí »ñ»Ë ³Ý»ñÇ ·Ý ³Ñ ³ ï Ù ³Ý ¨ í »ñ ³Ï ³Ý·ÝáÕ ³Ï ³Ý µáõÅÙ ³Ý Í ³é ³⌊áõÃ⌊áõÝÝ»ñ		Ð»Ùá¹Ç ³ÉÇ½Ç ³ÝóÏ ³óÙ ³Ý Í ³é ³⌊áõÃ⌊áõÝÝ»ñ		Ø ³ÝÏ ³µ ³ñÓ ³ ·ÇÝ»ÏáÉá·Ç ³Ï ³Ý µÅß Ï ³Ï ³Ý û·ÝáõÃ⌊³Ý Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	
		ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³éáÕç ³å ³ÑáõÃ⌊³Ý Ý³Ë ³ñ³ ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³éáÕç ³å ³ÑáõÃ⌊³Ý Ý³Ë ³ñ³ ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³éáÕç ³å ³ÑáõÃ⌊³Ý Ý³Ë ³ñ³ ñáõÃ⌊áõÝ
	1	2	3	4	5	6	7
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ Ãí áõÙ	8,537,256.9	258,863.8	258,863.8	1,980,049.5	1,980,049.5	1,632,493.8	1,632,493.8
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ Ãí áõÙ	8,537,256.9	258,863.8	258,863.8	1,980,049.5	1,980,049.5	1,632,493.8	1,632,493.8
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ Ãí áõÙ	8,435,521.8	258,863.8	258,863.8	1,980,049.5	1,980,049.5	1,632,493.8	1,632,493.8
ä ³⌊Ù ³Ý ³ ·ñ ³⌊ÇÝ ³⌊É Í ³é ³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éù»ñáõÙ ³⌊¹ Ãí áõÙ	8,435,521.8	258,863.8	258,863.8	1,980,049.5	1,980,049.5	1,632,493.8	1,632,493.8
- ÀÝ¹Ñ ³Ýáõñ µÝáõ⌊ÃÇ ³⌊É Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	8,435,521.8	258,863.8	258,863.8	1,980,049.5	1,980,049.5	1,632,493.8	1,632,493.8
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ Ãí áõÙ	101,735.1	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý Ñ³ ï í ³ÍÇ ³⌊É Ù³Ï ³ñ¹³ ÏÝ»ñÇÝ ³⌊¹ Ãí áõÙ	101,735.1	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý ¨ Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ ï ñ³⌊ÇÝ Ï ³½Ù³ Ï »ñåáõÃ⌊áõÝÝ»ñÇÝ	101,735.1	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ							
	ê å áñ ï ³⌊ÇÝ µÅß Ï áõÃ⌊³Ý ¨ Ñ ³ Ï ³ ¹ á å ÇÝ · ³⌊ÇÝ ÑëÏ áÕáõÃ⌊³Ý Í ³é ³⌊áõÃ⌊áõÝÝ»ñ		ØÆ² ì /ÒÆ² Ð-Ç Ï ³ÝË ³ ñ · »ÉÙ ³Ý ¨ µáõÂû · ÝáõÃ⌊³Ý Í ³é ³⌊áõÃ⌊áõÝÝ»ñ		Ü»Õ Ù ³ ëÝ ³ · Ç ï ³ óí ³ Í µÅß Ï ³ Ï ³Ý û · ÝáõÃ⌊³Ý Í ³é ³⌊áõÃ⌊áõÝÝ»ñ		Þ ³ ñáõÝ ³ Ï ³ Ï ³Ý ÑëÏ áÕáõÃ⌊áõÝ å ³ Ñ ³ Ýç áÕ ¨ ³é ³ ÝÓÇÝ ÑÇí ³Ý¹ áõÃ⌊áõÝÝ»ñÇ µáõÅÙ ³Ý Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ · ñá í	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ë å áñ ï Ç ¨ »ñÇ Ï ³ ë ³ ñ¹ áõÃ⌊³Ý Ñ ³ ñÓ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ · ñá í	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ éáÕç ³ å ³ ÑáõÃ⌊³Ý Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ · ñá í	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ éáÕç ³ å ³ ÑáõÃ⌊³Ý Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ · ñá í	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ éáÕç ³ å ³ ÑáõÃ⌊³Ý Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ
	8	9	10	11	12	13	14	15
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ Ãí áõÙ	101,735.1	101,735.1	285,155.8	285,155.8	4,100,138.9	4,100,138.9	133,000.0	133,000.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ Ãí áõÙ	101,735.1	101,735.1	285,155.8	285,155.8	4,100,138.9	4,100,138.9	133,000.0	133,000.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ Ãí áõÙ	0.0	0.0	285,155.8	285,155.8	4,100,138.9	4,100,138.9	133,000.0	133,000.0
ä ³⌊Ù ³Ý ³ · ñ ³⌊ÇÝ ³⌊É Í ³é ³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ Ãí áõÙ	0.0	0.0	285,155.8	285,155.8	4,100,138.9	4,100,138.9	133,000.0	133,000.0
- ÀÝ¹Ñ ³Ýáõñ µÝáõ⌊ÃÇ ³⌊É Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	285,155.8	285,155.8	4,100,138.9	4,100,138.9	133,000.0	133,000.0
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ Ãí áõÙ	101,735.1	101,735.1	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³ Ï ³Ý Ñ ³ ï í ³ ÍÇ ³⌊É Ù ³ Ï ³ñ¹³ ÏÝ»ñÇÝ ³⌊¹ Ãí áõÙ	101,735.1	101,735.1	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³ Ï ³Ý ¨ Ñ ³Ù ³⌊Ýù ³⌊ÇÝ áã ³é ¨ ï ñ ³⌊ÇÝ Ï ³½Ù ³ Ï »ñå áõÃ⌊áõÝÝ»ñÇÝ	101,735.1	101,735.1	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌋¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ	
	²Ýó ³ÝÏ ³ÉÇ ÑÕÇáõÃ⌋áõÝÝ»ñÇ Ï ³ÝË ³ñ ·»ÉÙ ³Ý Ýå ³ ï ³ Ïáí Ñ ³ Ï ³µ»ÕÙÝ ³ íáñÇã Å ³Ù ³Ý ³ Ï ³ ÏÇó ÙÇçáóÝ»ñÇ Ù ³ ï ã»ÉÇáõÃ⌋³Ý ³ å ³ÑáíáõÙ	
	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌋¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
		ÐÐ ³éáÕç ³ å ³ ÑáõÃ⌋³Ý Ý ³ Ë ³ñ ³ ñáõÃ⌋áõÝ
	16	17
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌋¹ ÃíáõÙ	45,820.0	45,820.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⌋¹ ÃíáõÙ	45,820.0	45,820.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌋¹ ÃíáõÙ	45,820.0	45,820.0
ä ³⌋Ù ³Ý ³ ·ñ ³⌋ÇÝ ³⌊É Í ³é ³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌋¹ ÃíáõÙ	45,820.0	45,820.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ⌋ÃÇ ³⌊É Í ³é ³⌊áõÃ⌋áõÝÝ»ñ	45,820.0	45,820.0
¸ð²Ø²ÞÜàðÐÜºð ³⌋¹ ÃíáõÙ	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý Ñ³ ï í ³ÍÇ ³⌊É Ù ³Ï ³ñ¹³ ÏÝ»ñÇÝ ³⌋¹ ÃíáõÙ	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý ¨ Ñ³Ù³⌋Ýù³⌋ÇÝ áã ³é¨ ï ñ³⌋ÇÝ Ï ³½Ù³ Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	0.0	0.0

§Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⌊³Ý 2016 Ãí ³Ï³ÝÇ å» ï ³Ï³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌊áõç» ï ³⌊ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 07 µ³ÅÝÇ 02
ËÙµÇ 03 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 5
²Õ⌊áõë³Ï N 07-02-03

²Õ⌊áõë³Ï 07-02-03

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ			
		êï áÙ³ï á£á·Ç³Ï³Ý µÅßÏ³Ï³Ý û·ÝáõÃ⌊³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ		ºñ»Ë³Ý»ñÇ ëï áÙ³ï á£á·Ç³Ï³Ý ³é³çÝ³⌊ÇÝ Ï³ÝË³ñ·»ÉÙ³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ³éáÕç³å³ÑáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ³éáÕç³å³ÑáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ
	1	2	3	4	5
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	892,992.9	805,276.5	805,276.5	87,716.4	87,716.4
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	892,992.9	805,276.5	805,276.5	87,716.4	87,716.4
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºè ø´ºðàôØ ³⌊¹ ÃíáõÙ	892,992.9	805,276.5	805,276.5	87,716.4	87,716.4
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	892,992.9	805,276.5	805,276.5	87,716.4	87,716.4
- ÀÝ¹Ñ³Ýáõñ µÝáõ⌊ÃÇ ³⌊Í³é³⌊áõÃ⌊áõÝÝ»ñ	892,992.9	805,276.5	805,276.5	87,716.4	87,716.4

§Ð ³⌡³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌡³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌧áõç»Ç Ù ³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µ⌧áõç» ï ³⌡ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 07 µ ³ÅÝÇ 02 ËÙµÇ 04 ¹³ëÇ Íñ³ ·ñ»ñÇ · Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í »ñÍ ³Ýáõ ÙÝ Áë ï Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í »É í ³ Í N 5
²Õ⌧áõë ³ Ï N 07-02-04

²Õ⌧áõë ³ Ï 07-02-04

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ñÁ (Ñ ³½ ³ñ ¹ñ ³ÙÝ»ñáí)	³⌡¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ					
		Þ ï ³ å µÅß Ï ³Ï ³Ý û ·ÝáõÃ⌡³Ý Í ³é ³⌡áõÃ⌡áõÝÝ»ñ		È ³µáñ ³ ï áñ- ·áñÍÇù ³⌡ÇÝ ³Ë ï áñáßÇã Ñ» ï ³½á ï áõÃ⌡áõÝÝ»ñ		¼áñ ³ Ïáã ³⌡ÇÝ ¨ Ý ³Ë ³½áñ ³ Ïáã ³⌡ÇÝ ï ³ñÇùÇ ³ÝÓ ³Ýó ÷áñÓ ³ ùÝÝáõÃ⌡³Ý ¨ µÅß Ï ³Ï ³Ý û ·ÝáõÃ⌡³Ý Í ³é ³⌡áõÃ⌡áõÝÝ»ñ	
		ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⌡¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ³éáÕç ³ å ³ ÑáõÃ⌡³Ý Ý ³Ë ³ñ ³ ñáõÃ⌡áõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⌡¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ³éáÕç ³ å ³ ÑáõÃ⌡³Ý Ý ³Ë ³ñ ³ ñáõÃ⌡áõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⌡¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ³éáÕç ³ å ³ ÑáõÃ⌡³Ý Ý ³Ë ³ñ ³ ñáõÃ⌡áõÝ
	1	2	3	4	5	6	7
ÀÜ ¸ ²ØºÜÀ Ì ²Êêºð ³⌡¹ Ãí áõÙ	7,061,200.5	3,292,269.6	3,292,269.6	3,202,028.0	3,202,028.0	566,902.9	566,902.9
ÀÜÂ ²òÆÎ Ì ²Êêºð ³⌡¹ Ãí áõÙ	7,061,200.5	3,292,269.6	3,292,269.6	3,202,028.0	3,202,028.0	566,902.9	566,902.9
Ì ²è ²ÚàôÂÚàôÜÜºðÆ º Ì ²ä ð ²ÜøÜºðÆ Òºèø´ºðàôØ ³⌡¹ Ãí áõÙ	7,061,200.5	3,292,269.6	3,292,269.6	3,202,028.0	3,202,028.0	566,902.9	566,902.9
ä ³⌡Ù ³Ý ³ ·ñ ³⌡ÇÝ ³⌡É Í ³é ³⌡áõÃ⌡áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌡¹ Ãí áõÙ	7,061,200.5	3,292,269.6	3,292,269.6	3,202,028.0	3,202,028.0	566,902.9	566,902.9
- ÀÝ¹Ñ ³Ýáõñ µÝáõÛÃÇ ³⌡É Í ³é ³⌡áõÃ⌡áõÝÝ»ñ	7,061,200.5	3,292,269.6	3,292,269.6	3,202,028.0	3,202,028.0	566,902.9	566,902.9

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Ð ³ í»É í ³ Í N 5
²Õ÷áõë ³ Ï N 07-03-01

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ ëÇ ·áõÙ ³ ÑÁ (Ñ ³ ½ ³ ñ ¹ñ ³ ÙÝ»ñáí)	³ ÷¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ						
		²ÝÑ» ï ³ Ó ·»É Ç µÅßÏ ³ Ï ³Ý û·ÝáõÃ÷ ³ Ý Í ³ é ³ ÷áõÃ÷áõÝÝ»ñ		êáóÇ ³ É ³ å»ë ³ Ý ³ å ³ Ñáí ¨ Ñ ³ ï áõÏ ËÙµ»ñáõÙ ÁÝ¹ ·ñÏ í ³ ÍÝ»ñÇÝ µÅßÏ ³ Ï ³ Ý û·ÝáõÃ÷ ³ Ý Í ³ é ³ ÷áõÃ÷áõÝÝ»ñ		¼ÇÝÍ ³ é ³ ÷áÕÝ»ñÇÝ, ÇÝãå»ë Ý ³ ¨ ÷ñÏ ³ ñ ³ ñ Í ³ é ³ ÷áÕÝ»ñÇÝ ¨ Ýñ ³ Ýó ÁÝ ï ³ ÝÇùÇ ³ Ý ¹ ³ ÙÝ»ñÇÝ µÅßÏ ³ Ï ³ Ý û·ÝáõÃ÷ ³ Ý Í ³ é ³ ÷áõÃ÷áõÝÝ»ñ		
		ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ÷¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ÷¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ÷¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	
			ÐÐ ³ éáÕç ³ å ³ ÑáõÃ÷ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ÷áõÝ		ÐÐ ³ éáÕç ³ å ³ ÑáõÃ÷ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ÷áõÝ		ÐÐ ³ éáÕç ³ å ³ ÑáõÃ÷ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ÷áõÝ	ÐÐ å ³ ß ï å ³ ÝáõÃ÷ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ÷áõÝ
	1	2	3	4	5	6	7	8
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³ ÷¹ Ãí áõÙ	12,913,425.5	1,909,980.4	1,909,980.4	6,205,645.1	6,205,645.1	2,218,234.0	2,201,234.0	17,000.0
ÀÜÂ ² òÆ Î Ì ² Êê º ð ³ ÷¹ Ãí áõÙ	12,913,425.5	1,909,980.4	1,909,980.4	6,205,645.1	6,205,645.1	2,218,234.0	2,201,234.0	17,000.0
Ì ² è ² ÚàôÂÚàôÜÜ º ðÆ º ì ² ä ð ² ÜøÜ º ðÆ Ò º è ø´ º ð à ô Ø ³ ÷¹ Ãí áõÙ	12,913,425.5	1,909,980.4	1,909,980.4	6,205,645.1	6,205,645.1	2,218,234.0	2,201,234.0	17,000.0
ä ³ ÷Ù ³ Ý ³ · ñ ³ ÷ÇÝ ³ É Í ³ é ³ ÷áõÃ÷áõÝÝ»ñÇ Ó»éù µ»ñáõÙ ³ ÷¹ Ãí áõÙ	12,913,425.5	1,909,980.4	1,909,980.4	6,205,645.1	6,205,645.1	2,218,234.0	2,201,234.0	17,000.0
- ÀÝ¹ Ñ ³ ÝáõñµÝáõÏÃÇ ³ ÷É Í ³ é ³ ÷áõÃ÷áõÝÝ»ñ	12,913,425.5	1,909,980.4	1,909,980.4	6,205,645.1	6,205,645.1	2,218,234.0	2,201,234.0	17,000.0

§Ð ³⌋³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌋³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌋áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µ⌋áõç» ï ³⌊ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 07 µ ³ÅÝÇ 03
ËÙµÇ 01 ¹³ëÇ Íñ³ ·ñ»ñÇ · Íáí Ñ³ë ï ³ ï í ³ Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í »ñÍ ³ÝáõÙÝ Áë ï
Í ³Ë ë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³⌋¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ	
	ä» ï ³Ï ³Ý ÑÇÙÝ ³ñÏÝ»ñÇ ¨ Ï ³½Ù ³ Ï »ñåáõÃ⌋áõÝÝ»ñÇ ³ßË ³ ï áÕÝ»ñÇ µÅß Ï ³Ï ³Ý û·ÝáõÃ⌋³Ý ¨ ëå ³ë ³ñÏÙ ³Ý Í ³é ³⌊áõÃ⌋áõÝÝ»ñ	
	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌋¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ³éáÕÇ ³ å ³ ÑáõÃ⌋³Ý Ý ³ Ë ³ ñ ³ ñáõÃ⌋áõÝ
	9	10
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³⌋¹ ÃíáõÙ	2,579,566.0	2,579,566.0
ÀÜÂ ² òÆ Î Ì ² Êê º ð ³⌋¹ ÃíáõÙ	2,579,566.0	2,579,566.0
Ì ² è ² ÚàôÂÚàôÜÜ º ðÆ º ì ² ä ð ² ÜøÜ º ðÆ Òº è ø´ º ð àôØ ³⌋¹ ÃíáõÙ	2,579,566.0	2,579,566.0
ä ³⌊Ù ³Ý ³ · ñ ³⌊ÇÝ ³⌊É Í ³é ³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éù µ»ñáôÙ ³⌋¹ ÃíáõÙ	2,579,566.0	2,579,566.0
- ÀÝ¹Ñ ³ÝáõñµÝáõÏÃÇ ³⌊É Í ³é ³⌊áõÃ⌋áõÝÝ»ñ	2,579,566.0	2,579,566.0

§Ð ³⍗³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⍗³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⍗áõç»Ç Ù ³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µ⍗áõç» ï ³⍗ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 07 µ ³ÅÝÇ 03 ËÙµÇ 02 ¹³ëÇ Íñ³ ·ñ»ñÇ · Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í »ñÍ ³ÝáõÙÝ Áë ï Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²Õ⍗áõë ³ Ï N 07-03-02

²Õ⍗áõë ³ Ï 07-03-02

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ ëÇ ·áõÙ ³ ñÁ (Ñ ³½ ³ ñ ¹ñ ³ ÙÝ»ñáí)	³⍗¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ							
		îáõµ»ñ Ï áõË⍗á½Ç µÅß Ï ³ Ï ³Ý û·ÝáõÃ⍗³Ý Í ³é ³⍗áõÃ⍗áõÝÝ»ñ		²ÕÇù ³⍗ÇÝ ¨ ³⍗É ÇÝý»Ï óÇáÝ ÑÇí ³Ý¹áõÃ⍗áõÝÝ»ñÇ µÅß Ï ³ Ï ³Ý û·ÝáõÃ⍗³Ý Í ³é ³⍗áõÃ⍗áõÝÝ»ñ		ê»é ³ Ï ³Ý × ³Ý ³ å ³ ñÑáí ÷áË ³Ýóí áÕ ÑÇí ³Ý¹áõÃ⍗áõÝÝ»ñÇ µÅß Ï ³ Ï ³Ý û·ÝáõÃ⍗³Ý Í ³é ³⍗áõÃ⍗áõÝÝ»ñ		Ðá·» Ï ³Ý ¨ Ý ³ ñ Ï áË á·Ç ³ Ï ³Ý ÑÇí ³Ý¹Ý»ñÇ µÅß Ï ³ Ï ³Ý û·ÝáõÃ⍗³Ý Í ³é ³⍗áõÃ⍗áõÝÝ»ñ	
		ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⍗¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ éáõÇ ³ å ³ ÑáõÃ⍗³Ý Ý ³ Ë ³ ñ ³ ñáõÃ⍗áõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⍗¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ éáõÇ ³ å ³ ÑáõÃ⍗³Ý Ý ³ Ë ³ ñ ³ ñáõÃ⍗áõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⍗¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ éáõÇ ³ å ³ ÑáõÃ⍗³Ý Ý ³ Ë ³ ñ ³ ñáõÃ⍗áõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⍗¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ éáõÇ ³ å ³ ÑáõÃ⍗³Ý Ý ³ Ë ³ ñ ³ ñáõÃ⍗áõÝ
	1	2	3	4	5	6	7	8	9
ÀÜ ¸ ²ØºÜÀ Ì ²Êêºð ³⍗¹ Ãí áõÙ	11,464,291.0	1,453,302.3	1,453,302.3	1,225,326.8	1,225,326.8	186,359.8	186,359.8	2,887,100.4	2,887,100.4
ÀÜÂ ²òÆ Î Ì ²Êêºð ³⍗¹ Ãí áõÙ	11,464,291.0	1,453,302.3	1,453,302.3	1,225,326.8	1,225,326.8	186,359.8	186,359.8	2,887,100.4	2,887,100.4
Ì ²è ²ÚàôÂÚàôÜÜºðÆ º Ì ²äð ²ÜøÜºðÆ Òºèø´ºðàôØ ³⍗¹ Ãí áõÙ	11,464,291.0	1,453,302.3	1,453,302.3	1,225,326.8	1,225,326.8	186,359.8	186,359.8	2,887,100.4	2,887,100.4
ä ³⍗Ù ³Ý ³ ·ñ ³⍗ÇÝ ³⍗É Í ³é ³⍗áõÃ⍗áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⍗¹ Ãí áõÙ	11,464,291.0	1,453,302.3	1,453,302.3	1,225,326.8	1,225,326.8	186,359.8	186,359.8	2,887,100.4	2,887,100.4
- ÀÝ¹Ñ ³ÝáõñµÝáõ⍗ÂÇ ³⍗É Í ³é ³⍗áõÃ⍗áõÝÝ»ñ	11,464,291.0	1,453,302.3	1,453,302.3	1,225,326.8	1,225,326.8	186,359.8	186,359.8	2,887,100.4	2,887,100.4

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³Ù¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ							
	¼áñ ³ Ïáã ³ ÙÇÝ ¨ Ý ³ Ë ³ ½áñ ³ Ïáã ³ ÙÇÝ ï ³ ñÇùÇ ³ÝÓ ³Ýó ÑÇí ³Ý¹ ³Ýáó ³ ÙÇÝ µÅßÏ ³ Ï ³Ý û·ÝáõÃÙáõÝ ¨ ÷áñÓ ³ ùÝÝáõÃÙáõÝ		àõéáõóù ³ µ ³Ý ³ Ï ³Ý ¨ ³ ñÙáõÝ ³ µ ³Ý ³ Ï ³Ý ÑÇí ³Ý¹ áõÃÙáõÝÝ»ñÇ µÅßÏ ³ Ï ³Ý û·ÝáõÃÙ ³Ý Í ³é ³ ÙáõÃÙáõÝÝ»ñ		ì »ñ ³ Ï ³Ý·ÝáÕ ³ Ï ³Ý µÅßÏ ³ Ï ³Ý û·ÝáõÃÙ ³Ý Í ³é ³ ÙáõÃÙáõÝÝ»ñ		Âñ ³ ýÇùÇÝ·Ç ½áÑ»ñÇÝ µÅßÏ ³ Ï ³Ý û·ÝáõÃÙ ³Ý Í ³é ³ ÙáõÃÙáõÝÝ»ñ	
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³Ù¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ éáÕç ³ å ³ ÑáõÃÙ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÙáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³Ù¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ éáÕç ³ å ³ ÑáõÃÙ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÙáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³Ù¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ éáÕç ³ å ³ ÑáõÃÙ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÙáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³Ù¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ éáÕç ³ å ³ ÑáõÃÙ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÙáõÝ
	10	11	12	13	14	15	16	17
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Ù¹ Ãí áõÙ	883,369.6	883,369.6	1,125,414.3	1,125,414.3	615,495.8	615,495.8	2,200.0	2,200.0
ÀÜÂ²òÆÎ Ì²Êêºð ³Ù¹ Ãí áõÙ	883,369.6	883,369.6	1,125,414.3	1,125,414.3	615,495.8	615,495.8	2,200.0	2,200.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º Ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³Ù¹ Ãí áõÙ	883,369.6	883,369.6	1,125,414.3	1,125,414.3	615,495.8	615,495.8	2,200.0	2,200.0
ä ³ÙÙ³Ý³·ñ³ÙÇÝ ³ÙÉ Í ³é ³ ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ Ãí áõÙ	883,369.6	883,369.6	1,125,414.3	1,125,414.3	615,495.8	615,495.8	2,200.0	2,200.0
- ÀÝ¹Ñ³ÝáõñµÝáõÙÂÇ ³ÙÉ Í ³é ³ ÙáõÃÙáõÝÝ»ñ	883,369.6	883,369.6	1,125,414.3	1,125,414.3	615,495.8	615,495.8	2,200.0	2,200.0

§Ð ³⍦³ ë ï ³ÝÇ Ð ³ Ýñ ³ å» ï áõÃ⍦³ Ý 2016 Ãí ³ Ï ³ÝÇ å» ï ³ Ï ³ Ý µ⍦áõç»Ç Ù ³ ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹ í ³ Íáí µ⍦áõç» ï ³⍦ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³ éÝ ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý 07 µ ³ ÅÝÇ 03
ËÙµÇ 02 ¹ ³ ëÇ Íñ ³ ·ñ»ñÇ · Íáí Ñ ³ ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í »ñÍ ³ ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý Ñá¹ í ³ ÍÝ»ñÇ

²Õ⍦áõë ³ Ï 07-03-02

Ðá¹ í ³ ÍÇ ³ Ý í ³ ÝáõÙÁ	³⍦¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ	
	êñ ï Ç í Çñ ³ Ñ ³ ï áõÃ⍦³ Ý Í ³ é ³ ⍦áõÃ⍦áõÝÝ»ñ	
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⍦¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ
		ÐÐ ³ éáÕç ³ å ³ Ñáõ⍦³ Ý Ý ³ Ë ³ ñ ³ ñáõ⍦áõÝ
	18	19
ÀÜ ¸ ²ØºÜÀ Ì ² Êêºð ³⍦¹ Ãí áõÙ	3,085,722.0	3,085,722.0
ÀÜÂ ² òÆ Î Ì ² Êêºð ³⍦¹ Ãí áõÙ	3,085,722.0	3,085,722.0
Ì ² è ² ÚàôÂÚàôÜÜºðÆ º ì ² äð ² ÜøÜºðÆ Òºèø´ºðàôØ ³⍦¹ Ãí áõÙ	3,085,722.0	3,085,722.0
ä ³⍦Ù ³ Ý ³ ·ñ ³⍦ÇÝ ³⍦É Í ³ é ³ ⍦áõÃ⍦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⍦¹ Ãí áõÙ	3,085,722.0	3,085,722.0
- ÀÝ¹Ñ ³ ÝáõñµÝáõ⍦ÂÇ ³⍦É Í ³ é ³ ⍦áõÃ⍦áõÝÝ»ñ	3,085,722.0	3,085,722.0

§Ð ³⌊³ ë ï ³ÝÇ Ð ³ Ýñ ³ å» ï áõÃ⌊³ Ý 2016 Ãí ³ Ï ³ÝÇ å» ï ³ Ï ³ Ý µ⌊áõç»Ç Ù ³ ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹ í ³ Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³ éÝ ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý 07 µ ³ ÅÝÇ 03
ËÙµÇ 03 ¹ ³ ëÇ Íñ ³ ·ñ»ñÇ · Íáí Ñ ³ ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í »ñÍ ³ ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý Ñá¹ í ³ ÍÝ»ñÇ

Ð ³ í »É í ³ Í N 5
²Õ⌊áõë ³ Ï N 07-03-03

²Õ⌊áõë ³ Ï 07-03-03

Ðá¹ í ³ ÍÇ ³ Ý í ³ ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ ëÇ ·áõÙ ³ ñÁ (Ñ ³ ½ ³ ñ ¹ ñ ³ ÙÝ»ñá í)	³⌊¹ Ãí áõÙ Áë ï Í ³ é ³ ⌊áõÃ⌊áõÝÝ»ñ							
		Ø ³ ÝÏ ³ µ ³ ñÓ ³ Ï ³ Ý µÅß Ï ³ Ï ³ Ý û·ÝáõÃ⌊³ Ý		¶ÇÝ»ÏáÉá·Ç ³ Ï ³ Ý ÑÇí ³ Ý¹ áõÃ⌊áõÝÝ»ñÇ µÅß Ï ³ Ï ³ Ý û·ÝáõÃ⌊³ Ý		ºñ»Ë ³ Ý»ñÇÝ µÅß Ï ³ Ï ³ Ý û·ÝáõÃ⌊³ Ý Í ³ é ³ ⌊áõÃ⌊áõÝÝ»ñ		²Ýå ï áõÕ ½áõ⌊·»ñÇ Ñ ³ Ù ³ ñ í »ñ ³ ñ ï ³ ¹ ñáÕ ³ Ï ³ Ý ûÅ ³ Ý ¹ ³ Ï ï »ËÝáÉá·Ç ³ Ý»ñÇ ÏÇñ ³ éÙ ³ Ùµ µÅß Ï ³ Ï ³ Ý û·ÝáõÃ⌊³ Ý Í ³ é ³ ⌊áõÃ⌊áõÝÝ»ñ	
		ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ éáÕç ³ å ³ ÑáõÃ⌊³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ éáÕç ³ å ³ ÑáõÃ⌊³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ éáÕç ³ å ³ ÑáõÃ⌊³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ éáÕç ³ å ³ ÑáõÃ⌊³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ
	1	2	3	4	5	6	7	8	9
ÀÜ¸²ØºÜÀ Ì ² Êêº ð ³⌊¹ Ãí áõÙ	15,441,141.6	6,945,253.8	6,945,253.8	374,096.2	374,096.2	8,043,154.6	8,043,154.6	78,637.0	78,637.0
ÀÜÂ²òÆÎ Ì ² Êêº ð ³⌊¹ Ãí áõÙ	15,441,141.6	6,945,253.8	6,945,253.8	374,096.2	374,096.2	8,043,154.6	8,043,154.6	78,637.0	78,637.0
Ì ² è ² ÚàôÂÚàôÜÜº ðÆ º ì ² ä ð ² ÜøÜº ðÆ Òº è ø´ º ð àôØ ³⌊¹ Ãí áõÙ	15,441,141.6	6,945,253.8	6,945,253.8	374,096.2	374,096.2	8,043,154.6	8,043,154.6	78,637.0	78,637.0
ä ³⌊Ù ³ Ý ³ ·ñ ³⌊ÇÝ ³⌊É Í ³ é ³ ⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ Ãí áõÙ	15,441,141.6	6,945,253.8	6,945,253.8	374,096.2	374,096.2	8,043,154.6	8,043,154.6	78,637.0	78,637.0
- ÀÝ¹ Ñ ³ ÝáõñµÝáõ⌊ÃÇ ³⌊É Í ³ é ³ ⌊áõÃ⌊áõÝÝ»ñ	15,441,141.6	6,945,253.8	6,945,253.8	374,096.2	374,096.2	8,043,154.6	8,043,154.6	78,637.0	78,637.0

§Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⌊³Ý 2016 Ãí ³Ï³ÝÇ å» ï ³Ï³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌊áõç» ï ³⌊ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 07 µ³ÅÝÇ 04
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 5
²Õ⌊áõë³Ï N 07-04-01

²Õ⌊áõë³Ï 07-04-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ Ãíáõ Ù Áë ï Íñ³·ñ»ñÇ							
		ÐÇ·Ç»ÝÇï ¨ Ñ³Ï³Ñ³Ù³×³ñ³Ï³⌊ÇÝ ÷áñÓ³·Ç ï ³Ï³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ		ì³ñ³ÏÇã ÑÇí³Ý¹áõÃ⌊áõÝÝ»ñÇ ûç³ËÝ»ñÇ ³Ë ï ³Ñ³ÝÙ³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ		²ñ⌊³Ý Ñ³í³ù³·ñÙ³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ		ÆÙáõÝ³Ï³ÝË³ñ·»ÉÙ³Ý ³½·³⌊ÇÝ Íñ³·Çñ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ å³ß ï å³ÝáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ³éáÕç³å³ÑáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ³éáÕç³å³ÑáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ³éáÕç³å³ÑáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ
	1	2	3	4	5	6	7	8	9
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ Ãíáõ Ù	5,605,529.2	157,257.9	157,257.9	75,041.8	75,041.8	252,897.4	252,897.4	1,890,364.5	1,890,364.5
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ Ãíáõ Ù	5,605,529.2	157,257.9	157,257.9	75,041.8	75,041.8	252,897.4	252,897.4	1,890,364.5	1,890,364.5
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ Ãíáõ Ù	5,605,529.2	157,257.9	157,257.9	75,041.8	75,041.8	252,897.4	252,897.4	1,890,364.5	1,890,364.5
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊Éí³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éù»ñáõÙ ³⌊¹ Ãíáõ Ù	3,590,186.6	32,279.8	32,279.8	75,041.8	75,041.8	252,897.4	252,897.4	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ⌊ÃÇ ³⌊Éí³é³⌊áõÃ⌊áõÝÝ»ñ	3,590,186.6	32,279.8	32,279.8	75,041.8	75,041.8	252,897.4	252,897.4	0.0	0.0
Ü⌊áõÃ»ñ (²å³ÝùÝ»ñ) ³⌊¹ Ãíáõ Ù	2,015,342.6	124,978.1	124,978.1	0.0	0.0	0.0	0.0	1,890,364.5	1,890,364.5
- ²éáÕç³å³Ñ³Ï³Ý¨É³µáñ³ï áñ Ý⌊áõÃ»ñ	2,015,342.6	124,978.1	124,978.1	0.0	0.0	0.0	0.0	1,890,364.5	1,890,364.5

Ðá¹í ³ ÍÇ ³ Ýí ³ ÝáõÙÁ	³⍗¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ	
	´Ý ³ Ïãáõ Ã⍗³ Ý ë ³ ÝÇ ï ³ ñ ³ Ñ ³ Ù ³ × ³ ñ ³ Ï ³⍗ÇÝ ³ Ýí ï ³ Ý·áõÃ⍗³ Ý ³ å ³ Ñá í Ù ³ Ý ¨ Ñ ³ Ýñ ³⍗ÇÝ ³ éáÕç ³ å ³ ÑáõÃ⍗³ Ý Í ³ é ³⍗áõÃ⍗áõÝÝ»ñ	
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñá í	³⍗¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ
		ÐÐ ³ éáÕç ³ å ³ Ñáõ¿Ã⍗³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ⍗áõÝ
	10	11
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³⍗¹ Ãí áõÙ	3,229,967.6	3,229,967.6
ÀÜÂ ² òÆ Î Ì ² Êê º ð ³⍗¹ Ãí áõÙ	3,229,967.6	3,229,967.6
Ì ² è ² ÚàôÂÚàôÜÜ º ðÆ º ì ² ä ð ² ÜøÜ º ðÆ Ò º è ø´ º ð àôØ ³⍗¹ Ãí áõÙ	3,229,967.6	3,229,967.6
ä ³⍗Ù ³ Ý ³ · ñ ³⍗ÇÝ ³ É Í ³ é ³⍗áõÃ⍗áõÝÝ»ñÇ Ó»éù µ»ñáôÙ ³⍗¹ Ãí áõÙ	3,229,967.6	3,229,967.6
- ÀÝ¹Ñ ³ Ýáõñ µÝáõÏÃÇ ³⍗É Í ³ é ³⍗áõÃ⍗áõÝÝ»ñ	3,229,967.6	3,229,967.6
Ü⍗áõÃ»ñ (² å ñ ³ ÝùÝ»ñ) ³⍗¹ Ãí áõÙ	0.0	0.0
- ²éáÕç ³ å ³ Ñ ³ Ï ³ Ý ¨ É ³ µáñ ³ ï áñ Ý⍗áõÃ»ñ	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ Ãíáõ Áë ï Íñ³·ñ»ñÇ					
		Ð³Ýñ³å» ï áõÃ⌋áõÝÇó ¹áõñë µáõÅÙ³Ý áõÕ»·ñí³Í ÑÇí³Ý¹Ý»ñÇ ×³Ý³å³ñÑ³Í³ËëÇ ÷áËÑ³ ï áõóáõÙ		¸Åí³ñ³Ù³ ï ã»éÇ ³Ë ï áñáßÇã Ñ» ï ³½á ï áõÃ⌋áõÝÝ»ñ		¸»Õ³ù³Õ³ù³Ï³ÝáõÃ⌋áõÝÇó µËáõ ÷áñÓ³·Ç ï ³Ï³Ý ¨ Ù»Ãá¹³µ³Ý³Ï³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ³éáÕç³å³ÑáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ³éáÕç³å³ÑáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ³éáÕç³å³ÑáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ
	1	2	3	4	5	6	7
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ Ãíáõ	9,087,939.1	40,365.0	40,365.0	514,562.9	514,562.9	20,757.8	20,757.8
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ Ãíáõ	4,458,456.2	40,365.0	40,365.0	514,562.9	514,562.9	20,757.8	20,757.8
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ Ãíáõ	141,934.1	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáíÍ×³ñíáÕ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ Ãíáõ	141,934.1	0.0	0.0	0.0	0.0	0.0	0.0
-²ßË³ï áÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	141,934.1	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ Ãíáõ	2,515,288.8	0.0	0.0	514,562.9	514,562.9	20,757.8	20,757.8
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ Ãíáõ	12,345.6	0.0	0.0	0.0	0.0	0.0	0.0
-¾Ý»ñ·» ï ÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	960.0	0.0	0.0	0.0	0.0	0.0	0.0
-Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	4,220.0	0.0	0.0	0.0	0.0	0.0	0.0
-²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	7,165.6	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	43,726.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³ÉÍ³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éù»ñáõÙ ³⌊¹ Ãíáõ	1,580,107.4	0.0	0.0	514,562.9	514,562.9	20,757.8	20,757.8
-Ð³Ù³Ï³ñ·ã³⌊ÇÝ Í³é³⌊áõÃ⌋áõÝÝ»ñ	28,500.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7
- î»Õ»Ï ³ ï í ³Ï ³Ý Í ³é ³¦áõÃ¦áõÝÝ»ñ	37,439.7	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³é ³ í ³ñã ³Ï ³Ý Í ³é ³¦áõÃ¦áõÝÝ»ñ	62,406.2	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ ³Ýáõñ µÝáõ¦ÃÇ ³¦É Í ³é ³¦áõÃ¦áõÝÝ»ñ	1,451,761.5	0.0	0.0	514,562.9	514,562.9	20,757.8	20,757.8
²¦É Ù ³ëÝ ³ ·Ç ï ³Ï ³Ý Í ³é ³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ Ãíáõ¦Ù	33,480.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø ³ëÝ ³ ·Ç ï ³Ï ³Ý Í ³é ³¦áõÃ¦áõÝÝ»ñ	33,480.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³óÇÏ Ýáñá·áõÙ ¨ å ³Ñå ³Ýáõ¦Ù (Í ³é ³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ Ãíáõ¦Ù	46,632.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý ³Ý»ñÇ ¨ ë ³ñù ³ íáñáõ¦ÙÝ»ñÇ ÁÝÃ ³óÇÏ Ýáñá·áõÙ ¨ å ³Ñå ³Ýáõ¦Ù	46,632.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (² åñ ³ÝùÝ»ñ) ³¦¹ Ãíáõ¦Ù	798,997.8	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ ³ë»Ý¦ ³Ï ³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ ³ ·áõë ï	10,160.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	9,770.7	0.0	0.0	0.0	0.0	0.0	0.0
- ²éáÕç ³ å ³Ñ ³Ï ³Ý ¨ É ³µáñ ³ ï áñ Ý¦áõÃ»ñ	752,575.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î »Ýó ³Õ ³¦ÇÝ ¨ Ñ ³Ýñ ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	1,840.4	0.0	0.0	0.0	0.0	0.0	0.0
- Ð ³ ï áõÏ Ýå ³ ï ³Ï ³¦ÇÝ ³¦É Ý¦áõÃ»ñ	24,651.7	0.0	0.0	0.0	0.0	0.0	0.0
¸ð ²Ø²ÞÜà ðÐÜ º ð ³¦¹ Ãíáõ¦Ù	943,811.2	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³óÇÏ ¹ñ ³Ù ³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý Ñ ³ ï í ³ ÍÇ ³¦É Ù ³Ï ³ñ¹ ³ ÏÝ»ñÇÝ ³¦¹ Ãíáõ¦Ù	943,811.2	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³óÇÏ ¹ñ ³Ù ³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý ¨ Ñ ³Ù ³¦Ýù ³¦ÇÝ áã ³é¨ ï ñ ³¦ÇÝ Ï ³½Ù ³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	837,836.6	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³óÇÏ ¹ñ ³Ù ³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý ¨ Ñ ³Ù ³¦Ýù ³¦ÇÝ ³é¨ ï ñ ³¦ÇÝ Ï ³½Ù ³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	65,744.7	0.0	0.0	0.0	0.0	0.0	0.0
- ²¦É ÁÝÃ ³óÇÏ ¹ñ ³Ù ³ßÝáñÑÝ»ñ	40,229.9	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ ²È ² Î ²Ü Ü ä ² ê îÜ º ð º ì Î ºÜê ² ÂàÞ ² Î Ü º ð ³¦¹ Ãíáõ¦Ù	40,365.0	40,365.0	40,365.0	0.0	0.0	0.0	0.0
êáóÇ ³É ³ Ï ³Ý û·ÝáõÃ¦ ³Ý ¹ñ ³Ù ³ Ï ³Ý ³ ñ ï ³Ñ ³¦ï áõÃ¦ ³Ùµ Ýå ³ë ï Ý»ñ (µ¦áõç»Çó) ³¦¹ Ãíáõ¦Ù	40,365.0	40,365.0	40,365.0	0.0	0.0	0.0	0.0
- ²¦É Ýå ³ë ï Ý»ñ µ¦áõç»Çó	40,365.0	40,365.0	40,365.0	0.0	0.0	0.0	0.0
²ÚÈ Ì ² Êê º ð ³¦¹ Ãíáõ¦Ù	817,057.1	0.0	0.0	0.0	0.0	0.0	0.0
Ð ³ñÏ»ñ, å ³ñ ï ³ ¹Çñ í× ³ñÝ»ñ ¨ ï á õ¦Å»ñ, áñáÝù Ï ³é ³ í ³ñÙ ³Ý ï ³ñµ»ñ Ù ³ Ï ³ñ¹ ³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ ³é íáõ¦Ù »Ý ÙÇÙ¦ ³Ýó ÝÏ ³ ï Ù ³ Ùµ	95,200.0	0.0	0.0	0.0	0.0	0.0	0.0
²¦É Í ³ Ëë»ñ	721,857.1	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ ²Üê ² Î ²Ü ² Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ² Êê º ð ³¦¹ Ãíáõ¦Ù	4,629,482.9	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ ² Î ²Ü ØÆæàòÜ º ð ³¦¹ Ãíáõ¦Ù	4,629,482.9	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7
Þ°Üø°ð °ì ÞÆÜàôÂÚàôÜÜ°ð ³¦¹ Ãíáõù	3,480,784.8	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ ßÇÝ³ñ³ ñáõÂ¦áõÝ	1,741,161.9	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ï³ åÇ ï ³É í»ñ³ Ýáñá·áõÙ	1,739,622.9	0.0	0.0	0.0	0.0	0.0	0.0
Ø°ø°Ü²Ü°ð °ì ê²ðø²ì àðàôØÜ°ð ³¦¹ Ãíáõù	1,114,291.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	16,787.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²¦É Ù»ù»Ý³Ý»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ	1,097,504.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜ°ð ³¦¹ Ãíáõù	34,407.1	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³ Ëë»ñ	34,407.1	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ Ãí áõÙ Áë ï Íñ ³·ñ»ñÇ							
	²éáÕç ³ å ³Ñ ³ Ï ³Ý ûµ⌊»Ï ï Ý»ñÇ ßÇÝ ³ ñ ³ ñáõÃ⌊áõÝ		¸ ³ ï ³µÅß Ï ³ Ï ³Ý ¨ ·»Ý» ï ÇÏ Í ³é ³ ⌊áõÃ⌊áõÝÝ»ñ		ä ³Ã ³Ý ³ ï áÙÇ ³ Ï ³Ý Í ³é ³ ⌊áõÃ⌊áõÝÝ»ñ		Ð ³ßÙ ³Ý ¹³Ù ¨ Ï ³ ñÇù ³ íáñ »ñ»Ë ³Ý»ñÇÝ ûñÃ»½Ý»ñáí ¨ Ïáñë» ï Ý»ñáí ³ å ³Ñáí Ù ³Ý Í ³é ³ ⌊áõÃ⌊áõÝÝ»ñ	
	ÀÝ¹³Ù»ÝÁ Íñ ³·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ù ³Õ ³ ù ³ ßÇÝáõÃ⌊³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ ³·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ éáÕç ³ å ³ ÑáõÃ⌊³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ ³·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ éáÕç ³ å ³ ÑáõÃ⌊³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ ³·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ éáÕç ³ å ³ ÑáõÃ⌊³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ
	8	9	10	11	12	13	14	15
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³⌊¹ Ãí áõÙ	1,100,000.0	1,100,000.0	390,017.0	390,017.0	53,226.7	53,226.7	81,811.0	81,811.0
ÀÜÂ ²òÆ Î Ì ² Êê º ð ³⌊¹ Ãí áõÙ	0.0	0.0	390,017.0	390,017.0	53,226.7	53,226.7	81,811.0	81,811.0
²Þ Ê ² î ² ÜøÆ ì ² ðÒ² î ðàôÂÚàôÜ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ ñ ³ÙáÍ í×³ ñí áÕ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í »É ³ í×³ ñÝ»ñ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ß Ë ³ ï áÕÝ»ñÇ ³ ß Ë ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í »É ³ í×³ ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì ² è ² ÚàôÂÚàôÜÜ º ðÆ º ì ² ä ð ² ÜøÜ º ðÆ Ò º è ø ´ º ð à ô Ø ³⌊¹ Ãí áõÙ	0.0	0.0	390,017.0	390,017.0	53,226.7	53,226.7	81,811.0	81,811.0
Þ ³ ñáõÝ ³ Ï ³ Ï ³Ý Í ³ Ëë»ñ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í ³é ³ ⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³ åÇ Í ³é ³ ⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ² å ³Ñáí ³·ñ ³ Ï ³Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶ áñ Íáõ Õáõ ÙÝ»ñÇ ¨ ßñç ³ · ³⌊áõÃ⌊áõÝÝ»ñÇ Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä ³⌊Ù ³Ý ³·ñ ³⌊ÇÝ ³É Í ³é ³ ⌊áõÃ⌊áõÝÝ»ñÇ Ó»éù µ»ñáõÙ ³⌊¹ Ãí áõÙ	0.0	0.0	390,017.0	390,017.0	53,226.7	53,226.7	81,811.0	81,811.0
- Ð ³Ù ³ Ï ³ñ·ã ³⌊ÇÝ Í ³é ³ ⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	8	9	10	11	12	13	14	15
- î»Õ»Ï³ï í³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ¦ÃÇ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	390,017.0	390,017.0	53,226.7	53,226.7	81,811.0	81,811.0
²¦É Ù³ëÝ³·Çï³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¡¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ Ù (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¡¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ Ù ³¡¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¡¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²éáÕç³å³Ñ³Ï³Ý ¨ É³µáñ³ ï áñ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ ï áõÏ Ýå³ ï ³Ï³¦ÇÝ ³¦É Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³¡¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³¦É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¡¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³¦Ýù³¦ÇÝ áã ³é¨ ï ñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³¦Ýù³¦ÇÝ ³é¨ ï ñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²¦É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²ê îÜºð ºì ÎºÜê²ÂàÞ²Î Üºð ³¡¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ¦³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³¡ïáõÃ¦³Ùµ Ýå³ëï Ý»ñ (µ¦áõç»Çó) ³¡¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²¦É Ýå³ëï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³¡¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï ³¹Çñ í×³ñÝ»ñ ¨ ï áõ¦Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ¦³Ýó ÝÏ³ ï Ù³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²¦É Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶Ìàì Ì²Êêºð ³¡¹ÃíáõÙ	1,100,000.0	1,100,000.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¡¹ÃíáõÙ	1,100,000.0	1,100,000.0	0.0	0.0	0.0	0.0	0.0	0.0

	8	9	10	11	12	13	14	15
Þ°Ü ø°ð °ì ÞÆÜàôÂÚàôÜÜ°ð ³¦¹ Ãíáõù	1,100,000.0	1,100,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ ßÇÝ ³ ñ³ ñáõÂ¦áõÝ	1,100,000.0	1,100,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ï ³ åÇ ï ³ É í»ñ ³ Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ø°ø°Ü²Ü°ð °ì ê²ðø²ì àðàôØÜ°ð ³¦¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì ³ñå³ Ï ³Ý ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²¦É Ù»ù»Ý³Ý»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ² Î²Ü ØÆæàòÜ°ð ³¦¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ Ãíáõ Ù Áë ï Íñ³·ñ»ñÇ							
	²éáÕç ³ åñ»É³Ï»ñåÇ ËÃ³ÝÙ³Ý ¨ Ñ³Ýñ³⌊ÇÝ Çñ³½» ÏÙ³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ		´ÅßÏ³Ï³Ý û·ÝáõÃ⌋³Ý Ù³ëÝ³·Ç ï ³Ï³Ý, ËáñÑñ¹³ ï í³Ï³Ý¨ Ï³½Ù³Ï»ñå ³Ù»Ãá¹³Ï³Ý ³ç³ ÏóáõÃ⌋³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ		Ø³ñ¹³ëÇñ³Ï³Ý û·ÝáõÃ⌋³Ý Ï³ñ·áí ë ï ³óíáÕ ¹»Õ»ñÇ ¨ ¹»Õ³·áñÍ³Ï³Ý ³ñ ï ³¹ñ³ÝùÇ ë ï ³óÙ³Ý, Ù³ùë³½»ñÍÙ³Ý ¨ µ³ßËÙ³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ		îáõµ»ñÏáõË⌋á½Ç ¹»Ù å³⌊ù³ñÇ ³½·³⌊ÇÝ Íñ³·ñÇ Ñ³Ù³Ï³ñ·Ù³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ³éáÕç³å³Ñáõ⌋³Ý Ý³Ë³ñ³ñáõ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ³éáÕç³å³Ñáõ⌋³Ý Ý³Ë³ñ³ñáõ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ³éáÕç³å³Ñáõ⌋³Ý Ý³Ë³ñ³ñáõ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ³éáÕç³å³Ñáõ⌋³Ý Ý³Ë³ñ³ñáõ⌋áõÝ
	16	17	18	19	20	21	22	23
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ Ãíáõ Ù	90,000.0	90,000.0	236,489.7	236,489.7	59,909.3	59,909.3	62,076.8	62,076.8
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ Ãíáõ Ù	90,000.0	90,000.0	236,489.7	236,489.7	59,909.3	59,909.3	62,076.8	62,076.8
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ù⌊áí í×³ñíáÕ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ Ãíáõ Ù	90,000.0	90,000.0	236,489.7	236,489.7	59,909.3	59,909.3	62,076.8	62,076.8
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ Ãíáõ Ù	2,500.0	2,500.0	0.0	0.0	0.0	0.0	0.0	0.0
-¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	2,500.0	2,500.0	0.0	0.0	0.0	0.0	0.0	0.0
-²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³É Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éù»ñáõÙ ³⌊¹ Ãíáõ Ù	87,500.0	87,500.0	236,489.7	236,489.7	59,909.3	59,909.3	62,076.8	62,076.8
-Ð³Ù³Ï³ñ·ã³⌊ÇÝ Í³é³⌊áõÃ⌋áõÝÝ»ñ	28,500.0	28,500.0	0.0	0.0	0.0	0.0	0.0	0.0

	16	17	18	19	20	21	22	23
- î»Õ»Ï³ ï í³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	23,000.0	23,000.0	3,089.7	3,089.7	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ¦ÃÇ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñ	36,000.0	36,000.0	233,400.0	233,400.0	59,909.3	59,909.3	62,076.8	62,076.8
²¦É Ù³ëÝ³·Ç ï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Ç ï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²éáÕç³å³Ñ³Ï³Ý ¨ É³µáñ³ ï áñ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ ï áõÏ Ýå³ ï ³Ï³¦ÇÝ ³¦É Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³¦É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³¦Ýù³¦ÇÝ áã ³é¨ ï ñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³¦Ýù³¦ÇÝ ³é¨ ï ñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²¦ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð ºì Î ºÜê²ÂàÞ²Î Ü ºð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ¦³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³¦ï áõÃ¦³Ùµ Ýå³ë ï Ý»ñ (µ¦áõç»Çó) ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²¦ÉÝå³ë ï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êê º ð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï ³¹Çñ í×³ñÝ»ñ ¨ ï áõÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ¦³Ýó ÝÏ³ ï Ù³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²¦É Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ¶Ì à ì Ì²Êê º ð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	16	17	18	19	20	21	22	23
Þ°Ü ø°ð °ì ÞÆÜ àôÂÚ àôÜÜ°ð ³⇓¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ ßÇÝ ³ñ³ ñáõÂ¦áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ï³ åÇ ï ³É í»ñ³ Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ø°ø°Ü²Ü°ð °ì ê²ðø² ì à ð à ôØÜ°ð ³⇓¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì ³ñå³ Ï ³Ý ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²¦É Ù»ù»Ý ³Ý»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ² Î²Ü ØÆæà òÜ°ð ³⇓¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ					
	´ÅÇßÏ-Ù ³ëÝ ³ ·» ï Ý»ñÇ Å ³Ù ³Ý ³ Ï ³ íáñ áõÕ»·ñÙ ³Ý ÙÇçáóáí ÐÐ Ù ³ñ½ ³⌊ÇÝ ³éáÕç ³ å ³Ñ ³ Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ⌊áõÝÝ»ñáõÙ µÅßÏ ³ Ï ³Ý Í ³é ³⌊áõÃ⌊áõÝÝ»ñÇ Ù ³ ï áõóáõÙ		Ð ³Ù ³ßË ³ñÑ ³⌊ÇÝ µ ³ÝÏÇ ³ç ³ Ïóáõà⌋³Ùµ ÇñÍ ³ Ï ³Ý ³ó íáÕ ²éáÕç ³ å ³Ñ ³ Ï ³Ý Ñ ³Ù ³ Ï ³ñ·Ç ³ñ¹Ç ³ Ï ³Ý ³óÙ ³Ý »ñÏñáñ¹ Íñ ³ ·ñÇ £ñ ³óáõóÇã ýÇÝ ³Ýë ³ íáñÙ ³Ý Íñ ³ ·Çñ		Ð ³Ù ³ßË ³ñÑ ³⌊ÇÝ µ ³ÝÏÇ ³ç ³ Ïóáõà⌋³Ùµ ÇñÍ ³ Ï ³Ý ³ó íáÕ àã í ³ñ ³ ÏÇã ÑÇí ³Ý¹áõÃ⌊áõÝÝ»ñÇ Ï ³ÝË ³ñ·»Ù ³Ý ¨ í»ñ ³ÑëÏÙ ³Ý Íñ ³ ·Çñ	
	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³éáÕç ³ å ³ Ñáõà⌋³Ý Ý ³ Ë ³ñ ³ ñáõÃ⌊áõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³éáÕç ³ å ³ Ñáõà⌋³Ý Ý ³ Ë ³ñ ³ ñáõÃ⌊áõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³éáÕç ³ å ³ Ñáõà⌋³Ý Ý ³ Ë ³ñ ³ ñáõÃ⌊áõÝ
	24	25	26	27	28	29
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³⌊¹ Ãí áõÙ	40,229.9	40,229.9	54,581.3	54,581.3	3,809,851.2	3,809,851.2
ÀÜÂ ²òÆ Î Ì ² Êê º ð ³⌊¹ Ãí áõÙ	40,229.9	40,229.9	6,279.3	6,279.3	449,976.3	449,976.3
²Þ Ê ² î ² ÜøÆ ì ² ðÒ² î ðàôÂÚàôÜ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ ³ÙáÍ í×³ñí áÕ ³ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í »É ³ í×³ ñÝ»ñ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË ³ ï áÕÝ»ñÇ ³ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í »É ³ í×³ ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
Ì ² è ² ÚàôÂÚàôÜÜ º ðÆ º ì ² ä ð ² ÜøÜ º ðÆ Ò º è ø ´ º ð àôØ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Þ ³ ñáõÝ ³ Ï ³ Ï ³Ý Í ³ Ëë»ñ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³ åÇ Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ² å ³ Ñáí ³ ·ñ ³ Ï ³Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³⌊áõÃ⌊áõÝÝ»ñÇ Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ä ³⌊Ù ³Ý ³ ·ñ ³⌊ÇÝ ³É Í ³é ³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ð ³Ù ³ Ï ³ñ·ã ³⌊ÇÝ Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0

	24	25	26	27	28	29
- î»Õ»Ï ³ ï í ³Ï ³Ý Í ³é ³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³é ³ í ³ñã ³Ï ³Ý Í ³é ³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ ³Ýáõñ µÝáõ¦ÃÇ ³¦É Í ³é ³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
²¦É Ù ³ëÝ ³ ·Ç ï ³Ï ³Ý Í ³é ³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ø ³ëÝ ³ ·Ç ï ³Ï ³Ý Í ³é ³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³óÇÏ Ýáñá·áõÙ ¨ å ³Ñå ³Ýáõ Ù (Í ³é ³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý ³Ý»ñÇ ¨ ë ³ñù ³ íáñáõÙÝ»ñÇ ÁÝÃ ³óÇÏ Ýáñá·áõÙ ¨ å ³Ñå ³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (² åñ ³ÝùÝ»ñ) ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ ³ë»Ý¦ ³Ï ³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ ³ ·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0
- îñ ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ²éáÕç ³ å ³Ñ ³Ï ³Ý ¨ É ³ µáñ ³ ï áñ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î »Ýó ³Õ ³¦ÇÝ ¨ Ñ ³Ýñ ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Ð ³ ï áõÏ Ýå ³ ï ³Ï ³¦ÇÝ ³¦É Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
¸ð ²Ø²ÞÜàðÐÜ º ð ³¦¹ ÃíáõÙ	40,229.9	40,229.9	0.0	0.0	0.0	0.0
ÀÝÃ ³óÇÏ ¹ñ ³Ù ³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý Ñ ³ ï í ³ ÍÇ ³¦É Ù ³Ï ³ñ¹ ³ ÏÝ»ñÇÝ ³¦¹ ÃíáõÙ	40,229.9	40,229.9	0.0	0.0	0.0	0.0
- ÀÝÃ ³óÇÏ ¹ñ ³Ù ³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý ¨ Ñ ³Ù ³¦Ýù ³¦ÇÝ áã ³é¨ ï ñ ³¦ÇÝ Ï ³½Ù ³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³óÇÏ ¹ñ ³Ù ³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý ¨ Ñ ³Ù ³¦Ýù ³¦ÇÝ ³é¨ ï ñ ³¦ÇÝ Ï ³½Ù ³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
- ²¦É ÁÝÃ ³óÇÏ ¹ñ ³Ù ³ßÝáñÑÝ»ñ	40,229.9	40,229.9	0.0	0.0	0.0	0.0
êàòÆ ²È ² Î ²Ü Üä ² ê îÜ º ð º ì Î ºÜê ² ÂàÞ ² Î Ü º ð ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ ³É ³ Ï ³Ý û·ÝáõÃ¦ ³Ý ¹ñ ³Ù ³ Ï ³Ý ³ ñ ï ³Ñ ³¦ ï áõÃ¦ ³Ù µ Ýå ³ë ï Ý»ñ (µ¦áõç»Çó) ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ²¦É Ýå ³ë ï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì ² Êê º ð ³¦¹ ÃíáõÙ	0.0	0.0	6,279.3	6,279.3	449,976.3	449,976.3
Ð ³ñÏ»ñ, å ³ñ ï ³ ¹Çñ í× ³ñÝ»ñ ¨ ï áõ¦Å»ñ, áñáÝù Ï ³é ³ í ³ñÙ ³Ý ï ³ñµ»ñ Ù ³ Ï ³ñ¹ ³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ ³éíáõÙ »Ý ÙÇÙ¦ ³Ýó ÝÏ ³ ï Ù ³ Ùµ	0.0	0.0	0.0	0.0	0.0	0.0
²¦É Í ³ Ëë»ñ	0.0	0.0	6,279.3	6,279.3	449,976.3	449,976.3
àâ üÆÜ ²Üê ² Î ²Ü ² Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ² Êê º ð ³¦¹ ÃíáõÙ	0.0	0.0	48,302.0	48,302.0	3,359,874.9	3,359,874.9
ÐÆØÜ ² Î ²Ü ØÆæàòÜ º ð ³¦¹ ÃíáõÙ	0.0	0.0	48,302.0	48,302.0	3,359,874.9	3,359,874.9

	24	25	26	27	28	29
Þº Üøº ð º ì ÞÆÜ àôÂÚàôÜÜº ð ³ ¦¹ Ãíáõ Ù	0.0	0.0	48,302.0	48,302.0	2,332,482.8	2,332,482.8
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ ßÇÝ ³ ñ ³ ñáõÂ¦áõÝ	0.0	0.0	48,302.0	48,302.0	592,859.9	592,859.9
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ï ³ åÇ ï ³ É í »ñ ³ Ýáñá·áõÙ	0.0	0.0	0.0	0.0	1,739,622.9	1,739,622.9
Øº øº Ü² Üº ð º ì ê² ðø² ì à ð àôÜº ð ³ ¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	992,985.0	992,985.0
- ì ³ ñå ³ Ï ³ Ý ë ³ ñù ³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ²¦É Ù»ù»Ý ³ Ý»ñ ¨ ë ³ ñù ³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	992,985.0	992,985.0
²ÚÈ ÐÆØÜ² Î ² Ü ØÆæà òÜº ð ³ ¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	34,407.1	34,407.1
- Ü ³ Ë ³ · Í ³ Ñ» ï ³½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	34,407.1	34,407.1

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Ù¹ Ãí áõÙ Áë ï Íñ³·ñ»ñÇ					
	²ØÜ ÑÇí³Ý¹áõÃÙáõÝÝ»ñÇ Ï³ÝËë³ñ·»É Ù³Ý ¨ í»ñ³ÑëÏÙ³Ý Ï»Ýï ñáÝÇ ÏáÕÙÇó Çñ³Ï³Ý³óíáÕ ê»½áÝ³ÙÇÝ ·ñÇåÇ Ñ³Ù³×³ñ³Ï³µ³Ý³Ï³Ý ó³ÝóÇ ÑÇÙÝÙ³Ý ¨ ³ñÓ³·³ÝùÙ³Ý ¹ñ³Ù³ßÝáñÑ³ÙÇÝ Íñ³·Çñ		Ð³Ù³ßË³ñÑ³ÙÇÝ µ³ÝÏÇ ³ç³ÏóáõÃÙ³Ùµ Çñ³Ï³Ý³óíáÕ àã í³ñ³ÏÇã ÑÇí³Ý¹áõÃÙáõÝÝ»ñÇ Ï³ÝËë³ñ·»É Ù³Ý ¨ í»ñ³ÑëÏÙ³Ý ¹ñ³Ù³ßÝáñÑ³ÙÇÝ Íñ³·Çñ		Ð³Ù³ßË³ñÑ³ÙÇÝ µ³ÝÏÇ ³ç³ÏóáõÃÙ³Ùµ Çñ³Ï³Ý³óíáÕ §ÐÇí³Ý¹áõÃÙáõÝÝ»ñÇ Ï³ÝËë³ñ·»É Ù³Ý ¨ í»ñ³ÑëÏÙ³Ý Íñ³·ñÇ ßñç³Ý³ÏÝ»ñáõÙ ³éáÕç³å³ÑáõÃÙ³Ý Ï³ï³ñáÕ³Ï³ÝÇ íñ³ ÑÇÙÝí³Í ýÇÝ³Ýë³íáñÙ³Ý Íñ³·ñÇ Ý³Ë³å³ïñ³ëï Ù³Ý Ñ³Ù³ñ¦ ¹ñ³Ù³ßÝáñÑ³ÙÇÝ Íñ³·Çñ
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ Ãí áõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ³éáÕç³å³ÑáõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ Ãí áõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ³éáÕç³å³ÑáõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ Ãí áõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ³éáÕç³å³ÑáõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙáõÝ
	30	31	32	33	34	35
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Ù¹ Ãí áõÙ	99,255.7	99,255.7	258,476.4	258,476.4	7,125.1	7,125.1
ÀÜÂ²òÆÎ Ì²Êêºð ³Ù¹ Ãí áõÙ	95,875.7	95,875.7	258,476.4	258,476.4	7,125.1	7,125.1
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³Ù¹ Ãí áõÙ	15,714.0	15,714.0	0.0	0.0	0.0	0.0
¸ñ³ÙáíÍ×³ñíáÕ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³×³ñÝ»ñ ³Ù¹ Ãí áõÙ	15,714.0	15,714.0	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³×³ñÝ»ñ	15,714.0	15,714.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³Ù¹ Ãí áõÙ	80,161.7	80,161.7	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³Ù¹ Ãí áõÙ	1,000.0	1,000.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³ÙáõÃÙáõÝÝ»ñ	1,000.0	1,000.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³ÙáõÃÙáõÝÝ»ñÇ Í³Ëë»ñ	4,000.0	4,000.0	0.0	0.0	0.0	0.0
ä³ÙÙ³Ý³·ñ³ÙÇÝ ³É Í³é³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ Ãí áõÙ	1,200.0	1,200.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÙÇÝ Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0

	30	31	32	33	34	35
- î»Õ»Ï ³ ï í ³ Ï ³ Ý Í ³ é ³ ¼áõÃ¼áõÝÝ»ñ	1,200.0	1,200.0	0.0	0.0	0.0	0.0
- Î ³ é ³ í ³ ñã ³ Ï ³ Ý Í ³ é ³ ¼áõÃ¼áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ ³ Ýáõñ µÝáõ¼ÃÇ ³ ¼É Í ³ é ³ ¼áõÃ¼áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
²¼É Ù ³ ëÝ ³ ·Ç ï ³ Ï ³ Ý Í ³ é ³ ¼áõÃ¼áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ ¼¹ Ãíáõ Ù	33,480.0	33,480.0	0.0	0.0	0.0	0.0
- Ø ³ ëÝ ³ ·Ç ï ³ Ï ³ Ý Í ³ é ³ ¼áõÃ¼áõÝÝ»ñ	33,480.0	33,480.0	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇ Ï Ýáñá·áõÙ ¨ å ³ Ñå ³ Ýáõ Ù (Í ³ é ³ ¼áõÃ¼áõÝÝ»ñ ¨ Ý¼áõÃ»ñ) ³ ¼¹ Ãíáõ Ù	2,600.0	2,600.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý ³ Ý»ñÇ ¨ ë ³ ñù ³ íáñáõÙÝ»ñÇ ÁÝÃ ³ óÇ Ï Ýáñá·áõÙ ¨ å ³ Ñå ³ Ýáõ Ù	2,600.0	2,600.0	0.0	0.0	0.0	0.0
Ü¼áõÃ»ñ (² åñ ³ ÝùÝ»ñ) ³ ¼¹ Ãíáõ Ù	37,881.7	37,881.7	0.0	0.0	0.0	0.0
- ¶ñ ³ ë»Ý¼ ³ Ï ³ ¼ÇÝ Ý¼áõÃ»ñ ¨ Ñ ³ ·áõë ï	9,800.0	9,800.0	0.0	0.0	0.0	0.0
- î ñ ³ Ýë å áñ ï ³ ¼ÇÝ Ý¼áõÃ»ñ	3,430.0	3,430.0	0.0	0.0	0.0	0.0
- ² éáÕç ³ å ³ Ñ ³ Ï ³ Ý ¨ É ³ µáñ ³ ï áñ Ý¼áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î »Ýó ³ Õ ³ ¼ÇÝ ¨ Ñ ³ Ýñ ³ ¼ÇÝ ëÝÝ¹Ç Ý¼áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Ð ³ ï áõÏ Ýå ³ ï ³ Ï ³ ¼ÇÝ ³ ¼É Ý¼áõÃ»ñ	24,651.7	24,651.7	0.0	0.0	0.0	0.0
¸ð ²Ø ²ÞÜ à ðÐÜ º ð ³ ¼¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇ Ï ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ É Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇÝ ³ ¼¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇ Ï ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ ¼Ýù ³ ¼ÇÝ áã ³ é¨ ï ñ ³ ¼ÇÝ Ï ³ ½Ù ³ Ï »ñå áõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇ Ï ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ ¼Ýù ³ ¼ÇÝ ³ é¨ ï ñ ³ ¼ÇÝ Ï ³ ½Ù ³ Ï »ñå áõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
- ² ¼É ÁÝÃ ³ óÇ Ï ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ê à òÆ ²È ² Î ²Ü Ü ä ² ê î Ü º ð º ì Î º Ü ê ² Â à Þ ² Î Ü º ð ³ ¼¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
ê áóÇ ³ É ³ Ï ³ Ý û·Ýáõ¼ ³ Ý ¹ñ ³ Ù ³ Ï ³ Ý ³ ñ ï ³ Ñ ³ ¼ï áõÃ¼ ³ Ù µ Ýå ³ ë ï Ý»ñ (µ¼áõç»Çó) ³ ¼¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
- ² ¼É Ýå ³ ë ï Ý»ñ µ¼áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì ² Ê ê º ð ³ ¼¹ Ãíáõ Ù	0.0	0.0	258,476.4	258,476.4	7,125.1	7,125.1
Ð ³ ñÏ »ñ, å ³ ñ ï ³ ¹Çñ í × ³ ñÝ»ñ ¨ ï áõ¼Å»ñ, áñáÝù Ï ³ é ³ í ³ ñÙ ³ Ý ï ³ ñµ»ñ Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ ³ é íáõ Ù »Ý ÙÇÙ¼ ³ Ýó ÝÏ ³ ï Ù ³ Ùµ	0.0	0.0	0.0	0.0	0.0	0.0
²¼É Í ³ Ëë»ñ	0.0	0.0	258,476.4	258,476.4	7,125.1	7,125.1
à â üÆÜ ²Ü ê ² Î ²Ü ² Î îÆ ì Ü º ð Æ ¶ Ì à ì Ì ² Ê ê º ð ³ ¼¹ Ãíáõ Ù	3,380.0	3,380.0	0.0	0.0	0.0	0.0
ÐÆØÜ ² Î ²Ü ØÆæà òÜ º ð ³ ¼¹ Ãíáõ Ù	3,380.0	3,380.0	0.0	0.0	0.0	0.0

	30	31	32	33	34	35
Þ°Ü ø°ð °ì ÞÆÜ àôÂÚ àôÜÜ°ð ³¡¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¡áõÝÝ»ñÇ ßÇÝ ³ñ³ ñáõÂ¡áõÝ	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¡áõÝÝ»ñÇ Ï³ åÇ ï ³É í»ñ³ Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Ø°ø°Ü²Ü°ð °ì ê²ðø² ì à ð à ôØÜ°ð ³¡¹ Ãíáõ Ù	3,380.0	3,380.0	0.0	0.0	0.0	0.0
- ì ³ñå³ Ï ³Ý ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ²¡É Ù»ù»Ý³Ý»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ	3,380.0	3,380.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ² Î²Ü ØÆæà òÜ°ð ³¡¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³⌋¹ Ãí áõÙ Áë ï Íñ³ ·ñ»ñÇ							
	²ñ ï ³Ï ³ñ· Çñ³ íÇ× ³ ÏÝ»ñáõÙ µáõÅû·ÝáõÃ⌋³Ý Í ³é ³⌊áõÃ⌊áõÝÝ»ñ		²ñ ï ³ë ³ÑÙ ³Ý⌋³Ý ³é ³ç ³ íáñ ÏÉÇÝÇÏ ³Ý»ñÇ ÷áñÓÇ áõëáõÙÝ ³ëÇñÙ ³Ý Ýå ³ ï ³ Ïáí µÅÇß ÏÝ»ñÇ ·áñÍáõÕáõÙÝ»ñ		§ºñ»Ë ³Ý»ñÇ ³éáÕç ëÝáõóáõÙ¦ Ñ ³Ýñ ³⌊ÇÝ Çñ³½»ÏÙ ³Ý Í ³é ³⌊áõÃ⌊áõÝÝ»ñ		Ðáë å Ç ï ³ÉÝ»ñÇ ¨ µáõÅÏ» ï »ñÇ µÅßÏ ³Ï ³Ý ë ³ñù ³ íáñáõÙÝ»ñÇ å ³Ñå ³ÝáõÙ ¨ ß ³Ñ ³ ·áñÍáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌋¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ï ³ñ ³ Íù ³⌋ÇÝ Ï ³é ³ í ³ñÙ ³Ý¨ ³ñ ï ³Ï ³ ·Çñ³ íÇ× ³ ÏÝ»ñÇ Ý³Ë ³ñ ³ ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌋¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ³éáÕç ³å ³ÑáõÃ⌋³Ý Ý³Ë ³ñ ³ ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌋¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ³éáÕç ³å ³ÑáõÃ⌋³Ý Ý³Ë ³ñ ³ ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌋¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ å ³ß ï å ³ÝáõÃ⌋³Ý Ý³Ë ³ñ ³ ñáõÃ⌊áõÝ
	36	37	38	39	40	41	42	43
ÀÜ ¸²ØºÜÀ Ì²Êê ºð ³⌋¹ Ãí áõÙ	10,714.4	10,714.4	36,000.0	36,000.0	10,150.0	10,150.0	40,000.0	40,000.0
ÀÜÂ²òÆ Î Ì²Êê ºð ³⌋¹ Ãí áõÙ	10,714.4	10,714.4	36,000.0	36,000.0	10,150.0	10,150.0	40,000.0	40,000.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌋¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ ¨ Ñ³í»É³ í×³ñÝ»ñ ³⌋¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ ¨ Ñ³í»É³ í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌋¹ Ãí áõÙ	0.0	0.0	36,000.0	36,000.0	10,150.0	10,150.0	40,000.0	40,000.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌋¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	36,000.0	36,000.0	0.0	0.0	0.0	0.0
ä³⌋Ù³Ý³·ñ³⌊ÇÝ ³É Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éù»ñáõÙ ³⌋¹ Ãí áõÙ	0.0	0.0	0.0	0.0	10,150.0	10,150.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³⌊ÇÝ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	36	37	38	39	40	41	42	43
- î»Õ»Ï ³ ï í ³ Ï ³ Ý Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	10,150.0	10,150.0	0.0	0.0
- Î ³ é ³ í ³ ñã ³ Ï ³ Ý Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ¦ÃÇ ³¦É Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²¦É Ù ³ ëÝ ³ ·Ç ï ³ Ï ³ Ý Í ³ é ³ ¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ ¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø ³ ëÝ ³ ·Ç ï ³ Ï ³ Ý Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ Ýáõ Ù (Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³ ¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	40,000.0	40,000.0
- Ø»ù»Ý ³ Ý»ñÇ ¨ ë ³ ñù ³ íáñáõÙÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ Ýáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	40,000.0	40,000.0
Ü¦áõÃ»ñ (² åñ ³ ÝùÝ»ñ) ³ ¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ ³ ë»Ý¦ ³ Ï ³ ¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ ³ ·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ ³ Ýëåáñ ï ³ ¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²éáÕç ³ å ³ Ñ ³ Ï ³ Ý ¨ É ³ µáñ ³ ï áñ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î »Ýó ³ Õ ³ ¦ÇÝ ¨ Ñ ³ Ýñ ³ ¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð ³ ï áõÏ Ýå ³ ï ³ Ï ³ ¦ÇÝ ³ ¦É Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð ²Ø²ÞÜàðÐÜ º ð ³ ¦¹ ÃíáõÙ	10,714.4	10,714.4	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ É Ù ³ Ï ³ ñ¹³ ÏÝ»ñÇÝ ³ ¦¹ ÃíáõÙ	10,714.4	10,714.4	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ ¦Ýù ³ ¦ÇÝ áã ³ é¨ ï ñ ³ ¦ÇÝ Ï ³ ½Ù ³ Ï »ñåáõÃ¦áõÝÝ»ñÇÝ	10,714.4	10,714.4	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ ¦Ýù ³ ¦ÇÝ ³ é¨ ï ñ ³ ¦ÇÝ Ï ³ ½Ù ³ Ï »ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²¦É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²ê îÜº ð º ì Î ºÜê²ÂàÞ²Î Ü º ð ³ ¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ¦³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³¦ï áõÃ¦³Ùµ Ýå ³ ë ï Ý»ñ (µ¦áõç»Çó) ³ ¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²¦É Ýå ³ ë ï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì ² Êê º ð ³ ¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ð ³ ñÏ»ñ, å ³ ñ ï ³ ¹Çñ í× ³ ñÝ»ñ ¨ ï á õ¦Å»ñ, áñáÝù Ï ³ é ³ í ³ ñÙ ³ Ý ï ³ ñµ»ñ Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ ³ éíáõÙ »Ý ÙÇÙ¦ ³ Ýó ÝÏ ³ ï Ù ³ Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²¦É Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶ Ì à ì Ì ² Êê º ð ³ ¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜº ð ³ ¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	36	37	38	39	40	41	42	43
Þ°Üø°ð °ì ÞÆÜàôÂÚàôÜÜ°ð ³¦¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ ßÇÝ ³ñ³ ñáõÂ¦áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ï³ åÇ ï ³É í»ñ³ Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ø°ø°Ü²Ü°ð °ì ê²ðø²ì àðàôØÜ°ð ³¦¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì ³ñã³ Ï ³Ý ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²¦É Ù»ù»Ý³Ý»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ² Î²Ü ØÆæàòÜ°ð ³¦¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌋¹ Ãíáõ Ù Áë ï Íñ³·ñ»ñÇ			
	¶Éáµ³É ÑÇÙÝ³¹ñ³ÙÇ ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ §Ð³⌋³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⌊áõÝáõÙ ï áõµ»ñÏáõÉá½Ç ¹»Ù å ³⌋ù³ñÇ áõÅ»Õ³óáõÙ¦ ¹ñ³Ù³ßÝáñÑ³⌋ÇÝ Íñ³·Çñ		¶Éáµ³É ÑÇÙÝ³¹ñ³ÙÇ ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ §Ð³⌋³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⌊áõÝáõÙ ØÆ²ì/ ÒÆ²Ð-Ç ¹»Ù å ³⌋ù³ñÇ ³½·³⌋ÇÝ Íñ³·ñÇÝ ³ç³ÏóáõÃ⌊áõÝ¦ ¹ñ³Ù³ßÝáñÑ³⌋ÇÝ Íñ³·Çñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌋¹ Ãíáõ Ù Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ³éáÕç³å³ÑáõÃ⌋³Ý Ý³È³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌋¹ Ãíáõ Ù Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ³éáÕç³å³ÑáõÃ⌋³Ý Ý³È³ñ³ñáõÃ⌊áõÝ
	44	45	46	47
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌋¹ Ãíáõ Ù	1,337,699.7	1,337,699.7	734,639.2	734,639.2
ÀÜÂ²òÆÎ Ì²Êêºð ³⌋¹ Ãíáõ Ù	1,219,773.7	1,219,773.7	734,639.2	734,639.2
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌋¹ Ãíáõ Ù	91,070.0	91,070.0	35,150.1	35,150.1
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌋¹ Ãíáõ Ù	91,070.0	91,070.0	35,150.1	35,150.1
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	91,070.0	91,070.0	35,150.1	35,150.1
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌋¹ Ãíáõ Ù	348,765.7	348,765.7	491,360.2	491,360.2
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌋¹ Ãíáõ Ù	7,393.7	7,393.7	1,451.9	1,451.9
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	720.0	720.0	240.0	240.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	720.0	720.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	5,953.7	5,953.7	1,211.9	1,211.9
¶áñÍáõÓáõÙÝ»ñÇ ¨ ßñç³·³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	2,596.0	2,596.0	1,130.0	1,130.0
ä³⌋Ù³Ý³·ñ³⌋ÇÝ ³É Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éù»ñáõÙ ³⌋¹ Ãíáõ Ù	33,974.0	33,974.0	28,432.2	28,432.2
- Ð³Ù³Ï³ñ·ã³⌋ÇÝ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0

	44	45	46	47
- î»Õ»Ï ³ ï í ³ Ï ³ Ý Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0
- Î ³ é ³ í ³ ñã ³ Ï ³ Ý Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	33,974.0	33,974.0	28,432.2	28,432.2
- ÀÝ¹Ñ ³ Ýáõñ µÝáõ¦ÃÇ ³ ¦É Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0
²¦É Ù ³ ëÝ ³ ·Ç ï ³ Ï ³ Ý Í ³ é ³ ¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ ¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0
- Ø ³ ëÝ ³ ·Ç ï ³ Ï ³ Ý Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇ Ï Ýáñá·áõÙ ¨ å ³ Ñå ³ Ýáõ Ù (Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³ ¦¹ Ãíáõ Ù	3,600.0	3,600.0	432.0	432.0
- Ø»ù»Ý ³ Ý»ñÇ ¨ ë ³ ñù ³ íáñáõÙÝ»ñÇ ÁÝÃ ³ óÇ Ï Ýáñá·áõÙ ¨ å ³ Ñå ³ Ýáõ Ù	3,600.0	3,600.0	432.0	432.0
Ü¦áõÃ»ñ (² åñ ³ ÝùÝ»ñ) ³ ¦¹ Ãíáõ Ù	301,202.0	301,202.0	459,914.1	459,914.1
- ¶ñ ³ ë»Ý¦ ³ Ï ³ ¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ ³ ·áõë ï	360.0	360.0	0.0	0.0
- îñ ³ Ýëåáñ ï ³ ¦ÇÝ Ý¦áõÃ»ñ	4,860.0	4,860.0	1,480.7	1,480.7
- ²éáÕç ³ å ³ Ñ ³ Ï ³ Ý ¨ É ³ µáñ ³ ï áñ Ý¦áõÃ»ñ	295,622.0	295,622.0	456,953.0	456,953.0
- Î »Ýó ³ Õ ³ ¦ÇÝ ¨ Ñ ³ Ýñ ³ ¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	360.0	360.0	1,480.4	1,480.4
- Ð ³ ï áõÏ Ýå ³ ï ³ Ï ³ ¦ÇÝ ³ ¦É Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0
¸ð ²Ø ²Þ Ü à ð ÐÜ º ð ³ ¦¹ Ãíáõ Ù	729,738.0	729,738.0	163,128.9	163,128.9
ÀÝÃ ³ óÇ Ï ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ É Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇÝ ³ ¦¹ Ãíáõ Ù	729,738.0	729,738.0	163,128.9	163,128.9
- ÀÝÃ ³ óÇ Ï ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ ¦Ýù ³ ¦ÇÝ áã ³ é¨ ï ñ ³ ¦ÇÝ Ï ³ ½Ù ³ Ï »ñåáõÃ¦áõÝÝ»ñÇÝ	729,738.0	729,738.0	97,384.2	97,384.2
- ÀÝÃ ³ óÇ Ï ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ ¦Ýù ³ ¦ÇÝ ³ é¨ ï ñ ³ ¦ÇÝ Ï ³ ½Ù ³ Ï »ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	65,744.7	65,744.7
- ²¦É ÁÝÃ ³ óÇ Ï ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0
êàòÆ ²È ² Î ² Ü Ü ä ² ê îÜ º ð º ì Î º Ü ê ² Â à Þ ² Î Ü º ð ³ ¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0
êáóÇ ³ É ³ Ï ³ Ý û·Ýáõ¦Ã ³ Ý ¹ñ ³ Ù ³ Ï ³ Ý ³ ñ ï ³ Ñ ³ ¦ï áõÃ¦³ Ù µ Ýå ³ ë ï Ý»ñ (µ¦áõç»Çó) ³ ¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0
- ²¦É Ýå ³ ë ï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0
²ÚÈ Ì ² Êê º ð ³ ¦¹ Ãíáõ Ù	50,200.0	50,200.0	45,000.0	45,000.0
Ð ³ ñÏ»ñ, å ³ ñ ï ³ ¹Çñ í× ³ ñÝ»ñ ¨ ï áõ¦Å»ñ, áñáÝù Ï ³ é ³ í ³ ñÙ ³ Ý ï ³ ñµ»ñ Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ ³ éíáõ Ù »Ý ÙÇÙ¦ ³ Ýó ÝÏ ³ ï Ù ³ Ù µ	50,200.0	50,200.0	45,000.0	45,000.0
²¦É Í ³ Ëë»ñ	0.0	0.0	0.0	0.0
àâ üÆÜ ² Üê ² Î ² Ü ² Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ² Êê º ð ³ ¦¹ Ãíáõ Ù	117,926.0	117,926.0	0.0	0.0
ÐÆØÜ ² Î ² Ü ØÆæà òÜ º ð ³ ¦¹ Ãíáõ Ù	117,926.0	117,926.0	0.0	0.0

	44	45	46	47
Þ°Ü ø°ð °ì ÞÆÜ àôÂÚ àôÜÜ°ð ³Ì¹ Ãíáõ Ù	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÌáõÝÝ»ñÇ ßÇÝ ³ñ³ ñáõÂÌáõÝ	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÌáõÝÝ»ñÇ Ï³ åÇ ï ³É í»ñ³ Ýáñá·áõÙ	0.0	0.0	0.0	0.0
Ø°ø°Ü²Ü°ð °ì ê²ðø²ì àðàôØÜ°ð ³Ì¹ Ãíáõ Ù	117,926.0	117,926.0	0.0	0.0
- ì ³ñå³ Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	16,787.0	16,787.0	0.0	0.0
- ²ÍÉÙ»ù»Ý³Ý»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ	101,139.0	101,139.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜ°ð ³Ì¹ Ãíáõ Ù	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³ Ëë»ñ	0.0	0.0	0.0	0.0

§Ð ³⍁³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⍁³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³ Ï ³Ý µ⍁áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µ⍁áõç» ï ³⍁ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 07 µ ³ÅÝÇ 06
ËÙµÇ 02 ¹³ëÇ Íñ³ ·ñ»ñÇ · Íáí Ñ³ë ï ³ ï í ³ Í Ñ³ ï Ï ³óáõÙ»ñÇ í »ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²Õ⍁áõë ³ Ï N 07-06-02

²Õ⍁áõë ³ Ï 07-06-02

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⍁¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ	
		¶áñÍ³¹Çñ ÇßË ³ÝáõÃ⍁³Ý, å» ï ³Ï ³Ý Ï ³é³í³ñÙ³Ý Ñ³Ýñ³å» ï ³Ï ³Ý ¨ ï ³ñ³Íù³⍁ÇÝ Ï ³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å ³Ñå ³ÝáõÙ (Ý³Ë³ñ³ñáõÃ⍁áõÝÝ»ñÇ ³ßË³ ï ³Ï ³½Ù»ñÇ Ù³ëáí)	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⍁¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ³éáÕç³å ³Ñáõà⍁³Ý Ý³Ë³ñ³ñáõÃ⍁áõÝ
	1	2	3
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⍁¹ ÃíáõÙ	1,858,129.6	1,858,129.6	1,858,129.6
ÀÜÂ²òÆÎ Ì²Êêºð ³⍁¹ ÃíáõÙ	1,858,129.6	1,858,129.6	1,858,129.6
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⍁¹ ÃíáõÙ	1,715,545.6	1,715,545.6	1,715,545.6
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⍁¹ ÃíáõÙ	1,715,545.6	1,715,545.6	1,715,545.6
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	1,624,449.5	1,624,449.5	1,624,449.5
- ø³Õ³ù³óÇ³Ï³Ý,¹³ï ³Ï ³Ý¨ å» ï ³Ï ³Ý ³⍁É Í ³é³⍁áÕÝ»ñÇ å ³ñ·¨³ ï ñáõÙ	91,096.1	91,096.1	91,096.1
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⍁¹ ÃíáõÙ	139,351.2	139,351.2	139,351.2
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⍁¹ ÃíáõÙ	77,361.0	77,361.0	77,361.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⍁áõÃ⍁áõÝÝ»ñ	37,353.9	37,353.9	37,353.9
- ÎáÙáõÝ³É Í³é³⍁áõÃ⍁áõÝÝ»ñ	1,196.2	1,196.2	1,196.2
- Î³åÇ Í³é³⍁áõÃ⍁áõÝÝ»ñ	28,091.0	28,091.0	28,091.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	640.0	640.0	640.0
- ¶áõ⍁ùÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³É áõÃ⍁áõÝ	10,079.9	10,079.9	10,079.9
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³⍁áõÃ⍁áõÝÝ»ñÇ Í³Ëë»ñ	32,318.3	32,318.3	32,318.3

	1	2	3
ä ³¦Ù ³Ý ³ ·ñ ³¦ÇÝ ³¦Ë Í ³é ³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ Ãíáõù	2,597.4	2,597.4	2,597.4
- Ð ³Ù ³Ï ³ñ·ã ³¦ÇÝ Í ³é ³¦áõÃ¦áõÝÝ»ñ	500.0	500.0	500.0
- î »Õ»Ï ³ ï í ³Ï ³Ý Í ³é ³¦áõÃ¦áõÝÝ»ñ	1,134.7	1,134.7	1,134.7
- ÀÝ¹Ñ ³Ýáõñ µÝáõ¦ÃÇ ³¦Ë Í ³é ³¦áõÃ¦áõÝÝ»ñ	962.7	962.7	962.7
ÀÝÃ ³óÇÏ Ýáñá·áõÙ ¨ å ³Ñå ³Ýáõù (Í ³é ³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ Ãíáõù	6,753.9	6,753.9	6,753.9
- Þ»Ýù»ñÇ ¨ Ï ³ éáõ¦óÝ»ñÇ ÁÝÃ ³óÇÏ Ýáñá·áõÙ ¨ å ³Ñå ³Ýáõù	2,129.4	2,129.4	2,129.4
- Ø»ù»Ý ³Ý»ñÇ ¨ ë ³ñù ³ íáñáõÙÝ»ñÇ ÁÝÃ ³óÇÏ Ýáñá·áõÙ ¨ å ³Ñå ³Ýáõù	4,624.5	4,624.5	4,624.5
Ü¦áõÃ»ñ (² åñ ³ÝùÝ»ñ) ³¦¹ Ãíáõù	20,320.6	20,320.6	20,320.6
- ¶ñ ³ë»Ý¦ ³ Ï ³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ ³ ·áõë ï	4,005.5	4,005.5	4,005.5
- îñ ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	15,439.0	15,439.0	15,439.0
- Î »Ýó ³Õ ³¦ÇÝ ¨ Ñ ³Ýñ ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	876.1	876.1	876.1
²ÚÈ Ì ² Êê º ð ³¦¹ Ãíáõù	3,232.8	3,232.8	3,232.8
Ð ³ñÏ»ñ, å ³ñ ï ³ ¹Çñ í× ³ñÝ»ñ ¨ ï áõ¦Å»ñ, áñáÝù Ï ³é ³ í ³ñÙ ³Ý ï ³ñµ»ñ Ù ³ Ï ³ñ¹ ³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ ³éíáõÙ »Ý ÙÇÙ¦ ³Ýó ÝÏ ³ ï Ù ³ Ùµ	3,232.8	3,232.8	3,232.8

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌊³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 08 µ ³ÅÝÇ 01
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ · Íáí Ñ³ë ï ³ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²Õ⌊áõë ³ Ï N 08-01-01

²Õ⌊áõë ³ Ï 08-01-01

Ðá¹í ³ ÍÇ ³Ý í ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
		ÐÐ ³é³çÝáõÃ⌊áõÝÝ»ñÇÝ ¨ ÙÇç³½·³⌊ÇÝ ÙÇçáó³éáõÙÝ»ñÇÝ Ù³ëÝ³ Ï óáõÃ⌊³Ý ³å³ÑáíÙ³Ý Ñ³Ù³ñ Ù³ñ½ÇÍÝ»ñÇ Ý³Ë³å³ï ñ³ë ï áõÙ ¨ ³é³çÝáõÃ⌊áõÝÝ»ñÇ ³ÝóÏ³óáõÙ		Þ³ËÙ³ ï Çë ï Ý»ñÇ å³ï ñ³ë ï Ù³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ		ØÇç³½·³⌊ÇÝ Ù³ñ½³Ï³Ý ÙÇçáó³éáõÙÝ»ñÇ Ñ³ÕÃáÕÝ»ñÇÝ ¨ ÙÑó³Ý³Ï³ÏÇñÝ»ñÇÝ ¹ñ³Ù³Ï³Ý ÙÑó³Ý³ÏÝ»ñÇ Ñ³ÝÓÝáõÙ		Ü³Ë³½áñ³Ïáã³⌊ÇÝ ¨ ½áñ³Ïáã³⌊ÇÝ ï ³ñÇùÇ »ñÇ ï ³ë³ñ¹áõÃ⌊³Ý Ñ³Ýñ³å» ï ³Ï ³Ý é³½Ù³Ù³ñ½³Ï³Ý Ë³Õ»ñÇ ³ÝóÏ³óáõÙ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ëåáñï Ç ¨ »ñÇï³ë³ñ¹áõÃ⌊³Ý Ñ³ñÓ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ Ï³é³í³ñáõÃ⌊³Ý ³ßË³ï³Ï³½Ù	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ëåáñï Ç ¨ »ñÇï³ë³ñ¹áõÃ⌊³Ý Ñ³ñÓ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ëåáñï Ç ¨ »ñÇï³ë³ñ¹áõÃ⌊³Ý Ñ³ñÓ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ
	1	2	3	4	5	6	7	8	9
ÀÜ ¸²ØºÜÀ Ì²Êê ºð ³⌊¹ ÃíáõÙ	1,838,234.5	929,967.2	929,967.2	127,666.4	127,666.4	50,000.0	50,000.0	7,000.0	7,000.0
ÀÜÂ²òÆÎ Ì²Êê ºð ³⌊¹ ÃíáõÙ	1,838,234.5	929,967.2	929,967.2	127,666.4	127,666.4	50,000.0	50,000.0	7,000.0	7,000.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	94,257.4	0.0	0.0	0.0	0.0	0.0	0.0	423.2	423.2
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éù»ñáõÙ ³⌊¹ ÃíáõÙ	22,359.4	0.0	0.0	0.0	0.0	0.0	0.0	423.2	423.2
- ÀÝ¹Ñ³ÝáõñµÝáõ⌊ÃÇ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñ	22,359.4	0.0	0.0	0.0	0.0	0.0	0.0	423.2	423.2
Ü⌊áõÃ»ñ (²å ñ³ÝùÝ»ñ) ³⌊¹ ÃíáõÙ	71,898.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý⌊³Ï³⌊ÇÝ Ý⌊áõÃ»ñ ¨ Ñ³·áõë ï	71,898.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ ÃíáõÙ	135,011.8	0.0	0.0	127,666.4	127,666.4	0.0	0.0	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñÙÇç³½·³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	7,345.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñÙÇç³½·³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	7,345.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý Ñ³ ï í ³ÍÇ ³⌊É Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	127,666.4	0.0	0.0	127,666.4	127,666.4	0.0	0.0	0.0	0.0
- ²⌊É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	127,666.4	0.0	0.0	127,666.4	127,666.4	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9
êàòÆ²È²Î²Ü Üä²ê îÜºð ºì ÎºÜê²ÂàÞ²Î Üºð ³¼¹ Ãíáõù	388,414.8	0.0	0.0	0.0	0.0	50,000.0	50,000.0	6,576.8	6,576.8
êáóÇ³É³Ï³Ý û·ÝáõÃ¼³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³¼ïáõÃ¼³Ùµ Ýå³ëï Ý»ñ (µ¼áõç»Çó) ³¼¹ Ãíáõù	388,414.8	0.0	0.0	0.0	0.0	50,000.0	50,000.0	6,576.8	6,576.8
- Î ñÃ³Ï³Ý, Ùß³ÏáõÃ³¼ÇÝ ¨ ëåáñï ³¼ÇÝ Ýå³ëï Ý»ñ µ¼áõç»Çó	365,921.4	0.0	0.0	0.0	0.0	50,000.0	50,000.0	6,576.8	6,576.8
- ²É Ýå³ëï Ý»ñ µ¼áõç»Çó	22,493.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êê º ð ³¼¹ Ãíáõù	1,220,550.5	929,967.2	929,967.2	0.0	0.0	0.0	0.0	0.0	0.0
Ü íÇñ³ ï íáõÃ¼áõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ ³¼¹ Ãíáõù	1,220,550.5	929,967.2	929,967.2	0.0	0.0	0.0	0.0	0.0	0.0
- Ü íÇñ³ ï íáõÃ¼áõÝÝ»ñ ³É ß³ÑáõÃ¼ãÑ» ï ³ åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	1,220,550.5	929,967.2	929,967.2	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ Ãí áõÙ Áë ï Íñ³ ·ñ»ñÇ									
	àõë ³ÝáÕ ³ Ï ³Ý Ù ³ñ½ ³ Ï ³Ý ÙÇçáó ³ éáõÙÝ»ñ		ÐÐ Ù ³ñ½»ñáõÙ ¨ ÈÔÐ- áõÙ Ñ ³Ýñ ³ å» ï ³ Ï ³Ý Ù ³ñ½ ³ Ï ³Ý ÷ ³é ³ ï áÝÇ ³ÝóÏ ³ óáõÙ		§È ³ í ³ ·áõ⌊Ý Ù ³ñ½ ³ Ï ³Ý ÁÝ ï ³ÝÇù¦ ÙñóáõÙÃÇ ³ÝóÏ ³ óáõÙ		Ø ³ÝÏ ³ å ³ ï ³Ý»Ï ³Ý ë å áñ ï Ç Ù ³ëë ³⌊³ Ï ³Ý ³ óÙ ³Ý ÙÇçáó ³ éáõÙÝ»ñÇ Çñ ³ Ï ³Ý ³ óáõÙ		Ð ³ßÙ ³Ý ¹³Ù ³⌊ÇÝ ë å áñ ï ÇÝ ³éÝãí áÕ Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	
	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñá í	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ÏñÃáõÃ⌊³Ý ¨ ·Ç ï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñá í	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ë å áñ ï Ç ¨ »ñÇ ï ³ë³ñ¹áõÃ⌊³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñá í	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ë å áñ ï Ç ¨ »ñÇ ï ³ë³ñ¹áõÃ⌊³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñá í	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ë å áñ ï Ç ¨ »ñÇ ï ³ë³ñ¹áõÃ⌊³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñá í	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ë å áñ ï Ç ¨ »ñÇ ï ³ë³ñ¹áõÃ⌊³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ
	10	11	12	13	14	15	16	17	18	19
ÀÜ ¸²ØºÜÀ Ì²Êêºð ³⌊¹ Ãí áõÙ	4,350.0	4,350.0	6,960.0	6,960.0	119,320.8	119,320.8	8,000.0	8,000.0	9,000.0	9,000.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ Ãí áõÙ	4,350.0	4,350.0	6,960.0	6,960.0	119,320.8	119,320.8	8,000.0	8,000.0	9,000.0	9,000.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ Ãí áõÙ	0.0	0.0	4,960.8	4,960.8	13,940.0	13,940.0	0.0	0.0	0.0	0.0
ä ³⌊Ù ³Ý ³ ·ñ ³⌊ÇÝ ³⌊É Í ³é ³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éù µ»ñáõÙ ³⌊¹ Ãí áõÙ	0.0	0.0	4,960.8	4,960.8	13,940.0	13,940.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõ⌊ÃÇ ³⌊É Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	4,960.8	4,960.8	13,940.0	13,940.0	0.0	0.0	0.0	0.0
Ü⌊áõÃ»ñ (²å ñ³ÝùÝ»ñ) ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý⌊³ Ï ³⌊ÇÝ Ý⌊áõÃ»ñ ¨ Ñ³ ·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç ³½· ³⌊ÇÝ Ï ³½Ù ³ Ï»ñå áõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç ³½· ³⌊ÇÝ Ï ³½Ù ³ Ï»ñå áõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý Ñ³ ï í ³ÍÇ ³⌊É Ù ³Ï ³ñ¹³ ÏÝ»ñÇÝ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²⌊É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	10	11	12	13	14	15	16	17	18	19
êàòÆ²È²Î²Ü Üä²ê îÜºð º ì Î ºÜê²ÂàÞ²Î Üºð ³½¹ Ãíáõù	0.0	0.0	1,999.2	1,999.2	105,380.8	105,380.8	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ½³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³½ïáõÃ½³Ùµ Ýå³ëï Ý»ñ (µ½áõç»Çó) ³½¹ Ãíáõù	0.0	0.0	1,999.2	1,999.2	105,380.8	105,380.8	0.0	0.0	0.0	0.0
- Î ñÃ³Ï³Ý, Ùß³ ÏáõÃ³½ÇÝ ¨ ëåáñ ï ³½ÇÝ Ýå³ëï Ý»ñ µ½áõç»Çó	0.0	0.0	1,999.2	1,999.2	105,380.8	105,380.8	0.0	0.0	0.0	0.0
- ²½É Ýå³ëï Ý»ñ µ½áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì ² Êê º ð ³½¹ Ãíáõù	4,350.0	4,350.0	0.0	0.0	0.0	0.0	8,000.0	8,000.0	9,000.0	9,000.0
Ü íÇñ³ ï íáõÃ½áõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃ½áõÝÝ»ñÇÝ ³½¹ Ãíáõù	4,350.0	4,350.0	0.0	0.0	0.0	0.0	8,000.0	8,000.0	9,000.0	9,000.0
- Ü íÇñ³ ï íáõÃ½áõÝÝ»ñ ³½É ß³ÑáõÃ½ãÑ» ï ³ åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃ½áõÝÝ»ñÇÝ	4,350.0	4,350.0	0.0	0.0	0.0	0.0	8,000.0	8,000.0	9,000.0	9,000.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ Ãí áõÙ Áë ï Íñ ³·ñ»ñÇ							
	Ü ³ í ³Ùá¹»É ³⌊ÇÝ ë å áñ ï Ç ½ ³ñ· ³ óáõÙ		ÐÐ Ñ ³ í ³ù ³ Ï ³Ý ÃÇÙ»ñÇ ·ÉË ³ íáñ ¨ ³ í ³· Ù ³ ñ½ÇãÝ»ñÇ í ³ñÓ ³ ï ñáõÃ⌊áõÝ ¨ ³ßË ³ ñÑÇ â»Ù å ÇáÝÝ»ñÇÝ å ³ ï íáí × ³ñÇ Ñ ³ ï Ï ³ óáõÙ		º íñ ³ ËáñÑñ¹Ç ë å áñ ï Ç Ù ³ ëÇÝ Ñ ³ Ù ³ Ó ³⌊Ý ³ ·ñÇÝ ³Ý¹ ³ Ù ³ Ï óáõÙ		Ð ³ Ï ³ ¹ áå ÇÝ · ³⌊ÇÝ Ñ ³ Ù ³ ßË ³ ñÑ ³⌊ÇÝ ·áñÍ ³ Ï ³ É áõÃ⌊³ ÝÁ ³Ý¹ ³ Ù ³ Ï óáõÙ	
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ÏñÃáõÃ⌊³ Ý ¨ ·Ç ï áõÃ⌊³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ë å áñ ï Ç ¨ »ñÇ ï ³ ë ³ ñ¹áõÃ⌊³ Ý Ñ ³ ñÓ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ë å áñ ï Ç ¨ »ñÇ ï ³ ë ³ ñ¹áõÃ⌊³ Ý Ñ ³ ñÓ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ë å áñ ï Ç ¨ »ñÇ ï ³ ë ³ ñ¹áõÃ⌊³ Ý Ñ ³ ñÓ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ
	20	21	22	23	24	25	26	27
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³⌊¹ Ãí áõÙ	5,500.0	5,500.0	40,973.4	40,973.4	3,637.3	3,637.3	3,708.1	3,708.1
ÀÜÂ ² òÆ Î Ì ² Êê º ð ³⌊¹ Ãí áõÙ	5,500.0	5,500.0	40,973.4	40,973.4	3,637.3	3,637.3	3,708.1	3,708.1
Ì ² è ² ÚàôÂÚàôÜÜ º ðÆ º ì ² ä ð ² ÜøÜ º ðÆ Ò º è ø´ º ð à ô Ø ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä ³⌊Ù ³Ý ³ ·ñ ³⌊ÇÝ ³⌊É Í ³é ³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éù µ»ñáõÙ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ ³ÝáõñµÝáõ⌊ÃÇ ³⌊É Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü⌊áõÃ»ñ (² å ñ ³ÝùÝ»ñ) ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ ñ ³ ë»Ý⌊³ Ï ³⌊ÇÝ Ý⌊áõÃ»ñ ¨ Ñ ³ ·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ ð ²Ø²ÞÜà ðÐÜ º ð ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	3,637.3	3,637.3	3,708.1	3,708.1
¸ ñ ³Ù ³ ßÝáñÑÝ»ñ ÙÇç ³½· ³⌊ÇÝ Ï ³½Ù ³ Ï »ñ å áõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	3,637.3	3,637.3	3,708.1	3,708.1
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ ÙÇç ³½· ³⌊ÇÝ Ï ³½Ù ³ Ï »ñ å áõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	3,637.3	3,637.3	3,708.1	3,708.1
ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å » ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³⌊É Ù ³ Ï ³ ñ¹³ ÏÝ»ñÇÝ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²⌊É ÁÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	20	21	22	23	24	25	26	27
êàòÆ²È²Î²Ü ÜÄ²ê îÜºð ºì ÎºÜê²ÂàÞ²Î Üºð ³½¹ Ãíáõù	0.0	0.0	40,973.4	40,973.4	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ½³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³½ïáõÃ½³Ùµ Ýå³ëï Ý»ñ (µ½áõç»Çó) ³½¹ Ãíáõù	0.0	0.0	40,973.4	40,973.4	0.0	0.0	0.0	0.0
- Î ñÃ³Ï³Ý, Ùß³ ÏáõÃ³½ÇÝ ¨ ëåáñï ³½ÇÝ Ýå³ëï Ý»ñ µ½áõç»Çó	0.0	0.0	18,480.0	18,480.0	0.0	0.0	0.0	0.0
- ²½É Ýå³ëï Ý»ñ µ½áõç»Çó	0.0	0.0	22,493.4	22,493.4	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêº ð ³½¹ Ãíáõù	5,500.0	5,500.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü íÇñ³ ï íáõÃ½áõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃ½áõÝÝ»ñÇÝ ³½¹ Ãíáõù	5,500.0	5,500.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü íÇñ³ ï íáõÃ½áõÝÝ»ñ ³É ß³ÑáõÃ½ãÑ» ï³ åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃ½áõÝÝ»ñÇÝ	5,500.0	5,500.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌊³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 08 µ ³ÅÝÇ 01
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ · Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í »ñÍ ³Ýáõ ÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

²Õ⌊áõë ³Ï 08-01-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ Ãí áõÙ Áë ï Íñ³·ñ»ñÇ							
	úÉÇÙ å Ç ³Ï ³Ý Ë ³Õ»ñáõÙ, ³ßË ³ñÑÇ ¨ º í ñá å ³⌊Ç ³é ³çÝáõÃ⌊áõÝÝ»ñáõÙ µ ³ñÓñ ³ñ¹⌊áõÝùÝ»ñÇ Ñ ³ë ³Í ÐÐ Ñ ³í ³ù ³Ï ³Ý ÃÇÙ»ñÇ Ù ³ñ½ÇãÝ»ñÇÝ ¨ Ýñ ³Ýó Ù ³ñ½ÇãÝ»ñÇÝ ÐÐ Ü ³Ë ³·³ÑÇ ³Ýí ³Ý ³Ï ³Ý Ãáß ³ÏÇ Ñ ³ ï Ï ³óáõÙ		ÐÐ Ñ ³í ³ù ³Ï ³Ý ÃÇÙ»ñÇÝ Ù ³ñ½ ³Ñ ³·áõë ï áí ¨ Ù ³ñ½ ³Ñ ³Ý ¹»ñÓ ³Ýùáí ³å ³Ñáíáõ Ù		º ñ¨ ³Ýáõ Ù Ï ³⌊³Ý ³ÉÇù ÙÇç ³½·³⌊ÇÝ Ù ³ñ ³ÃáÝ⌊³Ý í ³½ùÇ ³ÝóÏ ³óÙ ³Ý ³å ³Ñáíáõ Ù		2016 Ãí ³Ï ³ÝÇ ÈÇÉ»Ñ ³Ù»ñÇ »ñÏñáñ¹ ÓÙ»é ³⌊ÇÝ å ³ ï ³Ý»Ï ³Ý ûÉÇÙ å Ç ³Ï ³Ý Ë ³Õ»ñÇÝ Ð ³⌊³ë ï ³ÝÇ Ù ³ñ½ ³Ï ³Ý å ³ ï íÇñ ³ÏáõÃ⌊³Ý Ù ³ëÝ ³ÏóáõÃ⌊³Ý ³ å ³Ñáíáõ Ù	
	ÀÝ¹ ³Ù»ÝÁ Íñ ³·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ëå áñ ï Ç ¨ »ñÇ ï ³ë ³ñ¹áõÃ⌊³Ý Ñ ³ñó»ñÇ Ý ³Ë ³ñ ³ñáõÃ⌊áõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ ³·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ëå áñ ï Ç ¨ »ñÇ ï ³ë ³ñ¹áõÃ⌊³Ý Ñ ³ñó»ñÇ Ý ³Ë ³ñ ³ñáõÃ⌊áõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ ³·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ëå áñ ï Ç ¨ »ñÇ ï ³ë ³ñ¹áõÃ⌊³Ý Ñ ³ñó»ñÇ Ý ³Ë ³ñ ³ñáõÃ⌊áõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ ³·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ëå áñ ï Ç ¨ »ñÇ ï ³ë ³ñ¹áõÃ⌊³Ý Ñ ³ñó»ñÇ Ý ³Ë ³ñ ³ñáõÃ⌊áõÝ
	28	29	30	31	32	33	34	35
ÀÜ ¸ ²ØºÜÀ Ì ²Êê º ð ³⌊¹ Ãí áõÙ	150,000.0	150,000.0	71,898.0	71,898.0	21,015.6	21,015.6	23,925.9	23,925.9
ÀÜÂ ²òÆ Î Ì ²Êê º ð ³⌊¹ Ãí áõÙ	150,000.0	150,000.0	71,898.0	71,898.0	21,015.6	21,015.6	23,925.9	23,925.9
Ì ²è ²ÚàôÂÚàôÜÜ º ðÆ º ì ²ä ð ²ÜøÜ º ðÆ Ò º èø´ º ð àôØ ³⌊¹ Ãí áõÙ	0.0	0.0	71,898.0	71,898.0	0.0	0.0	0.0	0.0
ä ³⌊Ù ³Ý ³·ñ ³⌊ÇÝ ³⌊É Í ³é ³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éù µ»ñáõÙ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ ³Ýáõñ µÝáõ⌊ÃÇ ³⌊É Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü⌊áõÃ»ñ (² å ñ ³ÝùÝ»ñ) ³⌊¹ Ãí áõÙ	0.0	0.0	71,898.0	71,898.0	0.0	0.0	0.0	0.0
- ¶ñ ³ë»Ý⌊³ Ï ³⌊ÇÝ Ý⌊áõÃ»ñ ¨ Ñ ³·áõë ï	0.0	0.0	71,898.0	71,898.0	0.0	0.0	0.0	0.0
¸ ð ²Ø ²ÞÜà ðÐÜ º ð ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ ñ ³Ù ³ßÝáñÑÝ»ñ ÙÇç ³½·³⌊ÇÝ Ï ³½Ù ³ Ï »ñ å áõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³óÇÏ ¹ñ ³Ù ³ßÝáñÑÝ»ñ ÙÇç ³½·³⌊ÇÝ Ï ³½Ù ³ Ï »ñ å áõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³óÇÏ ¹ñ ³Ù ³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý Ñ ³ ï ï ³ÍÇ ³⌊É Ù ³Ï ³ñ¹³ ÏÝ»ñÇÝ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²⌊É ÁÝÃ ³óÇÏ ¹ñ ³Ù ³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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	28	29	30	31	32	33	34	35
êàòÆ²È²Î²Ü Üä²ê îÜºð ºì ÎºÜê²ÂàÞ²Î Üºð ³½¹ Ãíáõù	150,000.0	150,000.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ½³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³½ïáõÃ½³Ùµ Ýå³ëï Ý»ñ (µ½áõç»Çó) ³½¹ Ãíáõù	150,000.0	150,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î ñÃ³Ï³Ý, Ùß³ÏáõÃ³½ÇÝ ¨ ëåáñï ³½ÇÝ Ýå³ëï Ý»ñ µ½áõç»Çó	150,000.0	150,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²½É Ýå³ëï Ý»ñ µ½áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êê º ð ³½¹ Ãíáõù	0.0	0.0	0.0	0.0	21,015.6	21,015.6	23,925.9	23,925.9
Üí Çñ³ ï íáõÃ½áõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃ½áõÝÝ»ñÇÝ ³½¹ Ãíáõù	0.0	0.0	0.0	0.0	21,015.6	21,015.6	23,925.9	23,925.9
- Üí Çñ³ ï íáõÃ½áõÝÝ»ñ ³½É ß³ÑáõÃ½ãÑ» ï ³ åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃ½áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	21,015.6	21,015.6	23,925.9	23,925.9

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³ ¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ							
	2016 Ãí ³Ï ³ÝÇ èÇá ¹» Ä ³Ý»ïñáïÇ 31-ñ¹ úÉÇÙåÇ ³Ï ³Ý Ë ³Õ»ñÇÝ Ð ³ ³ë ï ³ÝÇ Ù ³ñ½ ³Ï ³Ý å ³ ï íÇñ ³ÏáõÃ ³Ý Ý ³Ë ³å ³ ï ñ ³ë ï Ù ³Ý ¨ Ù ³ëÝ ³ÏóáõÃ ³Ý ³ å ³ÑáíáõÙ		2016 Ãí ³Ï ³ÝÇ èÇá ¹» Ä ³Ý»ïñáïÇ å ³ ñ ³ÉÇÙåÇÏ Ë ³Õ»ñÇÝ Ð ³ ³ë ï ³ÝÇ Ù ³ñ½ ³Ï ³Ý å ³ ï íÇñ ³ÏáõÃ ³Ý Ù ³ëÝ ³ÏóáõÃ ³Ý ³ å ³ÑáíáõÙ		§Ð ³ßÙ ³Ý ¹ ³ÙáõÃ ïáõÝ áõÝ»óáÕ É ³ í ³ ·áõ ïÝ Ù ³ñ½ÇÏ¦ ÙñóáõïÃÇ ³Ýó ³ ÏóáõÙ		§È ³ í ³ ·áõ ïÝ Ù ³ñ½ ³Ï ³Ý Ý ³Ë ³ ¹ åñáó ³Ï ³Ý ÑÇÙÝ ³ñÏ¦ ÙñóáõïÃÇ ³Ýó Ï ³ óáõÙ	
	ÀÝ ¹ ³ Ù»ÝÁ Íñ ³ ·ñá í	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ë å áñ ï Ç ¨ »ñÇ ï ³ ë ³ ñ ¹ áõÃ ³Ý Ñ ³ ñÓ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃïáõÝ	ÀÝ ¹ ³ Ù»ÝÁ Íñ ³ ·ñá í	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ë å áñ ï Ç ¨ »ñÇ ï ³ ë ³ ñ ¹ áõÃ ³Ý Ñ ³ ñÓ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃïáõÝ	ÀÝ ¹ ³ Ù»ÝÁ Íñ ³ ·ñá í	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ë å áñ ï Ç ¨ »ñÇ ï ³ ë ³ ñ ¹ áõÃ ³Ý Ñ ³ ñÓ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃïáõÝ	ÀÝ ¹ ³ Ù»ÝÁ Íñ ³ ·ñá í	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ë å áñ ï Ç ¨ »ñÇ ï ³ ë ³ ñ ¹ áõÃ ³Ý Ñ ³ ñÓ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃïáõÝ
	36	37	38	39	40	41	42	43
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³ ¹ Ãí áõÙ	189,241.6	189,241.6	6,394.0	6,394.0	16,945.3	16,945.3	19,574.7	19,574.7
ÀÜÂ ² òÆ Î Ì ² Êê º ð ³ ¹ Ãí áõÙ	189,241.6	189,241.6	6,394.0	6,394.0	16,945.3	16,945.3	19,574.7	19,574.7
Ì ² è ² ÚàôÂÚàôÜÜ º ðÆ º ì ² ä ð ² ÜøÜ º ðÆ Ò º è ø´ º ð à ô Ø ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	1,150.3	1,150.3	1,885.1	1,885.1
ä ³ Ù ³ Ý ³ ·ñ ³ ÇÝ ³ É Í ³ é ³ áõÃ áõÝÝ»ñÇ Ó»éù µ ñáõÙ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	1,150.3	1,150.3	1,885.1	1,885.1
- ÀÝ ¹ Ñ ³ ÝáõñµÝáõïÃÇ ³ É Í ³ é ³ áõÃ áõÝÝ»ñ	0.0	0.0	0.0	0.0	1,150.3	1,150.3	1,885.1	1,885.1
Ü áõÃ»ñ (² å ñ ³ ÝùÝ»ñ) ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ ñ ³ ë»Ý ³ Ï ³ ÇÝ Ý áõÃ»ñ ¨ Ñ ³ ·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ ð ² Ø ² ÞÜà ð ÐÜ º ð ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ ñ ³ Ù ³ ßÝáñÑÝ»ñ ÙÇç ³ ½ · ³ ÇÝ Ï ³ ½ Ù ³ Ï »ñ å áõÃ áõÝÝ»ñÇÝ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ Ã ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ ÙÇç ³ ½ · ³ ÇÝ Ï ³ ½ Ù ³ Ï »ñ å áõÃ áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝ Ã ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ É Ù ³ Ï ³ ñ ¹ ³ ÏÝ»ñÇÝ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ² É ÁÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	36	37	38	39	40	41	42	43
êàòÆ²È²Î²Ü Üä²ê¦Ü°ð °ì Î°Üê²ÂàÞ²Î Ü°ð ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	15,795.0	15,795.0	17,689.6	17,689.6
êáóÇ³É³Ï³Ý û·ÝáõÃ¦³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³¦ï áõÃ¦³Ù µ Ýå³ë ï Ý»ñ (µ¼áõç»Çó) ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	15,795.0	15,795.0	17,689.6	17,689.6
- Î ñÃ³Ï³Ý, Ùß³ Ïáõ Ã³¦ÇÝ ¨ ëåáñ ï ³¦ÇÝ Ýå³ë ï Ý»ñ µ¼áõç»Çó	0.0	0.0	0.0	0.0	15,795.0	15,795.0	17,689.6	17,689.6
- ²¦É Ýå³ë ï Ý»ñ µ¼áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êê°ð ³¦¹ Ãíáõ Ù	189,241.6	189,241.6	6,394.0	6,394.0	0.0	0.0	0.0	0.0
Ü íÇñ³ ï íáõ Ã¼áõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõ Ã¼áõÝÝ»ñÇÝ ³¦¹ Ãíáõ Ù	189,241.6	189,241.6	6,394.0	6,394.0	0.0	0.0	0.0	0.0
- Ü íÇñ³ ï íáõ Ã¼áõÝÝ»ñ ³¦ß³ Ñáõ¼Ã ãÑ» ï ³ åÝ¹áÕ Ï³½Ù³Ï»ñåáõ Ã¼áõÝÝ»ñÇÝ	189,241.6	189,241.6	6,394.0	6,394.0	0.0	0.0	0.0	0.0

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ			
	2016 Ãí ³ Ï ³ÝÇÝ Â»Ññ ³ÝáõÙ Ï ³⌊³ Ý ³ÉÇù ËáõÉ»ñÇ ÁÙµß ³Ù ³ ñ ï Ç ³ßË ³ñÑÇ ³é ³ çÝáõÃ⌊³ÝÁ Ð ³⌊³ë ï ³ÝÇ Ù ³ñ½ ³ Ï ³Ý å ³ ï íÇñ ³ ÏáõÃ⌊³Ý Ù ³ëÝ ³ ÏóáõÃ⌊³Ý ³ å ³ ÑáíáõÙ		2016 Ãí ³ Ï ³ÝÇÝ ºñ¨ ³ÝáõÙ ËáõÉ»ñÇ ß ³ ËÙ ³ ï Ç ³ßË ³ñÑÇ ³é ³ çÝáõÃ⌊³Ý ³ÝóÏ ³óÙ ³Ý ³ å ³ÑáíáõÙ	
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ëåáñ ï Ç ¨ »ñÇ ï ³ ë ³ ñ¹áõÃ⌊³Ý Ñ ³ ñÓ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ëåáñ ï Ç ¨ »ñÇ ï ³ ë ³ ñ¹áõÃ⌊³Ý Ñ ³ ñÓ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ
	44	45	46	47
ÀÜ ¸ ²ØºÜÀ Ì ² Êêº ð ³⌊¹ Ãí áõÙ	11,911.2	11,911.2	11,245.0	11,245.0
ÀÜÂ ² òÆ Î Ì ² Êêº ð ³⌊¹ Ãí áõÙ	11,911.2	11,911.2	11,245.0	11,245.0
Ì ² è ² ÚàôÂÚàôÜÜ ºðÆ º ì ² ä ð ² ÜøÜ ºðÆ Òº èø´ ºð àôØ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0
ä ³⌊Ù ³Ý ³ ·ñ ³⌊ÇÝ ³⌊É Í ³é ³ ⌊áõÃ⌊áõÝÝ»ñÇ Ó»éù µ»ñáõÙ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ ³ÝáõñµÝáõ⌊ÃÇ ³⌊É Í ³é ³ ⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0
Ü⌊áõÃ»ñ (² å ñ ³ÝùÝ»ñ) ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0
- ¶ñ ³ ë»Ý⌊³ Ï ³⌊ÇÝ Ý⌊áõÃ»ñ ¨ Ñ ³ ·áõë ï	0.0	0.0	0.0	0.0
¸ ð ²Ø ² ÞÜà ðÐÜ ºð ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0
¸ ñ ³Ù ³ ßÝáñÑÝ»ñ ÙÇç ³½· ³⌊ÇÝ Ï ³½Ù ³ Ï »ñ å áõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇ Ï ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ ÙÇç ³½· ³⌊ÇÝ Ï ³½Ù ³ Ï »ñ å áõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇ Ï ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³⌊É Ù ³ Ï ³ñ¹ ³ ÏÝ»ñÇÝ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0
- ²⌊É ÁÝÃ ³ óÇ Ï ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0

	44	45	46	47
êàòÆ²È²Î²Ü ÜÄ²ê îÜºð ºì ÎºÜê²ÂàÞ²Î Ü ºð ³½¹ Ãíáõù	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ½³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³½ïáõÃ½³Ùµ Ýå³ëï Ý»ñ (µ½áõç»Çó) ³½¹ Ãíáõù	0.0	0.0	0.0	0.0
- ÎñÃ³Ï³Ý, Ùß³ÏáõÃ³½ÇÝ ¨ ëåáñï ³½ÇÝ Ýå³ëï Ý»ñ µ½áõç»Çó	0.0	0.0	0.0	0.0
- ²É Ýå³ëï Ý»ñ µ½áõç»Çó	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êê º ð ³½¹ Ãíáõù	11,911.2	11,911.2	11,245.0	11,245.0
Ü íÇñ³ï íáõÃ½áõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃ½áõÝÝ»ñÇÝ ³½¹ Ãíáõù	11,911.2	11,911.2	11,245.0	11,245.0
- Ü íÇñ³ï íáõÃ½áõÝÝ»ñ ³É ß³ÑáõÃ½ãÑ» ï³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃ½áõÝÝ»ñÇÝ	11,911.2	11,911.2	11,245.0	11,245.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ						
		¶ñ³¹³ñ³Ý³⌊ÇÝ Í ³é³⌊áõÃ⌊áõÝÝ»ñ					Ðñ³ ï ³ñ³ Ïáõ Ã⌊áõÝÝ»ñÇ ·ñ³ÝóÙ³Ý, Ñ³ßí ³éÙ³Ý ¨ Ù³ ï »Ý³ ·Ç ï ³Ï ³Ý Í ³é³⌊áõÃ⌊áõÝÝ»ñ	
		ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ				ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
			ÐÐ ³éáÕç³å ³ÑáõÃ⌊áõÝ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ ¿ÏáÝáÙÇï³⌊Ç Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ Ùß³ï áõ⌊ÃÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ ïñÃáõÃ⌊³Ý¨ ·Ç ï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊³Ý ·Ç ï áõÃ⌊³Ý å» ï ³Í³Ý ÏáÙÇ ï »		ÐÐ Ùß³ï áõ⌊ÃÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ
	1	2	3	4	5	6	7	8
ÀÜ ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	1,772,546.1	1,693,478.5	63,331.2	146,773.5	1,349,782.9	133,590.9	79,067.6	79,067.6
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	1,772,546.1	1,693,478.5	63,331.2	146,773.5	1,349,782.9	133,590.9	79,067.6	79,067.6
êàô´êÆ¸Æ²Üºð ³⌊¹ ÃíáõÙ	1,746,946.1	1,667,878.5	63,331.2	146,773.5	1,324,182.9	133,590.9	79,067.6	79,067.6
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï ³Ý Ï ³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	1,746,946.1	1,667,878.5	63,331.2	146,773.5	1,324,182.9	133,590.9	79,067.6	79,067.6
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	1,746,946.1	1,667,878.5	63,331.2	146,773.5	1,324,182.9	133,590.9	79,067.6	79,067.6
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ ÃíáõÙ	25,600.0	25,600.0	0.0	0.0	25,600.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í ³ÍÇ ³⌊É Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	9,100.0	9,100.0	0.0	0.0	9,100.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ ï ñ³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	9,100.0	9,100.0	0.0	0.0	9,100.0	0.0	0.0	0.0
Î³åÇ ï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í ³ÍÇ ³⌊É Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	16,500.0	16,500.0	0.0	0.0	16,500.0	0.0	0.0	0.0
- Î³åÇ ï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ ï ñ³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	16,500.0	16,500.0	0.0	0.0	16,500.0	0.0	0.0	0.0

Ð³í»Éí³Í N 5
²Õ×áõë³Ï N 08-02-02

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³×¹ Ãíáõ Ù Áë ï Íñ³·ñ»ñÇ										
		Øß³ÏáõÃ³ÛÇÝ ûµ»Ï ï Ý»ñÇ ÑÇÙÝ³Ýáñá·áõÙ				Â³Ý·³ñ³Ý³ÛÇÝ Í³é³×áõÃÌáõÝÝ»ñ ¨ óáõó³Ñ³Ý¹»ëÝ»ñ						
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³×¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ			ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³×¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ					
			ÐÐ Ùß³ÏáõÃÇ Ý³Ë³ñ³ñáõÃÌáõÝ	ÐÐ ÞÇñ³ÏÇ Ù³ñ½å»ï ³ñ³Ý	ÐÐ êÌáõÝÇùÇ Ù³ñ½å»ï ³ñ³Ý		ÐÐ µÝ³å³Ñå³ÝáõÃÌ³Ý Ý³Ë³ñ³ñáõÃÌáõÝ	ÐÐ Ùß³ÏáõÃÇ Ý³Ë³ñ³ñáõÃÌáõÝ	ÐÐ å³ß ï å³ÝáõÃÌ³Ý Ý³Ë³ñ³ñáõÃÌáõÝ	ÐÐ ù³Õ³ù³ßÇÝáõÃÌ³Ý Ý³Ë³ñ³ñáõÃÌáõÝ	ÐÐ ²ñ³ñ³ï Ç Ù³ñ½å»ï ³ñ³Ý	ÐÐ ¶»Õ³ñùáõÝÇùÇ Ù³ñ½å»ï ³ñ³Ý
	1	2	3	4	5	6	7	8	9	10	11	12
ÀÜ¸²ØºÜÀ Ì²Êêºð ³×¹ Ãíáõ Ù	2,481,719.5	95,080.0	20,000.0	35,000.0	40,080.0	2,042,642.8	43,142.2	1,641,074.7	163,408.1	50,890.8	17,765.2	17,781.8
ÀÜÂ²òÆÎ Ì²Êêºð ³×¹ Ãíáõ Ù	2,286,639.5	0.0	0.0	0.0	0.0	2,042,642.8	43,142.2	1,641,074.7	163,408.1	50,890.8	17,765.2	17,781.8
êàô´êÆ¸Æ²Üºð ³×¹ Ãíáõ Ù	2,021,313.7	0.0	0.0	0.0	0.0	2,021,313.7	41,346.7	1,621,541.1	163,408.1	50,890.8	17,765.2	17,781.8
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ ³×¹ Ãíáõ Ù	2,021,313.7	0.0	0.0	0.0	0.0	2,021,313.7	41,346.7	1,621,541.1	163,408.1	50,890.8	17,765.2	17,781.8
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ	2,021,313.7	0.0	0.0	0.0	0.0	2,021,313.7	41,346.7	1,621,541.1	163,408.1	50,890.8	17,765.2	17,781.8
¸ð²Ø²ÞÜàðÐÜºð ³×¹ Ãíáõ Ù	265,325.8	0.0	0.0	0.0	0.0	21,329.1	1,795.5	19,533.6	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³×¹ Ãíáõ Ù	264,704.8	0.0	0.0	0.0	0.0	20,708.1	1,795.5	18,912.6	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³ÏÝùÝ»ñÇÝ	243,996.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý¨Ñ³Ù³ÏÝù³ÛÇÝ áã ³é¨ ï ñ³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ	16,174.5	0.0	0.0	0.0	0.0	16,174.5	1,795.5	14,379.0	0.0	0.0	0.0	0.0
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	4,533.6	0.0	0.0	0.0	0.0	4,533.6	0.0	4,533.6	0.0	0.0	0.0	0.0
Î³åÇ ï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³ÝÑ³ ï í³ÍÇ ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³×¹ Ãíáõ Ù	621.0	0.0	0.0	0.0	0.0	621.0	0.0	621.0	0.0	0.0	0.0	0.0
- Î³åÇ ï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý¨Ñ³Ù³ÏÝù³ÛÇÝ áã ³é¨ ï ñ³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ	621.0	0.0	0.0	0.0	0.0	621.0	0.0	621.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9	10	11	12
àâ üÆÜ²Üê²Î²Ü ²Î îÆì Ü°ðÆ ¶Ì à ì Ì²Êê°ð ³¦¹ Ãíáõ Ù	195,080.0	95,080.0	20,000.0	35,000.0	40,080.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜ°ð ³¦¹ Ãíáõ Ù	195,080.0	95,080.0	20,000.0	35,000.0	40,080.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ°Üø°ð °ì ÞÆÜàôÂÚàôÜÜ°ð ³¦¹ Ãíáõ Ù	192,580.0	92,580.0	19,000.0	33,500.0	40,080.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ ßÇÝ ³ñ³ ñáõÃ¦áõÝ	100,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ï³ åÇ ï ³É í»ñ³ Ýáñá·áõÙ	92,580.0	92,580.0	19,000.0	33,500.0	40,080.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜ°ð ³¦¹ Ãíáõ Ù	2,500.0	2,500.0	1,000.0	1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³Ëë»ñ	2,500.0	2,500.0	1,000.0	1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³⍋¹ Ãí áõÙ Áë ï Íñ³ ·ñ»ñÇ							
	Â ³Ý· ³ñ³Ý ³ÛÇÝ Í ³é ³⍋áõÃ⍋áõÝÝ»ñ ¨ óáõó ³Ñ ³Ý¹»ëÝ»ñ				Øß ³ Ïáõà ³⍋ÇÝ ûµ⍋» Ï ï Ý»ñÇ ßÇÝ ³ ñ ³ ñáõÃ⍋áõÝ		Ð ³⍋³ ë ï ³ÝÇ Ð ³Ýñ ³ å» ï áõÃ⍋³Ý Ñ ³Ù ³ ⍋Ýù ³ ⍋ÇÝ µ⍋áõç»Ý»ñÇÝ ëáõµí »ÝóÇ ³Ý»ñÇ ï ñ ³Ù ³ ¹ñáõÙ	
	³⍋¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ				ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⍋¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⍋¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
	ÐÐ Éáéáõ Ù ³ñ½å» ï ³ñ ³Ý	ÐÐ ÞÇñ ³ ïÇ Ù ³ñ½å» ï ³ñ ³Ý	ÐÐ ê⍋áõÝÇùÇ Ù ³ñ½å» ï ³ñ ³Ý	ÐÐ Ì ³ ⍋áó ÓáñÇ Ù ³ñ½å» ï ³ñ ³Ý		ÐÐ ù ³Õ ³ ù ³ ßÇÝáõÃ⍋³Ý Ý ³Ë ³ñ ³ ñáõÃ⍋áõÝ		ÐÐ ï ³ñ ³ Íù ³ ⍋ÇÝ Ì ³é ³ í ³ ñÙ ³ Ý ¨ ³ñ ï ³ Ï ³ñ· Çñ ³ ÍÇ× ³ ïÝ»ñÇ Ý ³Ë ³ñ ³ ñáõÃ⍋áõÝ
	13	14	15	16	17	18	19	20
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⍋¹ Ãí áõÙ	16,288.8	62,283.8	14,930.7	15,076.7	100,000.0	100,000.0	243,996.7	243,996.7
ÀÜÂ²òÆÎ Ì²Êêºð ³⍋¹ Ãí áõÙ	16,288.8	62,283.8	14,930.7	15,076.7	0.0	0.0	243,996.7	243,996.7
êàô´êÆ¸Æ²Üºð ³⍋¹ Ãí áõÙ	16,288.8	62,283.8	14,930.7	15,076.7	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ⍋áõÝÝ»ñÇÝ ³⍋¹ Ãí áõÙ	16,288.8	62,283.8	14,930.7	15,076.7	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï ³½Ù ³ Ï»ñåáõÃ⍋áõÝÝ»ñÇÝ	16,288.8	62,283.8	14,930.7	15,076.7	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⍋¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	243,996.7	243,996.7
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í ³ÍÇ ³⍋Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⍋¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	243,996.7	243,996.7
- ÀÝÃ³óÇÏ ëáõµí »ÝóÇ ³Ý»ñ Ñ ³Ù ³ ⍋ÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	243,996.7	243,996.7
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ ³Ù ³ ⍋Ýù ³ ⍋ÇÝ áã ³é¨ ï ñ ³ ⍋ÇÝ Ï ³½Ù ³ Ï»ñåáõÃ⍋áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²⍋ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Î ³åÇ ï ³É ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ ³ ï í ³ÍÇ ³⍋Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⍋¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³åÇ ï ³É ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ ³Ù ³ ⍋Ýù ³ ⍋ÇÝ áã ³é¨ ï ñ ³ ⍋ÇÝ Ï ³½Ù ³ Ï»ñåáõÃ⍋áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	13	14	15	16	17	18	19	20
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶Ìàì Ì²Êêºð ³¦¹ Ãíáõù	0.0	0.0	0.0	0.0	100,000.0	100,000.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¦¹ Ãíáõù	0.0	0.0	0.0	0.0	100,000.0	100,000.0	0.0	0.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³¦¹ Ãíáõù	0.0	0.0	0.0	0.0	100,000.0	100,000.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ ßÇÝ³ñ³ ñáõÂ¦áõÝ	0.0	0.0	0.0	0.0	100,000.0	100,000.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ï³ åÇ ï ³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚË ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¦¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³ ë ï ³ ÝÇ Ð ³ Ýñ ³ å » ï áõÃ ³ Ý 2016 Ãí ³ Ï ³ ÝÇ å » ï ³ Ï ³ Ý µ áõç » Ç Ù ³ ëÇÝ ¦ ÐÐ
ûñ » ÝùÇ 7-ñ ¹ Ñá ¹ í ³ Íáí µ áõç » ï ³ ÇÝ Í ³ Ëë » ñÇ · áñÍ ³ éÝ ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ · Ù ³ Ý 08 µ ³ ÅÝÇ 02
ËÙµÇ 03 ¹ ³ ëÇ Íñ ³ · ñ » ñÇ · Íáí Ñ ³ ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ » ñÇ í » ñÍ ³ ÝáõÙÝ Áë ï
Í ³ Ëë » ñÇ ï Ý ï » ë ³ · Ç ï ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ · Ù ³ Ý Ñá ¹ í ³ ÍÝ » ñÇ

Ð ³ í » É í ³ Í N 5
²Õ Û áõë ³ Ï N 08-02-03

²Õ Û áõë ³ Ï 08-02-03

Ðá ¹ í ³ ÍÇ ³ Ý í ³ ÝáõÙÁ	ÀÝ ¹ ³ Ù » ÝÁ ¹ ³ ëÇ · áõÙ ³ ñÁ (Ñ ³ ½ ³ ñ ¹ ñ ³ ÙÝ » ñá í)	³ Û ¹ Ãí áõÙ Áë ï Íñ ³ · ñ » ñÇ										
		ØÞ ³ ÏáõÃ ³ ÛÇÝ ûµ Û » Ï ï Ý » ñÇ ÑÇÙÝ ³ Ýáñá · áõÙ					Ð ³ Ù ³ Ûí Ýù ³ ÛÇÝ Ùß ³ Ïáõ Û ÃÇ ¨ ³ ½ ³ ï Å ³ Ù ³ ÝóÇ Ï ³ ½ Ù ³ Ï » ñ å áõÙ				
		ÀÝ ¹ ³ Ù » ÝÁ Íñ ³ · ñá í	³ Û ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ » ñÇ				ÀÝ ¹ ³ Ù » ÝÁ Íñ ³ · ñá í	³ Û ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ » ñÇ			
			ÐÐ ²ñÙ ³ íÇñÇ Ù ³ ñ ½ å » ï ³ ñ ³ Ý	ÐÐ ¶ » Õ ³ ñùáõÝÇùÇ Ù ³ ñ ½ å » ï ³ ñ ³ Ý	ÐÐ Èáéáõ Ù ³ ñ ½ å » ï ³ ñ ³ Ý	ÐÐ ÞÇñ ³ ÏÇ Ù ³ ñ ½ å » ï ³ ñ ³ Ý		ÐÐ Ùß ³ ïáõÛÃÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÐÐ Îá ï ³ ÛùÇ Ù ³ ñ ½ å » ï ³ ñ ³ Ý	ÐÐ éÛáõÝÇùÇ Ù ³ ñ ½ å » ï ³ ñ ³ Ý	ÐÐ ì ³ Ûáó Óáñ Ç Ù ³ ñ ½ å » ï ³ ñ ³ Ý
	1	2	3	4	5	6	7	8	9	10	11
ÀÜ ¸ ²ØºÜÀ Ì ² Êêºð ³ Û ¹ Ãí áõÙ	204,526.9	137,416.4	50,000.0	50,000.0	15,104.4	22,312.0	47,110.5	39,531.1	2,301.6	2,976.2	2,301.6
ÀÜÃ ² òÆÎ Ì ² Êêºð ³ Û ¹ Ãí áõÙ	47,110.5	0.0	0.0	0.0	0.0	0.0	47,110.5	39,531.1	2,301.6	2,976.2	2,301.6
êàô´ êÆ ¸ Æ ² Üºð ³ Û ¹ Ãí áõÙ	47,110.5	0.0	0.0	0.0	0.0	0.0	47,110.5	39,531.1	2,301.6	2,976.2	2,301.6
êáõµëÇ ¹ Ç ³ Ý » ñ å » ï ³ Ï ³ Ý Ï ³ ½ Ù ³ Ï » ñ å áõÃÛáõÝÝ » ñÇÝ ³ Û ¹ Ãí áõÙ	47,110.5	0.0	0.0	0.0	0.0	0.0	47,110.5	39,531.1	2,301.6	2,976.2	2,301.6
- êáõµëÇ ¹ Ç ³ Ý » ñ áã ýÇÝ ³ Ýë ³ Ï ³ Ý å » ï ³ Ï ³ Ý Ï ³ ½ Ù ³ Ï » ñ å áõÃÛáõÝÝ » ñÇÝ	47,110.5	0.0	0.0	0.0	0.0	0.0	47,110.5	39,531.1	2,301.6	2,976.2	2,301.6
àâ üÆÜ ² Üê ² Î ² Ü ² Î îÆ ì Üºð Æ ¶ Ì à ì Ì ² Êêºð ³ Û ¹ Ãí áõÙ	157,416.4	137,416.4	50,000.0	50,000.0	15,104.4	22,312.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ ² Î ² Ü ØÆæàòÜºð ³ Û ¹ Ãí áõÙ	157,416.4	137,416.4	50,000.0	50,000.0	15,104.4	22,312.0	0.0	0.0	0.0	0.0	0.0
Þº Üøºð º ì ÞÆÜ àôÂÚ àôÜÜºð ³ Û ¹ Ãí áõÙ	146,916.4	126,916.4	47,500.0	42,000.0	15,104.4	22,312.0	0.0	0.0	0.0	0.0	0.0
- Þ » Ýù » ñÇ ¨ ßÇÝáõÃÛáõÝÝ » ñÇ ßÇÝ ³ ñ ³ ñáõÃÛáõÝ	20,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ » Ýù » ñÇ ¨ ßÇÝáõÃÛáõÝÝ » ñÇ Ï ³ åÇ ï ³ É í » ñ ³ Ýáñá · áõÙ	126,916.4	126,916.4	47,500.0	42,000.0	15,104.4	22,312.0	0.0	0.0	0.0	0.0	0.0
²ÚË ÐÆØÜ ² Î ² Ü ØÆæàòÜºð ³ Û ¹ Ãí áõÙ	10,500.0	10,500.0	2,500.0	8,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü ³ Ë ³ · Í ³ Ñ » ï ³ ½ á ï ³ Ï ³ Ý Í ³ Ëë » ñ	10,500.0	10,500.0	2,500.0	8,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³⍦³ ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⍦³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³ Ï ³Ý µ⍦áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µ⍦áõç» ï ³⍦ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 08 µ ³ÅÝÇ 02
ËÙµÇ 03 ¹³ëÇ Íñ³ ·ñ»ñÇ · Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í »ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⍦¹ Ãí áõÙ Áë ï Íñ³ ·ñ»ñÇ	
	Øß ³ Ïáõà ³⍦ÇÝ ûµ⍦»Ï ï Ý»ñÇ ßÇÝ ³ ñ ³ ñáõÃ⍦áõÝ	
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⍦¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ
		ÐÐ ù ³ Õ ³ ù ³ ßÇÝáõÃ⍦³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ⍦áõÝ
	12	13
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⍦¹ Ãí áõÙ	20,000.0	20,000.0
ÀÜÃ²òÆÎ Ì²Êêºð ³⍦¹ Ãí áõÙ	0.0	0.0
êàô´êÆ¸Æ²Üºð ³⍦¹ Ãí áõÙ	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï ³Ý Ï ³½Ù³Ï»ñåáõÃ⍦áõÝÝ»ñÇÝ ³⍦¹ Ãí áõÙ	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï ³½Ù³Ï»ñåáõÃ⍦áõÝÝ»ñÇÝ	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Üºð Æ ¶ Ì à ì Ì²Êêºð ³⍦¹ Ãí áõÙ	20,000.0	20,000.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³⍦¹ Ãí áõÙ	20,000.0	20,000.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³⍦¹ Ãí áõÙ	20,000.0	20,000.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ⍦áõÝÝ»ñÇ ßÇÝ ³ ñ ³ ñáõÃ⍦áõÝ	20,000.0	20,000.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ⍦áõÝÝ»ñÇ Ï ³ åÇ ï ³É í »ñ ³ Ýáñá·áõÙ	0.0	0.0
²ÚË ÐÆØÜ²Î²Ü ØÆæàòÜºð ³⍦¹ Ãí áõÙ	0.0	0.0
- Ü ³Ë ³ ·Í ³Ñ» ï ³½á ï ³Ï ³Ý Í ³ Ëë»ñ	0.0	0.0

§Ð³Ì³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃÌ³Ý 2016 Ãí ³Ï³ÝÇ å» ï ³Ï³Ý µÌáõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÌáõç» ï ³ÌÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 08 µ³ÅÝÇ 02 ËÙµÇ 04 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í³Í Ñ³ ï Ï³óáõÙ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 5
²Ṏáõë³Ï N 08-02-04

²Ṏáõë³Ï 08-02-04

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³Ì¹ ÃíáṏÙ Áë ï Íñ³·ñ»ñÇ							
		²ñËÇí³ÌÇÝ Í³é³ÌáõÃÌáṏÝÝ»ñ		ØÛß³ÏáõÃ³ÌÇÝ ³ñÅ»ùÝ»ñÇ ÷áñÓ³ùÝÝáõÃÌ³Ý Í³é³ÌáõÃÌáṏÝÝ»ñ		Ð³Ì³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃÌ³Ý Ñ³Ù³ÏÝù³ÌÇÝ µÌáõç»Ý»ñÇÝ ëáõµí»ÝóÇ³Ý»ñÇ ï ñ³Ù³¹ñáṏÙ		Ð³Ì³ñ»ÝÇù - ë÷Ìáõéù ·áñÍ³ÏóáõÃÌ³Ý Íñ³·ñ»ñÇ Çñ³Ï³Ý³óáṏÙ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ì¹ ÃíáṏÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ï³éí³ñ³Íù³ÑÙ³Ý¨ ³ñï³Ï³ñ· ÇñÍ³ÍÇ×³ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃÌáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ì¹ ÃíáṏÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ Ùß³ÏáõÃÇ Ý³Ë³ñ³ñáõÃÌáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ì¹ ÃíáṏÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ï³ñ³Íù³ÌÇÝ Í³éí³ñÙ³Ý¨ ³ñï³Ï³ñ· ÇñÍ³ÍÇ×³ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃÌáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ì¹ ÃíáṏÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐë÷Ìáõéù Ç Ý³Ë³ñ³ñáõÃÌáõÝ
	1	2	3	4	5	6	7	8	9
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Ì¹ÃíáṏÙ	854,471.2	531,726.9	531,726.9	33,756.1	33,756.1	253,464.9	253,464.9	35,523.3	35,523.3
ÀÜÂ²òÆÎ Ì²Êêºð ³Ì¹ÃíáṏÙ	854,471.2	531,726.9	531,726.9	33,756.1	33,756.1	253,464.9	253,464.9	35,523.3	35,523.3
êàô´êÆ¸Æ²Üºð ³Ì¹ÃíáṏÙ	565,483.0	531,726.9	531,726.9	33,756.1	33,756.1	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ ³Ì¹ÃíáṏÙ	565,483.0	531,726.9	531,726.9	33,756.1	33,756.1	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ	565,483.0	531,726.9	531,726.9	33,756.1	33,756.1	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ì¹ÃíáṏÙ	288,988.2	0.0	0.0	0.0	0.0	253,464.9	253,464.9	35,523.3	35,523.3
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³ÝÑ³ï í³ÍÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ì¹ÃíáṏÙ	288,988.2	0.0	0.0	0.0	0.0	253,464.9	253,464.9	35,523.3	35,523.3
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñÑ³Ù³ÌÝùÝ»ñÇÝ	253,464.9	0.0	0.0	0.0	0.0	253,464.9	253,464.9	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý¨Ñ³Ù³ÌÝù³ÌÇÝ áã ³é¨ ï ñ³ÌÇÝ Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ	35,523.3	0.0	0.0	0.0	0.0	0.0	0.0	35,523.3	35,523.3

§Ð³⍁³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⍁³Ý 2016 Ãí ³Ï³ÝÇ å» ï ³Ï³Ý µ⍁áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⍁áõç» ï ³⍁ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 08 µ³ÅÝÇ 02
ËÙµÇ 05 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 5
²Õ⍁áõë³Ï N 08-02-05

²Õ⍁áõë³Ï 08-02-05

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⍁¹ÃíáõÙ Áë ï Íñ³·ñ»ñÇ								
		Øß³ÏáõÃ³⍁ÇÝ ûµ⍁»Ï ï Ý»ñÇ ÑÇÙÝ³Ýáñá·áõÙ			ú å»ñ³⍁ÇÝ ¨ µ³É» ï ³⍁ÇÝ ³ñí»ë ï Ç Ý»ñÏ³⍁³óáõÙÝ»ñ		²½·³⍁ÇÝ ³Ï³¹»ÙÇ³Ï³Ý Ã³ ï »ñ³ñí»ë ï Ç Ý»ñÏ³⍁³óáõÙÝ»ñ		Øß³ÏáõÃ³⍁ÇÝ ÙÇçáó³éáõÙÝ»ñÇ Çñ³Ï³Ý³óáõÙ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⍁¹ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⍁¹ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⍁¹ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⍁¹ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ Ùß³Ïáõ⍁ÃÇ Ý³Ë³ñ³ñáõÃ⍁áõÝ	ÐÐ ²ñ³ñ³ï Ç Ù³ñ½å» ï ³ñ³Ý		ÐÐ Ùß³Ïáõ⍁ÃÇ Ý³Ë³ñ³ñáõÃ⍁áõÝ		ÐÐ Ùß³Ïáõ⍁ÃÇ Ý³Ë³ñ³ñáõÃ⍁áõÝ		ÐÐ Ùß³Ïáõ⍁ÃÇ Ý³Ë³ñ³ñáõÃ⍁áõÝ	
	1	2	3	4	5	6	7	8	9	10
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⍁¹ÃíáõÙ	7,766,336.0	100,000.0	20,000.0	80,000.0	1,298,161.1	1,298,161.1	337,316.7	337,316.7	1,680,434.4	1,257,864.1
ÀÜÂ²òÆÎ Ì²Êêºð ³⍁¹ÃíáõÙ	7,269,288.3	0.0	0.0	0.0	1,298,161.1	1,298,161.1	337,316.7	337,316.7	1,680,434.4	1,257,864.1
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⍁¹ÃíáõÙ	456.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⍁¹ÃíáõÙ	456.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⍁áõÃ⍁áõÝÝ»ñ	456.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³⍁¹ÃíáõÙ	5,151,192.5	0.0	0.0	0.0	1,298,161.1	1,298,161.1	337,316.7	337,316.7	37,271.7	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⍁áõÝÝ»ñÇÝ ³⍁¹ÃíáõÙ	5,151,192.5	0.0	0.0	0.0	1,298,161.1	1,298,161.1	337,316.7	337,316.7	37,271.7	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⍁áõÝÝ»ñÇÝ	5,151,192.5	0.0	0.0	0.0	1,298,161.1	1,298,161.1	337,316.7	337,316.7	37,271.7	0.0
¸ð²Ø²ÞÜàðÐÙºð ³⍁¹ÃíáõÙ	2,045,998.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,643,162.7	1,257,864.1
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³⍁Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⍁¹ÃíáõÙ	2,045,998.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,643,162.7	1,257,864.1
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³⍁ÝùÝ»ñÇÝ	362,835.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³⍁Ýù³⍁ÇÝ áã ³é¨ ï ñ³⍁ÇÝ Ï³½Ù³Ï»ñåáõÃ⍁áõÝÝ»ñÇÝ	1,054,230.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,014,230.6	628,932.0

	1	2	3	4	5	6	7	8	9	10
- ²¼É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	628,932.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	628,932.1	628,932.1
êàòÆ²È²Î²Ü Üä²êîÜºð ºì ÎºÜê²ÂàÞ²ÎÜºð ³½¹ Ãíáõù	45,600.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ½³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³½ïáõÃ½³Ùµ Ýå³ëï Ý»ñ (µ½áõç»Çó) ³½¹ Ãíáõù	45,600.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎñÃ³Ï³Ý, Ùß³ÏáõÃ³½ÇÝ ¨ ëåáñï ³½ÇÝ Ýå³ëï Ý»ñ µ½áõç»Çó	45,600.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êê º ð ³½¹ Ãíáõù	26,041.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü íÇñ³ï íáõÃ½áõÝÝ»ñáã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃ½áõÝÝ»ñÇÝ ³½¹ Ãíáõù	26,041.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü íÇñ³ï íáõÃ½áõÝÝ»ñ ³½É ß³ÑáõÃ½ãÑ» ï³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃ½áõÝÝ»ñÇÝ	26,041.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶Ìàì Ì²Êê º ð ³½¹ Ãíáõù	497,047.7	100,000.0	20,000.0	80,000.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³½¹ Ãíáõù	497,047.7	100,000.0	20,000.0	80,000.0	0.0	0.0	0.0	0.0	0.0	0.0
Þº Üøº ð º ì ÞÆÜàôÂÚàôÜÜº ð ³½¹ Ãíáõù	492,047.7	95,000.0	19,000.0	76,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ½áõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃ½áõÝ	397,047.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ½áõÝÝ»ñÇ Ï³åÇï ³É í»ñ³Ýáñá·áõÙ	95,000.0	95,000.0	19,000.0	76,000.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³½¹ Ãíáõù	5,000.0	5,000.0	1,000.0	4,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³Ëë»ñ	5,000.0	5,000.0	1,000.0	4,000.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹ í ³ ÍÇ ³ Ýí ³ ÝáõÙÁ	³⍋¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ												
	Øß ³ ÏáõÃ ³⍋ÇÝ ÙÇçáó ³ éáõÙÝ»ñÇ Çñ ³ Ï ³ Ý ³ óáõÙ											ØÐ ³ ÏáõÃ ³⍋ÇÝ ûµ⍋»Ï ï Ý»ñÇ ßÇÝ ³ ñ ³ ñáõÃ⍋áõÝ	
	³⍋¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ											ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⍋¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ
	ÐÐ ë÷⍋áõéùÇ Ý ³ Ë ³ ñ ³ ñáõÃ⍋áõÝ	ÐÐ ²ñ ³ ·³ Íá ï ÝÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ ²ñ ³ ñ ³ ï Ç Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ ²ñÙ ³ íÇñÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ ¶»Õ ³ ñùáõÝÇùÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ Èáéáõ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ Îá ï ³ ⍋ùÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ ÞÇñ ³ ÏÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ é⍋áõÝÇùÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ ì ³ ⍋áó ÓáñÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ î ³ íáõßÇ Ù ³ ñ½å» ï ³ ñ ³ Ý		ÐÐ ù ³ Õ ³ ù ³ ßÇÝáõÃ⍋³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ⍋áõÝ
	11	12	13	14	15	16	17	18	19	20	21	22	23
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⍋¹ Ãí áõÙ	385,298.6	3,278.2	3,195.4	2,563.6	3,278.2	3,542.3	2,404.0	3,457.7	7,171.7	4,938.5	3,442.1	397,047.7	397,047.7
ÀÜÂ²òÆÎ Ì²Êêºð ³⍋¹ Ãí áõÙ	385,298.6	3,278.2	3,195.4	2,563.6	3,278.2	3,542.3	2,404.0	3,457.7	7,171.7	4,938.5	3,442.1	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàØ ³⍋¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ ³ ñáõÝ ³ Ï ³ Ï ³ Ý Í ³ Ëë»ñ ³⍋¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³ åÇ Í ³ é ³⍋áõÃ⍋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³⍋¹ Ãí áõÙ	0.0	3,278.2	3,195.4	2,563.6	3,278.2	3,542.3	2,404.0	3,457.7	7,171.7	4,938.5	3,442.1	0.0	0.0
êáõµëÇ¹Ç ³ Ý»ñ å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃ⍋áõÝÝ»ñÇÝ ³⍋¹ Ãí áõÙ	0.0	3,278.2	3,195.4	2,563.6	3,278.2	3,542.3	2,404.0	3,457.7	7,171.7	4,938.5	3,442.1	0.0	0.0
- êáõµëÇ¹Ç ³ Ý»ñ áã ýÇÝ ³ Ýë ³ Ï ³ Ý å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃ⍋áõÝÝ»ñÇÝ	0.0	3,278.2	3,195.4	2,563.6	3,278.2	3,542.3	2,404.0	3,457.7	7,171.7	4,938.5	3,442.1	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⍋¹ Ãí áõÙ	385,298.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ É Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇÝ ³⍋¹ Ãí áõÙ	385,298.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ëáõµí»ÝóÇ ³ Ý»ñ Ñ ³ Ù ³ ⍋ÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ ⍋Ýù ³ ⍋ÇÝ áã ³é¨ ï ñ ³ ⍋ÇÝ Ï ³ ½Ù ³ Ï»ñåáõÃ⍋áõÝÝ»ñÇÝ	385,298.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	11	12	13	14	15	16	17	18	19	20	21	22	23
- ²¼É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È² Î²Ü Üä²êîÜºð ºì ÎºÜê²ÂàÞ²ÎÜºð ³½¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ¼³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³¼ï áõÃ¼³Ùµ Ýå³ë ï Ý»ñ (µ¼áõç»Çó) ³½¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎñÃ³Ï³Ý, Ùß³ÏáõÃ³¼ÇÝ ¨ ëåáñï ³¼ÇÝ Ýå³ë ï Ý»ñ µ¼áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³½¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Üíçñ³ï íáõÃ¼áõÝÝ»ñáã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ ³½¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Üíçñ³ï íáõÃ¼áõÝÝ»ñ ³¼É ß³ÑáõÃ ãÑ» ï³ åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶Ìàì Ì²Êêºð ³½¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	397,047.7	397,047.7
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³½¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	397,047.7	397,047.7
Þº Üøºð ºì ÞÆÜàôÂÚàôÜÜºð ³½¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	397,047.7	397,047.7
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¼áõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃ¼áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	397,047.7	397,047.7
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¼áõÝÝ»ñÇ Ï³ åÇ ï³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³½¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï³½á ï³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌋¹ Ãí áõÙ Áë ï Íñ³·ñ»ñÇ									
	²ç³Ï óáõÃ⌊áõÝ û ï ³ñ»ñ ï Ñ³⌋³É»½áõ Ã³ ï »ñ³Ï³Ý Ý»ñÏ³⌋³ óáõÙÝ»ñÇÝ		§ÄáÕáí ñ¹³Ï³Ý¦ å³ï í³íáñ ÏáãÙ³Ý ³ñÅ³Ý³ó³Í ³ÝÓ³Ýó ³Ù»Ý³Ùë⌋³ å³ï íáí×³ñ		Ð³⌋³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⌋³Ý Ñ³Ù³⌋Ýù³⌋ÇÝ µ⌊áõç»Ý»ñÇÝ ëáõµí»ÝóÇ³Ý»ñÇ ï ñ³Ù³¹ñáõÙ		Â³ ï »ñ³Ï³Ý Ý»ñÏ³⌋³ óáõÙÝ»ñ			
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌋¹ Ãí áõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌋¹ Ãí áõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌋¹ Ãí áõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌋¹ Ãí áõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ		
	ÐÐ Ùß³ Ïáõ⌊ÃÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ ëáõÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋³Ý ëáõÇ³É³Ï³Ý ³å³ÑáÍáõÃ⌋³Ý å» ï ³Ï³Ý Í³é³⌊áõÃ⌊áõÝ	ÐÐ ï ³ñ³Íù³⌋ÇÝ Ï³é³Í³ñÙ³Ý¨ ³ñ ï ³Ï³ñ· ÇñÝ³ÍÇ×³ï Ý»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ Ùß³ Ïáõ⌊ÃÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ ¶»Õ³ñÙáõÝÇùÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ êÏáõÝÇùÇ Ù³ñ½å» ï ³ñ³Ý					
	24	25	26	27	28	29	30	31	32	33
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌋¹ Ãí áõÙ	20,000.0	20,000.0	45,600.0	45,600.0	362,835.6	362,835.6	1,697,735.0	1,574,996.2	50,506.3	72,232.5
ÀÜÂ²òÆÎ Ì²Êêºð ³⌋¹ Ãí áõÙ	20,000.0	20,000.0	45,600.0	45,600.0	362,835.6	362,835.6	1,697,735.0	1,574,996.2	50,506.3	72,232.5
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌋¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌋¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³⌋¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	1,697,735.0	1,574,996.2	50,506.3	72,232.5
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌋¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	1,697,735.0	1,574,996.2	50,506.3	72,232.5
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	1,697,735.0	1,574,996.2	50,506.3	72,232.5
¸ð²Ø²ÞÜàðÐÜºð ³⌋¹ Ãí áõÙ	20,000.0	20,000.0	0.0	0.0	362,835.6	362,835.6	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³⌊Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³⌋¹ Ãí áõÙ	20,000.0	20,000.0	0.0	0.0	362,835.6	362,835.6	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³⌋ÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	362,835.6	362,835.6	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý¨ Ñ³Ù³⌋Ýù³⌋ÇÝ áã ³é¨ ï ñ³⌋ÇÝ Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	20,000.0	20,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	24	25	26	27	28	29	30	31	32	33
- ²¼É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È² Î²Ü Üä²êîÜºð ºì ÎºÜê²ÂàÞ²Î Üºð ³½¹ Ãíáõ Ù	0.0	0.0	45,600.0	45,600.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ½³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³½ï áõÃ½³Ù µ Ýå³ë ï Ý»ñ (µ½áõç»Çó) ³½¹ Ãíáõ Ù	0.0	0.0	45,600.0	45,600.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎñÃ³Ï³Ý, Ù ß³ÏáõÃ³½ÇÝ ¨ ëåáñ ï ³½ÇÝ Ýå³ë ï Ý»ñ µ½áõç»Çó	0.0	0.0	45,600.0	45,600.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êê ºð ³½¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü íÇñ³ ï íáõÃ½áõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃ½áõÝÝ»ñÇÝ ³½¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü íÇñ³ ï íáõÃ½áõÝÝ»ñ ³É ß³ÑáõÃ ãÑ» ï ³ åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃ½áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶ Ìà ì Ì²Êê ºð ³½¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³½¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³½¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ½áõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃ½áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ½áõÝÝ»ñÇ Ï³åÇ ï ³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³½¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⍋¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ								
	ºñ³Åß ï ³ñí»ë ï Ç ¨ å³ñ³ñí»ë ï Ç Ñ³Ù»ñ·Ý»ñ			²ç³ÏóáõÃ⍋áõÝ Ñ³⍋ Ùß³ÏáõÙÃÇ ÙÇç³½·³ÛÇÝ Ï»Ý ï ñáÝÝ»ñÇÝ		§ÄáÕáíñ¹³Ï³Ý¦ å³ ï í³ íáñ ÏáãÙ³Ý ³ñÅ³Ý³ó³Í ³ÝÓ³Ýó ³Ù»Ý³Ùë⍋³ å³ ï íáí×³ñÇ í×³ñÙ³Ý Í³é³⍋áõÃ⍋áõÝÝ»ñ		î³ñ³Íù³⍋ÇÝ Ñ³Ù³·áñÍ³ÏóáõÃ⍋³Ý ¨ Ñ³Ù³Ñ³⍋Ï³Ï³Ý Ùß³ÏáõÃ³⍋ÇÝ Íñ³·ñ»ñÇ Çñ³Ï³Ý³óáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⍋¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⍋¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⍋¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⍋¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ
	ÐÐ ³ß˳ï³ÝùÇ ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⍋³Ý ëáóÇ³É³Ï³Ý ³å³Ñá¹áõÃ⍋³Ý å»ï³Ï³Ý Í³é³⍋áõÃ⍋áõÝÝ»ñ	ÐÐ ë÷⍋áõéùÇ Ý³Ë³ñ³ñáõÃ⍋áõÝ		ÐÐ ³ñï³ùÇÝ ·áñÍ»ñÇ Ý³Ë³ñ³ñáõÃ⍋áõÝ		ÐÐ ³ñï³ùÇÝ ·áñÍ»ñÇ Ý³Ë³ñ³ñáõÃ⍋áõÝÝ»ñ				
	34	35	36	37	38	39	40	41	42
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⍋¹ ÃíáõÙ	1,613,852.8	1,489,769.6	124,083.2	26,041.5	26,041.5	456.0	456.0	20,000.0	20,000.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⍋¹ ÃíáõÙ	1,613,852.8	1,489,769.6	124,083.2	26,041.5	26,041.5	456.0	456.0	20,000.0	20,000.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⍋¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	456.0	456.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⍋¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	456.0	456.0	0.0	0.0
- Î³åÇ Í³é³⍋áõÃ⍋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	456.0	456.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³⍋¹ ÃíáõÙ	1,613,852.8	1,489,769.6	124,083.2	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⍋áõÝÝ»ñÇÝ ³⍋¹ ÃíáõÙ	1,613,852.8	1,489,769.6	124,083.2	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⍋áõÝÝ»ñÇÝ	1,613,852.8	1,489,769.6	124,083.2	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⍋¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20,000.0	20,000.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï³í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⍋¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20,000.0	20,000.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³⍋ÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³⍋Ýù³⍋ÇÝ áã ³é¨ï ñ³⍋ÇÝ Ï³½Ù³Ï»ñåáõÃ⍋áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20,000.0	20,000.0

	34	35	36	37	38	39	40	41	42
- ²¼ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È² Î²Ü Üä²êîÜºð ºì ÎºÜê²ÂàÞ²ÎÜºð ³½¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ½³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³½ï áõÃ½³Ùµ Ýå³ëï Ý»ñ (µ¼áõç»Çó) ³½¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎñÃ³Ï³Ý, Ùß³ÏáõÃ³½ÇÝ ¨ ëåáñï ³½ÇÝ Ýå³ëï Ý»ñ µ¼áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³½¹ ÃíáõÙ	0.0	0.0	0.0	26,041.5	26,041.5	0.0	0.0	0.0	0.0
ÜíÇñ³ï íáõÃ¼áõÝÝ»ñáã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ ³½¹ ÃíáõÙ	0.0	0.0	0.0	26,041.5	26,041.5	0.0	0.0	0.0	0.0
- ÜíÇñ³ï íáõÃ¼áõÝÝ»ñ ³É ß³ÑáõÃ¼ãÑ»ï³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	26,041.5	26,041.5	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶Ìàì Ì²ÊêºðÆ ³½¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³½¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ ºÜøºð ºì ÞÆÜàôÂÚàôÜÜºð ³½¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¼áõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃ¼áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¼áõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³½¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï ³½á ï ³Ï³ÝÍ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ Ãí áõÙ Áë ï Íñ³ ·ñ»ñÇ	
	²½· ³⌊ÇÝ ³Ï ³¹»ÙÇ ³Ï ³Ý Ëµ»ñ· ³⌊ÇÝ Ñ ³Ù»ñ·Ý»ñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
		ÐÐ Ûß³ Ï áõ⌊ÃÇ Ý³Ë³ñ³ ñáõ⌊áõÝ
	43	44
ÀÜ ¸²ØºÜÀ Ì²Êêºð ³⌊¹ Ãí áõÙ	166,855.2	166,855.2
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ Ãí áõÙ	166,855.2	166,855.2
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ Ãí áõÙ	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ Ãí áõÙ	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0
êàô´êÆ¸Æ²Üºð ³⌊¹ Ãí áõÙ	166,855.2	166,855.2
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï ³Ý Ï ³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ Ãí áõÙ	166,855.2	166,855.2
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	166,855.2	166,855.2
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ Ãí áõÙ	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í ³ÍÇ ³⌊É Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³⌊¹ Ãí áõÙ	0.0	0.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³⌊ÝùÝ»ñÇÝ	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ ï ñ³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0

	43	44
- ²¦É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0
êàòÆ²È² Î²Ü Üä²êîÜºð ºì Î ºÜê²ÂàÞ²Î Ü ºð ³¦¹ Ãíáõ Ù	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ¦³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³¦ï áõÃ¦³Ùµ Ýå³ë ï Ý»ñ (µ¦áõç»Çó) ³¦¹ Ãíáõ Ù	0.0	0.0
- ÎñÃ³Ï³Ý, Ùß³ÏáõÂ³¦ÇÝ ¨ ëåáñ ï ³¦ÇÝ Ýå³ë ï Ý»ñ µ¦áõç»Çó	0.0	0.0
²ÚÈ Ì²Êêºð ³¦¹ Ãíáõ Ù	0.0	0.0
Ü íÇñ³ ï íáõÃ¦áõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ Ãíáõ Ù	0.0	0.0
- Ü íÇñ³ ï íáõÃ¦áõÝÝ»ñ ³¦É ß³ÑáõÃ¦ãÑ» ï ³ åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶Ì à ì Ì²Êêºð ³¦¹ Ãíáõ Ù	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¦¹ Ãíáõ Ù	0.0	0.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³¦¹ Ãíáõ Ù	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃ¦áõÝ	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ï³ åÇ ï ³É í»ñ³Ýáñá·áõÙ	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¦¹ Ãíáõ Ù	0.0	0.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³Ëë»ñ	0.0	0.0

§Ð ³Ù³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃÙ³Ý 2016 Ãí ³Ï³ÝÇ å» ï ³Ï³Ý µÙáõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µÙáõç» ï ³ÙÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 08 µ ³ÅÝÇ 02 ËÙµÇ 06 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï Í ³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»Éí ³Í N 5
²Õ÷áõë ³Ï N 08-02-06

²Õ÷áõë ³Ï 08-02-06

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³Ù¹ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
		ÎÇÝáÝÏ³ñÝ»ñÇ ³ñï ³¹ñáõÃÙáõÝ		²½·³ÙÇÝ ÏÇÝáÍñ³·ñ»ñÇ Çñ³Ï³Ý³óáõÙ		ÎÇÝá-ýáï á-ýáÝá Ñ³í³ù³ÍáõÇ å³Ñå³ÝÙ³Ý Í³é³ÙáõÃÙáõÝÝ»ñ		ö³ëï³í³í»ñ³·ñ³Ï³Ý ÏÇÝáÍñ³·ñ»ñÇ Çñ³Ï³Ý³óáõÙ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ Ùß³Ï áõÙÃÇ Ý³Ë³ñ³ñáõÃÙáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ Ùß³Ï áõÙÃÇ Ý³Ë³ñ³ñáõÃÙáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ Ùß³Ï áõÙÃÇ Ý³Ë³ñ³ñáõÃÙáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ Ùß³Ï áõÙÃÇ Ý³Ë³ñ³ñáõÃÙáõÝ
	1	2	3	4	5	6	7	8	9
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Ù¹ÃíáõÙ	658,714.7	453,956.4	453,956.4	151,491.6	151,491.6	7,235.5	7,235.5	46,031.2	46,031.2
ÀÜÂ²òÆÎ Ì²Êêºð ³Ù¹ÃíáõÙ	658,714.7	453,956.4	453,956.4	151,491.6	151,491.6	7,235.5	7,235.5	46,031.2	46,031.2
êàô´êÆ¸Æ²Üºð ³Ù¹ÃíáõÙ	607,714.7	402,956.4	402,956.4	151,491.6	151,491.6	7,235.5	7,235.5	46,031.2	46,031.2
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	607,714.7	402,956.4	402,956.4	151,491.6	151,491.6	7,235.5	7,235.5	46,031.2	46,031.2
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	607,714.7	402,956.4	402,956.4	151,491.6	151,491.6	7,235.5	7,235.5	46,031.2	46,031.2
²ÚÈ Ì²Êêºð ³Ù¹ÃíáõÙ	51,000.0	51,000.0	51,000.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü íÇñ³ ï íáõÃÙáõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	51,000.0	51,000.0	51,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü íÇñ³ ï íáõÃÙáõÝÝ»ñ ³ÉßÑáõÙÃãÑ» ï ³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	51,000.0	51,000.0	51,000.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³⇩³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⇩³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³ Ï ³Ý µ⇩áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µ⇩áõç» ï ³⇩ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³ Ï ³Ý ¹³ë ³ Ï ³ñ·Ù ³Ý 08 µ ³ÅÝÇ 02
ËÙµÇ 07 ¹³ëÇ Íñ³ ·ñ»ñÇ · Íáí Ñ³ë ï ³ ï í ³ Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í »ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³ Ï ³Ý ¹³ë ³ Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²Õ⇩áõë ³ Ï N 08-02-07

²Õ⇩áõë ³ Ï 08-02-07

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇩¹ Ãí áõÙ Áë ï Íñ³ ·ñ»ñÇ							
		²ç³ Ïóáõ Ã⇩áõÝ Âµ ÇÉÇëÇáõÙ · ï Ý í áÕ Ñ³⇩ ·ñáÕÝ»ñÇ å³ÝÃ»áÝÇ å³Ñå³ÝÙ³ÝÁ		ä³ ï Ù³Ùß³ Ï áõÃ³⇩ÇÝ Å³é³Ý·áõÃ⇩³Ý ·Ç ï ³Ñ» ï ³½á ï ³Ï ³Ý ³ßË³ ï ³ÝùÝ»ñ		Ðáõß³ ñÓ³ÝÝ»ñÇ ï »ËÝÇÏ³Ï ³Ý íÇ×³ÏÇ ÙáÝÇ ï áñÇÝ·		²ç³ Ïóáõ Ã⇩áõÝ Ñ³⇩Ï ³Ï ³Ý å³ ï Ù³Ùß³ Ï áõÃ³⇩ÇÝ Ñáõß³ ñÓ³ÝÝ»ñÇ í ³ í »ñ³ ·ñÙ³ÝÁ	
		ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⇩¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ë÷⇩áõéùÇ Ý³Ë³ñ³ ñáõÃ⇩áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⇩¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ Ùß³ Ï áõÙÁÇ Ý³Ë³ñ³ ñáõÃ⇩áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⇩¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ Ùß³ Ï áõÙÁÇ Ý³Ë³ñ³ ñáõÃ⇩áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⇩¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ Ùß³ Ï áõÙÁÇ Ý³Ë³ñ³ ñáõÃ⇩áõÝ
	1	2	3	4	5	6	7	8	9
ÀÜ ¸²ØºÜÀ Ì²Êêºð ³⇩¹ Ãí áõÙ	473,459.3	4,000.0	4,000.0	101,119.3	101,119.3	8,340.0	8,340.0	60,000.0	60,000.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⇩¹ Ãí áõÙ	173,459.3	4,000.0	4,000.0	101,119.3	101,119.3	8,340.0	8,340.0	60,000.0	60,000.0
êàô´êÆ¸Æ²Üºð ³⇩¹ Ãí áõÙ	109,459.3	0.0	0.0	101,119.3	101,119.3	8,340.0	8,340.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï ³Ý Ï ³½Ù³Ï»ñåáõÃ⇩áõÝÝ»ñÇÝ ³⇩¹ Ãí áõÙ	109,459.3	0.0	0.0	101,119.3	101,119.3	8,340.0	8,340.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï ³Ý Ï ³½Ù³Ï»ñåáõÃ⇩áõÝÝ»ñÇÝ	109,459.3	0.0	0.0	101,119.3	101,119.3	8,340.0	8,340.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⇩¹ Ãí áõÙ	60,000.0	0.0	0.0	0.0	0.0	0.0	0.0	60,000.0	60,000.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý Ñ³ ï í ³ÍÇ ³⇩Ù³Ï ³ñ¹³ ÏÝ»ñÇÝ ³⇩¹ Ãí áõÙ	60,000.0	0.0	0.0	0.0	0.0	0.0	0.0	60,000.0	60,000.0
- ²⇩ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	60,000.0	0.0	0.0	0.0	0.0	0.0	0.0	60,000.0	60,000.0
²ÚÈ Ì²Êêºð ³⇩¹ Ãí áõÙ	4,000.0	4,000.0	4,000.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü íÇñ³ ï íáõÃ⇩áõÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï ³½Ù³Ï»ñåáõÃ⇩áõÝÝ»ñÇÝ ³⇩¹ Ãí áõÙ	4,000.0	4,000.0	4,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü íÇñ³ ï íáõÃ⇩áõÝÝ»ñ ³⇩ß³ÑáõÃ⇩ãÑ» ï ³ åÝ¹áÕ Ï ³½Ù³Ï»ñåáõÃ⇩áõÝÝ»ñÇÝ	4,000.0	4,000.0	4,000.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆÌÜºðÆ ¶Ì à Ì Ì²Êêºð ³⇩¹ Ãí áõÙ	300,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¦¹ÃíáõÙ	300,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³¦¹ÃíáõÙ	270,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ï³ åÇ ï³É í»ñ³Ýáñá·áõÙ	270,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¦¹ÃíáõÙ	29,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³Ëë»ñ	29,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³⫰³ ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⫰³ Ý 2016 Ãí ³ Ï ³ÝÇ å» ï ³ Ï ³Ý µ⫰áõç»Ç Ù ³ ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µ⫰áõç» ï ³⫰ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý 08 µ ³ÅÝÇ 02
ËÙµÇ 07 ¹ ³ë Çí ³ñ ³ ·ñ»ñÇ · Íáí Ñ ³ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í »ñÍ ³ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ï Ý ï »ë ³ · Ç ï ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³⫰¹ Ãí áõÙ Áë ï Íñ ³ · ñ»ñÇ	
	Ðáõß ³ ñÓ ³ ÝÝ»ñÇ ³ Ùñ ³ Ï ³⫰áõÙ, Ýáñá · áõÙ ¨ í »ñ ³ Ï ³ Ý · ÝáõÙ	
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ · ñáí	³⫰¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ
		ÐÐ Ù⫰ß ³ Ï áõ⫰ÃÇ Ý ³ Ë ³ ñ ³ ñáõÃ⫰áõÝ
	10	11
ÀÜ ¸ ²Ø⁰ÜÀ Ì ² Ê ê ⁰ ð ³⫰¹ Ãí áõÙ	300,000.0	300,000.0
ÀÜÂ ² òÆ Î Ì ² Ê ê ⁰ ð ³⫰¹ Ãí áõÙ	0.0	0.0
ê à ô ´ ê Æ ¸ Æ ² Ü ⁰ ð ³⫰¹ Ãí áõÙ	0.0	0.0
ê áõµë Ç ¹ Ç ³ Ý»ñ å» ï ³ Ï ³ Ý Ï ³½Ù ³ Ï»ñ å áõÃ⫰áõÝÝ»ñÇÝ ³⫰¹ Ãí áõÙ	0.0	0.0
- ê áõµë Ç ¹ Ç ³ Ý»ñ áã ý ÇÝ ³ Ýë ³ Ï ³ Ý å» ï ³ Ï ³ Ý Ï ³½Ù ³ Ï»ñ å áõÃ⫰áõÝÝ»ñÇÝ	0.0	0.0
¸ ð ²Ø² ÞÜ à ðÐÜ ⁰ ð ³⫰¹ Ãí áõÙ	0.0	0.0
ÀÝÃ ³ óÇ Ï ¹ ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³⫰Ë Ù ³ Ï ³ ñ ¹ ³ ÏÝ»ñÇÝ ³⫰¹ Ãí áõÙ	0.0	0.0
- ²⫰É ÁÝÃ ³ óÇ Ï ¹ ñ ³ Ù ³ ßÝáñÑÝ»ñ	0.0	0.0
²ÚÈ Ì ² Ê ê ⁰ ð ³⫰¹ Ãí áõÙ	0.0	0.0
Ü í Çñ ³ ï íáõÃ⫰áõÝÝ»ñ áã Ï ³ é ³ í ³ ñã ³ Ï ³ Ý (Ñ ³ ë ³ ñ ³ Ï ³ Ï ³ Ý) Ï ³½Ù ³ Ï»ñ å áõÃ⫰áõÝÝ»ñÇÝ ³⫰¹ Ãí áõÙ	0.0	0.0
- Ü í Çñ ³ ï íáõÃ⫰áõÝÝ»ñ ³⫰É ß ³ Ñáõ⫰Ã ãÑ» ï ³ å Ý ¹ áÕ Ï ³½Ù ³ Ï»ñ å áõÃ⫰áõÝÝ»ñÇÝ	0.0	0.0
à â üÆÜ ² Üê ² Î ² Ü ² Î îÆ ì Ü ⁰ ðÆ ¶ Ì à ì Ì ² Ê ê ⁰ ð ³⫰¹ Ãí áõÙ	300,000.0	300,000.0

	10	11
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¦¹ÃíáõÙ	300,000.0	300,000.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³¦¹ÃíáõÙ	270,500.0	270,500.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ï³ åÇ ï ³É í»ñ³ Ýáñá·áõÙ	270,500.0	270,500.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¦¹ÃíáõÙ	29,500.0	29,500.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³Ëë»ñ	29,500.0	29,500.0

Ð³í»Éí³Í N 5
²Õ⌊áõë³Ï N 08-03-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ Ãíáõ Ù Áë ï Íñ³·ñ»ñÇ							
		¶áñÍ³¹Çñ ÇßË ³ÝáõÃ⌋³Ý, å» ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å» ï ³Ï³Ý ¨ ï ³ñ³Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ			Ð»éáõë ï ³ ï »ë³⌊ÇÝ Í³é³⌊áõÃ⌊áõÝÝ»ñ			è³¹Çá Í³é³⌊áõÃ⌊áõÝÝ»ñ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï³ ï ³ñáÕÝ»ñÇ		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï³ ï ³ñáÕÝ»ñÇ		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï³ ï ³ñáÕÝ»ñÇ
			Ð»éáõë ï ³ ï »ëáõÃ⌋³Ý¨ é³¹ÇáÙÇ ³½·³⌊ÇÝ Ñ³ÝÓÝ³ÅáÕáí	Ð³⌊³ë ï ³ÝÇ Ñ³Ýñ³⌊ÇÝ Ñ»éáõë ï ³é³¹ÇáÃÝÍ»ñáõÃ⌊áõÝ		ÐÐ ï ñ³Ýéå áñ ï Ç¨ Ï³åÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	Ð³⌊³ë ï ³ÝÇ Ñ³Ýñ³⌊ÇÝ Ñ»éáõë ï ³é³¹ÇáÃÝÍ»ñáõÃ⌊áõÝ		Ð³⌊³ë ï ³ÝÇ Ñ³Ýñ³⌊ÇÝ Ñ»éáõë ï ³é³¹ÇáÃÝÍ»ñáõÃ⌊áõÝ
	1	2	3	4	5	6	7	8	9
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ Ãíáõ Ù	7,125,981.6	402,986.9	274,311.7	128,675.2	4,828,032.6	93,354.5	4,734,678.1	785,304.1	785,304.1
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ Ãíáõ Ù	7,125,981.6	402,986.9	274,311.7	128,675.2	4,828,032.6	93,354.5	4,734,678.1	785,304.1	785,304.1
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ Ãíáõ Ù	344,084.6	344,084.6	230,219.2	113,865.4	0.0	0.0	0.0	0.0	0.0
¸ñ³Ùáí ï×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³ï×³ñÝ»ñ ³⌊¹ Ãíáõ Ù	344,084.6	344,084.6	230,219.2	113,865.4	0.0	0.0	0.0	0.0	0.0
-²ßË³ïáÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³ï×³ñÝ»ñ	333,043.1	333,043.1	219,177.7	113,865.4	0.0	0.0	0.0	0.0	0.0
-ø³Õ³ù³óÇ³Ï³Ý, ¹³ï ³Ï³Ý¨ å» ï ³Ï³Ý ³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ ï ñáõÙ	11,041.5	11,041.5	11,041.5	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ Ãíáõ Ù	88,969.7	57,470.5	42,696.7	14,773.8	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ Ãíáõ Ù	18,243.9	18,243.9	11,726.4	6,517.5	0.0	0.0	0.0	0.0	0.0
-¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	5,796.6	5,796.6	5,796.6	0.0	0.0	0.0	0.0	0.0	0.0
-ÎáÙáõÝ³É Í³é³⌊áõÃ⌊áõÝÝ»ñ	109.9	109.9	109.9	0.0	0.0	0.0	0.0	0.0	0.0
-Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	8,469.4	8,469.4	5,659.9	2,809.5	0.0	0.0	0.0	0.0	0.0
-²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	280.0	280.0	160.0	120.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9
- ¶áõ¦ùÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ¦áõÝ	3,588.0	3,588.0	0.0	3,588.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³¦áõÃ¦áõÝÝ»ñÇ Í³Ëë»ñ	13,710.9	13,710.9	10,877.7	2,833.2	0.0	0.0	0.0	0.0	0.0
ä³¦Ù³Ý³·ñ³¦ÇÝ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ Ãíáõù	46,269.2	14,770.0	13,390.0	1,380.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	750.0	750.0	670.0	80.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	32,519.2	1,020.0	220.0	800.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	1,000.0	1,000.0	500.0	500.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ¦ÃÇ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñ	12,000.0	12,000.0	12,000.0	0.0	0.0	0.0	0.0	0.0	0.0
²¦É Ù³ëÝ³·Çï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ Ãíáõù	131.0	131.0	131.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	131.0	131.0	131.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ Ù (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ Ãíáõù	2,151.1	2,151.1	1,351.1	800.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ Ù	2,151.1	2,151.1	1,351.1	800.0	0.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (²å³ñ³ÝùÝ»ñ) ³¦¹ Ãíáõù	8,463.6	8,463.6	5,220.5	3,243.1	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	1,203.6	1,203.6	786.5	417.1	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	7,020.0	7,020.0	4,256.0	2,764.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	240.0	240.0	178.0	62.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü°ð ³¦¹ Ãíáõù	191,511.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ Ãíáõù	191,511.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	191,511.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³¦¹ Ãíáõù	6,501,234.5	1,250.0	1,250.0	0.0	4,828,032.6	93,354.5	4,734,678.1	785,304.1	785,304.1
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ Ãíáõù	1,250.0	1,250.0	1,250.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	1,250.0	1,250.0	1,250.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ï í³ÍÇ ³¦Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ Ãíáõù	6,100,124.2	0.0	0.0	0.0	4,828,032.6	93,354.5	4,734,678.1	785,304.1	785,304.1
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³¦Ýù³¦ÇÝ áã ³é¨ ï ñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	52,600.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³¦Ýù³¦ÇÝ ³é¨ ï ñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	6,047,524.2	0.0	0.0	0.0	4,828,032.6	93,354.5	4,734,678.1	785,304.1	785,304.1
Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ï í³ÍÇ ³¦Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ Ãíáõù	399,860.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9
- Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý ¨ Ñ³Ù³¦Ýù³¦ÇÝ ³é¨ï ñ³¦ÇÝ Ï³½Ù³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	399,860.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³¦¹ Ãíáõù	181.8	181.8	145.8	36.0	0.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï ³¹Çñ í×³ñÝ»ñ ¨ ï á õ¦Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñ Ù³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ¦³Ýó ÝÏ³ ï Ù³Ùµ	181.8	181.8	145.8	36.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌡¹ Ãíáõ Áë ï Íñ³·ñ»ñÇ							
	è³¹Çá ¨ Ñ»éáõë ï ³ ï »ë³⌡ÇÝ Í³é³⌡áõÃ⌡áõÝÝ»ñ		²äÐ »ñÏñÝ»ñáõÙ Ñ»éáõë ï ³é³¹ÇáÍñ³·ñ»ñÇ Ñ»é³ñÓ³Ïáõ Ù		Ð³ë³ñ³Ï³Ý Ï³ñÍÇùÇ áõëáõÙÝ³ëÇñÙ³Ý Í³é³⌡áõÃ⌡áõÝÝ»ñ		îÝ ï »ë³Ï³Ý í»ñÉáõÍáõÃ⌡áõÝÝ»ñÇ Í³é³⌡áõÃ⌡áõÝÝ»ñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌡¹ Ãíáõ Áë ï Ï³ï³ñáÕÝ»ñÇ Ð³⌡³ë ï ³ÝÇ Ñ³Ýñ³⌡ÇÝ Ñ»éáõë ï ³é³¹ÇáÝÏ»ñáõÃ⌡áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌡¹ Ãíáõ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ Ùß³Ïáõ⌡ÃÇ Ý³Ë³ñ³ñáõÃ⌡áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌡¹ Ãíáõ Áë ï Ï³ï³ñáÕÝ»ñÇ Ð³⌡³ë ï ³ÝÇ Ñ³Ýñ³⌡ÇÝ Ñ»éáõë ï ³é³¹ÇáÝÏ»ñáõÃ⌡áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌡¹ Ãíáõ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ Ï³é³í³ñáõÃ⌡³Ý ³ßË³ï³Ï³½Ù
	10	11	12	13	14	15	16	17
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌡¹ÃíáõÙ	94,646.3	94,646.3	145,041.3	145,041.3	44,326.2	44,326.2	191,511.0	191,511.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⌡¹ÃíáõÙ	94,646.3	94,646.3	145,041.3	145,041.3	44,326.2	44,326.2	191,511.0	191,511.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌡¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáíÍ×³ñíáÕ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌡¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-ø³Õ³ù³óÇ³Ï³Ý,¹³ï³Ï³Ý¨å» ï ³Ï³Ý ³⌡É Í³é³⌡áÕÝ»ñÇ å³ñ·¨³ ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌡¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌡¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-¾Ý»ñ·»ï ÇÏ Í³é³⌡áõÃ⌡áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-ÎáÙáõÝ³É Í³é³⌡áõÃ⌡áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-Î³åÇ Í³é³⌡áõÃ⌡áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-²å³ÑáÍ³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	10	11	12	13	14	15	16	17
- ¶áõ¦ùÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ¦áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³¦áõÃ¦áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³¦Ù³Ý³·ñ³¦ÇÝ ³ÉÍ³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï³í³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ¦ÃÇ ³ÉÍ³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²¦ÉÙ³ëÝ³·Çï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ Ù (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ùÝ³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (²å³ñ³ÝùÝ»ñ) ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü°ð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	191,511.0	191,511.0
êáõµëÇ¹Ç³Ý»ñ å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	191,511.0	191,511.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	191,511.0	191,511.0
¸ð²Ø²ÞÜà ðÐÜ°ð ³¦¹ÃíáõÙ	94,646.3	94,646.3	145,041.3	145,041.3	44,326.2	44,326.2	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý Ñ³ï í³ÍÇ ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ÃíáõÙ	94,646.3	94,646.3	145,041.3	145,041.3	44,326.2	44,326.2	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý ¨ Ñ³Ù³¦Ýù³¦ÇÝ áã ³é¨ï ñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý ¨ Ñ³Ù³¦Ýù³¦ÇÝ ³é¨ï ñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	94,646.3	94,646.3	145,041.3	145,041.3	44,326.2	44,326.2	0.0	0.0
Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý Ñ³ï í³ÍÇ ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	10	11	12	13	14	15	16	17
-Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý ¨Ñ³Ù³¦Ýù³¦ÇÝ ³é¨ï ñ³¦ÇÝ Ï³½Ù³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï ³¹Çñ í×³ñÝ»ñ¨ ï áõ¦Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñ Ù³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ¦³Ýó ÝÏ³ ï Ù³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	¶ÝáõÙÝ»ñÇ ·áñÍÁÝÃ³óÇ Ññ³å³ñ³Ï³⌊ÝáõÃ⌋³Ý ³å³ÑáíáõÙ		Ð³⌊³ë ï ³Ý-ë÷⌊áõéù ·áñÍ³ÏóáõÃ⌋³Ý Ã»Ù³⌊á í Ñ»éáõë ï ³Ñ³Õáñ¹áõÙÝ»ñÇ ¨ ï »ë³ÑáÉáí ³ÏÝ»ñÇ å³ ï ñ³ë ï áõÙ ¨ Ñ»é³ñÓ³ÏáõÙ, Ó»éùµ»ñáõÙ ¨ µ³½Ù³óáõÙ		Ðá·¨áñ-Ùß³ÏáõÃ³⌊ÇÝ Ñ»éáõë ï ³ ï »ë³⌊ÇÝ Í³é³⌊áõÃ⌋áõÝÝ»ñ		§Ð³⌊³ë ï ³ÝÇ Ñ³Ýñ³⌊ÇÝ Ñ»éáõë ï ³ÁÝÏ»ñáõÃ⌋áõÝ¦ ö´À-Ç ß»Ýù - ßÇÝáõÃ⌋áõÝÝ»ñÇ ÑÇÙÝ³Ýáñá·áõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ÝÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ë÷⌊áõéùÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ Ð³⌊³ë ï ³ÝÇ Ñ³Ýñ³⌊ÇÝ Ñ»éáõë ï ³é³¹ÇáÁÝÏ»ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ Ð³⌊³ë ï ³ÝÇ Ñ³Ýñ³⌊ÇÝ Ñ»éáõë ï ³é³¹ÇáÁÝÏ»ñáõÃ⌋áõÝ
	18	19	20	21	22	23	24	25
ÀÜ¸²ØºÜÀ Ì²Êê ºð ³⌊¹ ÃíáõÙ	31,499.2	31,499.2	52,600.0	52,600.0	150,173.7	150,173.7	200,000.0	200,000.0
ÀÜÂ²òÆÎ Ì²Êê ºð ³⌊¹ ÃíáõÙ	31,499.2	31,499.2	52,600.0	52,600.0	150,173.7	150,173.7	200,000.0	200,000.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-ø³Õ³ù³óÇ³Ï³Ý,¹³ï³Ï³Ý¨å» ï ³Ï³Ý ³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	31,499.2	31,499.2	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-ÎáÙáõÝ³É Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-²å³ÑáíÃ³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	18	19	20	21	22	23	24	25
- ¶áõ¦ùÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ¦áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³¦áõÃ¦áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³¦Ù³Ý³·ñ³¦ÇÝ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ Ãíáõ Ù	31,499.2	31,499.2	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	31,499.2	31,499.2	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ¦ÃÇ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²¦É Ù³ëÝ³·Ç ï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Ç ï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ Ù (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (²å³ñ³ÝùÝ»ñ) ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î ñ³Ýëå áñ ï ³¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü ºð ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³¦¹ Ãíáõ Ù	0.0	0.0	52,600.0	52,600.0	150,173.7	150,173.7	200,000.0	200,000.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ï í³ÍÇ ³¦Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³¦¹ Ãíáõ Ù	0.0	0.0	52,600.0	52,600.0	150,173.7	150,173.7	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³¦Ýù³¦ÇÝ áã ³é¨ ï ñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	52,600.0	52,600.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³¦Ýù³¦ÇÝ ³é¨ ï ñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	150,173.7	150,173.7	0.0	0.0
Î³åÇ ï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ï í³ÍÇ ³¦Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	200,000.0	200,000.0

	18	19	20	21	22	23	24	25
-Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñå»ï³Ï³Ý¨Ñ³Ù³ÛÝù³ÛÇÝ ³é¨ïñ³ÛÇÝÏ³½Ù³Ï»ñåáõÃ¨áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	200,000.0	200,000.0
²ÚÈ Ì²Êêºð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ¨ïáõ¦Å»ñ, áñáÝù Ï³é³í³ñÙ³Ýï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »ÝÙÇÙ¦³Ýó ÝÏ³ï³Ù³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð³⍋³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃ⍋³Ý 2016 Ãí³Ï³ÝÇ å»ï³Ï³Ý µ⍋áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⍋áõç»ï³⍋ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý¹³ë³Ï³ñ·Ù³Ý 08 µ³ÅÝÇ 03
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï³ï í³Í Ñ³ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ïÝï»ë³·Çï³Ï³Ý¹³ë³Ï³ñ·Ù³ÝÑá¹í³ÍÝ»ñÇ

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⍋¹ Ãíáõ Ù Áë ï Íñ³·ñ»ñÇ			
	§Ð³⍋³ë ï ³ÝÇ Ñ³Ýñ³⍋ÇÝ é³¹ÇáÁÝÏ»ñáõÃ⍋áõÝ¦ ö´À-Ç ß»ÝùÇ ÑÇÙÝ³ÝáñáõÙ		§Ð³⍋³ë ï ³ÝÇ Ñ³Ýñ³⍋ÇÝ Ñ»éáõë ï ³ÁÝÏ»ñáõÃ⍋áõÝ¦ ö´À-Ç ï»ËÝÇÏ³Ï³Ý í»ñ³½ÇÝáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⍋¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ Ð³⍋³ë ï³ÝÇ Ñ³Ýñ³⍋ÇÝ Ñ»éáõë ï³é³¹ÇáÁÝÏ»ñáõÃ⍋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⍋¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ Ð³⍋³ë ï³ÝÇ Ñ³Ýñ³⍋ÇÝ Ñ»éáõë ï³é³¹ÇáÁÝÏ»ñáõÃ⍋áõÝ
	26	27	28	29
ÀÜ¸²ØºÜÀ Ì²Êê ºð ³⍋¹ Ãíáõ Ù	70,000.0	70,000.0	129,860.3	129,860.3
ÀÜÂ²òÆÎ Ì²Êê ºð ³⍋¹ Ãíáõ Ù	70,000.0	70,000.0	129,860.3	129,860.3
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⍋¹ Ãíáõ Ù	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⍋¹ Ãíáõ Ù	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý,¹³ï³Ï³Ý¨å»ï³Ï³Ý ³⍋É Í³é³⍋áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⍋¹ Ãíáõ Ù	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⍋¹ Ãíáõ Ù	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⍋áõÃ⍋áõÝÝ»ñ	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³Ë Í³é³⍋áõÃ⍋áõÝÝ»ñ	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⍋áõÃ⍋áõÝÝ»ñ	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0

	26	27	28	29
- ¶áõ¦ùÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ¦áõÝ	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³¦áõÃ¦áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0
ä³¦Ù³Ý³·ñ³¦ÇÝ ³ÉÍ³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0
- Î»Õ»Ï³ï³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ¦ÃÇ ³ÉÍ³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0
²¦ÉÙ³ëÝ³·Çï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (²å³ñ³ÝùÝ»ñ) ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü°ð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³¦¹ÃíáõÙ	70,000.0	70,000.0	129,860.3	129,860.3
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ³¦É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³¦Ýù³¦ÇÝ áã ³é¨ï ñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³¦Ýù³¦ÇÝ ³é¨ï ñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ³¦É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ÃíáõÙ	70,000.0	70,000.0	129,860.3	129,860.3

	26	27	28	29
-Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñå»ï³Ï³Ý¨Ñ³Ù³¦Ýù³¦ÇÝ ³é¨ïñ³¦ÇÝÏ³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	70,000.0	70,000.0	129,860.3	129,860.3
²ÚÈÌ²Êêºð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ¨ïáõ¦Å»ñ, áñáÝù Ï³é³í³ñÙ³Ýï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »ÝÙÇÙ¦³Ýó ÝÏ³ï³Ù³Ùµ	0.0	0.0	0.0	0.0

Ð³í»Éí³Í N 5
²Õ⌋áõë³Ï N 08-03-02

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Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌋¹ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
		ä» ï ³Ï³Ý Ù³ÙáõÉÇ Ñ³ï³ñ³ÏáõÙ		¶ñ³Ï³ÝáõÃ⌋³Ý Ñ³ï³ñ³ÏáõÙ		¶Ç ï ³Ï³Ý ³Ùë³·ñ»ñÇ ¨ Ù»Ý³·ñáõÃ⌋áõÝÝ»ñÇ Ñ³ï³ñ³ÏáõÙ		îÝ ï »ë³·Ç ï ³Ï³Ý Ñ³å³ñ³ÏáõÙÝ»ñ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌋¹ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ Ùß³Ïáõ⌋ÃÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌋¹ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ Ùß³Ïáõ⌋ÃÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌋¹ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ÏñÃáõÃ⌋³Ý¨ ·Ç ï áõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋³Ý ·Ç ï áõÃ⌋³Ý å»ï³Ï³ÝáÙÇ ï»	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌋¹ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ÝÇÝ³Ýëï»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ
	1	2	3	4	5	6	7	8	9
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌋¹ÃíáõÙ	1,195,250.9	73,065.3	73,065.3	77,152.0	77,152.0	78,214.0	78,214.0	99,317.9	99,317.9
ÀÜÂ²òÆÎ Ì²Êêºð ³⌋¹ÃíáõÙ	1,195,250.9	73,065.3	73,065.3	77,152.0	77,152.0	78,214.0	78,214.0	99,317.9	99,317.9
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºè´ºðàØ ³⌋¹ÃíáõÙ	464,858.9	0.0	0.0	77,152.0	77,152.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌋¹ÃíáõÙ	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌋áõÃ⌋áõÝÝ»ñ	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌋Ù³Ý³·ñ³⌋ÇÝ ³⌋Ë Í³é³⌋áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌋¹ÃíáõÙ	454,858.9	0.0	0.0	77,152.0	77,152.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï³Ï³Ý Í³é³⌋áõÃ⌋áõÝÝ»ñ	454,858.9	0.0	0.0	77,152.0	77,152.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³⌋¹ÃíáõÙ	437,535.0	73,065.3	73,065.3	0.0	0.0	78,214.0	78,214.0	99,317.9	99,317.9
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ ³⌋¹ÃíáõÙ	292,117.4	73,065.3	73,065.3	0.0	0.0	78,214.0	78,214.0	99,317.9	99,317.9
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	292,117.4	73,065.3	73,065.3	0.0	0.0	78,214.0	78,214.0	99,317.9	99,317.9
êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ ³⌋¹ÃíáõÙ	145,417.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	145,417.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⌋¹ÃíáõÙ	282,857.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñå»ï³Ï³Ý Ñ³ïí³ÍÇ ³ÏÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³ï¹ÃíáõÙ	278,282.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñå»ï³Ï³Ý¨ Ñ³Ù³ï¦ÝùÇÝ áã ³é¨ïñ³ï¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	247,535.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñå»ï³Ï³Ý¨ Ñ³Ù³ï¦ÝùÇÝ ³é¨ïñ³ï¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	30,746.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñå»ï³Ï³ÝÑ³ïí³ÍÇ ³ÏÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³ï¹ÃíáõÙ	4,574.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñå»ï³Ï³Ý¨ Ñ³Ù³ï¦ÝùÇÝ ³é¨ïñ³ï¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	4,574.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈÌ²Êêºð ³ï¹ÃíáõÙ	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜíÇñ³ïíáõÃ¦áõÝÝ»ñáãÏ³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³ï¹ÃíáõÙ	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÜíÇñ³ïíáõÃ¦áõÝÝ»ñ ³É³ß³ÑáõÛÃãÑ»ï³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ Ãíáõ Ù Áë ï Íñ³ ·ñ»ñÇ								
	àã å» ï ³Ï ³Ý Ù ³ÙáõÉÇ Ñ ñ³ ï ³ñ³ ÏáõÙ		Ø ³ÝÏ ³Ï ³Ý,Ù ³ÝÏ ³ å ³ ï ³Ý» Ï ³Ý Ã»ñÃ»ñÇ ¨ ³Ùë ³ ·ñ»ñÇ Ñ ñ³ ï ³ñ³ ÏáõÙ		Ðñ³ ï ³ñ³ Ïã³ Ï ³Ý, ï »Õ» Ï ³ ï í ³ Ï ³Ý ¨ ï å ³ ·ñ³ Ï ³Ý Í ³é ³⌊áõÃ⌊áõÝÝ»ñ			²ç ³ Ïóáõ Ã⌊áõÝ ì ñ³ë ï ³ÝÇ Ñ ³⌊³É»½áõ éñ³ ï í ³ÙÇçáóÝ»ñÇÝ	
	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ Ùß³ Ïáõ⌊ÁÇ Ý³Ë ³ñ³ ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ÏñÁáõÃ⌊³Ý ¨ ·Ç ï áõÃ⌊³Ý Ý³Ë ³ñ³ ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ³ñ¹³ñ³¹³ ï áõÃ⌊³Ý Ý³Ë ³ñ³ ñáõÃ⌊áõÝ	ÐÐ ³ñ ï ³ùÇÝ ·áñÍ »ñÇ Ý³Ë ³ñ³ ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ë ÷ ⌊áõéùÇ Ý³Ë ³ñ³ ñáõÃ⌊áõÝ
	10	11	12	13	14	15	16	17	18
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ Ãíáõ Ù	49,077.1	49,077.1	46,500.1	46,500.1	386,508.1	378,108.1	8,400.0	10,000.0	10,000.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ Ãíáõ Ù	49,077.1	49,077.1	46,500.1	46,500.1	386,508.1	378,108.1	8,400.0	10,000.0	10,000.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	351,186.9	342,786.9	8,400.0	0.0	0.0
Þ ³ñáõÝ ³Ï ³Ï ³Ý Í ³Ëë»ñ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³åÇ Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä ³⌊Ù ³Ý ³·ñ ³⌊ÇÝ ³Ë Í ³é ³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	351,186.9	342,786.9	8,400.0	0.0	0.0
- î»Õ»Ï ³ ï í ³Ï ³Ý Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	351,186.9	342,786.9	8,400.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³⌊¹ Ãíáõ Ù	49,077.1	49,077.1	46,500.1	46,500.1	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï ³Ý Ï ³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï ³Ý å» ï ³Ï ³Ý Ï ³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï ³Ý Ï ³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ Ãíáõ Ù	49,077.1	49,077.1	46,500.1	46,500.1	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï ³Ý áã ýÇÝ³Ýë³Ï ³Ý Ï ³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	49,077.1	49,077.1	46,500.1	46,500.1	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	35,321.2	35,321.2	0.0	0.0	0.0

	10	11	12	13	14	15	16	17	18
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñå»ï ³Ï³Ý Ñ³ ï í³ÍÇ ³ÉÙ³Ï³ñ¹³ ÏÝ»ñÇÝ ³\¹ÃíáõÙ	0.0	0.0	0.0	0.0	30,746.6	30,746.6	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñå»ï ³Ï³Ý¨ Ñ³Ù³\ÝÙ³\ÇÝ áã ³é¨ï ñ³\ÇÝ Ï³½Ù³ Ï»ñåáõÃ\áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñå»ï ³Ï³Ý¨ Ñ³Ù³\ÝÙ³\ÇÝ ³é¨ï ñ³\ÇÝ Ï³½Ù³ Ï»ñåáõÃ\áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	30,746.6	30,746.6	0.0	0.0	0.0
Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñå»ï ³Ï³Ý Ñ³ ï í³ÍÇ ³ÉÙ³Ï³ñ¹³ ÏÝ»ñÇÝ ³\¹ÃíáõÙ	0.0	0.0	0.0	0.0	4,574.6	4,574.6	0.0	0.0	0.0
- Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñå»ï ³Ï³Ý¨ Ñ³Ù³\ÝÙ³\ÇÝ ³é¨ï ñ³\ÇÝ Ï³½Ù³ Ï»ñåáõÃ\áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	4,574.6	4,574.6	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³\¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	10,000.0
Ü íÇñ³ï íáõÃ\áõÝÝ»ñáã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃ\áõÝÝ»ñÇÝ ³\¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	10,000.0
- Ü íÇñ³ï íáõÃ\áõÝÝ»ñ ³É ß³ÑáõÛÃãÑ» ï³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃ\áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	10,000.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ Ãí áõÙ Áë ï Íñ³ ·ñ»ñÇ							
	Â ³ñ·Ù ³Ýã ³ Ï ³Ý Í ³é ³⌊áõÃ⌊áõÝÝ»ñ		Ø ³ëÝ ³ íáñ»óíáÕ å» ï ³Ï ³Ý ·áõ⌊ùÇ í »ñ³µ»ñ⌊³É ï »Õ»ÏáõÃ⌊áõÝÝ»ñÇ Ññ³ å ³ñ³ Ïáõ Ù		²ç ³ Ïóáõ Ã⌊áõÝ ·ñ³Ï ³ÝáõÃ⌊³Ý Ññ³ ï ³ñ³ ÏÙ ³ÝÁ		î »Õ»Ï ³ ï í ³Ï ³Ý ¨ áõëáõóáÕ ³Ï ³Ý Ï ³⌊ù»ñÇ Ùß ³ ÏÙ ³Ý ¨ ëå ³ë ³ñ ÏÙ ³Ý Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ³ñ¹³ñ³¹³ ï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ Ï ³é ³ í ³ñáõÃ⌊³ÝÝ ³éÁÝÁ»ñ å» ï ³Ï ³Ý ·áõ⌊ùÇ Ï ³é ³ í ³ñ Ù ³Ý í ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ Ùß ³ Ïáõ⌊ÃÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ë÷⌊áõéùÇ Ý³Ë³ñ³ñáõÃ⌊áõÝÝ
	19	20	21	22	23	24	25	26
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ Ãí áõÙ	217,499.4	217,499.4	15,320.0	15,320.0	64,840.4	64,840.4	33,036.4	33,036.4
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ Ãí áõÙ	217,499.4	217,499.4	15,320.0	15,320.0	64,840.4	64,840.4	33,036.4	33,036.4
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ Ãí áõÙ	0.0	0.0	15,320.0	15,320.0	0.0	0.0	3,000.0	3,000.0
Þ³ñáõÝ³Ï³Ý Í³Ëë»ñ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊Ë Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ Ãí áõÙ	0.0	0.0	15,320.0	15,320.0	0.0	0.0	3,000.0	3,000.0
- î»Õ»Ï³ ï í ³Ï ³Ý Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	15,320.0	15,320.0	0.0	0.0	3,000.0	3,000.0
êàô´êÆ¸Æ²Üºð ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	64,840.4	64,840.4	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï ³Ý Ï ³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	15,000.0	15,000.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	15,000.0	15,000.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï ³Ý Ï ³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	49,840.4	49,840.4	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï ³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	49,840.4	49,840.4	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ Ãí áõÙ	217,499.4	217,499.4	0.0	0.0	0.0	0.0	30,036.4	30,036.4

	19	20	21	22	23	24	25	26
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñå»ï ³Ï³Ý Ñ³ ï í³ÍÇ ³\É Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³\¹ Ãíáõ\Ù	217,499.4	217,499.4	0.0	0.0	0.0	0.0	30,036.4	30,036.4
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñå»ï ³Ï³Ý ¨ Ñ³Ù³\Ýù³\ÇÝ áã ³é¨ ï ñ³\ÇÝ Ï ³½Ù³ Ï»ñåáõÃ\áõÝÝ»ñÇÝ	217,499.4	217,499.4	0.0	0.0	0.0	0.0	30,036.4	30,036.4
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñå»ï ³Ï³Ý ¨ Ñ³Ù³\Ýù³\ÇÝ ³é¨ ï ñ³\ÇÝ Ï ³½Ù³ Ï»ñåáõÃ\áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñå»ï ³Ï³Ý Ñ³ ï í³ÍÇ ³\É Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³\¹ Ãíáõ\Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñå»ï ³Ï³Ý ¨ Ñ³Ù³\Ýù³\ÇÝ ³é¨ ï ñ³\ÇÝ Ï ³½Ù³ Ï»ñåáõÃ\áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì ² Êêºð ³\¹ Ãíáõ\Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Üíçñ³ ï íáõÃ\áõÝÝ»ñáã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³ Ï»ñåáõÃ\áõÝÝ»ñÇÝ ³\¹ Ãíáõ\Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Üíçñ³ ï íáõÃ\áõÝÝ»ñ ³\É ß³ÑáõÃ\Ã ãÑ» ï ³ åÝ¹áÕ Ï³½Ù³ Ï»ñåáõÃ\áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³ı¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ					
	àõëáõÙÝ ³ Ï ³Ý ¨ Ñ ³Ýñ ³Ù ³ ï ã»É Ç ·ñ ³ Ï ³ÝáõÃı³Ý ³é ³ ùáõÙ ë ÷ı áõéùÇ Ñ ³Ù ³ ıÝùÝ»ñÇÝ		§Ð ³ı³Ï ³ Ï ³Ý ë ÷ı áõéù¦ ï ³ñ» ·ñùÇ Ññ ³ ï ³ñ ³ Ï áõÙ		¶ñ ³ Ï ³Ý Å ³é ³Ý ·áõÃı³Ý å ³Ñå ³ÝáõÙ ¨ ï ³ñ ³ Íáõ Ù	
	ÀÝ ¹ ³Ù»ýÁ Íñ ³ ·ñáí	³ı¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ë ÷ı áõéùÇ Ý ³Ë ³ñ ³ ñáõÃı áõÝ	ÀÝ ¹ ³Ù»ýÁ Íñ ³ ·ñáí	³ı¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ë ÷ı áõéùÇ Ý ³Ë ³ñ ³ ñáõÃı áõÝ	ÀÝ ¹ ³Ù»ýÁ Íñ ³ ·ñáí	³ı¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ Ùß ³ Ï áõı ÃÇ Ý ³Ë ³ñ ³ ñáõÃı áõÝ
	27	28	29	30	31	32
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³ı¹ Ãí áõÙ	10,000.0	10,000.0	8,200.0	8,200.0	26,520.2	26,520.2
ÀÜÂ ² òÆ Î Ì ² Êê º ð ³ı¹ Ãí áõÙ	10,000.0	10,000.0	8,200.0	8,200.0	26,520.2	26,520.2
Ì ² è ² ÚàôÂÚàôÜÜ º ðÆ º ì ² ä ð ² ÜøÜ º ðÆ Ò º è ø´ º ð àôØ ³ı¹ Ãí áõÙ	10,000.0	10,000.0	8,200.0	8,200.0	0.0	0.0
Þ ³ñáõÝ ³ Ï ³ Ï ³Ý Í ³ Ëë»ñ ³ı¹ Ãí áõÙ	10,000.0	10,000.0	0.0	0.0	0.0	0.0
- Î ³ å Ç Í ³é ³ı áõÃı áõÝÝ»ñ	10,000.0	10,000.0	0.0	0.0	0.0	0.0
ä ³ıÙ ³Ý ³ ·ñ ³ıÇÝ ³ıË Í ³é ³ı áõÃı áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ı¹ Ãí áõÙ	0.0	0.0	8,200.0	8,200.0	0.0	0.0
- î»Õ»Ï ³ ï í ³ Ï ³Ý Í ³é ³ı áõÃı áõÝÝ»ñ	0.0	0.0	8,200.0	8,200.0	0.0	0.0
êà ô´ êÆ ¸ Æ ² Ü º ð ³ı¹ Ãí áõÙ	0.0	0.0	0.0	0.0	26,520.2	26,520.2
êáõµëÇ ¹ Ç ³Ý»ñ å» ï ³ Ï ³Ý Ï ³½Ù ³ Ï »ñå áõÃı áõÝÝ»ñÇÝ ³ı¹ Ãí áõÙ	0.0	0.0	0.0	0.0	26,520.2	26,520.2
- êáõµëÇ ¹ Ç ³Ý»ñ áã ýÇÝ ³Ýë ³ Ï ³Ý å» ï ³ Ï ³Ý Ï ³½Ù ³ Ï »ñå áõÃı áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	26,520.2	26,520.2
êáõµëÇ ¹ Ç ³Ý»ñ áã å» ï ³ Ï ³Ý Ï ³½Ù ³ Ï »ñå áõÃı áõÝÝ»ñÇÝ ³ı¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ ¹ Ç ³Ý»ñ áã å» ï ³ Ï ³Ý áã ýÇÝ ³Ýë ³ Ï ³Ý Ï ³½Ù ³ Ï »ñå áõÃı áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
¸ ð ²Ø ² ÞÜà ðÐÜ º ð ³ı¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0

	27	28	29	30	31	32
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñå»ï³Ï³Ý Ñ³ï³íÇ ³\É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³\¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñå»ï³Ï³Ý¨Ñ³Ù³\Ýù³\ÇÝ áã ³é¨ï ñ³\ÇÝ Ï³½Ù³Ï»ñåáõÃ\áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñå»ï³Ï³Ý¨Ñ³Ù³\Ýù³\ÇÝ ³é¨ï ñ³\ÇÝ Ï³½Ù³Ï»ñåáõÃ\áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñå»ï³Ï³ÝÑ³ï³íÇ ³\É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³\¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñå»ï³Ï³Ý¨Ñ³Ù³\Ýù³\ÇÝ ³é¨ï ñ³\ÇÝ Ï³½Ù³Ï»ñåáõÃ\áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³\¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
ÜíÇñ³ïíáõÃ\áõÝÝ»ñáã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃ\áõÝÝ»ñÇÝ ³\¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ÜíÇñ³ïíáõÃ\áõÝÝ»ñ ³\É ß³ÑáõÃ\Ã ãÑ»ï³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃ\áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0

Ð ³ í »É í ³ Í N 5
²Õ⌊áõë ³ Ï N 08-03-03

Ðá¹ í ³ ÍÇ ³ Ý í ³ ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ ë Ç ·áõÙ ³ ñÁ (Ñ ³ ½ ³ ñ ¹ ñ ³ ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ ³ ·ñ»ñÇ			
		î »Õ» Ï ³ ï íáõÃ⌊³ Ý Ó»éù µ»ñÙ ³ Ý, å ³ Ñå ³ ÝÙ ³ Ý ¨ ³ ñËÇ í ³ óÙ ³ Ý Í ³ é ³⌊áõÃ⌊áõÝÝ»ñ		Ð ³ Ýñ ³⌊ÇÝ Çñ ³ ½» ÏÙ ³ Ý ³ å ³ Ñá íáõÙ	
		ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ Ù ß ³ Ï áõ⌊ÃÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ Ü ³ Ë ³ . ³ ÑÇ ³ ßË ³ ï ³ Ï ³ ½Ù
	1	2	3	4	5
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³⌊¹ ÃíáõÙ	388,311.6	84,745.7	84,745.7	303,565.9	303,565.9
ÀÜÂ ² òÆ Î Ì ² Êê º ð ³⌊¹ ÃíáõÙ	388,311.6	84,745.7	84,745.7	303,565.9	303,565.9
êà ô ´ êÆ ¸ Æ ² Ü º ð ³⌊¹ ÃíáõÙ	84,745.7	84,745.7	84,745.7	0.0	0.0
êáõµëÇ¹ Ç ³ Ý»ñ å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	84,745.7	84,745.7	84,745.7	0.0	0.0
- êáõµëÇ¹ Ç ³ Ý»ñ áã ýÇÝ ³ Ýë ³ Ï ³ Ý å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	84,745.7	84,745.7	84,745.7	0.0	0.0
¸ ð ²Ø² ÞÜà ðÐÜ º ð ³⌊¹ ÃíáõÙ	303,565.9	0.0	0.0	303,565.9	303,565.9
ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ É Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	303,565.9	0.0	0.0	303,565.9	303,565.9
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ ⌊Ýù ³ ⌊ÇÝ áã ³ é¨ ï ñ ³ ⌊ÇÝ Ï ³ ½Ù ³ Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	303,565.9	0.0	0.0	303,565.9	303,565.9

§Ð ³⍋³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⍋³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⍋áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µ⍋áõç» ï ³⍋ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 08 µ ³ÅÝÇ 04
ËÙµÇ 01 ¹³ëÇ Íñ³ ·ñ»ñÇ · Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙ»ñÇ í »ñÍ ³Ýáõ ÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³Í N 5
²Õ⍋áõë ³Ï N 08-04-01

²Õ⍋áõë ³Ï 08-04-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⍋¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ							
		ºñÇ ï ³ë³ñ¹³Ï³Ý Íñ³ ·ñ»ñ		ºñÇ ï ³ë³ñ¹³Ï³Ý Íñ³ ·ñ»ñÇ ßñç³Ý³ÏÝ»ñáõÙ Ãñ³ýÇùÇÝ·Ç ¹»Ù å³ù³ñÇ ÙÇçáó³éáõÙÝ»ñ		§²ñÇ ï áõÝ¦ Íñ³ ·ñÇ ßñç³Ý³ÏÝ»ñáõÙ ë÷⍋áõéùÇ »ñÇ ï ³ë³ñ¹áõÃ⍋³Ý ×³Ý³ãáÕ³Ï³Ý ³⍋ó»ÉáõÃ⍋áõÝÝ»ñ Ð³⍋³ë ï ³Ý		²ç³ÏóáõÃ⍋áõÝ Ð³⍋³ë ï ³ÝáõÙ ÇÝ ï »É» Ï ï áõ³É Ë ³Õ»ñÇ ½³ñ·³óÙ³ÝÁ	
		ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⍋¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ë å áñ ï Ç ¨ »ñÇ ï ³ë³ñ¹áõÃ⍋³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⍋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⍋¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ë å áñ ï Ç ¨ »ñÇ ï ³ë³ñ¹áõÃ⍋³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⍋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⍋¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ë÷⍋áõéùÇ Ý³Ë³ñ³ñáõÃ⍋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⍋¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ïñÁáõÃ⍋³Ý ¨ ·Ç ï áõÃ⍋³Ý Ý³Ë³ñ³ñáõÃ⍋áõÝ
	1	2	3	4	5	6	7	8	9
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⍋¹ ÃíáõÙ	827,431.0	258,119.0	258,119.0	8,000.0	8,000.0	100,000.0	100,000.0	12,012.0	12,012.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⍋¹ ÃíáõÙ	827,431.0	258,119.0	258,119.0	8,000.0	8,000.0	100,000.0	100,000.0	12,012.0	12,012.0
¸ð²Ø²ÞÜàðÐÜºð ³⍋¹ ÃíáõÙ	815,419.0	258,119.0	258,119.0	8,000.0	8,000.0	100,000.0	100,000.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý Ñ³ ï í ³ÍÇ ³É Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³⍋¹ ÃíáõÙ	815,419.0	258,119.0	258,119.0	8,000.0	8,000.0	100,000.0	100,000.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý ¨ Ñ³Ù³⍋Ýù³⍋ÇÝ áã ³é¨ ï ñ³⍋ÇÝ Ï ³½Ù³ Ï»ñåáõÃ⍋áõÝÝ»ñÇÝ	277,178.9	169,178.9	169,178.9	8,000.0	8,000.0	100,000.0	100,000.0	0.0	0.0
- ²⍋ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	538,240.1	88,940.1	88,940.1	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³⍋¹ ÃíáõÙ	12,012.0	0.0	0.0	0.0	0.0	0.0	0.0	12,012.0	12,012.0
ÜíÇñ³ ï íáõÃ⍋áõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃ⍋áõÝÝ»ñÇÝ ³⍋¹ ÃíáõÙ	12,012.0	0.0	0.0	0.0	0.0	0.0	0.0	12,012.0	12,012.0
- ÜíÇñ³ ï íáõÃ⍋áõÝÝ»ñ ³⍋É ß³ÑáõÃ⍋ãÑ» ï ³ åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃ⍋áõÝÝ»ñÇÝ	12,012.0	0.0	0.0	0.0	0.0	0.0	0.0	12,012.0	12,012.0

§Ð ³⌋³ ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌋³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³ Ï ³Ý µ⌋áõç»Ç Ù ³ ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µ⌋áõç» ï ³⌋ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 08 µ ³ÅÝÇ 04
ËÙµÇ 01 ¹ ³ ë Ç Íñ ³ ·ñ»ñÇ · Íáí Ñ ³ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í »ñÍ ³ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³ Ï ³ Ý ¹ ³ë ³ Ï ³ñ·Ù ³ Ý Ñá¹í ³ ÍÝ»ñÇ

Ðá¹í ³ ÍÇ ³Ý í ³ÝáõÙÁ	³⌋¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ §ºñÇ ï ³ë ³ñ¹ ÁÝ ï ³ÝÇùÇÝ` Ù ³ ï ã»ÉÇ µÝ ³ Ï ³ñ ³ Ý¦ å» ï ³ Ï ³ Ý Ýå ³ ï ³ Ï ³⌋ÇÝ Íñ ³ ·ñÇ Ñ ³ Ù ³ ýÇÝ ³ Ýë ³ íáñáõÙ	
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⌋¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ýÇÝ ³ ÝëÝ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌋áõÝ
	10	11
ÀÜ¸²ØºÜÀ Ì ² Êêºð ³⌋¹ Ãí áõÙ	449,300.0	449,300.0
ÀÜÂ²òÆÎ Ì ² Êêºð ³⌋¹ Ãí áõÙ	449,300.0	449,300.0
¸ð²Ø²ÞÜà ðÐÜºð ³⌋¹ Ãí áõÙ	449,300.0	449,300.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³ Ï ³Ý Ñ ³ ï í ³ ÍÇ ³⌊É Ù ³ Ï ³ñ¹³ ÏÝ»ñÇÝ ³⌋¹ Ãí áõÙ	449,300.0	449,300.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³ Ï ³Ý ¨ Ñ ³Ù³⌋Ýù³⌋ÇÝ áã ³é¨ ï ñ ³⌋ÇÝ Ï ³½Ù³ Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	0.0	0.0
- ²⌊É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	449,300.0	449,300.0
²ÚÈ Ì ² Êêºð ³⌋¹ Ãí áõÙ	0.0	0.0
Ü íÇñ³ ï íáõÃ⌋áõÝÝ»ñ áã Ï ³é³ í ³ñã³ Ï ³Ý (Ñ ³ë ³ñ ³ Ï ³ Ï ³Ý) Ï ³½Ù³ Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ ³⌋¹ Ãí áõÙ	0.0	0.0
- Ü íÇñ³ ï íáõÃ⌋áõÝÝ»ñ ³⌊É ß ³ ÑáõÃ⌋Ã ãÑ» ï ³ åÝ¹áÕ Ï ³½Ù³ Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	0.0	0.0

Ðá ¹ í ³ ÍÇ ³ Ý í ³ Ýáõ ÙÁ	ÀÝ ¹ ³ Ù » ÝÁ ¹ ³ ëÇ · áõÙ ³ ñÁ (Ñ ³ ½ ³ ñ ¹ ñ ³ ÙÝ» ñá í)	³ Û ¹ Ãí áõÙ Áë ï Íñ ³ · ñ» ñÇ			
		² ç ³ Ï óáõÃ Û áõÝ ù ³ Õ ³ ù ³ Ï ³ Ý Ïáõë ³ Ï óáõÃ Û áõÝÝ» ñÇÝ, Ñ ³ ë ³ ñ ³ Ï ³ Ï ³ Ý Ï ³ ½ Ù ³ Ï » ñå áõÃ Û áõÝÝ» ñÇÝ, ³ ñÑÙÇáõÃ Û áõÝÝ» ñÇÝ			
		ÀÝ ¹ ³ Ù » ÝÁ Íñ ³ · ñá í	³ Û ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ» ñÇ		
			ÐÐ Ü ³ Ë ³ . ³ ÑÇ ³ ß Ë ³ ï ³ Ï ³ ½ Ù	ÐÐ Ï ³ é ³ í ³ ñáõÃ Û ³ Ý ³ ß Ë ³ ï ³ Ï ³ ½ Ù	ÐÐ ýÇÝ ³ Ýë Ý » ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ Û áõÝ
	1	2	3	4	5
ÀÜ ¸ ² Ø º Ü À Ì ² Ê ê º ð ³ Û ¹ Ãí áõÙ	295,693.1	295,693.1	200,000.0	20,000.0	75,693.1
ÀÜ Â ² ò Æ Î Ì ² Ê ê º ð ³ Û ¹ Ãí áõÙ	295,693.1	295,693.1	200,000.0	20,000.0	75,693.1
² Ú È Ì ² Ê ê º ð ³ Û ¹ Ãí áõÙ	295,693.1	295,693.1	200,000.0	20,000.0	75,693.1
Ü í Çñ ³ ï íáõÃ Û áõÝÝ» ñ áã Ï ³ é ³ í ³ ñã ³ Ï ³ Ý (Ñ ³ ë ³ ñ ³ Ï ³ Ï ³ Ý) Ï ³ ½ Ù ³ Ï » ñå áõÃ Û áõÝÝ» ñÇÝ ³ Û ¹ Ãí áõÙ	295,693.1	295,693.1	200,000.0	20,000.0	75,693.1
- Ü í Çñ ³ ï íáõÃ Û áõÝÝ» ñ ³ É ß ³ Ñáõ Û Ã ãÑ» ï ³ å Ý ¹ áÕ Ï ³ ½ Ù ³ Ï » ñå áõÃ Û áõÝÝ» ñÇÝ	295,693.1	295,693.1	200,000.0	20,000.0	75,693.1

§Ð ³⍁³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⍁³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⍁áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⍁áõç» ï ³⍁ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 08 µ ³ÅÝÇ 06
ËÙµÇ 01 ¹³ëÇ Íñ³ ·ñ»ñÇ · Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í »ñÍ ³Ýáõ⍁Ý Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²Õ⍁áõë ³ Ï N 08-06-01

²Õ⍁áõë ³ Ï 08-06-01

Ðá¹í ³ÍÇ ³Ýí ³Ýáõ⍁ÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⍁¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ					
		¶áñí³¹Çñ ÇßË ³ÝáõÃ⍁³Ý, å» ï ³Ï ³Ý Ï ³é³í ³ñÙ³Ý Ñ³Ýñ³ å» ï ³Ï ³Ý ¨ ï ³ñ³ Íù³⍁ÇÝ Ï ³é³í ³ñÙ³Ý Ù ³ñÙÇÝÝ»ñÇ å ³Ñå ³ÝáõÙ (Ý ³Ë ³ñ ³ñáõÃ⍁áõÝÝ»ñÇ ³ßË ³ ï ³Ï ³½Ù»ñÇ Ù ³ëáí)			Ü ³Ë ³ñ ³ñáõÃ⍁³Ý §Ì ñ ³ ·ñ»ñÇ Çñ³Ï ³Ý ³óÙ ³Ý ·ñ ³ë»Ý⍁³Ï¦ å» ï ³Ï ³Ý ÑÇÙÝ ³ñÏÇ å ³Ñå ³ÝáõÙ		
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⍁¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⍁¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	
			ÐÐ Ùß³Ïáõ⍁ÃÇ Ý³Ë³ñ³ñáõÃ⍁áõÝ	ÐÐ ëåáñ ï Ç¨ »ñÇ ï ³ë³ñ¹áõÃ⍁³Ý Ñ³ñÓ»ñÇ Ý³Ë³ñ³ñáõÃ⍁áõÝ		ÐÐ Ùß³Ïáõ⍁ÃÇ Ý³Ë³ñ³ñáõÃ⍁áõÝ	ÐÐ ëåáñ ï Ç¨ »ñÇ ï ³ë³ñ¹áõÃ⍁³Ý Ñ³ñÓ»ñÇ Ý³Ë³ñ³ñáõÃ⍁áõÝ
	1	2	3	4	5	6	7
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⍁¹ÃíáõÙ	859,439.5	730,933.9	461,317.7	269,616.2	128,505.6	66,576.8	61,928.8
ÀÜÂ²òÆÎ Ì²Êêºð ³⍁¹ÃíáõÙ	859,439.5	730,933.9	461,317.7	269,616.2	128,505.6	66,576.8	61,928.8
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⍁¹ÃíáõÙ	761,391.8	653,554.5	416,437.4	237,117.1	107,837.3	55,268.4	52,568.9
¸ñ³Ùáí ×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⍁¹ÃíáõÙ	761,391.8	653,554.5	416,437.4	237,117.1	107,837.3	55,268.4	52,568.9
-²ßË³ïáÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	704,735.2	596,897.9	379,934.0	216,963.9	107,837.3	55,268.4	52,568.9
-ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨ å» ï ³Ï ³Ý ³É Í³é³⍁áÕÝ»ñÇ å ³ñ·¨³ ï ñáõÙ	56,656.6	56,656.6	36,503.4	20,153.2	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⍁¹ÃíáõÙ	96,972.4	77,174.7	44,847.3	32,327.4	19,797.7	11,297.4	8,500.3
Þ³ñáõÝ³Ï³Ý Í³Ëë»ñ ³⍁¹ÃíáõÙ	40,993.5	37,468.8	22,714.9	14,753.9	3,524.7	533.4	2,991.3
-¾Ý»ñ·»ï ÇÏ Í³é³⍁áõÃ⍁áõÝÝ»ñ	18,524.9	16,917.7	7,272.4	9,645.3	1,607.2	0.0	1,607.2
-ÎáÙáõÝ³É Í³é³⍁áõÃ⍁áõÝÝ»ñ	662.9	620.7	426.0	194.7	42.2	0.0	42.2
-Î³åÇ Í³é³⍁áõÃ⍁áõÝÝ»ñ	20,933.5	19,131.2	14,259.3	4,871.9	1,802.3	500.4	1,301.9
-²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	235.0	162.0	120.0	42.0	73.0	33.0	40.0
-¶áõ⍁ÙÇ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³É áõÃ⍁áõÝ	637.2	637.2	637.2	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ¨ßñç³·³⍁áõÃ⍁áõÝÝ»ñÇ Í³Ëë»ñ	12,432.7	10,200.7	4,204.3	5,996.4	2,232.0	260.0	1,972.0

	1	2	3	4	5	6	7
ä³¦Ù³Ý³·ñ³¦ÇÝ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ Ãíáõ Ù	20,838.0	11,238.0	7,590.0	3,648.0	9,600.0	8,550.0	1,050.0
- Ì³ñã³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	700.0	700.0	0.0	700.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	7,210.0	6,710.0	3,970.0	2,740.0	500.0	0.0	500.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	2,318.0	1,918.0	1,710.0	208.0	400.0	0.0	400.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	300.0	0.0	0.0	0.0	300.0	150.0	150.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ¦ÃÇ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñ	10,310.0	1,910.0	1,910.0	0.0	8,400.0	8,400.0	0.0
²¦É Ù³ëÝ³·Ç ï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ Ãíáõ Ù	99.4	99.4	0.0	99.4	0.0	0.0	0.0
- Ø³ëÝ³·Ç ï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	99.4	99.4	0.0	99.4	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ Ù (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ Ãíáõ Ù	4,584.0	3,774.0	3,314.0	460.0	810.0	400.0	410.0
- Þ»Ýù»ñÇ ¨ Ï³éáõ¦óÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ Ù	307.0	307.0	307.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ Ù	4,277.0	3,467.0	3,007.0	460.0	810.0	400.0	410.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ Ãíáõ Ù	18,024.8	14,393.8	7,024.1	7,369.7	3,631.0	1,554.0	2,077.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	10,143.5	8,571.5	3,599.3	4,972.2	1,572.0	565.0	1,007.0
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	6,157.0	4,189.0	3,000.0	1,189.0	1,968.0	989.0	979.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	1,599.3	1,508.3	424.8	1,083.5	91.0	0.0	91.0
- Ð³ ï áõÏ Ýå³ ï ³Ï³¦ÇÝ ³¦É Ý¦áõÃ»ñ	125.0	125.0	0.0	125.0	0.0	0.0	0.0
²ÚÈ Ì²Êêº ð ³¦¹ Ãíáõ Ù	1,075.3	204.7	33.0	171.7	870.6	11.0	859.6
Ð³ñÏ»ñ, å³ñï ³¹Çñ í×³ñÝ»ñ ¨ ï áõ¦Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñ Ù³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõ Ù »Ý ÙÇÙ¦³Ýó ÝÏ³ ï Ù³Ùµ	236.9	204.7	33.0	171.7	32.2	11.0	21.2
²¦É Í³Ëë»ñ	838.4	0.0	0.0	0.0	838.4	0.0	838.4

§Ð ³⌡³ ë ï ³ÝÇ Ð ³ Ýñ ³ å» ï áõÃ⌡³ Ý 2016 Ãí ³ Ï ³ÝÇ å» ï ³ Ï ³ Ý µ⌡áõç»Ç Ù ³ ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹ í ³ Íáí µ⌡áõç» ï ³⌡ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³ éÝ ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý 09 µ ³ ÅÝÇ 01
ËÙµÇ 01 ¹ ³ ëÇ Íñ ³ ·ñ»ñÇ · Íáí Ñ ³ ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í »ñÍ ³ Ýáõ⌡Ý Áë ï
Í ³ Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý Ñá¹ í ³ ÍÝ»ñÇ

Ð ³ í »É í ³ Í N 5
²Õ⌡áõë ³ Ï N 09-01-01

²Õ⌡áõë ³ Ï 09-01-01

Ðá¹ í ³ ÍÇ ³ Ý í ³ ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ ëÇ ·áõÙ ³ ñÁ (Ñ ³ ½ ³ ñ ¹ ñ ³ ÙÝ»ñáí)	³⌡¹ ÃíáõÙ Áë ï Íñ ³ ·ñ»ñÇ											
		Ü ³ Ë ³ ¹ åñáó ³ Ï ³ Ý ÏñÃáõÃ⌡áõÝ											
		ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⌡¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ										
			ÐÐ ÏñÃáõÃ⌡³ Ý ¨ ·Ç Ï áõÃ⌡³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ⌡áõÝ	ÐÐ ²ñ ³ · ³ Íá ï ÝÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ ²ñ ³ ñ ³ ï Ç Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ ²ñÙ ³ íÇñÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ ¶»Õ ³ ñüáõÝÇùÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ Èáéáõ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ Íá ï ³⌡ùÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ ÞÇñ ³ ÏÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ é⌡áõÝÇùÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ ì ³⌡áó Óáñ Ù ³ ñ½å» ï ³ ñ ³ Ý
	1	2	3	4	5	6	7	8	9	10	11	12
ÀÜ ¸ ²ØºÜÀ Ì ² Êêº ð ³⌡¹ ÃíáõÙ	657,376.1	648,698.2	21,227.6	63,872.3	85,761.1	117,659.4	99,824.6	46,120.1	46,136.7	107,875.3	9,673.0	24,868.1
ÀÜÂ ² òÆ Î Ì ² Êêº ð ³⌡¹ ÃíáõÙ	657,376.1	648,698.2	21,227.6	63,872.3	85,761.1	117,659.4	99,824.6	46,120.1	46,136.7	107,875.3	9,673.0	24,868.1
êàô´ êÆ ¸ Æ ² Üº ð ³⌡¹ ÃíáõÙ	657,376.1	648,698.2	21,227.6	63,872.3	85,761.1	117,659.4	99,824.6	46,120.1	46,136.7	107,875.3	9,673.0	24,868.1
êáõµëÇ¹Ç ³ Ý»ñ å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃ⌡áõÝÝ»ñÇÝ ³⌡¹ ÃíáõÙ	657,376.1	648,698.2	21,227.6	63,872.3	85,761.1	117,659.4	99,824.6	46,120.1	46,136.7	107,875.3	9,673.0	24,868.1
- êáõµëÇ¹Ç ³ Ý»ñ áã ýÇÝ ³ Ýë ³ Ï ³ Ý å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃ⌡áõÝÝ»ñÇÝ	657,376.1	648,698.2	21,227.6	63,872.3	85,761.1	117,659.4	99,824.6	46,120.1	46,136.7	107,875.3	9,673.0	24,868.1

Ðá¹í ³ ÍÇ ³Ýí ³ ÝáõÙÁ	³⍦¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ		
	Ü ³ Ë ³ ¹ åñáó ³ Ï ³Ý ÏñÃáõÃ⍦áõÝ	Ü ³ Ë ³ ¹ åñáó ³ Ï ³Ý ÏñÃáõÃ⍦³Ý · Íáí å» ï áõÃ⍦³Ý ÏáÕÙÇó Ñ ³Ù ³⍦ÝùÇ Õ» Ï ³ í ³ ñÇÝ å ³ ï íÇñ ³ Ï í ³ Í ÉÇ ³ ½áñáõÃ⍦áõÝÝ»ñÇ Çñ ³ Ï ³Ý ³ óÙ ³Ý ýÇÝ ³ Ýë ³ í áñáõÙ	
	³⍦¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⍦¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ
	ÐÐ î ³ í áõßÇ Ù ³ ñ½å» ï ³ ñ ³ Ý		ÐÐ ï ³ ñ ³ í ù ³⍦ÇÝ Ï ³ é ³ í ³ ñÙ ³ Ý ¨ ³ ñ ï ³ Ï ³ ñ · Çñ ³ íÇ× ³ ÏÝ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⍦áõÝ
	13	14	15
ÀÜ ¸ ²ØºÜÀ Ì ² Êêº ð ³⍦¹ Ãí áõÙ	25,680.0	8,677.9	8,677.9
ÀÜÂ ² òÆ Î Ì ² Êêº ð ³⍦¹ Ãí áõÙ	25,680.0	8,677.9	8,677.9
êà ô ´ êÆ ¸ Æ ² Üº ð ³⍦¹ Ãí áõÙ	25,680.0	8,677.9	8,677.9
êáõµëÇ ¹Ç ³Ý»ñ å» ï ³ Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ⍦áõÝÝ»ñÇÝ ³⍦¹ Ãí áõÙ	25,680.0	8,677.9	8,677.9
- êáõµëÇ ¹Ç ³Ý»ñ áã ýÇÝ ³Ýë ³ Ï ³Ý å» ï ³ Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ⍦áõÝÝ»ñÇÝ	25,680.0	8,677.9	8,677.9

§Ð ³⌋³ ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌋³Ý 2016 Ãí ³ Ï ³ÝÇ å» ï ³ Ï ³Ý µ⌊áõç»Ç Ù ³ ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µ⌊áõç» ï ³⌋ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý 09 µ ³ÅÝÇ 01
ËÙµÇ 02 ¹ ³ ëÇ Íñ ³ ·ñ»ñÇ · Íáí Ñ ³ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í »ñÍ ³ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³ Ï ³ Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²Õ⌋áõë ³ Ï N 09-01-02

²Õ⌋áõë ³ Ï 09-01-02

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ ëÇ ·áõÙ ³ ñÁ (Ñ ³½ ³ ñ ¹ñ ³ ÙÝ»ñáí)	³⌋¹ ÃíáõÙ Áë ï Íñ ³ ·ñ»ñÇ								
		Ð ³ Ýñ ³ ÏñÃ ³ Ï ³ Ý áõëáõóáõÙ								
		ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⌋¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ							
			ÐÐ ÏñÃáõÃ⌋³ Ý ¨ ·Ç ï áõÃ⌋³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ⌋áõÝ	ÐÐ ²ñ ³ . ³ Íá ï ÝÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ ²ñ ³ ñ ³ ï Ç Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ ²ñÙ ³ íÇñÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ ¶»Ö ³ ñùáõÝÇùÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ Èáéáõ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ Î á ï ³⌋ùÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ ÞÇñ ³ ÏÇ Ù ³ ñ½å» ï ³ ñ ³ Ý
	1	2	3	4	5	6	7	8	9	10
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³⌋¹ ÃíáõÙ	28,972,401.1	20,216,575.6	312,387.8	1,683,888.3	2,713,421.4	2,356,999.5	2,288,343.6	2,487,453.8	2,345,292.8	2,505,768.7
ÀÜÂ ² òÆ Î Ì ² Êê º ð ³⌋¹ ÃíáõÙ	28,972,401.1	20,216,575.6	312,387.8	1,683,888.3	2,713,421.4	2,356,999.5	2,288,343.6	2,487,453.8	2,345,292.8	2,505,768.7
êàô´ êÆ ¸ Æ ² Ü º ð ³⌋¹ ÃíáõÙ	28,972,401.1	20,216,575.6	312,387.8	1,683,888.3	2,713,421.4	2,356,999.5	2,288,343.6	2,487,453.8	2,345,292.8	2,505,768.7
êáõµëÇ¹Ç ³Ý»ñ å» ï ³ Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ ³⌋¹ ÃíáõÙ	28,972,401.1	20,216,575.6	312,387.8	1,683,888.3	2,713,421.4	2,356,999.5	2,288,343.6	2,487,453.8	2,345,292.8	2,505,768.7
- êáõµëÇ¹Ç ³Ý»ñ áã ýÇÝ ³Ýë ³ Ï ³Ý å» ï ³ Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	28,972,401.1	20,216,575.6	312,387.8	1,683,888.3	2,713,421.4	2,356,999.5	2,288,343.6	2,487,453.8	2,345,292.8	2,505,768.7

Ðá¹ í ³ ÍÇ ³ Ý í ³ ÝáõÙÁ	³⍞¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ										
	Ð ³ Ýñ ³ ÏñÃ ³ Ï ³ Ý áõëáõóáõÙ			ºñ ³ Åß ï ³ Ï ³ Ý ¹ åñáóÝ»ñáõÙ áõëáõóáõÙ		Ð ³ ï áõÏ ÏñÃáõÃ⍞áõÝ					
	³⍞¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ			ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñá í	³⍞¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñá í	³⍞¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ				
	ÐÐ é⍞áõÝÇùÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ ì ³⍞áó ÓáñÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ î ³ í áõßÇ Ù ³ ñ½å» ï ³ ñ ³ Ý		ÐÐ Ùß ³ Ïáõ⍞ÃÇ Ý ³ Ë ³ ñ ³ ñáõÃ⍞áõÝ		ÐÐ Ïñ ÃáõÃ⍞³ Ý ¨ ·Ç ï áõÃ⍞³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ⍞áõÝ	ÐÐ ²ñ ³ . ³ Íá ï ÝÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ ²ñÙ ³ íÇñÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ ¶»Õ ³ ñÙáõÝÇùÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ Èáéáõ Ù ³ ñ½å» ï ³ ñ ³ Ý
	11	12	13	14	15	16	17	18	19	20	21
ÀÜ ¸ ²ØºÜÀ Ì ² Êêº ð ³⍞¹ Ãí áõÙ	1,635,999.4	640,712.9	1,246,307.4	160,686.7	160,686.7	932,134.4	584,224.0	45,980.6	99,255.3	15,287.1	52,710.1
ÀÜÂ ² òÆ Î Ì ² Êêº ð ³⍞¹ Ãí áõÙ	1,635,999.4	640,712.9	1,246,307.4	160,686.7	160,686.7	932,134.4	584,224.0	45,980.6	99,255.3	15,287.1	52,710.1
êàô´ êÆ ¸ Æ ² Üº ð ³⍞¹ Ãí áõÙ	1,635,999.4	640,712.9	1,246,307.4	160,686.7	160,686.7	932,134.4	584,224.0	45,980.6	99,255.3	15,287.1	52,710.1
êáõµëÇ¹Ç ³ Ý»ñ å» ï ³ Ï ³ Ý Ï ³½Ù ³ Ï»ñåáõÃ⍞áõÝÝ»ñÇÝ ³⍞¹ Ãí áõÙ	1,635,999.4	640,712.9	1,246,307.4	160,686.7	160,686.7	932,134.4	584,224.0	45,980.6	99,255.3	15,287.1	52,710.1
- êáõµëÇ¹Ç ³ Ý»ñ áã ýÇÝ ³ Ýë ³ Ï ³ Ý å» ï ³ Ï ³ Ý Ï ³½Ù ³ Ï»ñåáõÃ⍞áõÝÝ»ñÇÝ	1,635,999.4	640,712.9	1,246,307.4	160,686.7	160,686.7	932,134.4	584,224.0	45,980.6	99,255.3	15,287.1	52,710.1

Ðá¹í ³ ÍÇ ³ Ýí ³ ÝáõÙÁ	³⸗¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ											
	Ð ³ ï áõÏ ÏñÃáõÃ⸗áõÝ			Ü»ñ ³ é ³ Ï ³ Ý ÏñÃáõÃ⸗áõÝ								
	³⸗¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ			À Ý¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⸗¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ							
	ÐÐ Î á ï ³ ⸗ùÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ ÞÇñ ³ ÏÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ é⸗áõÝÇùÇ Ù ³ ñ½å» ï ³ ñ ³ Ý		ÐÐ ÏñÃáõÃ⸗³ Ý ¨ ·Ç ï áõÃ⸗³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ⸗áõÝ	ÐÐ ²ñ ³ . ³ Íá ï ÝÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ ²ñ ³ ñ ³ ï Ç Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ ²ñÙ ³ íÇñÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ ¶»Õ ³ ñÙáõÝÇùÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ Èáéáõ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ Î á ï ³ ⸗ùÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ ÞÇñ ³ ÏÇ Ù ³ ñ½å» ï ³ ñ ³ Ý
	22	23	24	25	26	27	28	29	30	31	32	33
ÀÜ ¸ ²ØºÜÀ Ì ² Êêº ð ³⸗¹ Ãí áõÙ	43,736.9	81,680.1	9,260.3	726,716.4	41,901.2	8,544.8	22,220.0	183,766.5	33,836.5	138,699.6	20,432.4	204,830.4
ÀÜÂ ² òÆ Î Ì ² Êêº ð ³⸗¹ Ãí áõÙ	43,736.9	81,680.1	9,260.3	726,716.4	41,901.2	8,544.8	22,220.0	183,766.5	33,836.5	138,699.6	20,432.4	204,830.4
êàô´ êÆ ¸ Æ ² Üº ð ³⸗¹ Ãí áõÙ	43,736.9	81,680.1	9,260.3	726,716.4	41,901.2	8,544.8	22,220.0	183,766.5	33,836.5	138,699.6	20,432.4	204,830.4
êáõµëÇ¹Ç ³ Ý»ñ å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃ⸗áõÝÝ»ñÇÝ ³⸗¹ Ãí áõÙ	43,736.9	81,680.1	9,260.3	726,716.4	41,901.2	8,544.8	22,220.0	183,766.5	33,836.5	138,699.6	20,432.4	204,830.4
- êáõµëÇ¹Ç ³ Ý»ñ áã ýÇÝ ³ Ýë ³ Ï ³ Ý å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃ⸗áõÝÝ»ñÇÝ	43,736.9	81,680.1	9,260.3	726,716.4	41,901.2	8,544.8	22,220.0	183,766.5	33,836.5	138,699.6	20,432.4	204,830.4

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³ ¡¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ							
	Ü»ñ ³é ³ Ï ³Ý ÏñÃáõÃ ³Ý		Ð ³Ýñ ³ ÏñÃ ³ Ï ³Ý áõëáõóÙ ³Ý ·Íáí å» ï áõÃ ³Ý ÏáÕÙÇó Ñ ³Ù ³ ¡Ýùç Õ» Ï ³ í ³ñÇÝ å ³ ï íÇñ ³ Ï í ³ Í ÉÇ ³ ½áñáõÃ áõÝÝ»ñÇ Çñ ³ Ï ³Ý ³ óÙ ³Ý ýÇÝ ³Ýë ³ íáñáõÙ		Ð ³ ï áõÏ ÏñÃáõÃ ³Ý · Íáí å» ï áõÃ ³Ý ÏáÕÙÇó Ñ ³Ù ³ ¡Ýùç Õ» Ï ³ í ³ñÇÝ å ³ ï íÇñ ³ Ï í ³ Í ÉÇ ³ ½áñáõÃ áõÝÝ»ñÇ Çñ ³ Ï ³Ý ³ óÙ ³Ý ýÇÝ ³Ýë ³ íáñáõÙ		Ü»ñ ³é ³ Ï ³Ý ÏñÃáõÃ ³Ý · Íáí å» ï áõÃ ³Ý ÏáÕÙÇó Ñ ³Ù ³ ¡Ýùç Õ» Ï ³ í ³ñÇÝ å ³ ï íÇñ ³ Ï í ³ Í ÉÇ ³ ½áñáõÃ áõÝÝ»ñÇ Çñ ³ Ï ³Ý ³ óÙ ³Ý ýÇÝ ³Ýë ³ íáñáõÙ	
	³ ¡¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ			³ ¡¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ		³ ¡¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ		³ ¡¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ
	ÐÐ é¡áõÝÇùÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ ì ³ ¡áó Óáñ Ç Ù ³ ñ ³ Ý	ÀÝ¹ ³ Ù» ÝÁ Íñ ³ ·ñáí	ÐÐ ï ³ ñ ³ íù ³ ¡Ç Ý Ï ³ é ³ í ³ ñÙ ³ Ý ¨ ³ ñ ï ³ Ï ³ ñ . Çñ ³ íÇ× ³ ÏÝ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ¡áõÝ	ÀÝ¹ ³ Ù» ÝÁ Íñ ³ ·ñáí	ÐÐ ï ³ ñ ³ íù ³ ¡Ç Ý Ï ³ é ³ í ³ ñÙ ³ Ý ¨ ³ ñ ï ³ Ï ³ ñ . Çñ ³ íÇ× ³ ÏÝ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ¡áõÝ	ÀÝ¹ ³ Ù» ÝÁ Íñ ³ ·ñáí	ÐÐ ï ³ ñ ³ íù ³ ¡Ç Ý Ï ³ é ³ í ³ ñÙ ³ Ý ¨ ³ ñ ï ³ Ï ³ ñ . Çñ ³ íÇ× ³ ÏÝ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ¡áõÝ
	34	35	36	37	38	39	40	41
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³ ¡¹ Ãí áõÙ	42,969.6	29,515.4	6,100,488.9	6,100,488.9	171,679.3	171,679.3	566,392.3	566,392.3
ÀÜÂ ² òÆ Î Ì ² Êê º ð ³ ¡¹ Ãí áõÙ	42,969.6	29,515.4	6,100,488.9	6,100,488.9	171,679.3	171,679.3	566,392.3	566,392.3
êà ô´ êÆ ¸ Æ ² Ü º ð ³ ¡¹ Ãí áõÙ	42,969.6	29,515.4	6,100,488.9	6,100,488.9	171,679.3	171,679.3	566,392.3	566,392.3
êáõµëÇ¹Ç ³Ý»ñ å» ï ³ Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ¡áõÝÝ»ñÇÝ ³ ¡¹ Ãí áõÙ	42,969.6	29,515.4	6,100,488.9	6,100,488.9	171,679.3	171,679.3	566,392.3	566,392.3
- êáõµëÇ¹Ç ³Ý»ñ áã ýÇÝ ³Ýë ³ Ï ³Ý å» ï ³ Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ¡áõÝÝ»ñÇÝ	42,969.6	29,515.4	6,100,488.9	6,100,488.9	171,679.3	171,679.3	566,392.3	566,392.3

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⇓¹ Ãí áõÙ Áë ï Íñ³ ·ñ»ñÇ	
	Ø ³ëÝ ³ ·Ç ï ³ó í ³Í Ñ ³Ýñ ³ ÏñÃ ³ Ï ³Ý áõëáõóáõÙ	
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⇓¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
		ÐÐ ÏñÃáõÃ⇓³Ý ¨ ·Ç ï áõÃ⇓³Ý Ý ³Ë ³ñ ³ ñáõÃ⇓áõÝ
	42	43
ÀÜ ¸ ²ØºÜÀ Ì ²Êêºð ³⇓¹ Ãí áõÙ	97,727.5	97,727.5
ÀÜÂ ²òÆ Î Ì ²Êêºð ³⇓¹ Ãí áõÙ	97,727.5	97,727.5
êàô´êÆ ¸Æ²Üºð ³⇓¹ Ãí áõÙ	97,727.5	97,727.5
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ ³⇓¹ Ãí áõÙ	97,727.5	97,727.5
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ ³Ýë³ Ï ³Ý å» ï ³Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	97,727.5	97,727.5

§Ð³⍋³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⍋³Ý 2016 Ãí ³Ï³ÝÇ å» ï ³Ï³Ý µ⍋áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⍋áõç» ï ³⍋ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 09 µ³ÅÝÇ 02
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 5
²Õ⍋áõë³Ï N 09-02-01

²Õ⍋áõë³Ï 09-02-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⍋¹ÃíáõÙ Áë ï Íñ³·ñ»ñÇ								
		ºñ»Ïá⍋³Ý áõëáõóáõÙ		Ð³Ýñ³ÏñÃ³Ï³Ý áõëáõóáõÙ						
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⍋¹ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⍋¹ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ					
			ÐÐ ÞÇñ³ ïÇ Ù³ñ½å» ï ³ñ³Ý		ÐÐ ÏñÃáõÃ⍋³Ý ¨ ·Ç ï áõÃ⍋³Ý Ý³Ë³ñ³ñáõÃ⍋áõÝ	ÐÐ ²ñ³·³íáï ÝÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ²ñ³ñ³ï Ç Ù³ñ½å» ï ³ñ³Ý	ÐÐ ²ñÙ³ íÇñÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ¶»Õ³ ñùáõÝÇùÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ Èáéáõ Ù³ñ½å» ï ³ñ³Ý
	1	2	3	4	5	6	7	8	9	10
ÀÜ ¸²ØºÜÀ Ì²Êêºð ³⍋¹ÃíáõÙ	39,471,911.5	1,626.2	1,626.2	26,982,127.1	2,016,132.0	2,181,778.4	3,068,305.6	3,081,572.1	3,076,747.9	3,154,826.8
ÀÜÂ²òÆÎ Ì²Êêºð ³⍋¹ÃíáõÙ	39,471,911.5	1,626.2	1,626.2	26,982,127.1	2,016,132.0	2,181,778.4	3,068,305.6	3,081,572.1	3,076,747.9	3,154,826.8
êàô´êÆ¸Æ²Üºð ³⍋¹ÃíáõÙ	39,468,697.4	1,626.2	1,626.2	26,982,127.1	2,016,132.0	2,181,778.4	3,068,305.6	3,081,572.1	3,076,747.9	3,154,826.8
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⍋áõÝÝ»ñÇÝ ³⍋¹ÃíáõÙ	39,468,697.4	1,626.2	1,626.2	26,982,127.1	2,016,132.0	2,181,778.4	3,068,305.6	3,081,572.1	3,076,747.9	3,154,826.8
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⍋áõÝÝ»ñÇÝ	39,468,697.4	1,626.2	1,626.2	26,982,127.1	2,016,132.0	2,181,778.4	3,068,305.6	3,081,572.1	3,076,747.9	3,154,826.8
êàòÆ²È²Î²Ü Üä²êîÜºð ºì ÎºÜê²ÂàÞ²ÎÜºð ³⍋¹ÃíáõÙ	3,214.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ⍋³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³⍋ï áõÃ⍋³Ùµ Ýå³ë ï Ý»ñ (µ⍋áõç»Çó) ³⍋¹ÃíáõÙ	3,214.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎñÃ³Ï³Ý, Ùß³ ÏáõÃ⍋³⍋ÇÝ ¨ ëåáñï ³⍋ÇÝ Ýå³ë ï Ý»ñ µ⍋áõç»Çó	3,214.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹ í ³ ÍÇ ³ Ý í ³ ÝáõÙÁ	³⫰¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ									
	Ð ³ Ýñ ³ ÏñÃ ³ Ï ³ Ý áõëáõóáõÙ					ºñ ³ Åß ï ³ Ï ³ Ý ¹ åñáÓ»ñáõÙ áõëáõóáõÙ		Ð ³ ï áõÏ ÏñÃáõÃ⫰áõÝ		
	³⫰¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ					ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñá í	³⫰¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñá í	³⫰¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	
	ÐÐ Î á ï ³⫰ùÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ ÞÇñ ³ ÏÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ ê⫰áõÝÇùÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ ì ³⫰áó ÓáñÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ î ³ í áõßÇ Ù ³ ñ½å» ï ³ ñ ³ Ý		ÐÐ Ùß ³ Ïáõ⫰ÃÇ Ý ³ Ë ³ ñ ³ ñáõÃ⫰áõÝ		ÐÐ ÏñÃáõÃ⫰³ Ý ¨ ·Ç ï áõÃ⫰³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ⫰áõÝ	ÐÐ ²ñ ³ . ³ Íá ï ÝÇ Ù ³ ñ½å» ï ³ ñ ³ Ý
	11	12	13	14	15	16	17	18	19	20
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³⫰¹ Ãí áõÙ	2,883,757.2	2,892,676.8	1,979,428.1	749,016.6	1,897,885.6	167,114.1	167,114.1	1,401,034.2	818,884.6	45,350.7
ÀÜÂ ² òÆ Î Ì ² Êê º ð ³⫰¹ Ãí áõÙ	2,883,757.2	2,892,676.8	1,979,428.1	749,016.6	1,897,885.6	167,114.1	167,114.1	1,401,034.2	818,884.6	45,350.7
êàô´ êÆ ¸ Æ ² Ü º ð ³⫰¹ Ãí áõÙ	2,883,757.2	2,892,676.8	1,979,428.1	749,016.6	1,897,885.6	167,114.1	167,114.1	1,401,034.2	818,884.6	45,350.7
êáõµëÇ¹Ç ³ Ý»ñ å» ï ³ Ï ³ Ý Ï ³½Ù ³ Ï»ñåáõÃ⫰áõÝÝ»ñÇÝ ³⫰¹ Ãí áõÙ	2,883,757.2	2,892,676.8	1,979,428.1	749,016.6	1,897,885.6	167,114.1	167,114.1	1,401,034.2	818,884.6	45,350.7
- êáõµëÇ¹Ç ³ Ý»ñ áã ýÇÝ ³ Ýë ³ Ï ³ Ý å» ï ³ Ï ³ Ý Ï ³½Ù ³ Ï»ñåáõÃ⫰áõÝÝ»ñÇÝ	2,883,757.2	2,892,676.8	1,979,428.1	749,016.6	1,897,885.6	167,114.1	167,114.1	1,401,034.2	818,884.6	45,350.7
êàòÆ ²È ² Î ² Ü Üä ² ê îÜ º ð º ì Î º ÜÊ ² ÂàÞ ² Î Ü º ð ³⫰¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ ³ É ³ Ï ³ Ý û·ÝáõÃ⫰³ Ý ¹ñ ³ Ù ³ Ï ³ Ý ³ ñ ï ³ Ñ ³⫰ï áõÃ⫰³ Ùµ Ýå ³ ë ï Ý»ñ (µ⫰áõç»Çó) ³⫰¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î ñÃ ³ Ï ³ Ý, Ùß ³ ÏáõÃ ³⫰ÇÝ ¨ ëáñ ï ³⫰ÇÝ Ýå ³ ë ï Ý»ñ µ⫰áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³⌊³ ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌊³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 09 µ ³ÅÝÇ 02
ËÙµÇ 01 ¹³ëÇ Íñ³ ·ñ»ñÇ · Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í »ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

²Õ⌊áõë ³ Ï 09-02-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ											
	Ð ³ ï áõÏ ÏñÃáõÃ⌊áõÝ						Ü»ñ ³é ³Ï ³Ý ÏñÃáõÃ⌊áõÝ					
	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ						À Ý¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ				
	ÐÐ ²ñÙ ³ íÇñÇ Ù ³ ñ½å» ï ³ñ ³Ý	ÐÐ ¶»Õ ³ ñùáõÝÇùÇ Ù ³ ñ½å» ï ³ñ ³Ý	ÐÐ Èáéáõ Ù ³ ñ½å» ï ³ñ ³Ý	ÐÐ Î á ï ³⌊ùÇ Ù ³ ñ½å» ï ³ñ ³Ý	ÐÐ ÞÇñ ³ ÏÇ Ù ³ ñ½å» ï ³ñ ³Ý	ÐÐ é⌊áõÝÇùÇ Ù ³ ñ½å» ï ³ñ ³Ý		ÐÐ ÏñÃáõÃ⌊³Ý ¨ ·Ç ï áõÃ⌊³Ý Ý ³ Ë ³ñ ³ ñáõÃ⌊áõÝ	ÐÐ ²ñ ³ . ³ Íá ï ÝÇ Ù ³ ñ½å» ï ³ñ ³Ý	ÐÐ ²ñ ³ñ ³ ï Ç Ù ³ ñ½å» ï ³ñ ³Ý	ÐÐ ²ñÙ ³ íÇñÇ Ù ³ ñ½å» ï ³ñ ³Ý	ÐÐ ¶»Õ ³ ñùáõÝÇùÇ Ù ³ ñ½å» ï ³ñ ³Ý
	21	22	23	24	25	26	27	28	29	30	31	32
ÀÜ ¸ ²ØºÜÀ Ì ²Êêºð ³⌊¹ Ãí áõÙ	140,006.4	78,134.3	63,055.0	69,530.4	114,459.6	71,613.2	1,017,836.0	186,809.6	2,010.5	30,219.2	167,945.5	35,991.6
ÀÜÂ ²òÆ Î Ì ²Êêºð ³⌊¹ Ãí áõÙ	140,006.4	78,134.3	63,055.0	69,530.4	114,459.6	71,613.2	1,017,836.0	186,809.6	2,010.5	30,219.2	167,945.5	35,991.6
êàô´êÆ ¸Æ²Üºð ³⌊¹ Ãí áõÙ	140,006.4	78,134.3	63,055.0	69,530.4	114,459.6	71,613.2	1,017,836.0	186,809.6	2,010.5	30,219.2	167,945.5	35,991.6
êáõµëÇ¹Ç ³Ý»ñ å» ï ³Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ Ãí áõÙ	140,006.4	78,134.3	63,055.0	69,530.4	114,459.6	71,613.2	1,017,836.0	186,809.6	2,010.5	30,219.2	167,945.5	35,991.6
- êáõµëÇ¹Ç ³Ý»ñ áã ýÇÝ ³Ýë ³Ï ³Ý å» ï ³Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	140,006.4	78,134.3	63,055.0	69,530.4	114,459.6	71,613.2	1,017,836.0	186,809.6	2,010.5	30,219.2	167,945.5	35,991.6
êàòÆ²È²Î²Ü Üä²êîÜºð ºì ÎºÜê²ÂàÞ²ÎÜºð ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ⌊³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³⌊ï áõÃ⌊³Ù µ Ýå ³ë ï Ý»ñ (µ⌊áõç»Çó) ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎñÃ³Ï³Ý, Ùß³ ÏáõÃ³⌊ÇÝ ¨ ëåáñ ï ³⌊ÇÝ Ýå ³ë ï Ý»ñ µ⌊áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³ì¹ Ãíáõ Áë ï Íñ³·ñ»ñÇ								
	Ü»ñ³é³Ï³Ý ÏñÃáõÃ»áõÝ					Ð³Ýñ³ÏñÃ³Ï³Ý áõëáõóÙ³Ý ·Íáí å» ï áõÃ»³Ý ÏáÕÙÇó Ñ³Ù³ÛÝùÇ Õ»Ï³í³ñÇÝ å³ï³ íÇñ³Ï³í³Í ÉÇ³½áñáõÃ»áõÝÝ»ñÇ Çñ³Ï³Ý³óÙ³Ý ýÇÝ³Ýë³ íáñáõÙ		Ð³ï áõÏ ÏñÃáõÃ»³Ý ·Íáí å» ï áõÃ»³Ý ÏáÕÙÇó Ñ³Ù³ÛÝùÇ Õ»Ï³í³ñÇÝ å³ï³ íÇñ³Ï³í³Í ÉÇ³½áñáõÃ»áõÝÝ»ñÇ Çñ³Ï³Ý³óÙ³Ý ýÇÝ³Ýë³ íáñáõÙ	
	³ì¹ Ãíáõ Áë ï Ï³ï³ñáÕÝ»ñÇ					ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ì¹ Ãíáõ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ì¹ Ãíáõ Áë ï Ï³ï³ñáÕÝ»ñÇ
	ÐÐ Èáéáõ Ù³ñ½å»ï³ñ³Ý	ÐÐ Îáï³ì ÙùÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ÞÇñ³ ÏÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ éÌáõÝÇùÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ì ³ÌáõÓáñÇ Ù³ñ½å»ï³ñ³Ý		ÐÐ ï³ñ³ íù³ÛÇÝ Ï³é³í³ñÙ³Ý¨ ³ñï³Ï³ñ· Çñ³ íÇ×³ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃÌáõÝ		ÐÐ ï³ñ³ íù³ÛÇÝ Ï³é³í³ñÙ³Ý¨ ³ñï³Ï³ñ· Çñ³ íÇ×³ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃÌáõÝ
	33	34	35	36	37	38	39	40	41
ÀÜ¸²ØºÜÀ Ì²Êêºð ³ì¹ Ãíáõ Ù	220,740.1	25,744.9	247,683.6	71,895.4	28,795.6	7,893,998.8	7,893,998.8	204,487.2	204,487.2
ÀÜÂ²òÆÎ Ì²Êêºð ³ì¹ Ãíáõ Ù	220,740.1	25,744.9	247,683.6	71,895.4	28,795.6	7,893,998.8	7,893,998.8	204,487.2	204,487.2
êàô´êÆ¸Æ²Üºð ³ì¹ Ãíáõ Ù	220,740.1	25,744.9	247,683.6	71,895.4	28,795.6	7,893,998.8	7,893,998.8	204,487.2	204,487.2
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ ³ì¹ Ãíáõ Ù	220,740.1	25,744.9	247,683.6	71,895.4	28,795.6	7,893,998.8	7,893,998.8	204,487.2	204,487.2
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ	220,740.1	25,744.9	247,683.6	71,895.4	28,795.6	7,893,998.8	7,893,998.8	204,487.2	204,487.2
êàòÆ²È²Î²Ü Üä²êîÜºð º ì ÎºÜê²ÂàÞ²ÎÜºð ³ì¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ»³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³ì¹ïáõÃ»³Ù µÝå³ë ï Ý»ñ (µ»áõç»Çó) ³ì¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎñÃ³Ï³Ý, Ùß³ÏáõÃ³ÛÇÝ ¨ ëåáñï ³ÛÇÝ Ýå³ë ï Ý»ñ µ»áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⍰¹ Ãíáõ Ùáë ï Íñ³·ñ»ñÇ							
	Ü»ñ³é³Ï³Ý ïñÃáõÃ⍰³Ý ·Íáí å» ï áõÃ⍰³Ý ïáÕÙÇó Ñ³Ù³⍰ÝùÇ Õ»Ï³í³ñÇÝ å³ï íÇñ³Ïí³Í ÉÇ³½áñáõÃ⍰áõÝÝ»ñÇ Çñ³Ï³Ý³óÙ³Ý ýÇÝ³Ýë³íáñáõÙ		ºñ»Ï⍰³Ý áõëáõóÙ³Ý ·Íáí å» ï áõÃ⍰³Ý ïáÕÙÇó Ñ³Ù³⍰ÝùÇ Õ»Ï³í³ñÇÝ å³ï íÇñ³Ïí³Í ÉÇ³½áñáõÃ⍰áõÝÝ»ñÇ Çñ³Ï³Ý³óÙ³Ý ýÇÝ³Ýë³íáñáõÙ		Ø³ëÝ³·Ç ï ³óí³Í Ñ³Ýñ³ÏñÃ³Ï³Ý áõëáõóáõÙ		Ø³ëÝ³·Ç ï ³óí³Í Ñ³Ýñ³ÏñÃ³Ï³Ý áõëáõÙÝ³Ï³Ý Ñ³ë ï ³ ï áõÃ⍰áõÝÝ»ñÇ »ñ»Ë³Ý»ñÇ ÏñÃ³Ãáß³Ï	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⍰¹ Ãíáõ Ùáë ï Ï³ï ³ñáÕÝ»ñÇ ÐÐ ï³ñ³ Íù³⍰ÇÝ Ï³é³í³ñÙ³Ý¨ ³ñï³Ï³ñ· Çñ³íÇ×³ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃ⍰áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⍰¹ Ãíáõ Ùáë ï Ï³ï ³ñáÕÝ»ñÇ ÐÐ ï³ñ³ Íù³⍰ÇÝ Ï³é³í³ñÙ³Ý¨ ³ñï³Ï³ñ· Çñ³íÇ×³ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃ⍰áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⍰¹ Ãíáõ Ùáë ï Ï³ï ³ñáÕÝ»ñÇ ÐÐ ÏñÃáõÃ⍰³Ý¨ ·Ç ï áõÃ⍰³Ý Ý³Ë³ñ³ñáõÃ⍰áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⍰¹ Ãíáõ Ùáë ï Ï³ï ³ñáÕÝ»ñÇ ÐÐ ÏñÃáõÃ⍰³Ý¨ ·Ç ï áõÃ⍰³Ý Ý³Ë³ñ³ñáõÃ⍰áõÝ
	42	43	44	45	46	47	48	49
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⍰¹ Ãíáõ Ù	628,569.9	628,569.9	6,280.9	6,280.9	1,165,623.0	1,165,623.0	3,214.1	3,214.1
ÀÜÂ²òÆÎ Ì²Êêºð ³⍰¹ Ãíáõ Ù	628,569.9	628,569.9	6,280.9	6,280.9	1,165,623.0	1,165,623.0	3,214.1	3,214.1
êàô´êÆ¸Æ²Üºð ³⍰¹ Ãíáõ Ù	628,569.9	628,569.9	6,280.9	6,280.9	1,165,623.0	1,165,623.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⍰áõÝÝ»ñÇÝ ³⍰¹ Ãíáõ Ù	628,569.9	628,569.9	6,280.9	6,280.9	1,165,623.0	1,165,623.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⍰áõÝÝ»ñÇÝ	628,569.9	628,569.9	6,280.9	6,280.9	1,165,623.0	1,165,623.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³⍰¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	3,214.1	3,214.1
êáóÇ³É³Ï³Ý û·ÝáõÃ⍰³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³⍰ï áõÃ⍰³Ù µ Ýå³ë ï Ý»ñ (µ⍰áõç»Çó) ³⍰¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	3,214.1	3,214.1
- ÎñÃ³Ï³Ý, Ùß³ ÏáõÃ³⍰ÇÝ¨ ëåáñ ï ³⍰ÇÝ Ýå³ë ï Ý»ñ µ⍰áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	3,214.1	3,214.1

§Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³å» ïáõÃ⌋³Ý 2016 Ãí³Ï³ÝÇ å» ï ³Ï³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌊áõç» ï ³⌊ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 09 µ³ÅÝÇ 02
ËÙµÇ 02 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 5
²Õ⌊áõë³Ï N 09-02-02

²Õ⌊áõë³Ï 09-02-02

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ Ãíáõ Ù Áë ï Íñ³·ñ»ñÇ								
		ºñ»Ï á⌊³Ý áõëáõóáõÙ		Ð³Ýñ³ÏñÃ³Ï³Ý áõëáõóáõÙ						
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï³ ï ³ñáÕÝ»ñÇ					
		ÐÐ Þ Çñ³ÏÇ Ù³ñ½å» ï ³ñ³Ý		ÐÐ ÏñÁáõÃ⌋³Ý¨ ·Ç Ï áõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÐÐ ²ñ³·³Íá ï ÝÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ²ñ³ñ³ ï Ç Ù³ñ½å» ï ³ñ³Ý	ÐÐ ²ñÙ³ íÇñÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ¶»Õ³ñùáõÝÇùÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ Ëáéáõ Ù³ñ½å» ï ³ñ³Ý
	1	2	3	4	5	6	7	8	9	10
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ Ãíáõ Ù	16,550,925.9	15,828.2	15,828.2	14,471,190.4	6,994,688.1	775,834.8	919,266.8	941,642.0	1,049,067.5	774,688.7
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ Ãíáõ Ù	16,550,925.9	15,828.2	15,828.2	14,471,190.4	6,994,688.1	775,834.8	919,266.8	941,642.0	1,049,067.5	774,688.7
êàô´êÆ¸Æ²Üºð ³⌊¹ Ãíáõ Ù	16,532,882.0	15,828.2	15,828.2	14,471,190.4	6,994,688.1	775,834.8	919,266.8	941,642.0	1,049,067.5	774,688.7
êáõµëÇ¹Ç³Ý»ñå» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ ³⌊¹ Ãíáõ Ù	16,532,882.0	15,828.2	15,828.2	14,471,190.4	6,994,688.1	775,834.8	919,266.8	941,642.0	1,049,067.5	774,688.7
- êáõµëÇ¹Ç³Ý»ñáã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	16,532,882.0	15,828.2	15,828.2	14,471,190.4	6,994,688.1	775,834.8	919,266.8	941,642.0	1,049,067.5	774,688.7
êàòÆ²È²Î²Ü Üä²êîÜºð º ì ÎºÜê²ÂàÞ²ÎÜºð ³⌊¹ Ãíáõ Ù	18,043.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ⌋³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³⌊ï áõÃ⌋³Ùµ Ýå³ë ï Ý»ñ (µ⌊áõç»Çó) ³⌊¹ Ãíáõ Ù	18,043.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎñÃ³Ï³Ý, Ùß³ÏáõÃ³⌊ÇÝ ¨ ëåáñï ³⌊ÇÝ Ýå³ë ï Ý»ñ µ⌊áõç»Çó	18,043.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ									
	Ð ³Ýñ ³ ÏñÃ ³ Ï ³Ý áõëáõóáõÙ					ºñ ³ Åß ï ³ Ï ³Ý ¹ åñáóÝ»ñáõÙ áõëáõóáõÙ		Ð ³ ï áõÏ ÏñÃáõÃ⌊áõÝ		
	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ					ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñá í	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñá í	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	
	ÐÐ Îá ï ³⌊ÙÇ Ù ³ñ½å» ï ³ñ ³Ý	ÐÐ ÞÇñ ³ ÏÇ Ù ³ñ½å» ï ³ñ ³Ý	ÐÐ ê⌊áõÝÇùÇ Ù ³ñ½å» ï ³ñ ³Ý	ÐÐ ì ³⌊áõ ÓáñÇ Ù ³ñ½å» ï ³ñ ³Ý	ÐÐ î ³ íáõßÇ Ù ³ñ½å» ï ³ñ ³Ý		ÐÐ Ùß ³ Ïáõ⌊ÃÇ Ý ³Ë ³ñ ³ ñáõÃ⌊áõÝ		ÐÐ ÏñÃáõÃ⌊³Ý ¨ ·Ç ï áõÃ⌊³Ý Ý ³Ë ³ñ ³ ñáõÃ⌊áõÝ	ÐÐ ê⌊áõÝÇùÇ Ù ³ñ½å» ï ³ñ ³Ý	
	11	12	13	14	15	16	17	18	19	20
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³⌊¹ Ãí áõÙ	580,399.8	881,223.7	640,964.1	335,342.6	578,072.3	57,847.2	57,847.2	607,635.1	563,185.5	44,449.6
ÀÜÂ ² òÆ Î Ì ² Êê º ð ³⌊¹ Ãí áõÙ	580,399.8	881,223.7	640,964.1	335,342.6	578,072.3	57,847.2	57,847.2	607,635.1	563,185.5	44,449.6
êà ô ´ êÆ ¸ Æ ² Ü º ð ³⌊¹ Ãí áõÙ	580,399.8	881,223.7	640,964.1	335,342.6	578,072.3	57,847.2	57,847.2	607,635.1	563,185.5	44,449.6
êáõµëÇ ¹Ç ³Ý»ñ å» ï ³Ï ³Ý Ï ³½Ù ³ Ï »ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ Ãí áõÙ	580,399.8	881,223.7	640,964.1	335,342.6	578,072.3	57,847.2	57,847.2	607,635.1	563,185.5	44,449.6
- êáõµëÇ ¹Ç ³Ý»ñ áã ýÇÝ ³Ýë ³ Ï ³Ý å» ï ³Ï ³Ý Ï ³½Ù ³ Ï »ñåáõÃ⌊áõÝÝ»ñÇÝ	580,399.8	881,223.7	640,964.1	335,342.6	578,072.3	57,847.2	57,847.2	607,635.1	563,185.5	44,449.6
êà òÆ ²È ² Î ² Ü Üä ² ê îÜ º ð º ì Î º Üê ² Âà Þ ² Î Ü º ð ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ ³É ³ Ï ³Ý û·ÝáõÃ⌊³Ý ¹ñ ³Ù ³ Ï ³Ý ³ñ ï ³Ñ ³⌊ï áõÃ⌊³Ù µ Ýå ³ë ï Ý»ñ (µ⌊áõç»Çó) ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î ñÃ ³ Ï ³Ý, Ùß ³ ÏáõÃ ³⌊ÇÝ ¨ ëåáñ ï ³⌊ÇÝ Ýå ³ë ï Ý»ñ µ⌊áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³⌊³ ë ï ³ÝÇ Ð ³Ýñ ³ å» ï áõÃ⌊³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³ Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 09 µ ³ÅÝÇ 02
ËÙµÇ 02 ¹³ëÇ Íñ ³ ·ñ»ñÇ · Íáí Ñ ³ë ï ³ ï í ³Í Ñ ³ ï Ï ³óáõÙÝ»ñÇ í »ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

²Õ⌊áõë ³ Ï 09-02-02

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ Ãíáõ Ù Áë ï Íñ ³ ·ñ»ñÇ											
	Ü»ñ ³é ³ Ï ³Ý ÏñÃáõÃ⌊áõÝ								ºñ ³Åß ï ³ Ï ³Ý ¹åñáóÝ»ñáõÙ ÏñÃ ³Ãáß ³ Ï		Ð ³Ýñ ³ ÏñÃ ³ Ï ³Ý áõëáõóÙ ³Ý · Íáí å» ï áõÃ⌊³Ý ÏáÕÙÇó Ñ ³Ù ³⌊ÝùÇ Õ» Ï ³ í ³ñÇÝ å ³ ï íÇñ ³ Ï í ³ Í éÇ ³½áñáõÃ⌊áõÝÝ»ñÇ Çñ ³ Ï ³Ý ³óÙ ³Ý ýÇÝ ³Ýë ³ íáñáõÙ	
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ							ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ
		ÐÐ ÏñÃáõÃ⌊³Ý ¨ ·Ç Ï áõÃ⌊³ Ý Ý ³ Ë ³ñ ³ ñáõÃ⌊áõÝ	ÐÐ ²ñ ³ñ ³ ï Ç Ù ³ñ½å» ï ³ñ ³Ý	ÐÐ ²ñÙ ³ íÇñÇ Ù ³ñ½å» ï ³ñ ³Ý	ÐÐ ¶»Õ ³ ñùáõÝÇùÇ Ù ³ñ½å» ï ³ñ ³Ý	ÐÐ Èáéáõ Ù ³ñ½å» ï ³ñ ³Ý	ÐÐ þÇñ ³ ÏÇ Ù ³ñ½å» ï ³ñ ³Ý	ÐÐ éµáõÝÇùÇ Ù ³ñ½å» ï ³ñ ³Ý		ÐÐ Ùß ³ Ïáõ⌊ÃÇ Ý ³ Ë ³ñ ³ ñáõÃ⌊áõÝ		ÐÐ ï ³ñ ³ íù ³⌊ÇÝ Ï ³ é ³ í ³ ñÙ ³ Ý ¨ ³ñ ï ³ Ï ³ñ· Çñ ³ íÇ× ³ ÏÝ»ñÇ Ý ³ Ë ³ñ ³ ñáõÃ⌊áõÝ
	21	22	23	24	25	26	27	28	29	30	31	32
ÀÜ ¸ ²ØºÜÀ Ì ² Êêº ð ³⌊¹ Ãíáõ Ù	114,817.6	90,204.0	1,555.4	8,721.8	1,939.7	9,998.7	1,769.2	628.8	7,866.0	7,866.0	199,466.3	199,466.3
ÀÜÂ ² òÆ Î Ì ² Êêº ð ³⌊¹ Ãíáõ Ù	114,817.6	90,204.0	1,555.4	8,721.8	1,939.7	9,998.7	1,769.2	628.8	7,866.0	7,866.0	199,466.3	199,466.3
êàô´ êÆ ¸ Æ ² Ü º ð ³⌊¹ Ãíáõ Ù	114,817.6	90,204.0	1,555.4	8,721.8	1,939.7	9,998.7	1,769.2	628.8	0.0	0.0	199,466.3	199,466.3
êáõµëÇ¹Ç ³Ý»ñ å» ï ³Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ Ãíáõ Ù	114,817.6	90,204.0	1,555.4	8,721.8	1,939.7	9,998.7	1,769.2	628.8	0.0	0.0	199,466.3	199,466.3
- êáõµëÇ¹Ç ³Ý»ñ áã ýÇÝ ³Ýë ³Ï ³Ý å» ï ³Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	114,817.6	90,204.0	1,555.4	8,721.8	1,939.7	9,998.7	1,769.2	628.8	0.0	0.0	199,466.3	199,466.3
êàòÆ ² È ² Î ² Ü Üä ² êîÜ º ð º ì Î º Üê ² ÂàÞ ² Î Ü º ð ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7,866.0	7,866.0	0.0	0.0
êáóÇ ³É ³ Ï ³Ý û·ÝáõÃ⌊³Ý ¹ñ ³Ù ³ Ï ³Ý ³ñ ï ³Ñ ³⌊ï áõÃ⌊³Ù µ Ýå ³ë ï Ý»ñ (µ⌊áõç»Çó) ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7,866.0	7,866.0	0.0	0.0
- ÎñÃ ³ Ï ³Ý, Ùß ³ ÏáõÃ ³⌊ÇÝ ¨ ëåáñ ï ³⌊ÇÝ Ýå ³ë ï Ý»ñ µ⌊áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7,866.0	7,866.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⸗¹ Ãíáõ Ù Áë ï Íñ³·ñ»ñÇ							
	Ð³ ï áõÏ ÏñÃáõÃ⸗³Ý ·Íáí å» ï áõÃ⸗³Ý ÏáÕÙÇó Ñ³Ù³⸗ÝùÇ Õ»Ï³í³ñÇÝ å³ï íÇñ³Ï í³Í ÉÇ³½áñáõÃ⸗áõÝÝ»ñÇ Çñ³Ï³Ý³óÙ³Ý ýÇÝ³Ýë³ íáñáõÙ		Ù»ñ³é³Ï³Ý ÏñÃáõÃ⸗³Ý ·Íáí å» ï áõÃ⸗³Ý ÏáÕÙÇó Ñ³Ù³⸗ÝùÇ Õ»Ï³í³ñÇÝ å³ï íÇñ³Ï í³Í ÉÇ³½áñáõÃ⸗áõÝÝ»ñÇ Çñ³Ï³Ý³óÙ³Ý ýÇÝ³Ýë³ íáñáõÙ		º ñ»Ïá⸗³Ý áõëáõóÙ³Ý ·Íáí å» ï áõÃ⸗³Ý ÏáÕÙÇó Ñ³Ù³⸗ÝùÇ Õ»Ï³í³ñÇÝ å³ï íÇñ³Ï í³Í ÉÇ³½áñáõÃ⸗áõÝÝ»ñÇ Çñ³Ï³Ý³óÙ³Ý ýÇÝ³Ýë³ íáñáõÙ		Ø³ëÝ³·Ç ï ³óí³Í Ñ³Ýñ³ÏñÃ³Ï³Ý áõëáõóáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáÍ	³⸗¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáÍ	³⸗¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáÍ	³⸗¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáÍ	³⸗¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ
	ÐÐ ï³ñ³íù³⸗ÇÝ Ï³é³í³ñÙ³Ý¨ ³ñï³Ï³ñ· Çñ³íÇ×³ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃ⸗áõÝ		ÐÐ ï³ñ³íù³⸗ÇÝ Ï³é³í³ñÙ³Ý¨ ³ñï³Ï³ñ· Çñ³íÇ×³ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃ⸗áõÝ		ÐÐ ï³ñ³íù³⸗ÇÝ Ï³é³í³ñÙ³Ý¨ ³ñï³Ï³ñ· Çñ³íÇ×³ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃ⸗áõÝ		ÐÐ ÏñÃáõÃ⸗³Ý¨ ·Ç ï áõÃ⸗³Ý Ý³Ë³ñ³ñáõÃ⸗áõÝ	
	33	34	35	36	37	38	39	40
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⸗¹ Ãíáõ Ù	35,054.9	35,054.9	617.7	617.7	21,165.6	21,165.6	1,009,259.0	1,009,259.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⸗¹ Ãíáõ Ù	35,054.9	35,054.9	617.7	617.7	21,165.6	21,165.6	1,009,259.0	1,009,259.0
êàô´êÆ¸Æ²Üºð ³⸗¹ Ãíáõ Ù	35,054.9	35,054.9	617.7	617.7	21,165.6	21,165.6	1,009,259.0	1,009,259.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⸗áõÝÝ»ñÇÝ ³⸗¹ Ãíáõ Ù	35,054.9	35,054.9	617.7	617.7	21,165.6	21,165.6	1,009,259.0	1,009,259.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⸗áõÝÝ»ñÇÝ	35,054.9	35,054.9	617.7	617.7	21,165.6	21,165.6	1,009,259.0	1,009,259.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì ÎºÜê²ÂàÞ²ÎÜºð ³⸗¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ⸗³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³⸗ï áõÃ⸗³Ù µ Ýå³ë ï Ý»ñ (µ⸗áõç»Çó) ³⸗¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎñÃ³Ï³Ý, Ùß³ÏáõÃ³⸗ÇÝ¨ ëåáñï ³⸗ÇÝ Ýå³ë ï Ý»ñ µ⸗áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³⍁³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⍁³Ý 2016 Ãí ³Ï³ÝÇ å» ï ³Ï³Ý µ⍁áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µ⍁áõç» ï ³⍁ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 09 µ³ÅÝÇ 02
ËÙµÇ 02 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í ³ÍÝ»ñÇ

²Õ⍁áõë³Ï 09-02-02

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⍁¹ÃíáõÙ Áë ï Íñ³·ñ»ñÇ Ø³ëÝ³·Ç ï ³óí³Í Ñ³Ýñ³ÏñÃ³Ï³Ý áõëáõÙÝ³Ï³Ý Ñ³ë ï ³ ï áõÃ⍁áõÝÝ»ñÇ »ñ»Ë³Ý»ñÇ ÏñÃ³Ãáß³Ï	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⍁¹ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ÏñÃáõÃ⍁³Ý¨ .Ç ï áõÃ⍁³Ý Ý³Ë³ñ³ñáõÃ⍁áõÝ
	41	42
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⍁¹ÃíáõÙ	10,177.9	10,177.9
ÀÜÂ²òÆÎ Ì²Êêºð ³⍁¹ÃíáõÙ	10,177.9	10,177.9
êàô´êÆ¸Æ²Üºð ³⍁¹ÃíáõÙ	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⍁áõÝÝ»ñÇÝ ³⍁¹ÃíáõÙ	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⍁áõÝÝ»ñÇÝ	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²Î Üºð ³⍁¹ÃíáõÙ	10,177.9	10,177.9
êáóÇ³É³Ï³Ý û·ÝáõÃ⍁³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³⍁ï áõÃ⍁³Ùµ Ýå³ë ï Ý»ñ (µ⍁áõç»Çó) ³⍁¹ÃíáõÙ	10,177.9	10,177.9
- ÎñÃ³Ï³Ý, Ùß³ÏáõÃ⍁ÇÝ ¨ ëåáñ ï ³⍁ÇÝ Ýå³ë ï Ý»ñ µ⍁áõç»Çó	10,177.9	10,177.9

§Ð ³⌊³ ë ï ³ÝÇ Ð ³ Ýñ ³ å» ï áõÃ⌊³ Ý 2016 Ãí ³ Ï ³ÝÇ å» ï ³ Ï ³ Ý µ⌊áõç»Ç Ù ³ ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹ í ³ Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³ éÝ ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý 09 µ ³ ÅÝÇ 03
ËÙµÇ 01 ¹ ³ ëÇ Íñ ³ ·ñ»ñÇ · Íáí Ñ ³ ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í »ñÍ ³ ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý Ñá¹ í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²Õ⌊áõë ³ Ï N 09-03-01

²Õ⌊áõë ³ Ï 09-03-01

Ðá¹ í ³ ÍÇ ³ Ýí ³ ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ ëÇ ·áõÙ ³ ñÁ (Ñ ³ ½ ³ ñ ¹ ñ ³ ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ ³ ·ñ»ñÇ					
		Ü ³ ËÝ ³ Ï ³ Ý Ù ³ ëÝ ³ ·Ç ï ³ Ï ³ Ý (³ ñÑ»ë ï ³ ·áñÍ ³ Ï ³ Ý) ÏñÃáõÃ⌊áõÝ			Ü ³ ËÝ ³ Ï ³ Ý Ù ³ ëÝ ³ ·Ç ï ³ Ï ³ Ý (³ ñÑ»ë ï ³ ·áñÍ ³ Ï ³ Ý) ÏñÃáõÃ⌊áõÝ ë ï ³ óáÕ áõë ³ ÝáÕÝ»ñÇ ÏñÃ ³ Ãáß ³ Ï		
		ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ		ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	
		ÐÐ ÏñÃáõÃ⌊³ Ý ¨ ·Ç ï áõÃ⌊³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ	ÐÐ Ï ³ é ³ í ³ ñáõÃ⌊³ ÝÝ ³ éÁÝÃ»ñ áë ï Ç Ï ³ ÝáõÃ⌊áõÝ		ÐÐ ÏñÃáõÃ⌊³ Ý ¨ ·Ç ï áõÃ⌊³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ	ÐÐ Ï ³ é ³ í ³ ñáõÃ⌊³ ÝÝ ³ éÁÝÃ»ñ áë ï Ç Ï ³ ÝáõÃ⌊áõÝ	
	1	2	3	4	5	6	7
ÀÜ ¸ ²ØºÜÀ Ì ² Êêºð ³⌊¹ ÃíáõÙ	2,627,101.7	2,254,134.5	2,120,133.2	134,001.3	372,967.2	369,619.2	3,348.0
ÀÜÂ ² òÆ Î Ì ² Êêºð ³⌊¹ ÃíáõÙ	2,627,101.7	2,254,134.5	2,120,133.2	134,001.3	372,967.2	369,619.2	3,348.0
êàòÆ ²È ² Î ²Ü Üä ² êîÜºð º ì Î ºÜê ² ÂàÞ ² Î Üºð ³⌊¹ ÃíáõÙ	2,627,101.7	2,254,134.5	2,120,133.2	134,001.3	372,967.2	369,619.2	3,348.0
êáóÇ ³ É ³ Ï ³ Ý û·ÝáõÃ⌊³ Ý ¹ñ ³ Ù ³ Ï ³ Ý ³ ñ ï ³ Ñ ³ ⌊ï áõÃ⌊³ Ù µ Ýå ³ ë ï Ý»ñ (µ⌊áõç»Çó) ³⌊¹ ÃíáõÙ	2,627,101.7	2,254,134.5	2,120,133.2	134,001.3	372,967.2	369,619.2	3,348.0
- Î ñÃ ³ Ï ³ Ý, Ùß ³ ÏáõÃ ³ ⌊ÇÝ ¨ ëåáñ ï ³ ⌊ÇÝ Ýå ³ ë ï Ý»ñ µ⌊áõç»Çó	372,967.2	0.0	0.0	0.0	372,967.2	369,619.2	3,348.0
- ² ÉÝå ³ ë ï Ý»ñ µ⌊áõç»Çó	2,254,134.5	2,254,134.5	2,120,133.2	134,001.3	0.0	0.0	0.0

§Ð ³⍦³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⍦³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⍦áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µ⍦áõç» ï ³⍦ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 09 µ ³ÅÝÇ 03
ËÙµÇ 02 ¹³ëÇ Íñ³ ·ñ»ñÇ · Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í »ñÍ ³ÝáõÙÝ Áë ï
Í ³Ë ë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³Í N 5
²Õ⍦áõë ³Ï N 09-03-02

²Õ⍦áõë ³Ï 09-03-02

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³ Ù»ÝÁ ¹³ëÇ ·áõÙ³ ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⍦¹ Ãí áõÙ Áë ï Íñ³ ·ñ»ñÇ										
		ØÇçÇÝ Ù³ëÝ³ ·Ç ï ³Ï ³Ý ÏñÃáõÃ⍦³Ý · Íáí áõë ³ÝáÕ³ Ï ³Ý Ýå ³ë ï Ý»ñÇ ï ñ³Ù³¹ñáõÙ						ØÇçÇÝ Ù³ëÝ³ ·Ç ï ³Ï ³Ý ÏñÃáõÃ⍦áõÝ ë ï ³óáÕ áõë ³ÝáÕÝ»ñÇ ÏñÃ³ Ãáß³ Ï			
		ÀÝ¹³ Ù»ÝÁ Íñ³ ·ñáí	³⍦¹ Ãí áõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ					ÀÝ¹³ Ù»ÝÁ Íñ³ ·ñáí	³⍦¹ Ãí áõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ		
			ÐÐ ÏñÃáõÃ⍦³Ý ¨ ·Ç ï áõÃ⍦³Ý Ý³ Ë³ñ³ ñáõÃ⍦áõÝ	ÐÐ Ùß³ Ïáõ⍦ÃÇ Ý³ Ë³ñ³ ñáõÃ⍦áõÝ	ÐÐ ë åáñ ï Ç ¨ »ñÇ ï ³ë³ñ¹áõÃ⍦³Ý Ñ³ñÓ»ñÇ Ý³ Ë³ñ³ ñáõÃ⍦áõÝ	ÐÐ Ï³é³í³ ñáõÃ⍦³ÝÝ ³éÁÝÃ»ñ ù³Õ³ù³óÇ³ Ï³Ý ³ÍÇ³óÇ³⍦Ç ·ËË³ íáñ í³ ñáõÃ⍦áõÝ	ÐÐ Ï³é³í³ ñáõÃ⍦³ÝÝ ³éÁÝÃ»ñ áë ï Ç Ï³ÝáõÃ⍦áõÝ		ÐÐ ÏñÃáõÃ⍦³Ý ¨ ·Ç ï áõÃ⍦³Ý Ý³ Ë³ñ³ ñáõÃ⍦áõÝ	ÐÐ Ùß³ Ïáõ⍦ÃÇ Ý³ Ë³ñ³ ñáõÃ⍦áõÝ	ÐÐ ë åáñ ï Ç ¨ »ñÇ ï ³ë³ñ¹áõÃ⍦³Ý Ñ³ñÓ»ñÇ Ý³ Ë³ñ³ ñáõÃ⍦áõÝ
	1	2	3	4	5	6	7	8	9	10	11
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⍦¹ Ãí áõÙ	7,791,513.7	7,207,548.7	5,783,114.0	189,378.7	1,040,473.8	24,078.4	170,503.8	583,965.0	537,681.0	3,363.0	34,998.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⍦¹ Ãí áõÙ	7,791,513.7	7,207,548.7	5,783,114.0	189,378.7	1,040,473.8	24,078.4	170,503.8	583,965.0	537,681.0	3,363.0	34,998.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì ÎºÜê²ÂàÞ²ÎÜºð ³⍦¹ Ãí áõÙ	7,791,513.7	7,207,548.7	5,783,114.0	189,378.7	1,040,473.8	24,078.4	170,503.8	583,965.0	537,681.0	3,363.0	34,998.0
êáóÇ³É³Ï³Ý û·ÝáõÃ⍦³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³⍦ï áõÃ⍦³Ùµ Ýå ³ë ï Ý»ñ (µ⍦áõç»Çó) ³⍦¹ Ãí áõÙ	7,791,513.7	7,207,548.7	5,783,114.0	189,378.7	1,040,473.8	24,078.4	170,503.8	583,965.0	537,681.0	3,363.0	34,998.0
- ÎñÃ³Ï³Ý, Ùß³ ÏáõÃ³⍦ÇÝ ¨ ëåáñ ï ³⍦ÇÝ Ýå ³ë ï Ý»ñ µ⍦áõç»Çó	583,965.0	0.0	0.0	0.0	0.0	0.0	0.0	583,965.0	537,681.0	3,363.0	34,998.0
- ²⍦É Ýå ³ë ï Ý»ñ µ⍦áõç»Çó	7,207,548.7	7,207,548.7	5,783,114.0	189,378.7	1,040,473.8	24,078.4	170,503.8	0.0	0.0	0.0	0.0

Ðá¹ í ³ ÍÇ ³ Ý í ³ ÝáõÙÁ	³⌊¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ	
	ØÇçÇÝ Ù ³ ëÝ ³ ·Ç ï ³ Ï ³ Ý ÌñÃáõÃ⌊áõÝ ë ï ³ óáÕ áõë ³ ÝáÕÝ»ñÇ ÏñÃ ³ Ãáß ³ Ï	
	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	
	ÐÐ Ï ³ é ³ í ³ ñáõÃ⌊³ ÝÝ ³ éÁÝÃ»ñ ù ³ Õ ³ ù ³ óÇ ³ ⌊Ç ·ÉË ³ í áñ í ³ ñáõÃ⌊áõÝ	ÐÐ Ï ³ é ³ í ³ ñáõÃ⌊³ ÝÝ ³ éÁÝÃ»ñ áë ï ÇÏ ³ ÝáõÃ⌊áõÝ
	12	13
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³⌊¹ Ãí áõÙ	1,710.0	6,213.0
ÀÜÂ ² òÆ Î Ì ² Êê º ð ³⌊¹ Ãí áõÙ	1,710.0	6,213.0
êà òÆ ² È ² Î ² Ü Üä ² ê îÜ º ð º ì Î ºÜê ² ÂàÞ ² Î Ü º ð ³⌊¹ Ãí áõÙ	1,710.0	6,213.0
êáóÇ ³ É ³ Ï ³ Ý û·ÝáõÃ⌊³ Ý ¹ñ ³ Ù ³ Ï ³ Ý ³ ñ ï ³ Ñ ³⌊¹ ï áõÃ⌊³ Ùµ Ýå ³ ë ï Ý»ñ (µ⌊áõç»Çó) ³⌊¹ Ãí áõÙ	1,710.0	6,213.0
- Î ñÃ ³ Ï ³ Ý, Ùß ³ ÏáõÃ ³⌊ÇÝ ¨ ëåáñ ï ³⌊ÇÝ Ýå ³ ë ï Ý»ñ µ⌊áõç»Çó	1,710.0	6,213.0
- ²⌊É Ýå ³ ë ï Ý»ñ µ⌊áõç»Çó	0.0	0.0

§Ð ³⍊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⍊³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⍊áõç»Ç Ù ³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⍊áõç» ï ³⍊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 09 µ ³ÅÝÇ 04 ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ · Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï Í ³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»Éí ³Í N 5
²Õ⍊áõë ³Ï N 09-04-01

²Õ⍊áõë ³Ï 09-04-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⍊¹ Ãí áõÙ Áë ï Íñ³·ñ»ñÇ								
		´³ñÓñ³·áõ⍊Ý Ù³ëÝ³·Ç ï ³Ï ³Ý ÏñÃáõÃ⍊áõÝ			´³ñÓñ³·áõ⍊Ý Ù³ëÝ³·Ç ï ³Ï ³Ý ÏñÃáõÃ⍊³Ý·Íáí áõë ³ÝáÕ³Ï ³Ý Ýå³ë ï Ý»ñÇ ï ñ³Ù³¹ñáõÙ			´³ñÓñ³·áõ⍊Ý Ù³ëÝ³·Ç ï ³Ï ³Ý ÏñÃáõÃ⍊áõÝ ë ï ³óáÕ áõë ³ÝáÕÝ»ñÇ ÏñÃ³Ãáß³Ï		
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⍊¹ Ãí áõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⍊¹ Ãí áõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⍊¹ Ãí áõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	
			ÐÐ å³ß ï å³ÝáõÃ⍊³Ý Ý³Ë³ñ³ñáõÃ⍊áõÝ	ÐÐ Ï³é³í³ñáõÃ⍊³ÝÝ ³éÁÝÃ»ñ áë ï ÇÏ³ÝáõÃ⍊áõÝ		ÐÐ ï³ñ³Íù³ÍÇÝ Ï³é³í³ñÙ³Ý¨ ³ñ ï ³Ï³ñ· ÇñÍ³ÍÇ×³ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃ⍊áõÝ	ÐÐ ïñÃáõÃ⍊³Ý¨ ·Ç ï áõÃ⍊³Ý Ý³Ë³ñ³ñáõÃ⍊áõÝ		ÐÐ ïñÃáõÃ⍊³Ý¨ ·Ç ï áõÃ⍊³Ý Ý³Ë³ñ³ñáõÃ⍊áõÝ	ÐÐ Ï³é³í³ñáõÃ⍊³ÝÝ ³éÁÝÃ»ñ ³Ýí ï ³Ý·áõÃ⍊³Ý Í³é³⍊áõÃ⍊áõÝ
	1	2	3	4	5	6	7	8	9	10
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⍊¹ Ãí áõÙ	11,395,074.9	1,920,462.8	1,185,068.1	735,394.7	8,560,318.0	47,433.8	8,512,884.2	914,294.1	629,145.6	272,668.5
ÀÜÂ²òÆÎ Ì²Êêºð ³⍊¹ Ãí áõÙ	11,395,074.9	1,920,462.8	1,185,068.1	735,394.7	8,560,318.0	47,433.8	8,512,884.2	914,294.1	629,145.6	272,668.5
²ÞÊ²Î²ÜøÆ Ì²ðÒ²îðàôÂÚàôÜ ³⍊¹ Ãí áõÙ	936,208.0	936,208.0	936,208.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⍊¹ Ãí áõÙ	936,208.0	936,208.0	936,208.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	936,208.0	936,208.0	936,208.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º Ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⍊¹ Ãí áõÙ	248,860.1	248,860.1	248,860.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³⍊áõÃ⍊áõÝÝ»ñÇ Í³Ëë»ñ	248,860.1	248,860.1	248,860.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º Ì ºÜê²ÂàÞ²Î Üºð ³⍊¹ Ãí áõÙ	10,210,006.8	735,394.7	0.0	735,394.7	8,560,318.0	47,433.8	8,512,884.2	914,294.1	629,145.6	272,668.5
êáóÇ³É³Ï³Ý û·ÝáõÃ⍊³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³⍊ï áõÃ⍊³Ù µ Ýå³ë ï Ý»ñ (µ⍊áõç»Çó) ³⍊¹ Ãí áõÙ	10,210,006.8	735,394.7	0.0	735,394.7	8,560,318.0	47,433.8	8,512,884.2	914,294.1	629,145.6	272,668.5
- ÎñÃ³Ï³Ý, Ùß³ÏáõÃ⍊³⍊ÇÝ ¨ ëåáñ ï ³⍊ÇÝ Ýå³ë ï Ý»ñ µ⍊áõç»Çó	914,294.1	0.0	0.0	0.0	0.0	0.0	0.0	914,294.1	629,145.6	272,668.5
- ²⍊É Ýå³ë ï Ý»ñ µ⍊áõç»Çó	9,295,712.7	735,394.7	0.0	735,394.7	8,560,318.0	47,433.8	8,512,884.2	0.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ Ãí áõÙ Áë ï Íñ ³ · ñ»ñÇ ´ ³ ñÓñ ³ · áõ⌊Ý Ù ³ ëÝ ³ · Ç ï ³ Ï ³Ý ÏñÃáõÃ⌊áõÝ ë ï ³ óáÕ áõë ³ ÝáÕÝ»ñÇ ÏñÃ ³ Ãáß ³ Ï ³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ Ï ³ é ³ í ³ ñáõÃ⌊³ÝÝ ³ éÁÝÃ»ñ áë ï Ç Ï ³ÝáõÃ⌊áõÝ
	11
ÀÜ ¸²ØºÜÀ Ì²Êêºð ³⌊¹ Ãí áõÙ	12,480.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ Ãí áõÙ	12,480.0
²ÞÊ²Î²ÜøÆ Ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ Ãí áõÙ	0.0
¸ñ³Ùáí í×³ñí áÕ ³ßË³ ï ³ í ³ ñÓ»ñ ¨ Ñ³ í »É³ í×³ ñÝ»ñ ³⌊¹ Ãí áõÙ	0.0
- ²ßË³ ï áÕÝ»ñÇ ³ßË³ ï ³ í ³ ñÓ»ñ ¨ Ñ³ í »É³ í×³ ñÝ»ñ	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º Ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ Ãí áõÙ	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³ · ³⌊áõÃ⌊áõÝÝ»ñÇ Í ³ Ëë»ñ	0.0
êàòÆ²È² Î²Ü Üä²êîÜºð º Ì ºÜê²ÂàÞ² ÎÜºð ³⌊¹ Ãí áõÙ	12,480.0
êáóÇ³É³ Ï ³Ý û·ÝáõÃ⌊³Ý ¹ñ³Ù³ Ï ³Ý ³ñ ï ³Ñ³⌊ï áõÃ⌊³Ù µ Ýå ³ë ï Ý»ñ (µ⌊áõç»Çó) ³⌊¹ Ãí áõÙ	12,480.0
- ÎñÃ³ Ï ³Ý, Ùß³ ÏáõÃ³⌊ÇÝ ¨ ëåáñ ï ³⌊ÇÝ Ýå ³ë ï Ý»ñ µ⌊áõç»Çó	12,480.0
- ²⌊É Ýå ³ë ï Ý»ñ µ⌊áõç»Çó	0.0

§Ð ³⍦³ ë ï ³ÝÇ Ð ³ Ýñ ³ å» ï áõÃ⍦³ Ý 2016 Ãí ³ Ï ³ÝÇ å» ï ³ Ï ³ Ý µ⍦áõç»Ç Ù ³ ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹ í ³ Íáí µ⍦áõç» ï ³⍦ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³ éÝ ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý 09 µ ³ ÅÝÇ 04
ËÙµÇ 02 ¹ ³ ëÇ Íñ ³ ·ñ»ñÇ · Íáí Ñ ³ ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í »ñÍ ³ ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý Ñá¹ í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²Õ⍦áõë ³ Ï N 09-04-02

²Õ⍦áõë ³ Ï 09-04-02

Ðá¹ í ³ ÍÇ ³ Ý í ³ ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ ëÇ ·áõÙ ³ ñÁ (Ñ ³½ ³ ñ ¹ ñ ³ ÙÝ»ñáí)	³⍦¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ									
		¶Ç ï ³ Ï ³ Ý Ï ³ ¹ñ»ñÇ å ³ ï ñ ³ ë ï Ù ³ Ý · Íáí Ýå ³ ë ï Ý»ñÇ ï ñ ³ Ù ³ ¹ ñáõÙ		²ë å Çñ ³ Ý ï ³ Ï ³ Ý ¨ ¹ áÏ ï áñ ³ Ý ï ³ Ï ³ Ý ÏñÃ ³ Ãáß ³ ÏÝ»ñ		Ð» ï µáõÑ ³ Ï ³ Ý Ù ³ ëÝ ³ · Ç ï ³ Ï ³ Ý ÏñÃáõÃ⍦³ Ý · Íáí Ýå ³ ë ï Ý»ñÇ ï ñ ³ Ù ³ ¹ ñáõÙ			Ð» ï µáõÑ ³ Ï ³ Ý Ù ³ ëÝ ³ · Ç ï ³ Ï ³ Ý ÏñÃáõÃ⍦áõÝ ë ï ³ óáÕ áõë ³ ÝáÕÝ»ñÇ ÏñÃ ³ Ãáß ³ Ï		
		ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⍦¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⍦¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⍦¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ		ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⍦¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	
			ÐÐ ÏñÃáõÃ⍦³ Ý ¨ ·Ç ï áõÃ⍦³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ⍦³ Ý ·Ç ï áõÃ⍦³ Ý å» ï ³ Ï ³ Ý ÏáÙÇ ï »		ÐÐ ÏñÃáõÃ⍦³ Ý ¨ ·Ç ï áõÃ⍦³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ⍦³ Ý ·Ç ï áõÃ⍦³ Ý å» ï ³ Ï ³ Ý ÏáÙÇ ï »		ÐÐ Ü ³ Ë ³ . ³ ÑÇ ³ ßË ³ ï ³ Ï ³ ½Ù	ÐÐ ÏñÃáõÃ⍦³ Ý ¨ ·Ç ï áõÃ⍦³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ⍦áõÝ		ÐÐ Ü ³ Ë ³ . ³ ÑÇ ³ ßË ³ ï ³ Ï ³ ½Ù	ÐÐ ÏñÃáõÃ⍦³ Ý ¨ ·Ç ï áõÃ⍦³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ⍦áõÝ
	1	2	3	4	5	6	7	8	9	10	11
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³⍦¹ Ãí áõÙ	930,528.8	51,239.0	51,239.0	40,584.0	40,584.0	596,632.2	122,643.4	473,988.8	242,073.6	42,573.6	199,500.0
ÀÜÂ ² òÆ Î Ì ² Êê º ð ³⍦¹ Ãí áõÙ	930,528.8	51,239.0	51,239.0	40,584.0	40,584.0	596,632.2	122,643.4	473,988.8	242,073.6	42,573.6	199,500.0
êà òÆ ² È ² Î ² Ü Üä ² ê îÜ º ð º ì Î º Üê ² Âà Þ ² Î Ü º ð ³⍦¹ Ãí áõÙ	930,528.8	51,239.0	51,239.0	40,584.0	40,584.0	596,632.2	122,643.4	473,988.8	242,073.6	42,573.6	199,500.0
êáóÇ ³ É ³ Ï ³ Ý û·ÝáõÃ⍦³ Ý ¹ ñ ³ Ù ³ Ï ³ Ý ³ ñ ï ³ Ñ ³⍦ï áõÃ⍦³ Ù µ Ýå ³ ë ï Ý»ñ (µ⍦áõç»Çó) ³⍦¹ Ãí áõÙ	930,528.8	51,239.0	51,239.0	40,584.0	40,584.0	596,632.2	122,643.4	473,988.8	242,073.6	42,573.6	199,500.0
- Î ñÃ ³ Ï ³ Ý, Ùß ³ ÏáõÃ ³⍦ÇÝ ¨ ëå áñ ï ³⍦ÇÝ Ýå ³ ë ï Ý»ñ µ⍦áõç»Çó	282,657.6	0.0	0.0	40,584.0	40,584.0	0.0	0.0	0.0	242,073.6	42,573.6	199,500.0
- ²⍦É Ýå ³ ë ï Ý»ñ µ⍦áõç»Çó	647,871.2	51,239.0	51,239.0	0.0	0.0	596,632.2	122,643.4	473,988.8	0.0	0.0	0.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌊³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 09 µ ³ÅÝÇ 05
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ · Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í »ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»Éí ³Í N 5
²Õ⌊áõë ³Ï N 09-05-01

²Õ⌊áõë ³Ï 09-05-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ									
		²ç³ ÏóáõÃ⌊áõÝ ³ñ ï ³¹åñáó³Ï³Ý ¹³ë ï Ç³ñ³ ÏáõÃ⌊³ÝÁ		²ñ ï ³¹åñáó³Ï³Ý ¹³ë ï Ç³ñ³ ÏáõÃ⌊áõÝ							
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ						
			ÐÐ ÏñÁáõÃ⌊³Ý¨ ·Ç ï áõÃ⌊³Ý Ý³Ë³ñ³ ñáõÃ⌊áõÝ		ÐÐ ÏñÁáõÃ⌊³Ý¨ ·Ç ï áõÃ⌊³Ý Ý³Ë³ñ³ ñáõÃ⌊áõÝ	ÐÐ Ùß³ Ïáõ⌊ÃÇ Ý³Ë³ñ³ ñáõÃ⌊áõÝ	ÐÐ ëåáñ ï Ç¨ »ñÇ ï³ë³ñ¹áõÃ⌊³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ ñáõÃ⌊áõÝ	ÐÐ ²ñ³.³ Íá ï ÝÇ Ù³ñ½å» ï³ñ³Ý	ÐÐ ¶»Õ³ñùáõÝÇùÇ Ù³ñ½å» ï³ñ³Ý	ÐÐ Îá ï³⌊ÙÇ Ù³ñ½å» ï³ñ³Ý	ÐÐ ÞÇñ³ ÏÇ Ù³ñ½å» ï³ñ³Ý
	1	2	3	4	5	6	7	8	9	10	11
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	4,700,104.7	10,000.0	10,000.0	2,760,772.8	1,112,026.0	105,286.5	1,232,659.4	24,103.5	14,634.4	74,467.6	74,361.9
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	4,679,524.6	10,000.0	10,000.0	2,760,772.8	1,112,026.0	105,286.5	1,232,659.4	24,103.5	14,634.4	74,467.6	74,361.9
Ì²è²ÚàôÂÚàôÜÜºðÆ º Ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	117,080.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	17,080.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõ⌊ÃÇ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñ	17,080.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü⌊áõÃ»ñ (²å ñ³ÝùÝ»ñ) ³⌊¹ ÃíáõÙ	100,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ ïáõ⌊Ï Ýå³ ï ³Ï³⌊ÇÝ ³⌊É Ý⌊áõÃ»ñ	100,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³⌊¹ ÃíáõÙ	2,768,753.0	0.0	0.0	2,760,772.8	1,112,026.0	105,286.5	1,232,659.4	24,103.5	14,634.4	74,467.6	74,361.9
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	2,768,753.0	0.0	0.0	2,760,772.8	1,112,026.0	105,286.5	1,232,659.4	24,103.5	14,634.4	74,467.6	74,361.9
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	2,768,753.0	0.0	0.0	2,760,772.8	1,112,026.0	105,286.5	1,232,659.4	24,103.5	14,634.4	74,467.6	74,361.9
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ ÃíáõÙ	957,588.7	10,000.0	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í ³ÍÇ ³⌊É Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	957,588.7	10,000.0	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9	10	11
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³ï¦ÝùÝ»ñÇÝ	672,050.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³ï¦Ýù³ï¦ÇÝ áã ³é¨ ï ñ³ï¦ÇÝ Ï ³½Ù³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	63,944.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²¦É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	221,593.8	10,000.0	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì ² Êê º ð ³ï¦¹ Ãíáõ Ù	836,102.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü íÇñ³ ï íáõÃ¦áõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³ï¦¹ Ãíáõ Ù	836,102.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü íÇñ³ ï íáõÃ¦áõÝÝ»ñ ³¦É ß³ÑáõïÃ ãÑ» ï ³ åÝ¹áÕ Ï³½Ù³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	836,102.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ² Êê º ð ³ï¦¹ Ãíáõ Ù	20,580.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæà òÜ º ð ³ï¦¹ Ãíáõ Ù	20,580.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ø º ø º Ü²Ü º ð º ì ê²ðø²ì à ð à ôØÜ º ð ³ï¦¹ Ãíáõ Ù	20,580.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì ³ñå³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	580.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²¦É Ù»ù»Ý³Ý»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ	20,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⍁¹ Ãí áõÙ Áë ï Íñ³ ·ñ»ñÇ									
	²ñ ï ³¹ åñáó ³ Ï ³Ý ¹³ë ï Ç ³ñ³ ÏáõÃ⍁áõÝ		Þ ³ ËÙ ³ ï Ç Ùñóáõ⍁ÃÝ»ñÇ å ³ ï ñ ³ë ï Ù ³Ý Í ³é ³⍁áõÃ⍁áõÝÝ»ñ		²ñ ï ³¹ åñáó ³ Ï ³Ý ¹³ë ï Ç ³ñ³ ÏáõÃ⍁áõÝ Ñ ³ë ³ñ³ Ï ³ Ï ³Ý Ï ³½Ù ³ Ï »ñåáõÃ⍁áõÝÝ»ñÇ ÏáÕÙÇó		ºñ ³Åß ï ³ Ï ³Ý ¨ ³ñí »ë ï Ç ¹åñáóÝ»ñáõÙ ³½· ³⍁ÇÝ, ÷áÕ ³⍁ÇÝ ¨ É ³ñ ³⍁ÇÝ Ýí ³ · ³ñ ³ÝÝ»ñÇ · Íáí áõëáõóáõÙ		
	³⍁¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ		³⍁¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ		³⍁¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ		³⍁¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ			
	ÐÐ ê⍁áõÝÇùÇ Ù ³ñ½å» ï ³ñ ³Ý	ÐÐ ì ³⍁áõ ÓáñÇ Ù ³ñ½å» ï ³ñ ³Ý	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáÍ	ÐÐ ë å áñ ï Ç ¨ »ñÇ ï ³ë ³ñ¹áõÃ⍁³Ý Ñ ³ñÓ»ñÇ Ý ³Ë ³ñ ³ñáõÃ⍁áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáÍ	ÐÐ ë å áñ ï Ç ¨ »ñÇ ï ³ë ³ñ¹áõÃ⍁³Ý Ñ ³ñÓ»ñÇ Ý ³Ë ³ñ ³ñáõÃ⍁áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáÍ	ÐÐ ²ñ³ ·³ Íá ï ÝÇ Ù ³ñ½å» ï ³ñ ³Ý	ÐÐ ²ñ ³ñ ³ ï Ç Ù ³ñ½å» ï ³ñ ³Ý	ÐÐ ²ñÙ ³ íÇñÇ Ù ³ñ½å» ï ³ñ ³Ý
	12	13	14	15	16	17	18	19	20	21
ÀÜ ¸ ²ØºÜÀ Ì ² Êêº ð ³⍁¹ Ãí áõÙ	70,534.7	52,698.8	17,550.1	17,550.1	786,566.3	786,566.3	467,057.0	21,605.6	29,341.0	43,478.0
ÀÜÂ ²òÆ Î Ì ² Êêº ð ³⍁¹ Ãí áõÙ	70,534.7	52,698.8	17,550.1	17,550.1	786,566.3	786,566.3	467,057.0	21,605.6	29,341.0	43,478.0
Ì ² è ² ÚàôÂÚàôÜÜ ºð Æ º Ì ² ä ð ² ÜøÜ ºð Æ Òº èø´ ºð àôØ ³⍁¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä ³⍁Ù ³Ý ³ · ñ ³⍁ÇÝ ³⍁É Í ³é ³⍁áõÃ⍁áõÝÝ»ñÇ Ó»éù µ»ñáõÙ ³⍁¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ ³Ýáõñ µÝáõ⍁ÃÇ ³⍁É Í ³é ³⍁áõÃ⍁áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü⍁áõÃ»ñ (² å ñ ³ÝùÝ»ñ) ³⍁¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð ³ ï áõÏ Ýå ³ ï ³ Ï ³⍁ÇÝ ³⍁É Ý⍁áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´ êÆ ¸ Æ ² Üº ð ³⍁¹ Ãí áõÙ	70,534.7	52,698.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç ³Ý»ñ å» ï ³ Ï ³Ý Ï ³½Ù ³ Ï »ñåáõÃ⍁áõÝÝ»ñÇÝ ³⍁¹ Ãí áõÙ	70,534.7	52,698.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç ³Ý»ñ áã ýÇÝ ³Ýë ³ Ï ³Ý å» ï ³ Ï ³Ý Ï ³½Ù ³ Ï »ñåáõÃ⍁áõÝÝ»ñÇÝ	70,534.7	52,698.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ ð ²Ø²ÞÜà ðÐÜ ºð ³⍁¹ Ãí áõÙ	0.0	0.0	17,550.1	17,550.1	0.0	0.0	467,057.0	21,605.6	29,341.0	43,478.0
ÀÝÃ ³ óÇÏ ¹ñ ³Ù ³ßÝáñÑÝ»ñ å» ï ³ Ï ³Ý Ñ ³ ï í ³ ÍÇ ³⍁É Ù ³ Ï ³ñ¹³ ÏÝ»ñÇÝ ³⍁¹ Ãí áõÙ	0.0	0.0	17,550.1	17,550.1	0.0	0.0	467,057.0	21,605.6	29,341.0	43,478.0

	12	13	14	15	16	17	18	19	20	21
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³ï¦ÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	452,653.3	21,605.6	29,341.0	43,478.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³ï¦Ýù³ï¦ÇÝ áã ³é¨ ï ñ³ï¦ÇÝ Ï ³½Ù³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	17,550.1	17,550.1	0.0	0.0	14,403.7	0.0	0.0	0.0
- ²¦É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì ² Êê º ð ³ï¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	786,566.3	786,566.3	0.0	0.0	0.0	0.0
Ü íÇñ³ ï íáõÃ¦áõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³ï¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	786,566.3	786,566.3	0.0	0.0	0.0	0.0
- Ü íÇñ³ ï íáõÃ¦áõÝÝ»ñ ³¦É ß³ÑáõïÃ ãÑ» ï ³ åÝ¹áÕ Ï³½Ù³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	786,566.3	786,566.3	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶Ì à ì Ì²Êê º ð ³ï¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³ï¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Øº øº Ü²Üº ð º ì ê²ðø²ì à ð à ôØÜº ð ³ï¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñå³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²¦É Ù»ù»Ý³Ý»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ Ãíáõ Ù Áë ï Íñ³ ·ñ»ñÇ										
	ºñ³ Åß ï ³Ï ³Ý ¨ ³ñí»ë ï Ç ¹åñáóÝ»ñáõÙ ³½· ³⌊ÇÝ¸ ÷áÕ ³⌊ÇÝ ¨ É³ñ ³⌊ÇÝ Ýí ³ · ³ñ ³ÝÝ»ñÇ · Íáí áõëáõóáõÙ							Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌊³Ý Ñ³Ù ³⌊ÝÙ ³⌊ÇÝ µ⌊áõç»Ý»ñÇÝ ëáõµí»ÝóÇ ³Ý»ñÇ ï ñ ³Ù ³ ¹ñáõÙ		ºñ³ Åß ï ³Ï ³Ý ¨ ³ñí»ë ï Ç ¹åñáóÝ»ñáõÙ áõëáõÙÝ ³Ù»Ãá¹³ Ï ³Ý ³ßË ³ ï ³ÝÙÝ»ñ	
	³⌊¹ Ãíáõ Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ							ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
	ÐÐ ¶»Õ³ ñùáõÝÇùÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ Èáéáõ Ù³ñ½å» ï ³ñ³Ý	ÐÐ Íá ï ³⌊ÙÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ÞÇñ³ ÏÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ é⌈áõÝÇùÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ì ³⌊áó ÓáñÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ î ³ íáõßÇ Ù³ñ½å» ï ³ñ³Ý		ÐÐ ï ³ñ³ íù³⌊ÇÝ Ì³é³ í³ñÙ³Ý¨ ³ñ ï ³Ï ³ñ· Çñ³ íÇ×³ ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ Ùß³ Ïáõß»ÃÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ
	22	23	24	25	26	27	28	29	30	31	32
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ Ãíáõ Ù	45,345.1	38,943.5	67,484.2	100,561.7	41,077.3	23,206.0	56,014.6	219,397.1	219,397.1	77,595.0	77,595.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ Ãíáõ Ù	45,345.1	38,943.5	67,484.2	100,561.7	41,077.3	23,206.0	56,014.6	219,397.1	219,397.1	77,595.0	77,595.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º Ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ⌊ÃÇ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü⌊áõÃ»ñ (²åñ³ÝùÝ»ñ) ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ ï áõÏ Ýå³ ï ³Ï ³⌊ÇÝ ³⌊É Ý⌊áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï ³Ý Ï ³½Ù³Ï »ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï ³Ý Ï ³½Ù³ Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ Ãíáõ Ù	45,345.1	38,943.5	67,484.2	100,561.7	41,077.3	23,206.0	56,014.6	219,397.1	219,397.1	77,595.0	77,595.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý Ñ³ ï í ³ÍÇ ³⌊É Ù³Ï ³ñ¹³ ÏÝ»ñÇÝ ³⌊¹ Ãíáõ Ù	45,345.1	38,943.5	67,484.2	100,561.7	41,077.3	23,206.0	56,014.6	219,397.1	219,397.1	77,595.0	77,595.0

	22	23	24	25	26	27	28	29	30	31	32
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³ï¦ÝùÝ»ñÇÝ	45,345.1	38,943.5	67,484.2	97,627.6	41,077.3	11,736.4	56,014.6	219,397.1	219,397.1	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³ï¦Ýù³ï¦ÇÝ áã ³é¨ ï ñ³ï¦ÇÝ Ï ³½Ù³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	2,934.1	0.0	11,469.6	0.0	0.0	0.0	0.0	0.0
- ²¦É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	77,595.0	77,595.0
²ÚÈ Ì ²Êê º ð ³ï¦Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Üí Çñ³ ï íáõÃ¦áõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³ï¦Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü í Çñ³ ï íáõÃ¦áõÝÝ»ñ ³¦É ß³ÑáõïÃ ãÑ» ï ³ åÝ¹áÕ Ï³½Ù³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶Ì à ì Ì²Êê º ð ³ï¦Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³ï¦Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð ºì ê²ðø²ì àðàôØÜºð ³ï¦Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñå³Ï³Ý ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²¦É Ù»ù»Ý³Ý»ñ ¨ ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌊³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³ Ï ³ñ·Ù ³Ý 09 µ ³ÅÝÇ 05
ËÙµÇ 01 ¹³ëÇ Íñ³ ·ñ»ñÇ · Íáí Ñ³ë ï ³ ï í ³ Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í »ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

²Õ⌊áõë ³ Ï 09-05-01

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ							
	ºñ ³ Åß ï ³Ï ³Ý, ³ñí »ë ï Ç ¨ ·»Õ ³ñí »ë ï Ç ¹åñáóÝ»ñÇ Ñ ³Ù ³ ñ áõëáõÙÝ ³ Ï ³Ý ÝáñÍñ ³ ·ñ»ñÇ, ¹³ë ³ ·ñù»ñÇ, Ù»Ãá¹³ Ï ³Ý Ó»éÝ ³ñÏÝ»ñÇ Ùß ³ Ïáõ Ù ¨ Ñ ñ ³ ï ³ñ ³ Ïáõ Ù		ì ÇÝ¹ë»ñýÇÝ· Ù ³ñ½ ³Ó¨ÇÝ ³éÝâí áÕ Í ³é ³⌊áõÃ⌊áõÝÝ»ñ		Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ ³ å» ï áõÃ⌊³Ý Ù ³ÝÏ ³ å ³ ï ³Ý»Ï ³Ý Ù ³ñ½ ³ ¹ åñáóÝ»ñÇÝ, Ù ³ñ½ ³Ó¨»ñÇ ³½· ³⌊ÇÝ ý»¹»ñ ³óÇ ³Ý»ñÇÝ ¨ ³⌊É Ù ³ñ½ ³ Ï ³Ý Ñ ³ë ³ñ ³ Ï ³ Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ · áõ⌊ùáí ³ å ³ Ñáí áõÙ		Ø ³ÝÍ ³ å ³ ï ³Ý»Ï ³Ý Ù ³ñ½ ³ ¹ åñáóÝ»ñáõÙ ³ßË ³ ï áÕ Ù ³ñ½Çã-Ù ³ÝÏ ³ í ³ ÑåÝ»ñÇ í »ñ ³ å ³ ï ñ ³ë ï Ù ³Ý Ï ³½Ù ³ Ï»ñåáõÙ	
	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ Ùß ³ Ïáõ Ã Ç Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ë å áñ ï Ç ¨ »ñÇ Ï ³ë ³ Ñ¹áõÃ⌊³ Ý Ñ ³ ñÓ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ë å áñ ï Ç ¨ »ñÇ Ï ³ë ³ Ñ¹áõÃ⌊³ Ý Ñ ³ ñÓ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ë å áñ ï Ç ¨ »ñÇ Ï ³ë ³ Ñ¹áõÃ⌊³ Ý Ñ ³ ñÓ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ
	33	34	35	36	37	38	39	40
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³⌊¹ Ãí áõÙ	17,080.0	17,080.0	49,536.6	49,536.6	100,000.0	100,000.0	7,596.1	7,596.1
ÀÜÂ ²òÆ Î Ì ² Êê º ð ³⌊¹ Ãí áõÙ	17,080.0	17,080.0	49,536.6	49,536.6	100,000.0	100,000.0	7,596.1	7,596.1
Ì ² è ² ÚàôÂÚàôÜÜ º ðÆ º Ì ² ä ð ² ÜøÜ º ðÆ Òº è ø´ º ð à ô Ø ³⌊¹ Ãí áõÙ	17,080.0	17,080.0	0.0	0.0	100,000.0	100,000.0	0.0	0.0
ä ³⌊Ù ³Ý ³ · ñ ³⌊ÇÝ ³⌊É Í ³é ³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éù µ ñáõÙ ³⌊¹ Ãí áõÙ	17,080.0	17,080.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ ³Ýáõñ µÝáõ⌊Ã Ç ³⌊É Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	17,080.0	17,080.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü⌊áõÃ»ñ (² å ñ ³ÝùÝ»ñ) ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	100,000.0	100,000.0	0.0	0.0
- Ð ³ ï áõÏ Ýå ³ ï ³Ï ³⌊ÇÝ ³⌊É Ý⌊áõÃ»ñ	0.0	0.0	0.0	0.0	100,000.0	100,000.0	0.0	0.0
ê à ô´ ê Æ ¸ Æ ² Ü º ð ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ê áõµëÇ¹Ç ³Ý»ñ å» ï ³Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ê áõµëÇ¹Ç ³Ý»ñ áã ýÇÝ ³Ýë ³Ï ³Ý å» ï ³Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ ð ² Ø ² ÞÜà ð ÐÜ º ð ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	7,596.1	7,596.1
ÀÝÃ ³óÇÏ ¹ñ ³Ù ³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý Ñ ³ ï í ³ ÍÇ ³⌊É Ù ³Ï ³ñ¹³ ÏÝ»ñÇÝ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	7,596.1	7,596.1

	33	34	35	36	37	38	39	40
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³ï¦ÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³ï¦ÝÙ³ï¦ÇÝ áã ³é¨ ï ñ³ï¦ÇÝ Ï ³½Ù³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	7,596.1	7,596.1
- ²¦É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì ² Êê º ð ³ï¦¹ Ãíáõ Ù	0.0	0.0	49,536.6	49,536.6	0.0	0.0	0.0	0.0
Ü íÇñ³ ï íáõÃ¦áõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³ï¦¹ Ãíáõ Ù	0.0	0.0	49,536.6	49,536.6	0.0	0.0	0.0	0.0
- Ü íÇñ³ ï íáõÃ¦áõÝÝ»ñ ³¦É ß³ÑáõïÃ ãÑ» ï ³ åÝ¹áÕ Ï³½Ù³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	49,536.6	49,536.6	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ² Êê º ð ³ï¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜ º ð ³ï¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ø º ø º Ü²Ü º ð º ì ê² ðø² ì à ð à ôØÜ º ð ³ï¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì ³ñå³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²¦É Ù»ù»Ý³Ý»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⍁¹ Ãíáõ Ù Áë ï Íñ³·ñ»ñÇ							
	§Ð³Ïáµ Îáçá⍁³Ý¦ ÏñÃ³Ñ³Ù³ÉÇñ¦ ä à²Î-áõÙ ³ñï ³¹åñáó³Ï³Ý ¹³ë ï Ç³ñ³ÏáõÃ⍁³Ý Ï³½Ù³Ï»ñåÙ³Ý Ýå³ï ³Ïáí å» ï áõÃ⍁³Ý ÏáÕÙÇó Ñ³Ù³⍁ÝùÇ Õ»Ï³í³ñÇÝ å³ï íÇñ³Ïí³Í É Ç³½áñáõÃ⍁áõÝÝ»ñÇ Çñ³Ï³Ý³óÙ³Ý ýÇÝ³Ýë³ íáñáõÙ		²ç³ÏóáõÃ⍁áõÝ Çñ³í³Ë³Ë ï áõÙ Ï³ï³ñ³Í ³Ýå³÷³Ñ³ëÝ»ñÇ ·»Õ³·Ç ï ³Ï³Ý ¹³ë ï Ç³ñ³ÏáõÃ⍁³Ý Íñ³·ñ»ñÇ Çñ³Ï³Ý³óÙ³ÝÁ		¸åñáó³Ñ³ë³Ï »ñ»Ë³Ý»ñÇ Ù³ëÝ³ÏóáõÃ⍁áõÝ ¹åñáó³Ï³Ý Ë³Õ»ñÇÝ		º ñ³Åß ï ³Ï³Ý ¨ ³ñí»ë ï Ç ¹åñáóÝ»ñÇ Ñ³Ù³ñ »ñ³Åß ï ³Ï³Ý ·áñÍÇùÝ»ñÇ Ó»éùµ»ñáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⍁¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ï³ñ³Íù³⍁ÇÝ Ï³éáí³ñÙ³Ý¨ ³ñï³Ï³ñ· ÇñÁ³ÍÇ×³ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃ⍁áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⍁¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ³ñ¹³ñ³¹³ï áõÃ⍁³Ý Ý³Ë³ñ³ñáõÃ⍁áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⍁¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ÏñÁáõÃ⍁³Ý¨ ·Ç ï áõÃ⍁³Ý Ý³Ë³ñ³ñáõÃ⍁áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⍁¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ Ùß³Ïáõ⍁ÃÇ Ý³Ë³ñ³ñáõÃ⍁áõÝ
	41	42	43	44	45	46	47	48
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⍁¹ Ãíáõ Ù	7,980.2	7,980.2	24,394.6	24,394.6	49,500.0	49,500.0	20,000.0	20,000.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⍁¹ Ãíáõ Ù	7,980.2	7,980.2	24,394.6	24,394.6	49,500.0	49,500.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⍁¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⍁Ù³Ý³·ñ³⍁ÇÝ ³⍁É Í³é³⍁áõÃ⍁áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⍁¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ⍁ÃÇ ³⍁É Í³é³⍁áõÃ⍁áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü⍁áõÃ»ñ (²å ñ³ÝùÝ»ñ) ³⍁¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ïáõÏÝå³ï ³Ï³⍁ÇÝ ³⍁É Ý⍁áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³⍁¹ Ãíáõ Ù	7,980.2	7,980.2	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⍁áõÝÝ»ñÇÝ ³⍁¹ Ãíáõ Ù	7,980.2	7,980.2	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⍁áõÝÝ»ñÇÝ	7,980.2	7,980.2	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⍁¹ Ãíáõ Ù	0.0	0.0	24,394.6	24,394.6	49,500.0	49,500.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³⍁É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⍁¹ Ãíáõ Ù	0.0	0.0	24,394.6	24,394.6	49,500.0	49,500.0	0.0	0.0

	41	42	43	44	45	46	47	48
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³ï¦ÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³ï¦Ýù³ï¦ÇÝ áã ³é¨ ï ñ³ï¦ÇÝ Ï ³½Ù³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	24,394.6	24,394.6	0.0	0.0	0.0	0.0
- ²¦É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	49,500.0	49,500.0	0.0	0.0
²ÚÈ Ì ² Êê º ð ³ï¦¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü íÇñ³ ï íáõÃ¦áõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³ï¦¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü íÇñ³ ï íáõÃ¦áõÝÝ»ñ ³¦É ß³Ñáõï¦Ã ãÑ» ï ³ åÝ¹áÕ Ï³½Ù³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶Ì à ì Ì²Êê º ð ³ï¦¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	20,000.0	20,000.0
ÐÆØÜ²Î²Ü ØÆæàòÜº ð ³ï¦¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	20,000.0	20,000.0
Ø º ø º Ü²Ü º ð º ì ê²ðø²ì à ð à ôØÜº ð ³ï¦¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	20,000.0	20,000.0
- ì ³ñå³Ï³Ý ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²¦É Ù»ù»Ý³Ý»ñ ¨ ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	20,000.0	20,000.0

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ					
	²ç ³ Ï óáõÃ⌊áõÝ ßÝáñÑ ³ÉÇ å ³ ï ³ÝÇ »ñ ³ÅÇß ï -Ï ³ ï ³ñáÕÝ»ñÇ Ù ³ëÝ ³ · Ç ï ³ Ï ³Ý Ï ³ñáÕáõÃ⌊áõÝÝ»ñÇ ½ ³ ñ · ³óÙ ³ÝÁ ¨ Ï ³ ï ³ ñ»É ³ · áñÍÙ ³ÝÁ		è ³½Ù ³ Ñ ³⌊ñ»Ý ³ ëÇñ ³ Ï ³Ý ¹ ³ë ï Ç ³ ñ ³ Ï áõÃ⌊³ Ý é ³½Ù ³ í ³ ñáõÃ⌊³ Ý Çñ ³ Ï ³Ý ³ óáõÙ		Ü»ñ¹ñáõÙÝ»ñ §Æñ ³ í ³ Ë ³ Ë ï áõÙ Ï ³ ï ³ ñ ³ Í ³ÝÓ ³Ýó í »ñ ³ Ï ³Ý · ÝáÕ ³ Ï ³Ý Ï»Ý ï ñáÝ¦ ä à ² Î -áõÙ	
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ Ù⌋ ³ Ï áõÃÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ Ï ñÃáõÃ⌊³ Ý ¨ · Ç ï áõÃ⌊³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ñ¹ ³ ñ ³ ¹ ³ ï áõÃ⌊³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ
	49	50	51	52	53	54
ÀÜ ¸ ²ØºÜÀ Ì ² Êêº ð ³⌊¹ Ãí áõÙ	15,926.6	15,926.6	68,572.2	68,572.2	580.1	580.1
ÀÜÂ ²òÆ Î Ì ² Êêº ð ³⌊¹ Ãí áõÙ	15,926.6	15,926.6	68,572.2	68,572.2	0.0	0.0
Ì ² è ² ÚàôÂÚàôÜÜ º ðÆ º Ì ² ä ð ² ÜøÜ º ðÆ Òº è ø´ º ð àôØ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
ä ³⌊Ù ³ Ý ³ · ñ ³⌊ÇÝ ³⌊É Í ³ é ³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éù µ»ñáõÙ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ ³ Ýáõñ µÝáõÙÃÇ ³⌊É Í ³ é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
Ü⌊áõÃ»ñ (² å ñ ³ ÝùÝ»ñ) ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ð ³ ï áõÏ Ýå ³ ï ³ Ï ³⌊ÇÝ ³⌊É Ý⌊áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
êàô´ êÆ ¸ Æ ² Ü º ð ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ ¹ Ç ³ Ý»ñ å» ï ³ Ï ³ Ý Ï ³½Ù ³ Ï»ñå áõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ ¹ Ç ³ Ý»ñ áã ýÇÝ ³ Ýë ³ Ï ³ Ý å» ï ³ Ï ³ Ý Ï ³½Ù ³ Ï»ñå áõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
¸ ð ² Ø ² ÞÜà ðÐÜ º ð ³⌊¹ Ãí áõÙ	15,926.6	15,926.6	68,572.2	68,572.2	0.0	0.0
ÀÝÃ ³ óÇÏ ¹ ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³⌊É Ù ³ Ï ³ ñ ¹ ³ ÏÝ»ñÇÝ ³⌊¹ Ãí áõÙ	15,926.6	15,926.6	68,572.2	68,572.2	0.0	0.0

	49	50	51	52	53	54
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñÑ³Ù³ï¦ÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñå»ï ³Ï³Ý ¨ Ñ³Ù³ï¦Ýù³ï¦ÇÝ áã ³é¨ï ñ³ï¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
- ²¦É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	15,926.6	15,926.6	68,572.2	68,572.2	0.0	0.0
²ÚÈ Ì²Êê°ð ³ï¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Ü íÇñ³ ï íáõÃ¦áõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³ï¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ü íÇñ³ ï íáõÃ¦áõÝÝ»ñ ³¦ß³ÑáõÃ¦ãÑ» ï³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶Ìàì Ì²Êê°ð ³ï¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	580.1	580.1
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³ï¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	580.1	580.1
Ø°ø°Ü²Ü°ð °ì ê²ðø²ìàðàôØÜ°ð ³ï¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	580.1	580.1
- ì³ñå³Ï³Ý ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	580.1	580.1
- ²¦Ù»ù»Ý³Ý»ñ¨ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0

§Ð³⍋³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⍋³Ý 2016 Ãí ³Ï³ÝÇ å» ï ³Ï³Ý µ⍋áõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µ⍋áõç» ï ³⍋ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 09 µ³ÅÝÇ 05 ËÙµÇ 02 ¹³ëÇ Íñ³·ñ»ñÇ · Íáí Ñ³ë ï ³ ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 5
²Õ⍋áõë³Ï N 09-05-02

²Õ⍋áõë³Ï 09-05-02

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⍋¹ Ãíáõ Ùáë ï Íñ³·ñ»ñÇ							
		ÐÐ ù³Õ³ù³óÇ³Ï³Ý Í³é³⍋áÕÝ»ñÇ í»ñ³å³ï ñ³ë ï Ù³Ý · Íáí å» ï ³Ï³Ý å³ï í»ñ		Ð³Ýñ³⍋ÇÝ Ñ³ ï í³Íç ýÇÝ³Ýë³Ï³Ý áÉáñ ï Ç Ù³ëÝ³·» ï Ý»ñÇ í»ñ³å³ï ñ³ë ï Ù³Ý Í³é³⍋áõÃ⍋áõÝÝ»ñ		È ñ³óáõóÇã ÏñÃáõÃ⍋³Ý áõëáõóÙ³Ý · Íáí å» ï ³Ï³Ý å³ï í»ñ		ÐÐ ³ñ¹³ñ³¹³ ï áõÃ⍋³Ý Ý³Ë³ñ³ñáõÃ⍋³Ý Ñ³ ï áõÏ Í³é³⍋áÕÝ»ñÇ í»ñ³å³ï ñ³ë ï áõÙ ¨ Ñ³ ï áõÏ áõëáõóáõÙ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⍋¹ Ãíáõ Ùáë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ù³Õ³ù³óÇ³Ï³Ý Í³é³⍋áõÃ⍋³Ý ËáñÑáõñ¹	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⍋¹ Ãíáõ Ùáë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ⍋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⍋¹ Ãíáõ Ùáë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ¹³ ï ³Ë³½áõÃ⍋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⍋¹ Ãíáõ Ùáë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ³ñ¹³¹³ ï áõÃ⍋³Ý Ý³Ë³ñ³ñáõÃ⍋áõÝ
	1	2	3	4	5	6	7	8	9
ÀÜ ¸²ØºÜÀ Ì²Êê°ð ³⍋¹ Ãíáõ Ù	1,468,398.4	44,036.0	44,036.0	110,106.9	110,106.9	17,885.5	17,885.5	345,169.8	345,169.8
ÀÜÂ²òÆÎ Ì²Êê°ð ³⍋¹ Ãíáõ Ù	1,468,398.4	44,036.0	44,036.0	110,106.9	110,106.9	17,885.5	17,885.5	345,169.8	345,169.8
Ì²è²ÚàôÂÚàôÜÜ°ðÆ °ì ²äð²ÜøÜ°ðÆ Ò°èø´°ðàôØ ³⍋¹ Ãíáõ Ù	209,823.8	44,036.0	44,036.0	0.0	0.0	17,885.5	17,885.5	0.0	0.0
¶áñÍáôÕáôÙÝ»ñÇ ¨ ßñç³·³⍋áõÃ⍋áõÝÝ»ñÇ Í³Ëë»ñ	17,775.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⍋Ù³Ý³·ñ³⍋ÇÝ ³⍋É Í³é³⍋áõÃ⍋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⍋¹ Ãíáõ Ù	192,048.8	44,036.0	44,036.0	0.0	0.0	17,885.5	17,885.5	0.0	0.0
- î»Õ»Ï³ ï í³Ï³Ý Í³é³⍋áõÃ⍋áõÝÝ»ñ	1,250.0	1,250.0	1,250.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³⍋áõÃ⍋áõÝÝ»ñ	320.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÂÇ ³⍋É Í³é³⍋áõÃ⍋áõÝÝ»ñ	190,478.8	42,786.0	42,786.0	0.0	0.0	17,885.5	17,885.5	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³⍋¹ Ãíáõ Ù	1,179,857.0	0.0	0.0	110,106.9	110,106.9	0.0	0.0	345,169.8	345,169.8
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï ï³ÍÇ ³⍋É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⍋¹ Ãíáõ Ù	1,179,857.0	0.0	0.0	110,106.9	110,106.9	0.0	0.0	345,169.8	345,169.8
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³⍋Ýù³⍋ÇÝ áã ³é¨ ï ñ³⍋ÇÝ Ï³½Ù³Ï»ñåáõÃ⍋áõÝÝ»ñÇÝ	1,179,857.0	0.0	0.0	110,106.9	110,106.9	0.0	0.0	345,169.8	345,169.8
êàòÆ²È²Î²Ü Üä²êîÜ°ð °ì Î°Üê²ÂàÞ²Î Ü°ð ³⍋¹ Ãíáõ Ù	78,717.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ⍋³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³⍋ï áõÃ⍋³Ù µ Ýå³ë ï Ý»ñ (µ⍋áõç»Çó)	78,717.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9
³¦¹Ãíáõ Ù									
- Î ñÃ³Ï³Ý, Ùß³ÏáõÃ³¦ÇÝ¨ëåáñï ³¦ÇÝÝå³ëï Ý»ñµ¦áõç»Çó	78,717.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³å» ïáõÃ⌋³Ý 2016 Ãí³Ï³ÝÇ å» ï ³Ï³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌊áõç» ï ³⌊ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 09 µ³ÅÝÇ 05
ËÙµÇ 02 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

²Õ⌊áõë³Ï 09-05-02

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ Ãíáõ Ù Áë ï Íñ³·ñ»ñÇ									
	ÀÝï ñ³Ï³Ý Ñ³ÝÓÝ³ÅáÕáíÝ»ñÇ ³Ý¹³ÙÝ»ñÇ Ù³ëÝ³·Çï ³Ï³Ý ¹³ëÁÝÃ³óÝ»ñÇ Ï³½Ù³Ï»ñåáõÙ		Î³¹ñ»ñÇ å³ï ñ³ë ï Ù³Ý¨ í»ñ³å³ï ñ³ë ï Ù³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ		ú ï ³ñ»ñÏñ⌋³ å» ï áõÃ⌋áõÝÝ»ñÇ áõëáõÙÝ³Ï³Ý Ñ³ë ï ³ ï áõÃ⌋áõÝÝ»ñ ·áñÍáõÕí³Í ÷ñÏ³ñ³ñ³Ï³Ý Í³é³⌊áÕÝ»ñÇ áõëáõóáõÙ		ÐÐ ²½·³⌊ÇÝ ÄáÕáíÇ ³ßË³ï ³Ï³½Ù Ç å» ï Í³é³⌊áÕÝ»ñÇ í»ñ³å³ï ñ³ë ï áõÙ		Ì»ñ³å³ï ñ³ë ï Ù³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ Ì»ñ³å³ï ñ³ë ï Ù³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï³ï ³ñáÕÝ»ñÇ ÐÐ Ï»Ý ï ñáÝ³Ï³Ý ÁÝï ñ³Ï³Ý Ñ³ÝÓÝ³ÅáÕáí	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï³ï ³ñáÕÝ»ñÇ ÐÐ ï ³ñ³ Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý¨ ³ñï ³Ï³ñ· ÇñÍ³ÍÇ× ³ÏÝ»ñÇ Ý³Ë ³ñ³ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï³ï ³ñáÕÝ»ñÇ ÐÐ ï ³ñ³ Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý¨ ³ñï ³Ï³ñ· ÇñÍ³ÍÇ× ³ÏÝ»ñÇ Ý³Ë ³ñ³ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï³ï ³ñáÕÝ»ñÇ ÐÐ ²½·³⌊ÇÝ ÁáÕáí	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï³ï ³ñáÕÝ»ñÇ ÐÐÑ³ï áõÏ ùÝÝå³Ï³Ý Í³é³⌊áõÃ⌋áõÝ
	10	11	12	13	14	15	16	17	18	19
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ Ãíáõ Ù	59,030.2	59,030.2	120,430.7	120,430.7	14,097.6	14,097.6	1,272.8	1,272.8	385,257.4	900.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ Ãíáõ Ù	59,030.2	59,030.2	120,430.7	120,430.7	14,097.6	14,097.6	1,272.8	1,272.8	385,257.4	900.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ Ãíáõ Ù	59,030.2	59,030.2	0.0	0.0	0.0	0.0	1,272.8	1,272.8	87,599.3	900.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	17,775.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³É Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ Ãíáõ Ù	59,030.2	59,030.2	0.0	0.0	0.0	0.0	1,272.8	1,272.8	69,824.3	900.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	320.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÂÇ ³É Í³é³⌊áõÃ⌋áõÝÝ»ñ	59,030.2	59,030.2	0.0	0.0	0.0	0.0	1,272.8	1,272.8	69,504.3	900.0
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ Ãíáõ Ù	0.0	0.0	120,430.7	120,430.7	0.0	0.0	0.0	0.0	297,658.1	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ï ³íÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⌊¹ Ãíáõ Ù	0.0	0.0	120,430.7	120,430.7	0.0	0.0	0.0	0.0	297,658.1	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý¨ Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ ï ñ³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	0.0	0.0	120,430.7	120,430.7	0.0	0.0	0.0	0.0	297,658.1	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð ºì ÎºÜê²ÂàÞ²ÎÜºð ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	14,097.6	14,097.6	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ⌋³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³⌊ï áõÃ⌋³Ùµ Ýå³ë ï Ý»ñ (µ⌊áõç»Çó)	0.0	0.0	0.0	0.0	14,097.6	14,097.6	0.0	0.0	0.0	0.0

	10	11	12	13	14	15	16	17	18	19
³¦¹Ãíáõ¦Ù										
-ÎñÃ³Ï³Ý,Ûß³ÏáõÃ³¦ÇÝ¨ëåáñï³¦ÇÝÝå³ëïÝ»ñµ¦áõç»Çó	0.0	0.0	0.0	0.0	14,097.6	14,097.6	0.0	0.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ Ãí áõÙ Áë ï Íñ³ ·ñ»ñÇ									
	Ì »ñ³ å ³ ï ñ³ ë ï Ù ³Ý Í ³é ³⌊áõÃ⌋áõÝÝ»ñ						Ø ³ëÝ ³ ·Ç ï ³ Ï ³Ý í »ñ³ å ³ ï ñ³ ë ï áõÙ ë ï ³óáÕ áõÝ ÏÝ¹ÇñÝ»ñÇ ÏñÃ³ Ãáß³ Ï		Ð ³ ñÏ ³⌊ÇÝ ¨ Ù ³ ùë ³⌊ÇÝ Í ³é ³⌊áÕÝ»ñÇ í »ñ³ å ³ ï ³ñ³ë ï Ù ³Ý Í ³é ³⌊áõÃ⌋áõÝÝ»ñ	
	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ						ÀÝ¹³ Ù»ÝÁ Íñ³ ·ñá í	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³ Ù»ÝÁ Íñ³ ·ñá í	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
	ÐÐ ï ³ñ³ íù³⌊ÇÝ Ï ³é³ í ³ñÙ³Ý ¨ ³ñ ï ³Ï ³ñ· Çñ³ íÇ× ³ ÏÝ»ñÇ Ý ³Ë ³ñ ³ñáõÃ⌋áõÝ	ÐÐ ³ñ¹³¹³ ï áõÃ⌋³Ý Ý ³Ë ³ñ ³ñáõÃ⌋áõÝ	ÐÐ ³ñ ï ³ ùÇÝ ·áñÍ»ñÇ Ý ³Ë ³ñ ³ñáõÃ⌋áõÝ	Ø ³ñ¹áõ ÇñÍ³ íáõÝÙÝ»ñÇ å ³ß ï å ³ÝÇ ³ßË ³ ï ³Ï ³½Ù	ÐÐ ³½· ³⌊ÇÝ ³ Ýí ï ³ Ý· áõÃ⌋³Ý ËáñÑñ¹Ç ³ßË ³ ï ³Ï ³½Ù	ÐÐ ÙÝÝã ³Ï ³Ý ÏáÙÇ ï »				
	20	21	22	23	24	25	26	27	28	29
ÀÜ ¸²ØºÜÀ Ì²Êê ºð ³⌊¹ Ãí áõÙ	63,886.5	253,434.4	44,223.7	320.0	371.2	22,121.6	64,620.0	64,620.0	306,491.5	306,491.5
ÀÜÂ²òÆÎ Ì²Êê ºð ³⌊¹ Ãí áõÙ	63,886.5	253,434.4	44,223.7	320.0	371.2	22,121.6	64,620.0	64,620.0	306,491.5	306,491.5
Ì²è²ÚàôÂÚàôÜÜ ºðÆ ºì ²äð²ÜøÜ ºðÆ Òºèø´ ºðàôØ ³⌊¹ Ãí áõÙ	63,886.5	0.0	0.0	320.0	371.2	22,121.6	0.0	0.0	0.0	0.0
¶áñÍáôÕáôÙÝ»ñÇ ¨ ßñç³ · ³⌊áõÃ⌋áõÝÝ»ñÇ Í ³ Ëë»ñ	17,775.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä ³⌊Ù³Ý³ ·ñ³⌊ÇÝ ³É Í ³é ³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ Ãí áõÙ	46,111.5	0.0	0.0	320.0	371.2	22,121.6	0.0	0.0	0.0	0.0
- î»Õ»Ï ³ ï í ³Ï ³Ý Í ³é ³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³é ³í ³ñã³Ï ³Ý Í ³é ³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	320.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõ⌋ÂÇ ³⌊É Í ³é ³⌊áõÃ⌋áõÝÝ»ñ	46,111.5	0.0	0.0	0.0	371.2	22,121.6	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ Ãí áõÙ	0.0	253,434.4	44,223.7	0.0	0.0	0.0	0.0	0.0	306,491.5	306,491.5
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý Ñ³ ï í ³ÍÇ ³É Ù³Ï ³ñ¹³ ÏÝ»ñÇÝ ³⌊¹ Ãí áõÙ	0.0	253,434.4	44,223.7	0.0	0.0	0.0	0.0	0.0	306,491.5	306,491.5
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý ¨ Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ ï ñ³⌊ÇÝ Ï ³½Ù³Ï »ñåáõÃ⌋áõÝÝ»ñÇÝ	0.0	253,434.4	44,223.7	0.0	0.0	0.0	0.0	0.0	306,491.5	306,491.5
êàòÆ²È²Î²Ü Üä²êîÜºð ºì Î ºÜê²ÂàÞ²Î Üºð ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	64,620.0	64,620.0	0.0	0.0
êáóÇ³É³Ï ³Ý û·ÝáõÃ⌋³Ý ¹ñ³Ù³Ï ³Ý ³ñ ï ³Ñ³⌊ï áõÃ⌋³Ù µ Ýå ³ë ï Ý»ñ (µ⌊áõç»Çó)	0.0	0.0	0.0	0.0	0.0	0.0	64,620.0	64,620.0	0.0	0.0

	20	21	22	23	24	25	26	27	28	29
³¦¹Ãíáõ Ù										
- Î ñÃ³Ï³Ý, Ùß³ÏáõÃ³¦ÇÝ¨ëåáñï ³¦ÇÝÝå³ëï»ñµ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	64,620.0	64,620.0	0.0	0.0

§Ð ³⍋³ ë ï ³ÝÇ Ð ³ Ýñ ³ å» ï áõÃ⍋³ Ý 2016 Ãí ³ Ï ³ ÝÇ å» ï ³ Ï ³ Ý µ⍋áõç»Ç Ù ³ ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹ í ³ Íáí µ⍋áõç» ï ³⍋ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³ éÝ ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý 09 µ ³ ÅÝÇ 06
ËÙµÇ 01 ¹ ³ ëÇ Íñ ³ ·ñ»ñÇ · Íáí Ñ ³ ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í »ñÍ ³ ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý Ñá¹ í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²Õ⍋áõë ³ Ï N 09-06-01

²Õ⍋áõë ³ Ï 09-06-01

Ðá¹ í ³ ÍÇ ³ Ý í ³ ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ ëÇ ·áõÙ ³ ñÁ (Ñ ³ ½ ³ ñ ¹ ñ ³ ÙÝ»ñá í)	³⍋¹ ÃíáõÙ Áë ï Íñ ³ ·ñ»ñÇ									
		ê ÷⍋áõéùÇ Ñ ³ ⍋Ï ³ Ï ³ Ý ¹ åñáóÝ»ñÇ áõëáõóÇãÝ»ñÇ í »ñ ³ å ³ ï ñ ³ ë ï áõÙ		Î ñÃ ³ Ï ³ Ý ûµ⍋»Ï ï Ý»ñÇ ÑÇÙÝ ³ Ýáñá·áõÙ							
		ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñá í	³⍋¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñá í	³⍋¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ						
		ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñá í	ÐÐ Ïñ ÁáõÃ⍋³ Ý ¨ ·Ç Ï áõÃ⍋³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ⍋áõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñá í	ÐÐ ù ³ Õ ³ ù ³ ßÇÝáõÃ⍋³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ⍋áõÝ	ÐÐ ²ñ ³ . ³ Íá ï ÝÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ ²ñ ³ ñ ³ ï Ç Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ ²ñÙ ³ ÍÇñÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ ¶»Ó ³ ñùáõÝÇùÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ Îá ï ³⍋ùÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ ÞÇñ ³ ÏÇ Ù ³ ñ½å» ï ³ ñ ³ Ý
	1	2	3	4	5	6	7	8	9	10	11
ÀÜ ¸ ²ØºÜÀ Ì ² Êêº ð ³⍋¹ ÃíáõÙ	13,140,985.9	36,313.6	36,313.6	1,720,039.1	1,015,474.3	2,800.0	260,000.0	96,898.1	158,000.0	60,000.0	10,000.0
ÀÜÂ ² òÆ Î Ì ² Êêº ð ³⍋¹ ÃíáõÙ	6,458,257.4	36,313.6	36,313.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÞÊ ² î ² ÜøÆ ì ² ðÒ ² î ðàôÂÚàôÜ ³⍋¹ ÃíáõÙ	4,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ ñ ³ Ùáí í×³ ñíáÕ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í »É ³ í×³ ñÝ»ñ ³⍋¹ ÃíáõÙ	4,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË ³ ï áÕÝ»ñÇ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í »É ³ í×³ ñÝ»ñ	4,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì ² è ² ÚàôÂÚàôÜÜ ºðÆ º ì ² ä ð ² ÜøÜ ºðÆ Òº èø´ ºð àôØ ³⍋¹ ÃíáõÙ	1,423,788.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³⍋áõÃ⍋áõÝÝ»ñÇ Í ³ Ëë»ñ	43,442.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä ³⍋Ù ³ Ý ³ ·ñ ³⍋ÇÝ ³⍋É Í ³ é ³⍋áõÃ⍋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⍋¹ ÃíáõÙ	1,121,563.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹ Ñ ³ ÝáõñµÝáõ⍋ÃÇ ³⍋É Í ³ é ³⍋áõÃ⍋áõÝÝ»ñ	1,121,563.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü⍋áõÃ»ñ (² å ñ ³ ÝùÝ»ñ) ³⍋¹ ÃíáõÙ	258,782.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ ³ ë»Ý⍋³ Ï ³⍋ÇÝ Ý⍋áõÃ»ñ ¨ Ñ ³ ·áõë ï	12,304.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì »ñ ³ å ³ ï ñ ³ ë ï Ù ³ Ý ¨ áõëáõóÙ ³ Ý Ý⍋áõÃ»ñ (³ ßË ³ ï áÕÝ»ñÇ ½ ³ ñ· ³ óÙ ³ Ý)	240,442.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð ³ ï áõÏ Ýå ³ ï ³ Ï ³⍋ÇÝ ³⍋É Ý⍋áõÃ»ñ	6,035.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9	10	11
êàô´êÆ¸Æ²Ü°ð ³¡¹ÃíáõÙ	590,830.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¡áõÝÝ»ñÇÝ ³¡¹ÃíáõÙ	48,037.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¡áõÝÝ»ñÇÝ	48,037.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¡áõÝÝ»ñÇÝ ³¡¹ÃíáõÙ	542,793.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¡áõÝÝ»ñÇÝ	485,193.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¡áõÝÝ»ñÇÝ	57,600.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³¡¹ÃíáõÙ	3,813,524.8	36,313.6	36,313.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¡¹ÃíáõÙ	3,794,524.8	36,313.6	36,313.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨Ñ³Ù³ÛÝù³ÛÇÝ áã ³é¨ï ñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃ¡áõÝÝ»ñÇÝ	1,885,242.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨Ñ³Ù³ÛÝù³ÛÇÝ ³é¨ï ñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃ¡áõÝÝ»ñÇÝ	821,898.1	36,313.6	36,313.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	1,087,384.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¡¹ÃíáõÙ	19,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨Ñ³Ù³ÛÝù³ÛÇÝ áã ³é¨ï ñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃ¡áõÝÝ»ñÇÝ	19,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜ°ð °ì Î°Üê²ÂàÞ²Î Ü°ð ³¡¹ÃíáõÙ	4,505.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ³Ý¹ñ³Ù³Ï³Ý³ñï³Ñ³ï áõÃ³Ùµ Ýå³ëï Ý»ñ (µ¡áõç»Çó) ³¡¹ÃíáõÙ	4,505.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÝå³ëï Ý»ñ µ¡áõç»Çó	4,505.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êê°ð ³¡¹ÃíáõÙ	621,608.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÉÍ³Ëë»ñ	621,608.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜ°ðÆ ¶ Ìà ì Ì²Êê°ð ³¡¹ÃíáõÙ	6,682,728.5	0.0	0.0	1,720,039.1	1,015,474.3	2,800.0	260,000.0	96,898.1	158,000.0	60,000.0	10,000.0
ÐÆØÜ²Î²Ü ØÆæàòÜ°ð ³¡¹ÃíáõÙ	6,682,728.5	0.0	0.0	1,720,039.1	1,015,474.3	2,800.0	260,000.0	96,898.1	158,000.0	60,000.0	10,000.0
Þ°Üø°ð °ì ÞÆÜàôÂÚàôÜÜ°ð ³¡¹ÃíáõÙ	4,874,719.5	0.0	0.0	1,663,939.1	989,674.3	2,800.0	246,700.0	88,398.1	158,000.0	57,000.0	9,500.0
- Þ»Ýù»ñÇ¨ßÇÝáõÃ¡áõÝÝ»ñÇßÇÝ³ñ³ñáõÂ¡áõÝ	1,544,342.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ¨ßÇÝáõÃ¡áõÝÝ»ñÇÏ³åÇï³É¹ñ³Ýáñá·áõÙ	3,330,377.2	0.0	0.0	1,663,939.1	989,674.3	2,800.0	246,700.0	88,398.1	158,000.0	57,000.0	9,500.0

	1	2	3	4	5	6	7	8	9	10	11
Ø°ø°Ü²Ü°ð °ì ê²ðø²ì àðàôØÜ°ð ³¦¹ Ãíáõù	833,183.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î ñ ³ Ýë å áñ ï ³ ¦Çý ë ³ ñù ³ íáñáõÙÝ»ñ	58,916.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì ³ ñã ³ Ï ³ Ý ë ³ ñù ³ íáñáõÙÝ»ñ	774,266.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ² Î²Ü ØÆæàòÜ°ð ³¦¹ Ãíáõù	974,825.9	0.0	0.0	56,100.0	25,800.0	0.0	13,300.0	8,500.0	0.0	3,000.0	500.0
- Ü ³ Ë ³ · Í ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	974,825.9	0.0	0.0	56,100.0	25,800.0	0.0	13,300.0	8,500.0	0.0	3,000.0	500.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ Ãí áõÙ Áë ï Íñ ³ · ñ»ñÇ										
	Î ñÃ ³ Ï ³Ý ûµ⌊»Ï ï Ý»ñÇ ÑÇÙÝ ³ Ýáñá · áõÙ		ØÇçÇÝ Ù ³ëÝ ³ · Ç ï ³Ï ³Ý áõëáõÙÝ ³Ï ³Ý Ñ ³ë ï ³ ï áõÃ⌊áõÝÝ»ñÇ ÑÇÙÝ ³ Ýáñá · áõÙ				à õë ³ ÝáÕÝ»ñÇÝ ½»Õã ³⌊ÇÝ · Ý»ñá í Ñ ³ Ýñ ³ Ï ³ ó ³ ñ ³ Ý ³⌊ÇÝ å ³⌊Ù ³ ÝÝ»ñÇ ï ñ ³ Ù ³ ¹ñáõÙ		Î ñÃ ³ Ï ³Ý ûµ⌊»Ï ï Ý»ñÇ ßÇÝ ³ ñ ³ ñáõÃ⌊áõÝ		
	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ		ÀÝ¹ ³ Ù»ÝÁ Íñ ³ · ñá í	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ			ÀÝ¹ ³ Ù»ÝÁ Íñ ³ · ñá í	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ · ñá í	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	
	ÐÐ êï⌊áõÝÇùÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ î ³ í áõßÇ Ù ³ ñ½å» ï ³ ñ ³ Ý		ÐÐ ÏñÃáõÃ⌊³ Ý ¨ · Ç ï áõÃ⌊³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ	ÐÐ Ëáéáõ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ ÞÇñ ³ ÏÇ Ù ³ ñ½å» ï ³ ñ ³ Ý		ÐÐ ÏñÃáõÃ⌊³ Ý ¨ · Ç ï áõÃ⌊³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ		ÐÐ Ëáéáõ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ êï⌊áõÝÇùÇ Ù ³ ñ½å» ï ³ ñ ³ Ý
	12	13	14	15	16	17	18	19	20	21	22
ÀÜ ¸ ²ØºÜÀ Ì ² Êêº ð ³⌊¹ Ãí áõÙ	21,866.7	95,000.0	130,000.0	15,000.0	100,000.0	15,000.0	48,037.5	48,037.5	66,271.0	25,000.0	41,271.0
ÀÜÂ ² òÆ Î Ì ² Êêº ð ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	48,037.5	48,037.5	0.0	0.0	0.0
²Þ Ê ² î ² ÜøÆ ì ² ðÒ² î ð à ô Â Ú à ô Ü ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ ñ ³ Ù á í ×³ ñí áÕ ³ ß Ë ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í »É ³ í × ³ ñÝ»ñ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ß Ë ³ ï áÕÝ»ñÇ ³ ß Ë ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í »É ³ í × ³ ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì ² è ² Úà ô Â Úà ô Ü Ü º ð Æ º ì ² ä ð ² Ü ø Ü º ð Æ Òº è ø ´ º ð à ô Ø ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶ áñ Íáõ Õáõ Ù Ý»ñÇ ¨ ßñç ³ · ³⌊áõÃ⌊áõÝÝ»ñÇ Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä ³⌊Ù ³ Ý ³ · ñ ³⌊ÇÝ ³⌊É Í ³ é ³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éù µ»ñáõÙ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹ Ñ ³ Ýáõñ µÝáõ⌊ÃÇ ³⌊É Í ³ é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü⌊áõÃ»ñ (² å ñ ³ ÝùÝ»ñ) ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ ñ ³ ë»Ý⌊³ Ï ³⌊ÇÝ Ý⌊áõÃ»ñ ¨ Ñ ³ · áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì »ñ ³ å ³ ï ñ ³ ë ï Ù ³ Ý ¨ áõëáõóÙ ³ Ý Ý⌊áõÃ»ñ (³ ß Ë ³ ï áÕÝ»ñÇ ½ ³ ñ · ³ óÙ ³ Ý)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð ³ ï áõÏ Ýå ³ ï ³ Ï ³⌊ÇÝ ³⌊É Ý⌊áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	12	13	14	15	16	17	18	19	20	21	22
êàô´êÆ¸Æ²Ü°ð ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	48,037.5	48,037.5	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¡áõÝÝ»ñÇÝ ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	48,037.5	48,037.5	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¡áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	48,037.5	48,037.5	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¡áõÝÝ»ñÇÝ ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¡áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¡áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³ïÝù³ïÇÝ áã ³é¨ ï ñ³ïÇÝ Ï³½Ù³Ï»ñåáõÃ¡áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³ïÝù³ïÇÝ ³é¨ ï ñ³ïÇÝ Ï³½Ù³Ï»ñåáõÃ¡áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³ïÝù³ïÇÝ áã ³é¨ ï ñ³ïÇÝ Ï³½Ù³Ï»ñåáõÃ¡áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜ°ð °ì Î°Üê²ÂàÞ²Î Ü°ð ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ¡³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³ï áõÃ¡³Ùµ Ýå³ëï Ý»ñ (µ¡áõç»Çó) ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÝå³ëï Ý»ñ µ¡áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êê°ð ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÉÍ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜ°ðÆ ¶ Ìà ì Ì²Êê°ð ³ï¹ÃíáõÙ	21,866.7	95,000.0	130,000.0	15,000.0	100,000.0	15,000.0	0.0	0.0	66,271.0	25,000.0	41,271.0
ÐÆØÜ²Î²Ü ØÆæàòÜ°ð ³ï¹ÃíáõÙ	21,866.7	95,000.0	130,000.0	15,000.0	100,000.0	15,000.0	0.0	0.0	66,271.0	25,000.0	41,271.0
Þ°Üø°ð °ì ÞÆÜàôÂÚàôÜÜ°ð ³ï¹ÃíáõÙ	21,866.7	90,000.0	128,400.0	14,200.0	100,000.0	14,200.0	0.0	0.0	62,271.0	21,000.0	41,271.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¡áõÝÝ»ñÇ ßÇÝ³ñ³ñáõÂ¡áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	62,271.0	21,000.0	41,271.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¡áõÝÝ»ñÇ Ï³åÇï ³É í»ñ³Ýáñá·áõÙ	21,866.7	90,000.0	128,400.0	14,200.0	100,000.0	14,200.0	0.0	0.0	0.0	0.0	0.0

	12	13	14	15	16	17	18	19	20	21	22
Ø°ø°Ü²Ü°ð °ì ê²ðø²ì àðàôØÜ°ð ³¦¹ Ãíáõ¦Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï ³¦ÇÝë³ñù³íáñá¦ÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ýë³ñù³íáñá¦ÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜ°ð ³¦¹ Ãíáõ¦Ù	0.0	5,000.0	1,600.0	800.0	0.0	800.0	0.0	0.0	4,000.0	4,000.0	0.0
- Ü³Ë³·Í³Ñ»ï ³½áï ³Ï³Ý Í³Ëë»ñ	0.0	5,000.0	1,600.0	800.0	0.0	800.0	0.0	0.0	4,000.0	4,000.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌋¹ Ãíáõ Ù Áë ï Íñ³ ·ñ»ñÇ							
	Ø ³ñ½³ Ï ³Ý ûµ⌋»Ï ï Ý»ñÇ ßÇÝ ³ñ ³ñáõÃ⌊áõÝ		² í ³ . ¹ åñáóÝ»ñÇ ß»Ýù»ñÇ ÑÇÙÝ ³ Ýáñá ·áõÙ		¸ åñáó ³ Ï ³ÝÝ»ñÇ ³Ù ³é ³⌊ÇÝ Ñ³Ý·ë ï Ç Ï ³½Ù ³ Ï»ñåáõÙ		² í ³ñ ï ³Ï ³Ý ÷ ³ë ï ³ÃÕÃ»ñÇ, ·áí ³ë ³Ý ³ ·ñ»ñÇ, ¹³ë ³Ù ³ ï ⌋³ÝÝ»ñÇ, Ù»¹³ÉÝ»ñÇ, Íñ³ñÝ»ñÇ, áõëáõÙÝ ³Ï ³Ý Íñ³ ·ñ»ñÇ, Ù ³ÝÏ ³ í ³ñÅ³ Ï ³Ý å ³ñµ»ñ ³Ï ³ÝÝ»ñÇ ¨ áõëáõÙÝ ³ ¹Ç ï áÕ ³Ï ³Ý å ³ñ³ · ³Ý»ñÇ Ó»éùµ»ñáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌋¹ Ãíáõ Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ù³Õ³ù³ßÇÝáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌋¹ Ãíáõ Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ÏñÁáõÃ⌋³Ý ¨ ·Ç ï áõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌋¹ Ãíáõ Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ÏñÁáõÃ⌋³Ý ¨ ·Ç ï áõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌋¹ Ãíáõ Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ÏñÁáõÃ⌋³Ý ¨ ·Ç ï áõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ
	23	24	25	26	27	28	29	30
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³⌋¹ Ãíáõ Ù	345,620.8	345,620.8	80,000.0	80,000.0	480,198.0	480,198.0	287,075.6	287,075.6
ÀÜÂ ² òÆ Î Ì ² Êê º ð ³⌋¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	480,198.0	480,198.0	287,075.6	287,075.6
² ÞÊ ² î ² ÜøÆ ì ² ðÒ² î ðàôÂÚàôÜ ³⌋¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ ñ³Ù áí ×³ñíáÕ ³ßË ³ ï ³í ³ñÓ»ñ ¨ Ñ³ í »É³ ×³ñÝ»ñ ³⌋¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË ³ ï áÕÝ»ñÇ ³ßË ³ ï ³í ³ñÓ»ñ ¨ Ñ³ í »É³ ×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì ² è ² ÚàôÂÚàôÜÜ º ðÆ º ì ² ä ð ² ÜøÜ º ðÆ Ò º è ø´ º ð àôØ ³⌋¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	282,080.6	282,080.6
¶ áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³⌊áõÃ⌊áõÝÝ»ñÇ Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä ³⌋Ù ³Ý ³ ·ñ ³⌋ÇÝ ³⌊Ë Í ³é ³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌋¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	35,602.8	35,602.8
- ÀÝ¹Ñ ³ Ýáõñ µÝáõ⌋ÃÇ ³⌊Ë Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	35,602.8	35,602.8
Ü⌊áõÃ»ñ (² å ñ ³ Ýù Ý»ñ) ³⌋¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	246,477.8	246,477.8
- ¶ ñ ³ ë»Ý⌋³ Ï ³⌋ÇÝ Ý⌊áõÃ»ñ ¨ Ñ³ ·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì »ñ ³ å ³ ï ñ ³ë ï Ù ³Ý ¨ áõëáõóÙ ³Ý Ý⌊áõÃ»ñ (³ßË ³ ï áÕÝ»ñÇ ½³ñ· ³óÙ ³Ý)	0.0	0.0	0.0	0.0	0.0	0.0	240,442.8	240,442.8
- Ð ³ ï áõÏ Ýå ³ ï ³Ï ³⌋ÇÝ ³⌊Ë Ý⌊áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	6,035.0	6,035.0

	23	24	25	26	27	28	29	30
êàô´êÆ¸Æ²Ü°ð ³¡¹ÃíáõÙ	0.0	0.0	0.0	0.0	480,198.0	480,198.0	4,995.0	4,995.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¡áõÝÝ»ñÇÝ ³¡¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¡áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¡áõÝÝ»ñÇÝ ³¡¹ÃíáõÙ	0.0	0.0	0.0	0.0	480,198.0	480,198.0	4,995.0	4,995.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¡áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	480,198.0	480,198.0	4,995.0	4,995.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¡áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³¡¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¡¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨Ñ³Ù³ÛÝù³ÛÇÝ áã ³é¨ï ñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃ¡áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨Ñ³Ù³ÛÝù³ÛÇÝ ³é¨ï ñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃ¡áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¡¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨Ñ³Ù³ÛÝù³ÛÇÝ áã ³é¨ï ñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃ¡áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜ°ð °ì Î°Üê²ÂàÞ²Î Ü°ð ³¡¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³ï áõÃ³Ùµ Ýå³ë ï Ý»ñ (µ¡áõç»Çó) ³¡¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÝå³ë ï Ý»ñ µ¡áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êê°ð ³¡¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÉÍ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜ°ðÆ ¶ Ìà ì Ì²Êê°ð ³¡¹ÃíáõÙ	345,620.8	345,620.8	80,000.0	80,000.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜ°ð ³¡¹ÃíáõÙ	345,620.8	345,620.8	80,000.0	80,000.0	0.0	0.0	0.0	0.0
Þ°Üø°ð °ì ÞÆÜàôÂÚàôÜÜ°ð ³¡¹ÃíáõÙ	345,020.8	345,020.8	76,000.0	76,000.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¡áõÝÝ»ñÇ ßÇÝ³ñ³ñáõÂ¡áõÝ	345,020.8	345,020.8	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¡áõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	0.0	0.0	76,000.0	76,000.0	0.0	0.0	0.0	0.0

	23	24	25	26	27	28	29	30
Ø°ø°Ü²Ü°ð °ì ê²ðø²ì àðàôØÜ°ð ³¦¹ Ãíáõ¦Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î ñ ³ Ýë å áñ ï ³¦ÇÝ ë ³ ñù ³ íáñá õ¦ÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì ³ ñã ³ Ï ³ Ý ë ³ ñù ³ íáñá õ¦ÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ² Î²Ü ØÆæàòÜ°ð ³¦¹ Ãíáõ¦Ù	600.0	600.0	4,000.0	4,000.0	0.0	0.0	0.0	0.0
- Ü ³ Ë ³ · Í ³ Ñ» ï ³½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	600.0	600.0	4,000.0	4,000.0	0.0	0.0	0.0	0.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌊³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 09 µ ³ÅÝÇ 06
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

²Õ⌊áõë ³Ï 09-06-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ Ãíáõ Ù Áë ï Íñ³·ñ»ñÇ									
	î ³ññ ³Ï ³Ý ¹³ë ³ñ ³ÝÝ»ñÇ ³ß ³Ï»ñ ï Ý»ñÇÝ ³Ýí×³ñ ¹³ë ³·ñù»ñáí ¨ áõëáõÙÝ ³Ï ³Ý ·ñ ³Ï ³ÝáõÃ⌊³Ùµ ³å ³Ñáíáõ Ù áõ ³í ³. ¹åñáóÝ»ñÇ ¹³ë ³·ñù»ñÇ Ññ ³ ï ³ñ ³ Ïáõ Ù		öáËÑ ³ ï áõóáõÙ ÐÐ Ñ»é ³ íáñ, ë ³ÑÙ ³Ý ³Ù»ñÓ, É»éÝ ³⌊ÇÝ ¨ µ ³ñÓñ É»éÝ ³⌊ÇÝ µÝ ³Ï ³ í ³⌊ñ»ñÇ å» ï ³Ï ³Ý Ñ ³Ýñ ³ÏñÃ ³Ï ³Ý ¹åñáóÝ»ñÇ Ù ³ÝÏ ³ í ³ñÅÝ»ñÇÝ		Ð ³Ýñ ³ÏñÃ ³Ï ³Ý ¹åñáóÝ»ñÇ Ù ³ÝÏ ³ í ³ñÅÝ»ñÇÝ ¨ ¹åñáó ³Ñ ³ë ³Ï »ñ»Ë ³Ý»ñÇÝ ï ñ ³Ýë åáñ ï ³⌊ÇÝ Í ³é ³⌊áõÃ⌊áõÝÝ»ñÇ Ù ³ ï áõóáõÙ				
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ				
	ÐÐ ÏñÃáõÃ⌊³Ý ¨ ·Ç ï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ÏñÃáõÃ⌊³Ý ¨ ·Ç ï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ÏñÃáõÃ⌊³Ý ¨ ·Ç ï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ ²ñ³·³íá ï ÝÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ¶»Õ³ñùáõÝÇùÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ Ëáéáõ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ÞÇñ³ ÏÇ Ù³ñ½å» ï ³ñ³Ý	
	31	32	33	34	35	36	37	38	39	40
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ Ãíáõ Ù	969,056.0	969,056.0	41,042.9	41,042.9	71,917.9	10,112.2	1,700.0	1,208.4	278.1	10,875.8
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ Ãíáõ Ù	969,056.0	969,056.0	41,042.9	41,042.9	71,917.9	10,112.2	1,700.0	1,208.4	278.1	10,875.8
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ Ãíáõ Ù	969,056.0	969,056.0	41,042.9	41,042.9	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	41,042.9	41,042.9	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ Ãíáõ Ù	969,056.0	969,056.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõ⌊ÃÇ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñ	969,056.0	969,056.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü⌊áõÃ»ñ (²å ñ³ÝùÝ»ñ) ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý⌊³Ï³⌊ÇÝ Ý⌊áõÃ»ñ¨Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì»ñ³å³ï ñ³ë ï Ù³Ý¨ áõëáõóÙ³Ý Ý⌊áõÃ»ñ (³ßË³ï áÕÝ»ñÇ ½³ñ·³óÙ³Ý)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ï áõÏ Ýå³ï ³Ï³⌊ÇÝ ³⌊É Ý⌊áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	31	32	33	34	35	36	37	38	39	40
êàô´êÆ¸Æ²Ü°ð ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï ³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	70,041.1	10,112.2	1,700.0	1,208.4	278.1	10,875.8
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý Ñ³ ï í³ÍÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	70,041.1	10,112.2	1,700.0	1,208.4	278.1	10,875.8
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý ¨ Ñ³Ù³ïÝù³ïÇÝ áã ³é¨ ï ñ³ïÇÝ Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	70,041.1	10,112.2	1,700.0	1,208.4	278.1	10,875.8
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý ¨ Ñ³Ù³ïÝù³ïÇÝ ³é¨ ï ñ³ïÇÝ Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý Ñ³ ï í³ÍÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý ¨ Ñ³Ù³ïÝù³ïÇÝ áã ³é¨ ï ñ³ïÇÝ Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜ°ð °ì Î°Üê²ÂàÞ²Î Ü°ð ³ï¹ÃíáõÙ	0.0	0.0	0.0	1,876.8	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ³Ý¹ñ³Ù³Ï³Ý ³ñï ³Ñ³ï áõÃ³Ùµ Ýå³ëï Ý»ñ (µ¼áõç»Çó) ³ï¹ÃíáõÙ	0.0	0.0	0.0	1,876.8	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÝå³ëï Ý»ñ µ¼áõç»Çó	0.0	0.0	0.0	0.0	1,876.8	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êê°ð ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÉÍ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜ°ðÆ ¶ Ìà Ì ²Êê°ð ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜ°ð ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ°Üø°ð °ì ÞÆÜàôÂÚàôÜÜ°ð ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¼áõÝÝ»ñÇ ßÇÝ³ñ³ñáõÂ¼áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¼áõÝÝ»ñÇ Ï³åÇï ³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	31	32	33	34	35	36	37	38	39	40
Ø°ø°Ü²Ü°ð °ì ê²ðø²ì àðàôØÜ°ð ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï ³¦ÇÝë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ýë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜ°ð ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï ³½áï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ Ãíáõ Ù Áë ï Íñ³·ñ»ñÇ								
	Ð³Ýñ³ïñÃ³Ï³Ý ¹åñáóÝ»ñÇ Ù³ÝÏ³í³ñÅÝ»ñÇÝ ¨ ¹åñáó³Ñ³ë³Ï »ñ»Ë³Ý»ñÇÝ ï ñ³Ýë åáñ ï ³⌊ÇÝ Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ù³ ï áõóáõÙ			è³½Ù³·Ç ï áõÃ⌊³Ý Ï³µÇÝ» ï Ý»ñÇ í»ñ³Ï³Ý·ÝáõÙ		¸åñáó³Ï³ÝÝ»ñÇ Ñ³Ýñ³å» ï ³Ï³Ý ëå³ñ ï ³ÏÇ³¹³⌊Ç ³ÝóÏ³óáõÙ		¸åñáó³Ï³ÝÝ»ñÇ ûÉÇÙåÇ³¹³Ý»ñÇ ³ÝóÏ³óáõÙ	
	³⌊¹ Ãíáõ Ù Áë ï Ï³ ï ³ñáÕÝ»ñÇ			ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï³ ï ³ñáÕÝ»ñÇ
	ÐÐ é⌊áõÝÇùÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ì³⌊áõ ÓáñÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ î³ íáõßÇ Ù³ñ½å» ï ³ñ³Ý		ÐÐ ïñÃáõÃ⌊³Ý ¨ ·Ç ï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ïñÃáõÃ⌊³Ý ¨ ·Ç ï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ïñÃáõÃ⌊³Ý ¨ ·Ç ï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ
	41	42	43	44	45	46	47	48	49
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ Ãíáõ Ù	25,800.5	20,066.1	1,876.8	15,304.5	15,304.5	35,000.0	35,000.0	64,688.0	64,688.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ Ãíáõ Ù	25,800.5	20,066.1	1,876.8	15,304.5	15,304.5	35,000.0	35,000.0	64,688.0	64,688.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	15,304.5	15,304.5	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éù µ ñáõÙ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	15,304.5	15,304.5	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ⌊ÃÇ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	15,304.5	15,304.5	0.0	0.0	0.0	0.0
Ü⌊áõÃ»ñ (²å ñ³ÝùÝ»ñ) ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý⌊³Ï³⌊ÇÝ Ý⌊áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì»ñ³å³ï ñ³ë ï Ù³Ý ¨ áõëáõóÙ³Ý Ý⌊áõÃ»ñ (³ßË³ï áÕÝ»ñÇ ½³ñ·³óÙ³Ý)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ï áõÏ Ýå³ï ³Ï³⌊ÇÝ ³⌊É Ý⌊áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	41	42	43	44	45	46	47	48	49
êàô´êÆ¸Æ²Ü°ð ³¦¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï ³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³¦¹ Ãíáõù	25,800.5	20,066.1	0.0	0.0	0.0	35,000.0	35,000.0	64,688.0	64,688.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý Ñ³ï í³ÍÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ Ãíáõù	25,800.5	20,066.1	0.0	0.0	0.0	35,000.0	35,000.0	64,688.0	64,688.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý ¨ Ñ³Ù³ï¦Ýù³ï¦ÇÝ áã ³é¨ï ñ³ï¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	25,800.5	20,066.1	0.0	0.0	0.0	0.0	0.0	64,688.0	64,688.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý ¨ Ñ³Ù³ï¦Ýù³ï¦ÇÝ ³é¨ï ñ³ï¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ï¦ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	35,000.0	35,000.0	0.0	0.0
Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý Ñ³ï í³ÍÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý ¨ Ñ³Ù³ï¦Ýù³ï¦ÇÝ áã ³é¨ï ñ³ï¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜ°ð °ì Î°Üê²ÂàÞ²Î Ü°ð ³¦¹ Ãíáõù	0.0	0.0	1,876.8	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ¦³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³¦ï áõÃ¦³Ùµ Ýå³ëï Ý»ñ (µ¦áõç»Çó) ³¦¹ Ãíáõù	0.0	0.0	1,876.8	0.0	0.0	0.0	0.0	0.0	0.0
- ²ï¦Ýå³ëï Ý»ñ µ¦áõç»Çó	0.0	0.0	1,876.8	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êê°ð ³¦¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ï¦Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜ°ðÆ ¶Ìàì Ì²Êê°ð ³¦¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜ°ð ³¦¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ°Üø°ð °ì ÞÆÜàôÂÚàôÜÜ°ð ³¦¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ ßÇÝ³ñ³ñáõÂ¦áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ï³åÇï ³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	41	42	43	44	45	46	47	48	49
Ø°ø°Ü²Ü°ð °ì ê²ðø²ì àðàôØÜ°ð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï ³¦ÇÝë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜ°ð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï ³½áï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³ǀ¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	Ð ³Ù ³Ï ³ñ·ã ³ǀÇÝ ¨ ÇÝ ï »ñÝ» ï ³ǀÇÝ Ï ³ åÇ Í ³é ³ǀáõÃǀáõÝÝ»ñ		¶Ý ³Ñ ³ ï Ù ³Ý ¨ Ã»ë ï ³ íáñÙ ³Ý Í ³é ³ǀáõÃǀáõÝÝ»ñ		öáñÓ ³ñ ³ñ ³Ï ³Ý Ù ³ÝÏ ³ í ³ñÅ ³Ï ³Ý Íñ³·ñ»ñÇ Çñ ³Ï ³Ý ³óáõÙ Ñ ³Ýñ ³ ÏñÃáõÃǀáõÝáõÙ		ê ÷ǀáõéùÇ Ñ ³ǀÏ ³ Ï ³Ý ÏñÃ ³ Ï ³Ý Ñ ³ë ï ³ ï áõÃǀáõÝÝ»ñÇÝ áõëáõÙÝ ³Ï ³Ý ·ñ ³Ï ³ÝáõÃǀ³Ý ¨ ûÅ ³Ý¹ ³Ï Ýǀáõ»ñÇ Ùß ³ Ïáõ Ù ¨ ï ñ ³Ù ³¹ñáõÙ	
	ÀÝ¹ ³Ù»ÝÁ Íñ³·ñáí	³ǀ¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ïñÃáõÃǀ³Ý ¨ ·Ç ï áõÃǀ³Ý Ý ³Ë ³ñ ³ñáõÃǀáõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ³·ñáí	³ǀ¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ Ï ³é ³ í ³ñáõÃǀ³Ý ³ßË ³ ï ³Ï ³½Ù	ÀÝ¹ ³Ù»ÝÁ Íñ³·ñáí	³ǀ¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ïñÃáõÃǀ³Ý ¨ ·Ç ï áõÃǀ³Ý Ý ³Ë ³ñ ³ñáõÃǀáõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ³·ñáí	³ǀ¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ë ÷ǀáõéùÇ Ý ³Ë ³ñ ³ñáõÃǀáõÝ
	50	51	52	53	54	55	56	57
ÀÜ ¸²ØºÜÀ Ì²Êêºð ³ǀ¹ Ãíáõ Ù	860,889.2	860,889.2	405,342.1	405,342.1	125,500.2	125,500.2	100,000.0	100,000.0
ÀÜÂ²òÆÎ Ì²Êêºð ³ǀ¹ Ãíáõ Ù	860,889.2	860,889.2	405,342.1	405,342.1	125,500.2	125,500.2	100,000.0	100,000.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³ǀ¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	4,000.0	4,000.0
¸ñ³Ùáí í×³ñíáÕ ³ßË ³ ï ³í ³ñÓ»ñ ¨ Ñ³ í»É³ í×³ñÝ»ñ ³ǀ¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	4,000.0	4,000.0
- ²ßË ³ ï áÕÝ»ñÇ ³ßË ³ ï ³í ³ñÓ»ñ ¨ Ñ³ í»É³ í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	4,000.0	4,000.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²ä ð²ÜøÜºðÆ Òºèø´ºðàôØ ³ǀ¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	96,000.0	96,000.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³·³ǀáõÃǀáõÝÝ»ñÇ Í ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä ³ǀÙ ³Ý ³·ñ ³ǀÇÝ ³ǀÉ Í ³é ³ǀáõÃǀáõÝÝ»ñÇ Ó»éù µ ñáõÙ ³ǀ¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	96,000.0	96,000.0
- ÀÝ¹Ñ ³Ýáõñµ�ýáõǀÃÇ ³ǀÉ Í ³é ³ǀáõÃǀáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	96,000.0	96,000.0
Ülǀáõ Ã»ñ (²åñ ³ÝùÝ»ñ) ³ǀ¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ ³ë»Ýǀ³ Ï ³ǀÇÝ Ýǀáõ Ã»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì»ñ ³å ³ ï ñ ³ë ï Ù ³Ý ¨ áõëáõóÙ ³Ý Ýǀáõ Ã»ñ (³ßË ³ ï áÕÝ»ñÇ ½ ³ñ·³óÙ ³Ý)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð ³ ï áõÏ Ýå ³ ï ³Ï ³ǀÇÝ ³ǀÉ Ýǀáõ Ã»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	50	51	52	53	54	55	56	57
êàô´êÆ¸Æ²Ü°ð ³¡¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¡áõÝÝ»ñÇÝ ³¡¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¡áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¡áõÝÝ»ñÇÝ ³¡¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¡áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¡áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³¡¹ÃíáõÙ	860,889.2	860,889.2	405,342.1	405,342.1	125,500.2	125,500.2	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¡¹ÃíáõÙ	841,889.2	841,889.2	405,342.1	405,342.1	125,500.2	125,500.2	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨Ñ³Ù³ïÝù³ÛÇÝ áã ³é¨ï ñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃ¡áõÝÝ»ñÇÝ	841,889.2	841,889.2	405,342.1	405,342.1	125,500.2	125,500.2	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨Ñ³Ù³ïÝù³ÛÇÝ ³é¨ï ñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃ¡áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¡¹ÃíáõÙ	19,000.0	19,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨Ñ³Ù³ïÝù³ÛÇÝ áã ³é¨ï ñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃ¡áõÝÝ»ñÇÝ	19,000.0	19,000.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜ°ð °ì Î°Üê²ÂàÞ²Î Ü°ð ³¡¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ³Ý¹ñ³Ù³Ï³Ý ³ñï³Ñ³ï áõÃ³Ùµ Ýå³ëï Ý»ñ (µ¡áõç»Çó) ³¡¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÝå³ëï Ý»ñ µ¡áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êê°ð ³¡¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÉÍ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâüÆÜ²Üê²Î²Ü ²Î îÆìÜ°ðÆ ¶Ìàì Ì²Êê°ð ³¡¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜ°ð ³¡¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ°Üø°ð °ì ÞÆÜàôÂÚàôÜÜ°ð ³¡¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ¨ ßÇÝáõÃ¡áõÝÝ»ñÇ ßÇÝ³ñ³ñáõÂ¡áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ¨ ßÇÝáõÃ¡áõÝÝ»ñÇÏ³åÇï³É¹ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	50	51	52	53	54	55	56	57
Ø°ø°Ü²Ü°ð °ì ê²ðø²ì àðàôØÜ°ð ³¦¹ Ãíáõ¦Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï ³¦ÇÝë³ñù³íáñá õ¦ÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ýë³ñù³íáñá õ¦ÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜ°ð ³¦¹ Ãíáõ¦Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï ³½áï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

²Õ⌊áõë ³ Ï 09-06-01

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ								
	²Ï ³¹»ÙÇ ³Ï ³Ý ÷áË× ³Ý ³ãÙ ³Ý ¨ ß ³ ñÅáõÝáõÃ⌊³Ý Í ³é ³⌊áõÃ⌊áõÝÝ»ñ		´ ³ñÓñ ³ · áõ⌊Ý Ù ³ëÝ ³ ·Ç ï ³Ï ³Ý ÏñÃáõÃ⌊³Ý ·Ý ³Ñ ³ ï Ù ³Ý Ñ ³Ù ³Ï ³ñ ·Ç µ ³ñ» ÷áËáõÙÝ»ñ		Ø ³ñ½ ³Ï ³Ý ûµ⌊»Ï ï Ý»ñÇ ÑÇÙÝ ³ÝáñáÙ · áõÙ			Î ñÃáõÃ⌊³Ý µá í ³Ý¹ ³Ï ³⌊ÇÝ ¨ Ù»ÃáÙ¹ ³Ï ³Ý ë å ³ë ³ñÏáõÙ áõ Ñ ³Ýñ ³ å» ï áõÃ⌊³Ý Ñ ³Ýñ ³ Ï ñÃ ³Ï ³Ý ¹ å ñáóÝ»ñÇ áõëáõóÇãÝ»ñÇ í »ñ ³ å ³ ï ñ ³ë ï áõÙ	
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáÍ	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ Ï ñÃáõÃ⌊³Ý ¨ ·Ç ï áõÃ⌊³Ý Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáÍ	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ Ï ñÃáõÃ⌊³Ý ¨ ·Ç ï áõÃ⌊³Ý Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáÍ	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ù ³Ó ³ ù ³ ßÇÝáõÃ⌊³Ý Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ	ÐÐ é⌊áõÝÇùÇ Ù ³ ñ½ å» ï ³ ñ ³ Ý	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáÍ	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ Ï ñÃáõÃ⌊³Ý ¨ ·Ç ï áõÃ⌊³Ý Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ
	58	59	60	61	62	63	64	65	66
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³⌊¹ Ãí áõÙ	42,243.6	42,243.6	90,000.0	90,000.0	126,000.0	80,000.0	46,000.0	507,945.0	507,945.0
ÀÜÂ ² òÆ Î Ì ² Êê º ð ³⌊¹ Ãí áõÙ	42,243.6	42,243.6	90,000.0	90,000.0	0.0	0.0	0.0	507,945.0	507,945.0
²Þ Ê ² î ² ÜøÆ Ì ² ðÒ ² î ð à ô Â Ú à ô Ü ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ ñ ³ Ù á í í × ³ ñ í á Õ ³ ß Ë ³ ï ³ í ³ ñÓ »ñ ¨ Ñ ³ í »É ³ í × ³ ñÝ »ñ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ß Ë ³ ï áÕÝ»ñÇ ³ß Ë ³ ï ³ í ³ ñÓ »ñ ¨ Ñ ³ í »É ³ í × ³ ñÝ »ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì ² è ² Úà ô Â Úà ô Ü Ü º ð Æ º ì ² ä ð ² Ü ø Ü º ð Æ Ò º è ø ´ º ð à ô Ø ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶ á ñ Í á ô Õ á ô Ù Ý »ñÇ ¨ ß ñç ³ · ³⌊áõÃ⌊áõÝÝ»ñÇ Í ³ Ë ë »ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä ³⌊Ù ³Ý ³ · ñ ³⌊ÇÝ ³⌊É Í ³é ³⌊áõÃ⌊áõÝÝ»ñÇ Ó »éù µ »ñáô Ù ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹ Ñ ³ Ýáõñ µÝáõ⌊ÃÇ ³⌊É Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü⌊áõÃ»ñ (² å ñ ³ Ýù Ý »ñ) ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ ñ ³ ë »Ý⌊³ Ï ³⌊ÇÝ Ý⌊áõÃ»ñ ¨ Ñ ³ · áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì »ñ ³ å ³ ï ñ ³ ë ï Ù ³ Ý ¨ áõëáõóÙ ³ Ý Ý⌊áõÃ»ñ (³ ß Ë ³ ï áÕÝ»ñÇ ½ ³ ñ · ³ óÙ ³ Ý)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð ³ ï áõÏ Ýå ³ ï ³ Ï ³⌊ÇÝ ³⌊É Ý⌊áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	58	59	60	61	62	63	64	65	66
êàô´êÆ¸Æ²Ü°ð ³½¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ ³½¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ ³½¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³½¹ÃíáõÙ	42,243.6	42,243.6	90,000.0	90,000.0	0.0	0.0	0.0	507,945.0	507,945.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³½¹ÃíáõÙ	42,243.6	42,243.6	90,000.0	90,000.0	0.0	0.0	0.0	507,945.0	507,945.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨Ñ³Ù³ÛÝù³ÛÇÝ áã ³é¨ï ñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨Ñ³Ù³ÛÝù³ÛÇÝ ³é¨ï ñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	90,000.0	90,000.0	0.0	0.0	0.0	507,945.0	507,945.0
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	42,243.6	42,243.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³½¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨Ñ³Ù³ÛÝù³ÛÇÝ áã ³é¨ï ñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜ°ð °ì Î°Üê²ÂàÞ²Î Ü°ð ³½¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÛ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³ÛïáõÃÛ³Ùµ Ýå³ëï Ý»ñ (µ¼áõç»Çó) ³½¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÝå³ëï Ý»ñ µ¼áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êê°ð ³½¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÉÍ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâüÆÜ²Üê²Î²Ü ²Î îÆìÜ°ðÆ ¶ Ìà Ì²Êê°ð ³½¹ÃíáõÙ	0.0	0.0	0.0	0.0	126,000.0	80,000.0	46,000.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜ°ð ³½¹ÃíáõÙ	0.0	0.0	0.0	0.0	126,000.0	80,000.0	46,000.0	0.0	0.0
Þ°Üø°ð °ì ÞÆÜàôÂÚàôÜÜ°ð ³½¹ÃíáõÙ	0.0	0.0	0.0	0.0	114,500.0	71,000.0	43,500.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¼áõÝÝ»ñÇ ßÇÝ³ñ³ñáõÂ¼áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¼áõÝÝ»ñÇ Ï³åÇï³É¹ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	114,500.0	71,000.0	43,500.0	0.0	0.0

	58	59	60	61	62	63	64	65	66
Ø°ø°Ü²Ü°ð °ì ê²ð ø²ì à ð à ô Ø Ü °ð ³¦¹ Ã í á õ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î ñ ³ Ý ë å á ñ ï ³ ¦Ç Ý ë ³ ñ ù ³ í á ñ á õ Ù Ý » ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì ³ ñ ã ³ Ï ³ Ý ë ³ ñ ù ³ í á ñ á õ Ù Ý » ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²Ú È Ð Æ Ø Ü ² Î ² Ü Ø Æ æ à ò Ü °ð ³¦¹ Ã í á õ Ù	0.0	0.0	0.0	0.0	11,500.0	9,000.0	2,500.0	0.0	0.0
- Ü ³ Ë ³ · Í ³ Ñ » ï ³ ½ á ï ³ Ï ³ Ý Í ³ Ë ë » ñ	0.0	0.0	0.0	0.0	11,500.0	9,000.0	2,500.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ Ãí áõÙ Áë ï Íñ³·ñ»ñÇ									
	ºñ»Ë ³Ý»ñÇ ýÇ½ÇÏ ³Ï ³Ý, Ù ï ³ íáñ ¨ (Ï ³Ù) Ñá·»Ï ³Ý ½³ñ·³óÙ ³Ý ³é ³ÝÓÝ ³Ñ ³ ï ÏáõÃ⌊áõÝÝ»ñÇ µ ³ó ³Ñ ³⌊ï áõÙ ¨ ·Ý ³Ñ ³ ï áõÙ		Ü ³ËÝ ³Ï ³Ý Ù ³ëÝ ³·Ç ï ³Ï ³Ý (³ñÑ»ë ï ³·áñÍ ³Ï ³Ý) ¨ ÙÇçÇÝ Ù ³ëÝ ³·Ç ï ³Ï ³Ý ÏñÃáõÃ⌊³Ý ¨ áõëáõóÙ ³Ý (ØÎà ô) µ ³ñ»÷áËáõÙÝ»ñ		Ø ³ëÝ ³·Ç ï ³Ï ³Ý ÏñÃáõÃ⌊³Ý áñ ³ ÏÇ ³ å ³Ñáí Ù ³Ý Í ³é ³⌊áõÃ⌊áõÝÝ»ñ		ê áóÇ ³É ³ å»ë ³Ý ³ å ³Ñáí ÁÝ ï ³ÝÇùÝ»ñÇ »ñ»Ë ³Ý»ñÇ ¹³ë ³·ñù»ñÇ í ³ñÓ ³ í× ³ñÝ»ñÇ ÷áËÑ ³ ï áõóáõÙ			
Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ÏñÃáõÃ⌊³Ý¨ ·Ç ï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ÏñÃáõÃ⌊³Ý¨ ·Ç ï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ Ï ³é ³í ³ñáõÃ⌊³Ý ³ßË³ ï ³Ï ³½Ù	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ÏñÃáõÃ⌊³Ý¨ ·Ç ï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ Ùß³Ïáõ⌊ÃÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ ²ñ³·³íá ï ÝÇ Ù³ñ½å» ï ³ñ³Ý
	67	68	69	70	71	72	73	74	75	76
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ Ãí áõÙ	173,058.0	173,058.0	166,436.9	166,436.9	68,230.3	68,230.3	2,628.7	1,654.8	134.0	2.1
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ Ãí áõÙ	173,058.0	173,058.0	166,436.9	166,436.9	68,230.3	68,230.3	2,628.7	1,654.8	134.0	2.1
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ ï áÕÝ»ñÇ ³ßË³ ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³⌊áõÃ⌊áõÝÝ»ñÇ Í ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä ³⌊Ù ³Ý ³·ñ ³⌊ÇÝ ³⌊É Í ³é ³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõ⌊ÃÇ ³⌊É Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü⌊áõÃ»ñ (²å ñ ³ÝùÝ»ñ) ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý⌊³ Ï ³⌊ÇÝ Ý⌊áõÃ»ñ¨Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì»ñ³å³ ï ñ³ë ï Ù³Ý¨ áõëáõóÙ ³Ý Ý⌊áõÃ»ñ (³ßË³ ï áÕÝ»ñÇ ½³ñ·³óÙ ³Ý)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ ï áõÏ Ýå³ ï ³Ï ³⌊ÇÝ ³⌊É Ý⌊áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	67	68	69	70	71	72	73	74	75	76
êàô´êÆ¸Æ²Ü°ð ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³ï¹ÃíáõÙ	173,058.0	173,058.0	166,436.9	166,436.9	68,230.3	68,230.3	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³ï¹ÃíáõÙ	173,058.0	173,058.0	166,436.9	166,436.9	68,230.3	68,230.3	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨Ñ³Ù³ïÝù³ïÇÝ áã ³é¨ï ñ³ïÇÝ Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	173,058.0	173,058.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨Ñ³Ù³ïÝù³ïÇÝ ³é¨ï ñ³ïÇÝ Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	166,436.9	166,436.9	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÁÝÃ³óÇÏ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	68,230.3	68,230.3	0.0	0.0	0.0	0.0
Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨Ñ³Ù³ïÝù³ïÇÝ áã ³é¨ï ñ³ïÇÝ Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜ°ð °ì Î°Üê²ÂàÞ²Î Ü°ð ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	2,628.7	1,654.8	134.0	2.1
êáóÇ³É³Ï³Ý û·ÝáõÃ³Ý¹ñ³Ù³Ï³Ý³ñï³Ñ³ï áõÃ³Ùµ Ýå³ë ï Ý»ñ (µ¼áõç»Çó) ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	2,628.7	1,654.8	134.0	2.1
- ²ÉÝå³ë ï Ý»ñ µ¼áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	2,628.7	1,654.8	134.0	2.1
²ÚÈ Ì²Êê°ð ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÉÍ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜ°ðÆ ¶ Ìà Ì ²Êê°ð ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜ°ð ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ°Üø°ð °ì ÞÆÜàôÂÚàôÜÜ°ð ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ¨ßÇÝáõÃ¼áõÝÝ»ñÇ ßÇÝ³ñ³ñáõÂ¼áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ¨ßÇÝáõÃ¼áõÝÝ»ñÇÏ³åÇï³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	67	68	69	70	71	72	73	74	75	76
Ø°ø°Ü²Ü°ð °ì ê²ðø²ìàðàôØÜ°ð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï ³¦ÇÝë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ýë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜ°ð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï ³½áï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⌋³Ý 2016 Ãí³Ï³ÝÇ å» ï ³Ï³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌊áõç» ï ³⌊ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 09 µ³ÅÝÇ 06
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³Ýáõ ÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

²Õ⌊áõë³Ï 09-06-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ											
	êáóÇ³É³ å»ë ³Ý³å³Ñáí ÁÝï ³ÝÇùÝ»ñÇ »ñ»Ë³Ý»ñÇ ¹³ë³·ñù»ñÇ í³ñÓ³í×³ñÝ»ñÇ ÷áËÑ³ï áõóáõÙ								Ð³Ù³ßË³ñÑ³⌊ÇÝ µ³ÝÏÇ ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ ÎñÃáõÃ⌋³Ý áñ³ÏÇ ¨ Ñ³Ù³å³ï ³ëË³ÝáõÃ⌋³Ý »ñÏñáñ¹ Íñ³·Çñ		Ð³Ù³Ñ³⌊Ï³Ï³Ý ÏñÃ³Ï³Ý Ëáñ Ññ¹³ÅáÕáíÇ ³ÝóÏ³óáõÙ	
	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ								ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
	ÐÐ ²ñ³ñ³ïÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ²ñÙ³íÇñÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ¶»Õ³ñùáõÝçùÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ Ëáéáéåõ Ù³ñ½å»ï³ñ³Ý	ÐÐ Îáï³⌊ùÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ÞÇñ³ÏÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ é⌊áõÝçùÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ì³⌊áó ÓáñÇ Ù³ñ½å»ï³ñ³Ý		ÐÐ ïñÃáõÃ⌋³Ý¨ ·Ç ï áõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ïñÃáõÃ⌋³Ý¨ ·Ç ï áõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ
	77	78	79	80	81	82	83	84	85	86	87	88
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	29.8	212.1	34.6	198.1	23.5	247.6	70.7	21.4	3,099.4	3,099.4	13,000.0	13,000.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	29.8	212.1	34.6	198.1	23.5	247.6	70.7	21.4	3,099.4	3,099.4	13,000.0	13,000.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ⌊ÃÇ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü⌊áõÃ»ñ (²å³ÝùÝ»ñ) ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý⌊³Ï³⌊ÇÝ Ý⌊áõÃ»ñ¨Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì»ñ³å³ï ñ³ë ï Ù³Ý¨ áõëáõóÙ³Ý Ý⌊áõÃ»ñ (³ßË³ï áÕÝ»ñÇ ½³ñ·³óÙ³Ý)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³⌊ÇÝ ³⌊É Ý⌊áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	77	78	79	80	81	82	83	84	85	86	87	88
êàô´êÆ¸Æ²Ü°ð ³¦¹ Ãíáõ¦Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ Ãíáõ¦Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ Ãíáõ¦Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³¦¹ Ãíáõ¦Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13,000.0	13,000.0
ÀÝÃ³óÇÏ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ Ãíáõ¦Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13,000.0	13,000.0
- ÀÝÃ³óÇÏ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨Ñ³Ù³ïÝù³ïÇÝ áã ³é¨ï ñ³ïÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨Ñ³Ù³ïÝù³ïÇÝ ³é¨ï ñ³ïÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13,000.0	13,000.0
- ²ÉÁÝÃ³óÇÏ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ Ãíáõ¦Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨Ñ³Ù³ïÝù³ïÇÝ áã ³é¨ï ñ³ïÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜ°ð °ì Î°Üê²ÂàÞ²Î Ü°ð ³¦¹ Ãíáõ¦Ù	29.8	212.1	34.6	198.1	23.5	247.6	70.7	21.4	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ¦³Ý¹ñ³Ù³Ï³Ý ³ñï ³Ñ³¦ïáõÃ¦³Ùµ Ýå³ëï Ý»ñ (µ¦áõç»Çó) ³¦¹ Ãíáõ¦Ù	29.8	212.1	34.6	198.1	23.5	247.6	70.7	21.4	0.0	0.0	0.0	0.0
- ²ÉÝå³ëï Ý»ñ µ¦áõç»Çó	29.8	212.1	34.6	198.1	23.5	247.6	70.7	21.4	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êê°ð ³¦¹ Ãíáõ¦Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,099.4	3,099.4	0.0	0.0
²ÉÍ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,099.4	3,099.4	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜ°ðÆ ¶ Ìà ì Ì²Êê°ð ³¦¹ Ãíáõ¦Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜ°ð ³¦¹ Ãíáõ¦Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ°Üø°ð °ì ÞÆÜàôÂÚàôÜÜ°ð ³¦¹ Ãíáõ¦Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ¨ßÇÝáõÃ¦áõÝÝ»ñÇ ßÇÝ³ñ³ñáõÂ¦áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ¨ßÇÝáõÃ¦áõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	77	78	79	80	81	82	83	84	85	86	87	88
Ø°ø°Ü²Ü°ð °ì ê²ðø²ì àðàôØÜ°ð ³¦¹ Ãíáõ¦Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï ³¦ÇÝë³ñù³ íáñáõ¦ÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ýë³ñù³ íáñáõ¦ÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜ°ð ³¦¹ Ãíáõ¦Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï ³½áï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹ í ³ ÍÇ ³ Ý í ³ ÝáõÙÁ	³⌊¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ										
	àõëáõóÇãÝ»ñÇ ³ ï »ë ï ³ íáñÙ ³ Ý · Íáí Í ³ Ëë»ñ		§Ð ³⌊ ³ ë å» ï ¦ Ñ»éáõë ï ³ Ùñó ³ ß ³ ñÇ ³ ÝóÏ ³ óáõÙ		²ç ³ Ïóáõ Ã⌊áõÝ ³ ñ ï ³ ë ³ ÑÙ ³ ÝáõÙ ëáí áñáÕ áõë ³ ÝáÕÝ»ñÇÝ		² ï »ë ï ³ íáñÙ ³ Ý ÙÇçáóáí áñ ³ Ï ³ íáñáõÙ ë ï ³ó ³ Í áõëáõóÇãÝ»ñÇÝ Ñ ³ í »É ³ í × ³ ñÝ»ñÇ ï ñ ³ Ù ³ ¹ñáõÙ				
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ			
		ÐÐ ÏñÁáõÃ⌊³ Ý ¨ ·Ç ï áõÃ⌊³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ		ÐÐ ÏñÁáõÃ⌊³ Ý ¨ ·Ç ï áõÃ⌊³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ		ÐÐ Ï ³ é ³ í ³ ñáõÃ⌊³ Ý ³ßË ³ ï ³ Ï ³½Ù		ÐÐ ÏñÁáõÃ⌊³ Ý ¨ ·Ç ï áõÃ⌊³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ	ÐÐ ²ñ ³ · ³ Íá ï ÝÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ ²ñ ³ ñ ³ ï Ç Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ ²ñÙ ³ íÇñÇ Ù ³ ñ½å» ï ³ ñ ³ Ý
	89	90	91	92	93	94	95	96	97	98	99
ÀÜ ¸ ²ØºÜÀ Ì ² Êêº ð ³⌊¹ Ãí áõÙ	4,304.5	4,304.5	69,319.7	69,319.7	100,000.0	100,000.0	105,873.4	58,230.4	2,007.9	4,746.1	2,007.9
ÀÜÂ ² òÆ Î Ì ² Êêº ð ³⌊¹ Ãí áõÙ	4,304.5	4,304.5	69,319.7	69,319.7	100,000.0	100,000.0	105,873.4	58,230.4	2,007.9	4,746.1	2,007.9
²ÞÊ ² î ² ÜøÆ ì ² ðÒ² î ðàôÂÚàôÜ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ ³ Ùáí í × ³ ñí áÕ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í »É ³ í × ³ ñÝ»ñ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË ³ ï áÕÝ»ñÇ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í »É ³ í × ³ ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì ² è ² ÚàôÂÚàôÜÜ ºðÆ º ì ² ä ð ² ÜøÜ ºðÆ Òº èø´ ºð àôØ ³⌊¹ Ãí áõÙ	4,304.5	4,304.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶ áñÍ áõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³⌊áõÃ⌊áõÝÝ»ñÇ Í ³ Ëë»ñ	2,400.0	2,400.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä ³⌊Ù ³ Ý ³ · ñ ³⌊ÇÝ ³⌊É Í ³ é ³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹ Ñ ³ ÝáõñµÝáõ⌊ÃÇ ³⌊É Í ³ é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü⌊áõÃ»ñ (² å ñ ³ ÝùÝ»ñ) ³⌊¹ Ãí áõÙ	1,904.5	1,904.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ ñ ³ ë»Ý⌊³ Ï ³⌊ÇÝ Ý⌊áõÃ»ñ ¨ Ñ ³ · áõë ï	1,904.5	1,904.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì »ñ ³ å ³ ï ñ ³ ë ï Ù ³ Ý ¨ áõëáõóÙ ³ Ý Ý⌊áõÃ»ñ (³ ßË ³ ï áÕÝ»ñÇ ½ ³ ñ · ³ óÙ ³ Ý)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð ³ ï áõÏ Ýå ³ ï ³ Ï ³⌊ÇÝ ³⌊É Ý⌊áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	89	90	91	92	93	94	95	96	97	98	99
êàô´êÆ¸Æ²Ü°ð ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³ï¹ÃíáõÙ	0.0	0.0	69,319.7	69,319.7	100,000.0	100,000.0	105,873.4	58,230.4	2,007.9	4,746.1	2,007.9
ÀÝÃ³óÇÏ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³ï¹ÃíáõÙ	0.0	0.0	69,319.7	69,319.7	100,000.0	100,000.0	105,873.4	58,230.4	2,007.9	4,746.1	2,007.9
- ÀÝÃ³óÇÏ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨Ñ³Ù³ÛÝù³ÛÇÝ áã ³é¨ï ñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	105,873.4	58,230.4	2,007.9	4,746.1	2,007.9
- ÀÝÃ³óÇÏ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨Ñ³Ù³ÛÝù³ÛÇÝ ³é¨ï ñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÁÝÃ³óÇÏ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	69,319.7	69,319.7	100,000.0	100,000.0	0.0	0.0	0.0	0.0	0.0
Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨Ñ³Ù³ÛÝù³ÛÇÝ áã ³é¨ï ñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜ°ð °ì Î°Üê²ÂàÞ²Î Ü°ð ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ³Ý¹ñ³Ù³Ï³Ý ³ñï³Ñ³ï áõÃ³Ùµ Ýå³ëï Ý»ñ (µ¼áõç»Çó) ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÝå³ëï Ý»ñ µ¼áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êê°ð ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÉÍ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜ°ðÆ ¶ Ìàì Ì²Êê°ð ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜ°ð ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ°Üø°ð °ì ÞÆÜàôÂÚàôÜÜ°ð ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ¨ßÇÝáõÃ¼áõÝÝ»ñÇ ßÇÝ³ñ³ñáõÂ¼áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ¨ßÇÝáõÃ¼áõÝÝ»ñÇ Ï³åÇï³É¹ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	89	90	91	92	93	94	95	96	97	98	99
Ø°ø°Ü²Ü°ð °ì ê²ðø²ì àðàôØÜ°ð ³¦¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï ³¦ÇÝë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ýë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜ°ð ³¦¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï ³½áï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

²Õ⌊áõë ³ Ï 09-06-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ										
	² ï »ë ï ³ íáñÙ ³Ý ÙÇçáóáí áñ ³Ï ³ íáñáõÙ ë ï ³ó ³ Í áõëáõóÇãÝ»ñÇÝ Ñ³ í »É³ í × ³ ñÝ»ñÇ ï ñ ³Ù ³ ¹ñáõÙ							¸åñáó ³Ñ ³ ë ³ Ï »ñ»Ë ³Ý»ñÇÝ ëÝÝ¹á í ³ å ³ Ñá í áõÙ		Î ñÃ ³ Ï ³Ý Ýáñ ï »ËÝá£á·Ç ³Ý»ñÇ Ý»ñ¹ñÙ ³Ý Íñ³ ·ñÇ Çñ ³ Ï ³Ý ³ óáõÙ	
	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ							ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñá í	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñá í	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ
	ÐÐ ¶»Õ ³ ñùáõÝÇùÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ È£áéáõ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ Î á ï ³⌊ùÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ ÞÇñ ³ ÏÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ é⌊áõÝÇùÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ ì ³⌊áõ ÓáñÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ î ³ íáõßÇ Ù ³ ñ½å» ï ³ ñ ³ Ý		ÐÐ ÏñÅáõÃ⌊³ Ý ¨ ·Ç ï ãõÃ⌊³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ		ÐÐ ÏñÅáõÃ⌊³ Ý ¨ ·Ç ï ãõÃ⌊³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ
	100	101	102	103	104	105	106	107	108	109	110
ÀÜ ¸ ²ØºÜÀ Ì ² Êêº ð ³⌊¹ ÃíáõÙ	1,460.3	10,587.3	2,190.5	5,658.8	8,761.9	8,579.4	1,642.9	49,102.0	49,102.0	10,000.0	10,000.0
ÀÜÂ ²òÆ Î Ì ² Êêº ð ³⌊¹ ÃíáõÙ	1,460.3	10,587.3	2,190.5	5,658.8	8,761.9	8,579.4	1,642.9	49,102.0	49,102.0	10,000.0	10,000.0
²ÞÊ ² î ²ÜøÆ ì ² ðÒ² î ð à ô ÂÚà ô Ü ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ùáí í × ³ ñí áÕ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ³ í »É³ í × ³ ñÝ»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË ³ ï áÕÝ»ñÇ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ³ í »É³ í × ³ ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì ² è ² Úà ô Âà ô Ú à ô Ü Ü º ð Æ º ì ² ä ð ² Ü ø Ü º ð Æ Ò º è ø ´ º ð à ô Ø ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶ áñÍ áõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³⌊áõÃ⌊áõÝÝ»ñÇ Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä ³⌊Ù ³Ý ³ · ñ ³⌊ÇÝ ³⌊É Í ³ é ³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éù µ»ñáõÙ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ ³ Ýáõñ µÝáõ⌊ÃÇ ³⌊É Í ³ é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü⌊áõÃ»ñ (² å ñ ³ ÝùÝ»ñ) ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ ñ ³ ë»Ý⌊³ Ï ³⌊ÇÝ Ý⌊áõÃ»ñ ¨ Ñ³ · áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì »ñ ³ å ³ ï ñ ³ ë ï Ù ³ Ý ¨ áõëáõóÙ ³ Ý Ý⌊áõÃ»ñ (³ ßË ³ ï áÕÝ»ñÇ ½ ³ ñ · ³ óÙ ³ Ý)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð ³ ï áõÏ Ýå ³ ï ³ Ï ³⌊ÇÝ ³⌊É Ý⌊áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	100	101	102	103	104	105	106	107	108	109	110
êàô´êÆ¸Æ²Ü°ð ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³ï¹ÃíáõÙ	1,460.3	10,587.3	2,190.5	5,658.8	8,761.9	8,579.4	1,642.9	49,102.0	49,102.0	10,000.0	10,000.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³ï¹ÃíáõÙ	1,460.3	10,587.3	2,190.5	5,658.8	8,761.9	8,579.4	1,642.9	49,102.0	49,102.0	10,000.0	10,000.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨Ñ³Ù³ïÝù³ïÇÝ áã³é¨ï ñ³ïÇÝ Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	1,460.3	10,587.3	2,190.5	5,658.8	8,761.9	8,579.4	1,642.9	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨Ñ³Ù³ïÝù³ïÇÝ³é¨ï ñ³ïÇÝ Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	49,102.0	49,102.0	10,000.0	10,000.0
Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨Ñ³Ù³ïÝù³ïÇÝ áã³é¨ï ñ³ïÇÝ Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜ°ð °ì Î°Üê²ÂàÞ²Î Ü°ð ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ³Ý¹ñ³Ù³Ï³Ý ³ñï³Ñ³ï áõÃ³Ùµ Ýå³ë ï Ý»ñ (µ¼áõç»Çó) ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÝå³ë ï Ý»ñ µ¼áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êê°ð ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÉÍ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜ°ðÆ ¶ Ìà Ì ²Êê°ð ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜ°ð ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ°Üø°ð °ì ÞÆÜàôÂÚàôÜÜ°ð ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¼áõÝÝ»ñÇ ßÇÝ³ñ³ñáõÂ¼áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¼áõÝÝ»ñÇ Ï³åÇï³É¹ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	100	101	102	103	104	105	106	107	108	109	110
Ø°ø°Ü²Ü°ð °ì ê²ðø²ì àðàôØÜ°ð ³¦¹Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï ³¦ÇÝë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ýë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜ°ð ³¦¹Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï ³½áï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

²Õǀáõë ³ Ï 09-06-01

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³ǀ¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ							
	´áõË ³ñ»ë ï Ç Ñ ³Ù ³É ë ³ñ ³ÝáõÙ Ñ ³ǀáó É»½ í Ç ¹ ³ë ³ í ³Ý¹Ù ³Ý Ï ³½Ù ³ Ï »ñå áõÙ		ê ÷ǀáõéù ³ · Ç ï áõÃǀ³Ý áÉáñ ï áõÙ · Ç ï ³ Ï ³Ý Ï ³ ¹ñ»ñÇ å ³ ï ñ ³ë ï Ù ³Ý · Íáí Ýå ³ë ï Ý»ñÇ ï ñ ³Ù ³ ¹ñáõÙ (¼ ³ Éóµáõñ ·)		Ð ³Ýñ ³ ÏñÃ ³ Ï ³Ý ¨ µ ³ ñÓñ ³ · áõÙÝ áõëáõÙÝ ³ Ï ³Ý Ñ ³ë ï ³ ï áõÃǀáõÝÝ»ñÇ í ³ ñÏ ³ÝÇß ³ íáñáõÙ		²áõ ï Ç½Ù ¨ ½ ³ ñ · ³ óÙ ³Ý ³ǀÉ Ë ³Ý · ³ ñáõÙÝ»ñ áõÝ»óáÕ »ñ»Ë ³Ý»ñÇ µáõÅÙ ³Ý, í »ñ ³ Ï ³Ý · ÝÙ ³Ý, Ï ñÃáõÃǀ³Ý ¨ ¼µ ³ Õ í ³ ÍáõÃǀ³Ý ³ å ³ Ñá í áõÙ	
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ · ñáí	³ǀ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ÏñÃáõÃǀ³Ý ¨ · Ç ï áõÃǀ³Ý Ý ³ Ë ³ ñ ³ ñáõÃǀáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ · ñáí	³ǀ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ÏñÃáõÃǀ³Ý ¨ · Ç ï áõÃǀ³Ý Ý ³ Ë ³ ñ ³ ñáõÃǀáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ · ñáí	³ǀ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ÏñÃáõÃǀ³Ý ¨ · Ç ï áõÃǀ³Ý Ý ³ Ë ³ ñ ³ ñáõÃǀáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ · ñáí	³ǀ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ÏñÃáõÃǀ³Ý ¨ · Ç ï áõÃǀ³Ý Ý ³ Ë ³ ñ ³ ñáõÃǀáõÝ
	111	112	113	114	115	116	117	118
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³ǀ¹ Ãí áõÙ	3,600.0	3,600.0	3,600.0	3,600.0	60,000.0	60,000.0	81,710.6	81,710.6
ÀÜÂ ² òÆ Î Ì ² Êê º ð ³ǀ¹ Ãí áõÙ	3,600.0	3,600.0	3,600.0	3,600.0	60,000.0	60,000.0	81,710.6	81,710.6
²Þ Ê ² î ² ÜøÆ ì ² ðÒ ² î ð à ô Â Ú à ô Ü ³ǀ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ ñ ³ Ùáí í × ³ ñí áÕ ³ ß Ë ³ ï ³ í ³ ñÓ »ñ ¨ Ñ ³ í »É ³ í × ³ ñÝ »ñ ³ǀ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ß Ë ³ ï áÕÝ»ñÇ ³ ß Ë ³ ï ³ í ³ ñÓ »ñ ¨ Ñ ³ í »É ³ í × ³ ñÝ »ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì ² è ² Úà ô Â Úà ô Ü Ü º ð Æ º ì ² ä ð ² Ü ø Ü º ð Æ Ò º è ø ´ º ð à ô Ø ³ǀ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶ áñ Í áõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³ ǀáõÃǀáõÝÝ»ñÇ Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä ³ ǀÙ ³Ý ³ · ñ ³ ǀÇÝ ³ ǀÉ Í ³ é ³ ǀáõÃǀáõÝÝ»ñÇ Ó »éù µ»ñáõÙ ³ǀ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹ Ñ ³ ÝáõñµÝáõǀÃÇ ³ ǀÉ Í ³ é ³ ǀáõÃǀáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Üǀáõ Ã»ñ (² å ñ ³ Ýù Ý»ñ) ³ǀ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ ñ ³ ë »Ýǀ³ Ï ³ǀÇÝ Ýǀáõ Ã»ñ ¨ Ñ ³ · áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì »ñ ³ å ³ ï ñ ³ ë ï Ù ³Ý ¨ áõë áõóÙ ³Ý Ýǀáõ Ã»ñ (³ ß Ë ³ ï áÕÝ»ñÇ ½ ³ ñ · ³ óÙ ³Ý)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð ³ ï áõÏ Ýå ³ ï ³ Ï ³ǀÇÝ ³ǀÉ Ýǀáõ Ã»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	111	112	113	114	115	116	117	118
êàô´êÆ¸Æ²Ü°ð ³½¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ ³½¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ ³½¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³½¹ ÃíáõÙ	3,600.0	3,600.0	3,600.0	3,600.0	60,000.0	60,000.0	81,710.6	81,710.6
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³½¹ ÃíáõÙ	3,600.0	3,600.0	3,600.0	3,600.0	60,000.0	60,000.0	81,710.6	81,710.6
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨Ñ³Ù³ÛÝù³ÛÇÝ áã ³é¨ï ñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	3,600.0	3,600.0	3,600.0	3,600.0	60,000.0	60,000.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨Ñ³Ù³ÛÝù³ÛÇÝ ³é¨ï ñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	81,710.6	81,710.6
Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³½¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨Ñ³Ù³ÛÝù³ÛÇÝ áã ³é¨ï ñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜ°ð °ì Î°Üê²ÂàÞ²Î Ü°ð ³½¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ³Ý¹ñ³Ù³Ï³Ý ³ñï³Ñ³ï áõÃ³Ùµ Ýå³ëï Ý»ñ (µ¼áõç»Çó) ³½¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÝå³ëï Ý»ñ µ¼áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êê°ð ³½¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÉÍ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜ°ðÆ ¶ Ìà Ì²Êê°ð ³½¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜ°ð ³½¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ°Üø°ð °ì ÞÆÜàôÂÚàôÜÜ°ð ³½¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ¨ ßÇÝáõÃ¼áõÝÝ»ñÇ ßÇÝ³ñ³ñáõÂ¼áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ¨ ßÇÝáõÃ¼áõÝÝ»ñÇ Ï³åÇï³É í³ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	111	112	113	114	115	116	117	118
Ø°ø°Ü²Ü°ð °ì ê²ð ø²ì àðàôØÜ°ð ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï ³¦ÇÝë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ýë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜ°ð ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ Ãí áõÙ Áë ï Íñ ³·ñ»ñÇ							
	§àõë ³ÝáÕÝ»ñÇÝ áõëáõÙÝ ³ Ï ³Ý í ³ñÏ»ñÇ ï ñ ³Ù ³ ¹ñáõÙ¦ å» ï ³Ï ³Ý Ýå ³ ï ³Ï ³⌊ÇÝ Íñ ³·ñÇ Ñ ³Ù ³ ýÇÝ ³Ýë ³ íáñáõÙ		êáóÇ ³É ³ å»ë ³Ý ³ å ³Ñáí ³ß ³ Ï»ñ ï Ý»ñÇÝ ³Ýí× ³ñ ¹³ë ³·ñù»ñáí ³ å ³Ñáí Ù ³Ý · Íáí å» ï áõÃ⌊³Ý ÏáÕÙÇó Ñ ³Ù ³⌊ÝùÇ Õ»Ï ³ í ³ñÇÝ å ³ ï íÇñ ³Ï í ³ Í ÉÇ ³½áñáõÃ⌊áõÝÝ»ñÇ Çñ ³Ï ³Ý ³óÙ ³Ý ýÇÝ ³Ýë ³ íáñáõÙ		Ð ³Ù ³ßË ³ñÑ ³⌊ÇÝ µ ³ÝÏÇ ³ç ³ Ï óáõÃ⌊³ Ùµ Çñ ³Ï ³Ý ³ó í áÕ Î ñÃáõÃ⌊³Ý µ ³ñ»É ³ íÙ ³Ý Íñ ³·Çñ		²ç ³ ÏóáõÃ⌊áõÝ §¸åñáó-Ï»Ý ï ñáÝÝ»ñÇ ÙÇáõÃ⌊áõÝ¦ Çñ ³ í ³µ ³Ý ³ Ï ³Ý ³ÝÓ ³ÝÓ ÙÇáõÃ⌊³Ý ·áñÍáõÝ»áõÃ⌊³ÝÁ	
	ÀÝ¹³Ù»ÝÁ Íñ ³·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕ»ñÇ ÐÐ ýÇÝ ³ÝëÝ»ñÇ Ý ³Ë ³ñ ³ ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ ³·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ï ³ñ ³ íù ³⌊ÇÝ Ì ³é ³ í ³ñÙ ³ Ý ¨ ³ñ ï ³ Ï ³ñ· ÇÑ ³ íÇ× ³ ïÝ»ñÇ Ý ³Ë ³ñ ³ ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ ³·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ÏñÃáõÃ⌊³Ý ¨ ·Ç ï áõÃ⌊³Ý Ý ³Ë ³ñ ³ ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ ³·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ÏñÃáõÃ⌊³Ý ¨ ·Ç ï áõÃ⌊³Ý Ý ³Ë ³ñ ³ ñáõÃ⌊áõÝ
	119	120	121	122	123	124	125	126
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ Ãí áõÙ	57,600.0	57,600.0	602.7	602.7	2,793,954.8	2,793,954.8	20,000.0	20,000.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ Ãí áõÙ	57,600.0	57,600.0	602.7	602.7	523,252.3	523,252.3	20,000.0	20,000.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³⌊áõÃ⌊áõÝÝ»ñÇ Í ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä ³⌊Ù ³Ý ³·ñ ³⌊ÇÝ ³É Í ³é ³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ ³Ýáõñ µÝáõ⌊ÃÇ ³⌊É Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü⌊áõÃ»ñ (²å ñ ³ÝùÝ»ñ) ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ ³ë»Ý⌊³Ï ³⌊ÇÝ Ý⌊áõÃ»ñ¨Ñ ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì»ñ ³å ³ ï ñ ³ë ï Ù ³Ý¨ áõëáõóÙ ³Ý Ý⌊áõÃ»ñ (³ßË ³ ï áÕÝ»ñÇ ½ ³ñ· ³óÙ ³Ý)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð ³ ï áõÏ Ýå ³ ï ³Ï ³⌊ÇÝ ³É Ý⌊áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	119	120	121	122	123	124	125	126
êàô´êÆ¸Æ²Ü°ð ³½¹ÃíáõÙ	57,600.0	57,600.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ ³½¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ ³½¹ÃíáõÙ	57,600.0	57,600.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	57,600.0	57,600.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³½¹ÃíáõÙ	0.0	0.0	602.7	602.7	0.0	0.0	20,000.0	20,000.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³½¹ÃíáõÙ	0.0	0.0	602.7	602.7	0.0	0.0	20,000.0	20,000.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³ÛÝù³ÛÇÝ áã ³é¨ï ñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³ÛÝù³ÛÇÝ ³é¨ï ñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	602.7	602.7	0.0	0.0	20,000.0	20,000.0
Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³½¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³ÛÝù³ÛÇÝ áã ³é¨ï ñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜ°ð °ì Î°Üê²ÂàÞ²Î Ü°ð ³½¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³ï áõÃ³Ùµ Ýå³ë ï Ý»ñ (µ¼áõç»Çó) ³½¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÝå³ë ï Ý»ñ µ¼áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êê°ð ³½¹ÃíáõÙ	0.0	0.0	0.0	0.0	523,252.3	523,252.3	0.0	0.0
²ÉÍ³Ëë»ñ	0.0	0.0	0.0	0.0	523,252.3	523,252.3	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜ°ðÆ ¶ Ìà Ì ²Êê°ð ³½¹ÃíáõÙ	0.0	0.0	0.0	0.0	2,270,702.5	2,270,702.5	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜ°ð ³½¹ÃíáõÙ	0.0	0.0	0.0	0.0	2,270,702.5	2,270,702.5	0.0	0.0
Þ°Üø°ð °ì ÞÆÜàôÂÚàôÜÜ°ð ³½¹ÃíáõÙ	0.0	0.0	0.0	0.0	1,347,538.1	1,347,538.1	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¼áõÝÝ»ñÇ ßÇÝ³ñ³ñáõÂ¼áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¼áõÝÝ»ñÇ Ï³åÇï³É í³ÝáñáõÙ	0.0	0.0	0.0	0.0	1,347,538.1	1,347,538.1	0.0	0.0

	119	120	121	122	123	124	125	126
Ø°ø°Ü²Ü°ð °ì ê²ð ø²ì à ð à ô Ø Ü °ð ³¦¹ Ã í áõÙ	0.0	0.0	0.0	0.0	718,041.5	718,041.5	0.0	0.0
- î ñ ³ Ýë å áñ ï ³¦ÇÝ ë ³ ñù ³ í áñáõÙÝ»ñ	0.0	0.0	0.0	0.0	58,916.3	58,916.3	0.0	0.0
- ì ³ ñã ³ Ï ³ Ý ë ³ ñù ³ í áñáõÙÝ»ñ	0.0	0.0	0.0	0.0	659,125.2	659,125.2	0.0	0.0
²ÚÈ ÐÆØÜ ² Î ² Ü ØÆæà ò Ü °ð ³¦¹ Ã í áõÙ	0.0	0.0	0.0	0.0	205,122.9	205,122.9	0.0	0.0
- Ü ³ Ë ³ · Í ³ Ñ» ï ³½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	205,122.9	205,122.9	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌋¹ Ãíáõ Ù Áë ï Íñ³ ·ñ»ñÇ							
	§²½· ³⌋ÇÝ »ñ· áõ å ³ñ¦ ³é³ñÏ ³⌋Ç Ý»ñ¹ñáõÙ Ñ³Ýñ³ ÏñÃ³ Ï ³Ý áõëáõÙÝ ³ Ï ³Ý Ñ³ë ï ³ ï áõÃ⌋áõÝÝ»ñáõÙ		¸ åñáóÝ»ñáõÙ éáµá ï ³ ï »ËÝÇÏ ³⌋Ç ½³ñ· ³óÙ³Ý Çñ³ Ï ³Ý ³óáõÙ		äñ³Ñ³⌋Ç Î ³ñ£áíÇ Ñ³Ù³É ë ³ñ³Ýáõ Ù Ñ³⌋áó É»½íÇ ¹³ë ³ í ³Ý¹Ù³Ý Ï ³½Ù³ Ï»ñåáõÙ		ÎñÃáõÃ⌋³Ý ·»ñ³½³ÝóáõÃ⌋³Ý ³½· ³⌋ÇÝ Íñ³ ·ñÇ Çñ³ Ï ³Ý ³óáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌋¹ Ãíáõ Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ÏñÃáõÃ⌋³Ý ¨ ·Ç ï áõÃ⌋³Ý Ý³Ë³ñ³ ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌋¹ Ãíáõ Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ÏñÃáõÃ⌋³Ý ¨ ·Ç ï áõÃ⌋³Ý Ý³Ë³ñ³ ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌋¹ Ãíáõ Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ÏñÃáõÃ⌋³Ý ¨ ·Ç ï áõÃ⌋³Ý Ý³Ë³ñ³ ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌋¹ Ãíáõ Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ÏñÃáõÃ⌋³Ý ¨ ·Ç ï áõÃ⌋³Ý Ý³Ë³ñ³ ñáõÃ⌋áõÝ
	127	128	129	130	131	132	133	134
ÀÜ ¸²ØºÜÀ Ì²Êê ºð ³⌋¹ Ãíáõ Ù	8,202.6	8,202.6	23,398.4	23,398.4	5,680.8	5,680.8	587,777.0	587,777.0
ÀÜÂ²òÆÎ Ì²Êê ºð ³⌋¹ Ãíáõ Ù	8,202.6	8,202.6	23,398.4	23,398.4	5,680.8	5,680.8	587,777.0	587,777.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌋¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ù áíí×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ ³⌋¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌋¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³⌋áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌋Ù³Ý³·ñ³⌋ÇÝ ³É Í³é³⌋áõÃ⌋áõÝÝ»ñÇ Ó»éù»ñáõÙ ³⌋¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõ⌋ÃÇ ³⌋É Í³é³⌋áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü⌋áõÃ»ñ (²å ñ³ÝùÝ»ñ) ³⌋¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý⌋³Ï³⌋ÇÝ Ý⌋áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì»ñ³å³ï ñ³ë ï Ù³Ý ¨ áõëáõóÙ³Ý Ý⌋áõÃ»ñ (³ßË³ï áÕÝ»ñÇ ½³ñ· ³óÙ³Ý)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ ï áõÏ Ýå³ ï ³Ï ³⌋ÇÝ ³É Ý⌋áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	127	128	129	130	131	132	133	134
êàô´êÆ¸Æ²Ü°ð ³¦¹ Ãíáõ¦Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ Ãíáõ¦Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ Ãíáõ¦Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³¦¹ Ãíáõ¦Ù	8,202.6	8,202.6	23,398.4	23,398.4	5,680.8	5,680.8	587,777.0	587,777.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ Ãíáõ¦Ù	8,202.6	8,202.6	23,398.4	23,398.4	5,680.8	5,680.8	587,777.0	587,777.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨Ñ³Ù³Ý ù³ÇÝ áã ³é¨ï ñ³ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	5,680.8	5,680.8	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨Ñ³Ù³Ý ù³ÇÝ ³é¨ï ñ³ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	8,202.6	8,202.6	0.0	0.0	0.0	0.0	0.0	0.0
- ²É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	23,398.4	23,398.4	0.0	0.0	587,777.0	587,777.0
Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ Ãíáõ¦Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨Ñ³Ù³Ý ù³ÇÝ áã ³é¨ï ñ³ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜ°ð °ì Î°Üê²ÂàÞ²Î Ü°ð ³¦¹ Ãíáõ¦Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ¦³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³¦ï áõÃ¦³Ùµ Ýå³ëï Ý»ñ (µ¦áõç»Çó) ³¦¹ Ãíáõ¦Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²É Ýå³ëï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êê°ð ³¦¹ Ãíáõ¦Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²É Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜ°ðÆ ¶ Ìà Ì ²Êê°ð ³¦¹ Ãíáõ¦Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜ°ð ³¦¹ Ãíáõ¦Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ°Üø°ð °ì ÞÆÜàôÂÚàôÜÜ°ð ³¦¹ Ãíáõ¦Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ ßÇÝ³ñ³ñáõÂ¦áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	127	128	129	130	131	132	133	134
Ø°ø°Ü²Ü°ð °ì ê²ðø²ì àðàôØÜ°ð ³¦¹ Ãíáõ¦Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï ³¦ÇÝë³ñù³íáñá¦ÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ýë³ñù³íáñá¦ÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜ°ð ³¦¹ Ãíáõ¦Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï ³½áï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	²ëÇ ³Ï ³Ý ½³ñ·³óÙ ³Ý µ³ÝÏÇ ³ç³ÏóáõÃ⌊³Ùµ Çñ³Ï ³Ý ³óíáÕ ¸åñáóÝ»ñÇ ë»⌊ëÙÇÏ å ³ß ï å ³ÝáõÃ⌊³Ý Íñ³·Çñ		ì»Ý» ï ÇÏÇ Î ³'üáëÏ ³ñÇ Ñ³Ù³É ë ³ñ³ÝáõÙ Ñ³⌊áó É»½íÇ ¹³ë³í³Ý¹Ù³Ý Ï ³½Ù³Ï»ñåáõÙ		² ï »ë ï ³ íáñÙ³Ý ÙÇçáóáí áñ³Ï ³ íáñáõÙ ë ï ³ó³Í áõëáõóÇãÝ»ñÇÝ Ñ³í»É³í×³ñÝ»ñÇ ï ñ³Ù³¹ñÙ³Ý ·Íáí å» ï áõÃ⌊³Ý ÏáÕÙÇó Ñ³Ù³⌊ÝùÇ Õ» Ï ³í³ñÇÝ å³ ï íÇñ³Ï í³Í ÉÇ³½áñáõÃ⌊áõÝÝ»ñÇ Çñ³Ï ³Ý³óÙ³Ý ýÇÝ³Ýë³ íáñáõÙ		Î ñÃáõÃ⌊³Ý ³é³ÝÓÝ³Ñ³ ï áõÏ å³⌊Ù³ÝÝ»ñÇ Ï ³ñÇù áõÝ»óáÕ »ñ»Ë³Ý»ñÇ ÏñÃáõÃ⌊³Ý Ï³½Ù³Ï»ñåÙ³Ý Ñ³Ù³ñ Ý³Ë³ ï »ëí³Í Íñ³·ñ»ñÇ, Ó»éÝ³ñÏÝ»ñÇ, áõëáõÙÝ³Ï³Ý ³É Ý⌊áõÃ»ñÇ Ùß³ ï áõÙ, Ññ³ ï ³ñ³Ïáõ Ù ¨ Ó»éùµ»ñáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
	ÐÐ Ï³é³í³ñáõÃ⌊³Ý³ßË³ ï ³Ï³½Ù	ÐÐ ïñÃáõÃ⌊³Ý¨ ·Ç ï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ ï³ñ³íù³⌊ÇÝ Ï³é³í³ñÙ³Ý¨ ³ñ ï ³Ï³ñ· Çñ³íÇ×³ ïÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ ïñÃáõÃ⌊³Ý¨ ·Ç ï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ				
	135	136	137	138	139	140	141	142
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	2,039,351.5	2,039,351.5	11,366.4	11,366.4	14,603.2	14,603.2	16,000.0	16,000.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	95,256.4	95,256.4	11,366.4	11,366.4	14,603.2	14,603.2	16,000.0	16,000.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ ï áÕÝ»ñÇ ³ßË³ ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	16,000.0	16,000.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	5,600.0	5,600.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ⌊ÃÇ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	5,600.0	5,600.0
Ü⌊áõÃ»ñ (²å ñ³ÝùÝ»ñ) ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	10,400.0	10,400.0
- ¶ñ³ë»Ý⌊³Ï³⌊ÇÝ Ý⌊áõÃ»ñ¨Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	10,400.0	10,400.0
- ì»ñ³å³ï ñ³ë ï Ù³Ý¨ áõëáõóÙ³Ý Ý⌊áõÃ»ñ (³ßË³ ï áÕÝ»ñÇ ½³ñ·³óÙ³Ý)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ ï áõÏ Ýå³ ï ³Ï³⌊ÇÝ ³⌊É Ý⌊áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	135	136	137	138	139	140	141	142
êàô´êÆ¸Æ²Ü°ð ³¡¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ ³¡¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ ³¡¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³¡¹ÃíáõÙ	0.0	0.0	11,366.4	11,366.4	14,603.2	14,603.2	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¡¹ÃíáõÙ	0.0	0.0	11,366.4	11,366.4	14,603.2	14,603.2	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨Ñ³Ù³ÛÝù³ÛÇÝ áã ³é¨ï ñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	11,366.4	11,366.4	14,603.2	14,603.2	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨Ñ³Ù³ÛÝù³ÛÇÝ ³é¨ï ñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¡¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨Ñ³Ù³ÛÝù³ÛÇÝ áã ³é¨ï ñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜ°ð °ì Î°ÜêÂàÞ²Î Ü°ð ³¡¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ³Ý¹ñ³Ù³Ï³Ý³ñï³Ñ³¡ïáõÃ³Ùµ Ýå³ëï Ý»ñ (µ¼áõç»Çó) ³¡¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÝå³ëï Ý»ñ µ¼áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êê°ð ³¡¹ÃíáõÙ	95,256.4	95,256.4	0.0	0.0	0.0	0.0	0.0	0.0
²ÉÍ³Ëë»ñ	95,256.4	95,256.4	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜ°ðÆ ¶Ìàì Ì²Êê°ð ³¡¹ÃíáõÙ	1,944,095.1	1,944,095.1	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜ°ð ³¡¹ÃíáõÙ	1,944,095.1	1,944,095.1	0.0	0.0	0.0	0.0	0.0	0.0
Þ°Üø°ð °ì ÞÆÜàôÂÚàôÜÜ°ð ³¡¹ÃíáõÙ	1,137,050.5	1,137,050.5	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ¨ßÇÝáõÃ¼áõÝÝ»ñÇßÇÝ³ñ³ñáõÂ¼áõÝ	1,137,050.5	1,137,050.5	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ¨ßÇÝáõÃ¼áõÝÝ»ñÇÏ³åÇï³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	135	136	137	138	139	140	141	142
Ø°ø°Ü²Ü°ð °ì ê²ð ø²ì àðàôØÜ°ð ³¦¹ Ãíáõ Ù	115,141.6	115,141.6	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï ³¦ÇÝë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ýë³ñù³íáñáõÙÝ»ñ	115,141.6	115,141.6	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜ°ð ³¦¹ Ãíáõ Ù	691,903.0	691,903.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³Ëë»ñ	691,903.0	691,903.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌊³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝÙÇ 7-ñ¹ Ñá¹í ³ Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 09 µ ³ÅÝÇ 08
ËÙµÇ 01 ¹³ëÇ Íñ³ ·ñ»ñÇ · Íáí Ñ³ë ï ³ ï í ³ Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í »ñÍ ³Ýáõ⌊Ý Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5

²Õ⌊áõë ³ Ï N 09-08-01

²Õ⌊áõë ³ Ï 09-08-01

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³Ù»ÝÁ ¹³ëÇ ·áõÙ³ ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ			
		¶áñÍ ³¹Çñ ÇßË ³ÝáõÃ⌊³Ý, å» ï ³Ï ³Ý Ï ³é ³ í ³ñÙ ³Ý Ñ ³Ýñ ³ å» ï ³Ï ³Ý ¨ ï ³ñ ³ Íù ³⌊ÇÝ Ï ³é ³ í ³ñÙ ³Ý Ù ³ñÙÇÝÝ»ñÇ å ³Ñå ³ÝáõÙ		¶áñÍ ³¹Çñ ÇßË ³ÝáõÃ⌊³Ý, å» ï ³Ï ³Ý Ï ³é ³ í ³ñÙ ³Ý Ñ ³Ýñ ³ å» ï ³Ï ³Ý ¨ ï ³ñ ³ Íù ³⌊ÇÝ Ï ³é ³ í ³ñÙ ³Ý Ù ³ñÙÇÝÝ»ñÇ å ³Ñå ³ÝáõÙ (Ý ³Ë ³ñ ³ñáõÃ⌊áõÝÝ»ñÇ ³ßË ³ ï ³Ï ³½Ù»ñÇ Ù ³ëáí)	
		ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
			ÐÐ ÏñÃáõÃ⌊³Ý ¨ ·Ç ï áõÃ⌊³Ý Ý ³Ë ³ñ ³ñáõÃ⌊³Ý ·Ç ï áõÃ⌊³Ý å» ï ³Ï ³ÏáÛÇ ï »		ÐÐ ÏñÃáõÃ⌊³Ý ¨ ·Ç ï áõÃ⌊³Ý Ý ³Ë ³ñ ³ñáõÃ⌊áõÝ
	1	2	3	4	5
ÀÜ¸ ²ØºÜÀ Ì ²Êê º ð ³⌊¹ ÃíáõÙ	1,030,608.6	160,273.4	160,273.4	870,335.2	870,335.2
ÀÜÂ ²òÆÎ Ì ²Êê º ð ³⌊¹ ÃíáõÙ	1,030,608.6	160,273.4	160,273.4	870,335.2	870,335.2
²ÞÊ ² î ²ÜøÆ ì ²ðÒ² îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	944,716.5	146,325.0	146,325.0	798,391.5	798,391.5
¸ñ³Ùáí í×³ñíáÕ ³ßË ³ ï ³ í ³ñÓ»ñ ¨ Ñ³ í »É³ í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	944,716.5	146,325.0	146,325.0	798,391.5	798,391.5
- ²ßË ³ ïáÕÝ»ñÇ ³ßË ³ ï ³ í ³ñÓ»ñ ¨ Ñ³ í »É³ í×³ñÝ»ñ	864,046.1	135,471.2	135,471.2	728,574.9	728,574.9
- ø ³Õ ³ù ³óÇ ³Ï ³Ý, ¹³ ï ³Ï ³Ý ¨ å» ï ³Ï ³Ý ³⌊É Í ³é ³⌊áÕÝ»ñÇ å ³ñ·¨ ³ ï ñáõÙ	80,670.4	10,853.8	10,853.8	69,816.6	69,816.6
Ì ²è ²ÚàôÂÚàôÜÜ º ðÆ º ì ²ä ð ²ÜøÜ º ðÆ Ò º èø´ º ð àôØ ³⌊¹ ÃíáõÙ	85,556.0	13,845.4	13,845.4	71,710.6	71,710.6
Þ ³ñáõÝ ³Ï ³Ï ³Ý Í ³Ëë»ñ ³⌊¹ ÃíáõÙ	29,330.8	6,658.4	6,658.4	22,672.4	22,672.4
- ¾Ý»ñ·» ï ÇÏ Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	17,178.0	3,660.6	3,660.6	13,517.4	13,517.4
- ÎáÙáõÝ ³É Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	451.6	67.0	67.0	384.6	384.6
- Î ³ åÇ Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	11,377.2	2,806.8	2,806.8	8,570.4	8,570.4
- ² å ³Ñáí ³ ·ñ ³ Ï ³Ý Í ³Ëë»ñ	324.0	124.0	124.0	200.0	200.0
¶áñÍáõÃáõÙÝ»ñÇ ¨ ßñç ³ · ³⌊áõÃ⌊áõÝÝ»ñÇ Í ³Ëë»ñ	31,265.0	100.0	100.0	31,165.0	31,165.0
ä ³⌊Ù ³Ý ³ · ñ ³⌊ÇÝ ³É Í ³é ³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	8,182.5	580.0	580.0	7,602.5	7,602.5

	1	2	3	4	5
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	2,573.4	150.0	150.0	2,423.4	2,423.4
- î»Õ»Ï³ï³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	4,249.1	130.0	130.0	4,119.1	4,119.1
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	300.0	300.0	300.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñ	1,060.0	0.0	0.0	1,060.0	1,060.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ Ãíáõ Ù	5,335.0	2,140.0	2,140.0	3,195.0	3,195.0
- Þ»Ýù»ñÇ ¨ Ï³éáõ¦óÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	1,000.0	0.0	0.0	1,000.0	1,000.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	4,335.0	2,140.0	2,140.0	2,195.0	2,195.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ Ãíáõ Ù	11,442.7	4,367.0	4,367.0	7,075.7	7,075.7
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	3,760.7	1,500.0	1,500.0	2,260.7	2,260.7
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	7,417.0	2,667.0	2,667.0	4,750.0	4,750.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	265.0	200.0	200.0	65.0	65.0
²ÚÈ Ì²Êêº ð ³¦¹ Ãíáõ Ù	336.1	103.0	103.0	233.1	233.1
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ ¨ ï áõ¦Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñ Ù³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ¦³Ýó ÝÏ³ï Ù³Ùµ	336.1	103.0	103.0	233.1	233.1

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌋³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 10 µ ³ÅÝÇ 01
ËÙµÇ 01 ¹³ëÇ Íñ³ ·ñ»ñÇ · Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í »ñÍ ³Ýáõ ÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í »É í ³ Í N 5
²Õ⌊áõë ³ Ï N 10-01-01

²Õ⌊áõë ³ Ï 10-01-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ			
		²ßË³ ï áÕÝ»ñÇ ³ßË³ ï ³Ýù³⌊ÇÝ å³ñï ³Ï ³ÝáõÃ⌋áõÝÝ»ñÇ Ï³ï ³ñÙ³Ý Ñ» ï Ï ³å í ³Í Ë»ÕÙ³Ý, Ù³ëÝ³·Ç ï ³Ï ³Ý ÑÇí ³Ý¹áõÃ⌋³Ý ¨ ³éáÕçáõÃ⌋³Ý ³⌊Éí Ý³ëÙ³Ý Ñ» ï ¨ ³Ýùáí å³ ï ×³éí ³Í íÝ³ëÇ ÷áËÑ³ ï áõóáõÙ		´ÅßÏ³-ëáóÇ³É³Ï ³Ý í »ñ³Ï ³Ý·ÝÙ³Ý Í ³é ³⌊áõÃ⌋áõÝÝ»ñ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ
			ÐÐ³ßË³ï ³ÝùÇ¨ ëáóÇ³É³Ï ³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋³Ý ëáóÇ³É³Ï ³Ý ³å³ÑáíáõÃ⌋³Ý å» ï ³Ï ³Ý Í ³é ³⌊áõÃ⌋áõÝ			ÐÐ³ßË³ï ³ÝùÇ¨ ëáóÇ³É³Ï ³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ
	1	2	3	4	5
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	209,415.0	97,878.0	97,878.0	111,537.0	111,537.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	209,415.0	97,878.0	97,878.0	111,537.0	111,537.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	111,537.0	0.0	0.0	111,537.0	111,537.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊Éí ³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáôÙ ³⌊¹ ÃíáõÙ	111,537.0	0.0	0.0	111,537.0	111,537.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ⌊ÃÇ ³⌊Éí ³é³⌊áõÃ⌋áõÝÝ»ñ	111,537.0	0.0	0.0	111,537.0	111,537.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì ÎºÜê²ÂàÞ²ÎÜºð ³⌊¹ ÃíáõÙ	97,878.0	97,878.0	97,878.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ⌋³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³⌊ï áõÃ⌋³Ùµ Ýå³ë ï Ý»ñ (µ⌊áõç»Çó) ³⌊¹ ÃíáõÙ	97,878.0	97,878.0	97,878.0	0.0	0.0
- ²⌊ÉÝå³ë ï Ý»ñ µ⌊áõç»Çó	97,878.0	97,878.0	97,878.0	0.0	0.0

§Ð³⅛³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃ⅛³Ý 2016 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µ⅛áõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⅛áõç» ï ³⅛ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 10 µ³ÅÝÇ 01 ËÙµÇ 02 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 5
²Õ⅛áõë³Ï N 10-01-02

²Õ⅛áõë³Ï 10-01-02

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⅛¹ Ãíáõ Áë ï Íñ³·ñ»ñÇ					
		¸åñáóÝ ³í³ñï ³Í, ÇÝãå»ë Ý³¨ áõß ï ³ñÇùáõÙ ï »ëáÕáõÃ⅛áõÝÁ Ïáñóñ³Í Ñ³ßÙ³Ý¹³ÙÝ»ñÇ Ñ³Ù³ñÑ³ ï áõÏ ï ³é³ ï »ë³ÏÝ»ñáí ·ñù»ñÇ å³ï ñ³ë ï Ù³Ý¨ §ËáëáÕ ·ñù»ñÇ¦ Ó³⅛Ý³·ñáõÃ⅛³Ý Í³é³⅛áõÃ⅛áõÝÝ»ñ		Ð³ßÙ³Ý¹³ÙÝ»ñÇÝ åñáÃ»½³ûñÃáå»¹ÇÏ å³ñ³·³Ý»ñáí, í»ñ³Ï³Ý·ÝÙ³Ý, ï »ËÝÇÏ³Ï³Ý ÙÇçáóÝ»ñáí ³å³Ñáíáõ Ù ¹ñ³Ýó í»ñ³Ýáñá·áõÙ		Ðá·»Ï³Ý ³éáÕçáõÃ⅛³Ý í»ñ³Ï³Ý·ÝÙ³Ý Í³é³⅛áõÃ⅛áõÝÝ»ñ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⅛¹ Ãíáõ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⅛¹ Ãíáõ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⅛¹ Ãíáõ Áë ï Ï³ï³ñáÕÝ»ñÇ
			ÐÐ³ßË³ï³ÝùÇ¨ ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⅛áõÝ		ÐÐ³ßË³ï³ÝùÇ¨ ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⅛áõÝ		ÐÐ³ßË³ï³ÝùÇ¨ ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⅛áõÝ
	1	2	3	4	5	6	7
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⅛¹ Ãíáõ Ù	1,081,873.8	10,506.4	10,506.4	856,347.0	856,347.0	70,100.2	70,100.2
ÀÜÂ²òÆÎ Ì²Êêºð ³⅛¹ Ãíáõ Ù	992,323.8	10,506.4	10,506.4	856,347.0	856,347.0	70,100.2	70,100.2
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⅛¹ Ãíáõ Ù	936,953.6	10,506.4	10,506.4	856,347.0	856,347.0	70,100.2	70,100.2
ä³⅛Ù³Ý³·ñ³⅛ÇÝ ³⅛Í³é³⅛áõÃ⅛áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⅛¹ Ãíáõ Ù	70,100.2	0.0	0.0	0.0	0.0	70,100.2	70,100.2
- ÀÝ¹Ñ³Ýáõñ µÝáõÃÇ ³⅛Í³é³⅛áõÃ⅛áõÝÝ»ñ	70,100.2	0.0	0.0	0.0	0.0	70,100.2	70,100.2
²⅛Ù³ëÝ³·Ç ï ³Ï³Ý Í³é³⅛áõÃ⅛áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⅛¹ Ãíáõ Ù	866,853.4	10,506.4	10,506.4	856,347.0	856,347.0	0.0	0.0
- Ø³ëÝ³·Ç ï ³Ï³Ý Í³é³⅛áõÃ⅛áõÝÝ»ñ	866,853.4	10,506.4	10,506.4	856,347.0	856,347.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³⅛¹ Ãíáõ Ù	39,370.2	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñáã å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⅛áõÝÝ»ñÇÝ ³⅛¹ Ãíáõ Ù	39,370.2	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñáã å» ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⅛áõÝÝ»ñÇÝ	39,370.2	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð ºì Î ºÜê²ÂàÞ²ÎÜºð ³⅛¹ Ãíáõ Ù	16,000.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý ³å³ÑáíáõÃ⅛³Ý Ýå³ë ï Ý»ñ ³⅛¹ Ãíáõ Ù	16,000.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7
- êáóÇ ³É ³ Ï ³Ý ³ å ³ÑáíáõÃÌ ³Ý µÝ»Õ»Ý Ýå ³ ë ï Ý»ñ Í ³ é ³ Ì áõÃÌáõÝÝ»ñ Ù ³ ï áõóáÔÝ»ñÇÝ	16,000.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ ²Ü ê ² Î ²Ü ² Î îÆ ì Ü ºðÆ ¶ Ì à ì Ì ² Ê ê ºð ³ Ì ¹ Ãíáõ Ù	89,550.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ ² Î ²Ü ØÆæà òÜ ºð ³ Ì ¹ Ãíáõ Ù	89,550.0	0.0	0.0	0.0	0.0	0.0	0.0
Ø ºø ºÜ ²Ü ºð ºì ê ² ðø ² ì à ð à ôØÜ ºð ³ Ì ¹ Ãíáõ Ù	89,550.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²Ë Ù»ù»Ý ³ Ý»ñ ¨ ë ³ ñù ³ íáñáõÙÝ»ñ	89,550.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³⅊¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ							
	Ø ï ³ íáñ ËÝ¹ÇñÝ»ñ áõÝ»óáÕ Ñ ³ßÙ ³Ý¹³Ù ¹»é ³Ñ ³ëÝ»ñÇ ¨ »ñÇ ï ³ë ³ñ¹Ý»ñÇ ó»ñ»Ï ³⅊ÇÝ ËÝ ³ÙùÇ ëáóÇ ³É- í »ñ ³ Ï ³Ý ·ÝáÕ ³ Ï ³Ý Í ³é ³⅊áõÃ⅊áõÝÝ»ñ		Ð ³ßÙ ³Ý¹³ÙÝ»ñÇÝ ë ³⅊É ³ ÏÝ»ñáí ¨ éëáÕ ³ Ï ³Ý ë ³ñù»ñáí ³ å ³ÑáíáõÙ		° í ñáå ³ Ï ³Ý ³ñ ï ³¹ñáõÃ⅊³Ý éëáÕ ³ Ï ³Ý ë ³ñù»ñÇ Ó»éùµ»ñÙ ³Ý Ñ ³Ù ³ñ Ñ ³ í ³ë ï ³ ·ñ»ñÇ ï ñ ³Ù ³¹ñáõÙ		Ð ³ßÙ ³Ý¹³ÙáõÃ⅊áõÝ áõÝ»óáÕ »ñ»Ë ³Ý»ñÇ ¨ »ñÇ ï ³ë ³ñ¹Ý»ñÇ ëáóÇ ³É- Ñá·»µ ³Ý ³ Ï ³Ý ³ç ³ ÏóáõÃ⅊áõÝ ó»ñ»Ï ³⅊ÇÝ Ï»Ý ï ñáÝáõÙ	
	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⅊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ßË ³ ï ³ÝùÇ ¨ ëáóÇ ³É ³ Ï ³Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⅊áõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⅊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ßË ³ ï ³ÝùÇ ¨ ëáóÇ ³É ³ Ï ³Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⅊áõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⅊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ßË ³ ï ³ÝùÇ ¨ ëáóÇ ³É ³ Ï ³Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⅊áõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⅊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ßË ³ ï ³ÝùÇ ¨ ëáóÇ ³É ³ Ï ³Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⅊áõÝ
	8	9	10	11	12	13	14	15
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⅊¹ Ãí áõÙ	28,020.9	28,020.9	89,550.0	89,550.0	16,000.0	16,000.0	11,349.3	11,349.3
ÀÜÂ²òÆÎ Ì²Êêºð ³⅊¹ Ãí áõÙ	28,020.9	28,020.9	0.0	0.0	16,000.0	16,000.0	11,349.3	11,349.3
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⅊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä ³⅊Ù ³Ý ³ ·ñ ³⅊ÇÝ ³⅊É Í ³é ³⅊áõÃ⅊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⅊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ ³ÝáõñµÝáõ⅊ÃÇ ³⅊É Í ³é ³⅊áõÃ⅊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²⅊É Ù ³ëÝ ³ ·Ç ï ³Ï ³Ý Í ³é ³⅊áõÃ⅊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⅊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø ³ëÝ ³ ·Ç ï ³Ï ³Ý Í ³é ³⅊áõÃ⅊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³⅊¹ Ãí áõÙ	28,020.9	28,020.9	0.0	0.0	0.0	0.0	11,349.3	11,349.3
êáõµëÇ¹Ç ³Ý»ñ áã å» ï ³Ï ³Ý Ï ³½Ù ³ Ï »ñåáõÃ⅊áõÝÝ»ñÇÝ ³⅊¹ Ãí áõÙ	28,020.9	28,020.9	0.0	0.0	0.0	0.0	11,349.3	11,349.3
- êáõµëÇ¹Ç ³Ý»ñ áã å» ï ³Ï ³Ý áã ýÇÝ ³Ýë ³ Ï ³Ý Ï ³½Ù ³ Ï »ñåáõÃ⅊áõÝÝ»ñÇÝ	28,020.9	28,020.9	0.0	0.0	0.0	0.0	11,349.3	11,349.3
êàòÆ²È²Î²Ü Üä²êîÜºð ºì Î ºÜê²ÂàÞ²ÎÜºð ³⅊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	16,000.0	16,000.0	0.0	0.0
êáóÇ ³É ³ Ï ³Ý ³ å ³ÑáíáõÃ⅊³Ý Ýå ³ë ï Ý»ñ ³⅊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	16,000.0	16,000.0	0.0	0.0

	8	9	10	11	12	13	14	15
- êáóÇ³É³Ï³Ý ³å³ÑáíáõÃ¼³Ý µÝ»Õ»Ý Ýå³ë ï Ý»ñ Í³é³¼áõÃ¼áõÝÝ»ñ Ù³ ï áõóáÕÝ»ñÇÝ	0.0	0.0	0.0	0.0	16,000.0	16,000.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Ü°ðÆ ¶ Ì à ì Ì²Êê°ð ³¼¹ Ãíáõù	0.0	0.0	89,550.0	89,550.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜ°ð ³¼¹ Ãíáõù	0.0	0.0	89,550.0	89,550.0	0.0	0.0	0.0	0.0
Ø°ø°Ü²Ü°ð °ì ê²ðø²ì à ð à ôØÜ°ð ³¼¹ Ãíáõù	0.0	0.0	89,550.0	89,550.0	0.0	0.0	0.0	0.0
- ²¼É Ù»ù»Ý³Ý»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	89,550.0	89,550.0	0.0	0.0	0.0	0.0

Ðá¹í ³ ÍÇ ³Ý í ³ÝáõÙÁ	ÀÝ¹ ³Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ñÁ (Ñ ³½ ³ñ ¹ñ ³ÙÝ»ñáí)	³Ù¹ ÃíáõÙ Áë ï Íñ ³ ·ñ»ñÇ					
		êå ³Ù³ Ï ³Ý ³ÝÓÝ ³ Ï ³½ÙÇ ¨ Ýñ ³Ýó ÁÝ ï ³ÝÇùÝ»ñÇ ³Ý¹ ³ÙÝ»ñÇ Ï»Ýë ³Ãáß ³ ÏÝ»ñ		Þ ³ñù ³ÙÇÝ ½ÇÝÍ ³é ³ÙáÕÝ»ñÇ ¨ Ýñ ³Ýó ÁÝ ï ³ÝÇùÝ»ñÇ ³Ý¹ ³ÙÝ»ñÇ Ï»Ýë ³Ãáß ³ ÏÝ»ñ		Ì »ñáõÃÙ³Ý, Ñ ³ßÙ ³Ý¹ ³ÙáõÃÙ³Ý, Ï»ñ ³ ÏñáÕÇÝ ÏáñóÝ»Éáõ ¹»åùáõÙ ëáóÇ ³É ³ Ï ³Ý Ýå ³ë ï Ý»ñ	
		ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
			ÐÐ ³ßË ³ ï ³ÝùÇ ¨ ëáóÇ ³É ³ Ï ³Ý Ñ ³ñó»ñÇ Ý ³Ë ³ñ ³ ñáõÃÙ³Ý ëáóÇ ³É ³ Ï ³Ý ³å ³Ñá í áõÃÙ³Ý å» ï ³ Ï ³Ý Í ³é ³ Ùáõ Ã Ù áõÝ		ÐÐ ³ßË ³ ï ³ÝùÇ ¨ ëáóÇ ³É ³ Ï ³Ý Ñ ³ñó»ñÇ Ý ³Ë ³ñ ³ ñáõÃÙ³Ý ëáóÇ ³É ³ Ï ³Ý ³å ³Ñá í áõÃÙ³Ý å» ï ³ Ï ³Ý Í ³é ³ Ùáõ Ã Ù áõÝ		ÐÐ ³ßË ³ ï ³ÝùÇ ¨ ëáóÇ ³É ³ Ï ³Ý Ñ ³ñó»ñÇ Ý ³Ë ³ñ ³ ñáõÃÙ³Ý ëáóÇ ³É ³ Ï ³Ý ³å ³Ñá í áõÃÙ³Ý å» ï ³ Ï ³Ý Í ³é ³ Ùáõ Ã Ù áõÝ
	1	2	3	4	5	6	7
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³Ù¹ Ãíáõ Ù	293,692,490.7	23,089,138.4	23,089,138.4	655,064.1	655,064.1	14,108,477.4	14,108,477.4
ÀÜÂ ² òÆ Î Ì ² Êê º ð ³Ù¹ Ãíáõ Ù	293,692,490.7	23,089,138.4	23,089,138.4	655,064.1	655,064.1	14,108,477.4	14,108,477.4
êàô´ êÆ ¸ Æ ² Ü º ð ³Ù¹ Ãíáõ Ù	2,585,988.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç ³Ý»ñ å» ï ³Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ Ãíáõ Ù	2,347,074.9	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç ³Ý»ñ áã ýÇÝ ³Ýë ³Ï ³Ý å» ï ³ Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃÙáõÝÝ»ñÇÝ	2,347,074.9	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç ³Ý»ñ áã å» ï ³Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ Ãíáõ Ù	238,913.1	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç ³Ý»ñ áã å» ï ³Ï ³Ý áã ýÇÝ ³Ýë ³Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃÙáõÝÝ»ñÇÝ	238,913.1	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ ²È ² Î ² Ü Üä ² ê îÜ º ð º ì Î º Üê ² ÂàÞ ² Î Ü º ð ³Ù¹ Ãíáõ Ù	291,106,502.7	23,089,138.4	23,089,138.4	655,064.1	655,064.1	14,108,477.4	14,108,477.4
êáóÇ ³É ³ Ï ³Ý û·ÝáõÃÙ³Ý ¹ñ ³Ù ³ Ï ³Ý ³ñ ï ³Ñ ³Ù³ ï áõÃÙ³Ù µ Ýå ³ë ï Ý»ñ (µÙáõç»Çó) ³Ù¹ Ãíáõ Ù	14,108,477.4	0.0	0.0	0.0	0.0	14,108,477.4	14,108,477.4
- ²Ë Ýå ³ë ï Ý»ñ µÙáõç»Çó	14,108,477.4	0.0	0.0	0.0	0.0	14,108,477.4	14,108,477.4
Î »Ýë ³Ãáß ³ ÏÝ»ñ ³Ù¹ Ãíáõ Ù	276,998,025.3	23,089,138.4	23,089,138.4	655,064.1	655,064.1	0.0	0.0
- Î »Ýë ³Ãáß ³ ÏÝ»ñ	276,998,025.3	23,089,138.4	23,089,138.4	655,064.1	655,064.1	0.0	0.0

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³⍁¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ							
	ÐÐ ûñ»ÝùÝ»ñáí Ýß ³Ý ³ Ï í ³ Í Ï»Ýë ³ Ãáß ³ ÏÝ»ñ		î ³ ñ»óÝ»ñÇ ¨ Ñ ³ßÙ ³Ý¹ ³ ÙáõÃ⍁áõÝ áõÝ»óáÕ 18 ï ³ ñÇÝ éñ ³ ó ³ Í ³ÝÓ ³Ýó ßáõñÇûñ⍁³ ËÝ ³ÙùÇ Í ³é ³⍁áõÃ⍁áõÝÝ»ñ		îÝ ³⍁ÇÝ å ³⍁Ù ³ÝÝ»ñáõÙ ÙÇ ³⍁Ï ³ Ï ï ³ ñ»óÝ»ñÇ ëáóÇ ³É ³ Ï ³Ý ë å ³ë ³ ñÏáõÙ		Ðá·» Ï ³Ý ³ éáÕçáõÃ⍁³Ý ËÝ¹ÇñÝ»ñ áõÝ»óáÕ ³ÝÓ ³Ýó ó»ñ» Ï ³⍁ÇÝ ËÝ ³ÙùÇ Í ³é ³⍁áõÃ⍁áõÝÝ»ñ	
	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⍁¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⍁¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⍁¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⍁¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ
		ÐÐ ³ßË ³ ï ³ÝùÇ ¨ ëáóÇ ³É ³ Ï ³Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⍁³Ý		ÐÐ ³ßË ³ ï ³ÝùÇ ¨ ëáóÇ ³É ³ Ï ³Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⍁áõÝ		ÐÐ ³ßË ³ ï ³ÝùÇ ¨ ëáóÇ ³É ³ Ï ³Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⍁áõÝ		ÐÐ ³ßË ³ ï ³ÝùÇ ¨ ëáóÇ ³É ³ Ï ³Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⍁áõÝ
	8	9	10	11	12	13	14	15
ÀÜ ¸ ²ØºÜÀ Ì ²Êêºð ³⍁¹ Ãí áõÙ	2,723,992.7	2,723,992.7	2,186,230.8	2,186,230.8	142,917.8	142,917.8	17,926.3	17,926.3
ÀÜÂ²òÆÎ Ì ²Êêºð ³⍁¹ Ãí áõÙ	2,723,992.7	2,723,992.7	2,186,230.8	2,186,230.8	142,917.8	142,917.8	17,926.3	17,926.3
êàô´êÆ¸Æ²Üºð ³⍁¹ Ãí áõÙ	0.0	0.0	2,186,230.8	2,186,230.8	142,917.8	142,917.8	17,926.3	17,926.3
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⍁áõÝÝ»ñÇÝ ³⍁¹ Ãí áõÙ	0.0	0.0	2,186,230.8	2,186,230.8	142,917.8	142,917.8	17,926.3	17,926.3
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⍁áõÝÝ»ñÇÝ	0.0	0.0	2,186,230.8	2,186,230.8	142,917.8	142,917.8	17,926.3	17,926.3
êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⍁áõÝÝ»ñÇÝ ³⍁¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⍁áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð ºì ÎºÜê²ÂàÞ²ÎÜºð ³⍁¹ Ãí áõÙ	2,723,992.7	2,723,992.7	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ⍁³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³⍁ï áõÃ⍁³Ùµ Ýå³ë ï Ý»ñ (µ⍁áõç»Çó) ³⍁¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²⍁ÉÝå³ë ï Ý»ñ µ⍁áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Î»Ýë³ÃáßÏÝ»ñ ³⍁¹ Ãí áõÙ	2,723,992.7	2,723,992.7	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýë³ÃáßÏÝ»ñ	2,723,992.7	2,723,992.7	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³⍁¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ							
	ÐÐ Ù ³ ñ½»ñáõÙ ÙÇ ³⍁Ý ³ Ï ï ³ ñ»óÝ»ñÇÝ, Ñ ³ßÙ ³Ý¹ ³ ÙÝ»ñÇÝ ï Ý ³⍁ÇÝ å ³⍁Ù ³ÝÝ»ñáõÙ ¨ ï ³ ñ»óÝ»ñÇ ó»ñ»Ï ³⍁ÇÝ ËÝ ³ÙùÇ Ï»Ý ï ñáÝÝ»ñáõÙ ëáóÇ ³É ³ Ï ³Ý ë å ³ë ³ ñÏáõÙ		²ßË ³ ï ³Ýù ³⍁ÇÝ Ï»Ýë ³ Ãáß ³ ÏÝ»ñ		ì ³Ý ³ÓáñÇ ï ³ ñ»óÝ»ñÇ ï ³ÝÁ ËÝ ³Ù íáÕÝ»ñÇÝ ßáõñçûñ⍁³ ËÝ ³Ùù ¨ ëáóÇ ³É ³ Ï ³Ý ë å ³ë ³ ñÏáõÙ		Îáõ ï ³ Ï ³⍁ÇÝ Ï»Ýë ³ Ãáß ³ Ï ³⍁ÇÝ Ñ ³Ù ³ Ï ³ ñ·Ç Ý»ñ¹ÝáõÙ	
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⍁¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ßË ³ ï ³ÝùÇ ¨ ëáóÇ ³É ³ Ï ³Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⍁áõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⍁¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ßË ³ ï ³ÝùÇ ¨ ëáóÇ ³É ³ Ï ³Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⍁³ Ý ³ Ñá ³ íáõÃ⍁³ Ý å» ï ³ Ï ³Ý Í ³ é ³ ⍁áõÃ⍁áõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⍁¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ßË ³ ï ³ÝùÇ ¨ ëáóÇ ³É ³ Ï ³Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⍁áõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⍁¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ýÇÝ ³ Ýëϳ ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⍁áõÝ
	16	17	18	19	20	21	22	23
ÀÜ ¸ ²ØºÜÀ Ì ² Êêº ð ³⍁¹ Ãí áõÙ	215,341.5	215,341.5	223,769,456.1	223,769,456.1	23,571.6	23,571.6	26,760,374.0	26,760,374.0
ÀÜÂ ² òÆ Î Ì ² Êêº ð ³⍁¹ Ãí áõÙ	215,341.5	215,341.5	223,769,456.1	223,769,456.1	23,571.6	23,571.6	26,760,374.0	26,760,374.0
êàô´ êÆ ¸ Æ ² Üº ð ³⍁¹ Ãí áõÙ	215,341.5	215,341.5	0.0	0.0	23,571.6	23,571.6	0.0	0.0
êáõµëÇ¹Ç ³Ý»ñ å» ï ³Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ⍁áõÝÝ»ñÇÝ ³⍁¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç ³Ý»ñ áã ýÇÝ ³Ýë ³ Ï ³Ý å» ï ³ Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ⍁áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç ³Ý»ñ áã å» ï ³Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ⍁áõÝÝ»ñÇÝ ³⍁¹ Ãí áõÙ	215,341.5	215,341.5	0.0	0.0	23,571.6	23,571.6	0.0	0.0
- êáõµëÇ¹Ç ³Ý»ñ áã å» ï ³Ï ³Ý áã ýÇÝ ³Ýë ³ Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ⍁áõÝÝ»ñÇÝ	215,341.5	215,341.5	0.0	0.0	23,571.6	23,571.6	0.0	0.0
êàòÆ ²È ² Î ² Ü Üä ² êîÜº ð º ì Îº Üê ² ÂàÞ ² Î Üº ð ³⍁¹ Ãí áõÙ	0.0	0.0	223,769,456.1	223,769,456.1	0.0	0.0	26,760,374.0	26,760,374.0
êáóÇ ³É ³ Ï ³Ý û·ÝáõÃ⍁³Ý ¹ñ ³Ù ³ Ï ³Ý ³ñ ï ³Ñ ³⍁ï áõÃ⍁³Ù µ Ýå ³ë ï Ý»ñ (µ⍁áõç»Çó) ³⍁¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²⍁Ýå ³ë ï Ý»ñ µ⍁áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Î »Ýë ³ Ãáß ³ ÏÝ»ñ ³⍁¹ Ãí áõÙ	0.0	0.0	223,769,456.1	223,769,456.1	0.0	0.0	26,760,374.0	26,760,374.0
- Î »Ýë ³ Ãáß ³ ÏÝ»ñ	0.0	0.0	223,769,456.1	223,769,456.1	0.0	0.0	26,760,374.0	26,760,374.0

§Ð ³⌊³ ë ï ³ÝÇ Ð ³ Ýñ ³ å» ï áõÃ⌊³ Ý 2016 Ãí ³ Ï ³ÝÇ å» ï ³ Ï ³ Ý µ⌊áõç»Ç Ù ³ ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹ í ³ Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³ éÝ ³ Ï ³ Ý ¹ ³ë ³ Ï ³ñ·Ù ³ Ý 10 µ ³ ÅÝÇ 03
ËÙµÇ 01 ¹ ³ ëÇ Íñ ³ ·ñ»ñÇ · Íáí Ñ ³ ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í »ñÍ ³ ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³ Ï ³ Ý ¹ ³ë ³ Ï ³ñ·Ù ³ Ý Ñá¹ í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²Õ⌊áõë ³ Ï N 10-03-01

²Õ⌊áõë ³ Ï 10-03-01

Ðá¹ í ³ ÍÇ ³ Ýí ³ ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ ëÇ ·áõÙ ³ ñÁ (Ñ ³ ½ ³ ñ ¹ ñ ³ ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ ³ ·ñ»ñÇ					
		¼áÑí ³ Í¹ Ñ» ï Ù ³ Ñáõ Ð ³⌊³ ë ï ³ÝÇ ³½· ³⌊ÇÝ Ñ»ñáëÝ»ñÇ ¨ Ø ³ ñ ï ³ Ï ³ Ý Ë ³ã ßù ³ Ýß ³ Ýáí å ³ ñ·¨ ³ ï ñí ³ Í ³ ÝÓÇ ÁÝ ï ³ ÝÇùÇ ³ Ý¹ ³ ÙÝ»ñÇÝ ï ñíáÕ å ³ ñ·¨ ³ í× ³ ñ		Î »Ýë ³ Ãáß ³ Ï ³ éáõÇ, Í»ñáõÃ⌊³ Ý, Ñ ³ ßÙ ³ Ý¹ ³ ÙáõÃ⌊³ Ý, Ï»ñ ³ ÏñáÕÇÝ ÏáñóÝ»ëáõ ¹»åùáõÙ ëáóÇ ³ É ³ Ï ³ Ý Ýå ³ ë ï ³ éáõÇ Ù ³ Ñí ³ Ý ¹»åùáõÙ ï ñíáÕ Ã ³ ÕÙ ³ Ý Ýå ³ ë ï		Ð ³ ë ³ ñ ³ ÏáõÃ⌊³ Ý ¨ å» ï áõÃ⌊³ Ý Ñ ³ Ý¹»å Ñ ³ ï áõÏ Í ³ é ³⌊áõÃ⌊áõÝÝ»ñ áõÝ»ó ³ Í ù ³ Õ ³ ù ³ óÇÝ»ñÇ Ù ³ Ñí ³ Ý ¹»åùáõÙ Ññ ³ Å»ß ï Ç ÍÇë ³ Ï ³ ï ³ ñáõÃ⌊³ Ý ¨ Ã ³ ÕÙ ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÙ, ·»ñ»½Ù ³ ÝÇ µ ³ ñ» Ï ³ ñ·Ù ³ Ý, Ù ³ Ñ ³ ñÓ ³ ÝÇ ¨ Ñáõß ³ ï ³ Ë ï ³ ÏÇ å ³ ï ñ ³ ë ï Ù ³ Ý áõ ï »Õ ³ ¹ñÙ ³ Ý ³ ßË ³ ï ³ ÝùÝ»ñÇÝ ³ ç ³ ÏóáõÃ⌊áõÝ
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ³ ßË ³ ï ³ ÝùÇ ¨ ëáóÇ ³ É ³ Ï ³ Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌊³ Ý ëáóÇ ³ É ³ Ï ³ Ý ³ å ³ Ñá í áõÃ⌊³ Ý å» ï ³ Ï ³ Ý Í ³ é ³⌊áõÃ⌊áõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ³ ßË ³ ï ³ ÝùÇ ¨ ëáóÇ ³ É ³ Ï ³ Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌊³ Ý ëáóÇ ³ É ³ Ï ³ Ý ³ å ³ Ñá í áõÃ⌊³ Ý å» ï ³ Ï ³ Ý Í ³ é ³⌊áõÃ⌊áõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ Ï ³ é ³ í ³ ñáõÃ⌊áõÝ
	1	2	3	4	5	6	7
ÀÜ ¸ ²ØºÜÀ Ì ²Êêºð ³⌊¹ ÃíáõÙ	5,183,100.0	154,200.0	154,200.0	4,969,200.0	4,969,200.0	59,700.0	59,700.0
ÀÜÂ ²òÆÎ Ì ²Êêºð ³⌊¹ ÃíáõÙ	5,183,100.0	154,200.0	154,200.0	4,969,200.0	4,969,200.0	59,700.0	59,700.0
êàòÆ ²È ² Î ²Ü Üä ²êîÜºð º ì ÎºÜê ²ÂàÞ ² ÎÜºð ³⌊¹ ÃíáõÙ	5,183,100.0	154,200.0	154,200.0	4,969,200.0	4,969,200.0	59,700.0	59,700.0
êáóÇ ³ É ³ Ï ³ Ý û·ÝáõÃ⌊³ Ý ¹ñ ³ Ù ³ Ï ³ Ý ³ ñ ï ³ Ñ ³⌊³ ï áõÃ⌊³ Ùµ Ýå ³ ë ï Ý»ñ (µ⌊áõç»Çó) ³⌊¹ ÃíáõÙ	5,183,100.0	154,200.0	154,200.0	4,969,200.0	4,969,200.0	59,700.0	59,700.0
- ºñ»Ë ³ Ý»ñÇ Ï ³ Ù ÁÝ ï ³ Ý»Ï ³ Ý Ýå ³ ë ï Ý»ñ µ⌊áõç»Çó	154,200.0	154,200.0	154,200.0	0.0	0.0	0.0	0.0
- ÐáõÕ ³ ñÏ ³ íáñáõÃ⌊³ Ý Ýå ³ ë ï Ý»ñ µ⌊áõç»Çó	4,969,200.0	0.0	0.0	4,969,200.0	4,969,200.0	0.0	0.0
- ²⌊É Ýå ³ ë ï Ý»ñ µ⌊áõç»Çó	59,700.0	0.0	0.0	0.0	0.0	59,700.0	59,700.0

§Ð ³⍁³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⍁³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⍁áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µ⍁áõç» ï ³⍁ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 10 µ ³ÅÝÇ 04
ËÙµÇ 01 ¹³ëÇ Íñ³ ·ñ»ñÇ · Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í »ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³Í N 5
²Õ⍁áõë ³Ï N 10-04-01

²Õ⍁áõë ³Ï 10-04-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⍁¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ					
		ØÇ³Ýí³ · ëáóÇ³É³Ï³Ý ³å³Ñáí³ ·ñáõÃ⍁³Ý í×³ñÝ»ñ ÐÐ å³ßï å³ÝáõÃ⍁³Ý, ÷ñÏ³ñ³ñ³Ï³Ý Í³é³⍁áõÃ⍁³Ý ¨ ÐÐ ùÝÝå³Ï³Ý ÏáÙÇ ï »áõÙ Í³é³⍁áõÃ⍁³Ý Å³Ù³Ý³Ï Ñ³ßÙ³Ý¹³Ù ¹³ñÓ³Í ½ÇÝÍ³é³⍁áÕÝ»ñÇÝ ¨ ½áÑí³Í (Ù³Ñ³ó³Í) ½ÇÝÍ³é³⍁áÕÝ»ñÇ áõ ÷ñÏ³ñ³ñ Í³é³⍁áÕÝ»ñÇ ÁÝï ³ÝÇùÝ»ñÇÝ		ÀÝï ³ÝÇùÇ Ï»Ýë³Ù³Ï³ñ¹³ÏÇ µ³ñÓñ³óÙ³ÝÝ áõÕÕí³Í Ýå³ë ï Ý»ñ		ØÇÝã¨ 2 ï ³ñ»Ï³Ý »ñ»Ë³⍁Ç ËÝ³ÙùÇ Ýå³ë ï	
		ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⍁¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ýÇÝ³Ýëý»ñÇ Ý³Ë³ñ³ñáõÃ⍁áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⍁¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ³ßË³ï³ÝùÇ¨ ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⍁áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⍁¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ³ßË³ï³ÝùÇ¨ ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⍁³Ý ëáóÇ³É³Ï³Ý ³å³ÑáíáõÃ⍁³Ý å» ï ³Ï ³Ý Í³é³⍁áõÃ⍁áõÝ
	1	2	3	4	5	6	7
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⍁¹ ÃíáõÙ	64,781,116.2	500,000.0	500,000.0	38,361,983.0	38,361,983.0	2,808,000.0	2,808,000.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⍁¹ ÃíáõÙ	64,781,116.2	500,000.0	500,000.0	38,361,983.0	38,361,983.0	2,808,000.0	2,808,000.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⍁¹ ÃíáõÙ	20,079.6	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⍁¹ ÃíáõÙ	20,079.6	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	20,079.6	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü ºð ³⍁¹ ÃíáõÙ	3,449,899.3	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⍁áõÝÝ»ñÇÝ ³⍁¹ ÃíáõÙ	3,350,180.1	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⍁áõÝÝ»ñÇÝ	3,350,180.1	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⍁áõÝÝ»ñÇÝ ³⍁¹ ÃíáõÙ	99,719.2	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⍁áõÝÝ»ñÇÝ	99,719.2	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì ÎºÜê²ÂàÞ²ÎÜºð ³⍁¹ ÃíáõÙ	61,240,233.5	500,000.0	500,000.0	38,361,983.0	38,361,983.0	2,808,000.0	2,808,000.0
êáóÇ³É³Ï³Ý û·ÝáõÃ⍁³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³⍁ï áõÃ⍁³Ùµ Ýå³ë ï Ý»ñ (µ⍁áõç»Çó) ³⍁¹ ÃíáõÙ	61,240,233.5	500,000.0	500,000.0	38,361,983.0	38,361,983.0	2,808,000.0	2,808,000.0

	1	2	3	4	5	6	7
- Ø³¼ñáõÃ¼³Ý Ýå³ë ï Ý»ñ µ¼áõç»Çó	12,602,793.0	0.0	0.0	0.0	0.0	2,808,000.0	2,808,000.0
- º ñ»Ë³Ý»ñÇ Ï³Ù ÁÝ ï ³Ý»Ï³Ý Ýå³ë ï Ý»ñ µ¼áõç»Çó	47,648,153.0	0.0	0.0	38,361,983.0	38,361,983.0	0.0	0.0
- ÐáõÕ³ñÏ³ íáñáõÃ¼³Ý Ýå³ë ï Ý»ñ µ¼áõç»Çó	470,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²¼Ý Ýå³ë ï Ý»ñ µ¼áõç»Çó	519,287.5	500,000.0	500,000.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêº ð ³¼¹ÃíáõÙ	70,903.8	0.0	0.0	0.0	0.0	0.0	0.0
Ü íÇñ³ ï íáõÃ¼áõÝÝ»ñ áã Ï³é³ í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ ³¼¹ÃíáõÙ	59,067.6	0.0	0.0	0.0	0.0	0.0	0.0
- îÝ³¼ÇÝ ï Ý ï »ëáõÃ¼áõÝÝ»ñÇÝ Í³é³¼áõÃ¼áõÝÝ»ñ Ù³ ï áõóáÕ` ß³ Ñáõ¼Ã ãÑ» ï ³ åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ Ýí Çñ³ ï íáõÃ¼áõÝÝ»ñ	59,067.6	0.0	0.0	0.0	0.0	0.0	0.0
¸³ ï ³ñ³ÝÝ»ñÇ ÏáÕÙÇó Ýß³Ý³Ï í³Í ï áõ¼Å»ñ ¨ ï áõ· ³ÝùÝ»ñ	11,836.2	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³Ù¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ					
	ºñ»Ë ³Ý»ñÇ ßáõñçûñÙ³ ËÝ ³ÙùÇ µÝ ³ Ïãáõà Ù ³Ý ëáóÇ ³É ³ Ï ³Ý å ³ß ï å ³ÝáõÃÙ³Ý Ñ ³ë ï ³ ï áõÃÙáõÝÝ»ñÇ ßñç ³Ý ³ í ³ñ ï Ý»ñÇÝ ³ç ³ ÏóáõÃÙáõÝ ¨ ËáñÑñ¹ ³ ï áõÃÙáõÝ		Ø ³Ùñáõ Ù ³Ý Ýå ³ë ï Ç í× ³ñáõÙ		ºñ»Ë ³ÙÇ ÍÝÝ¹Ù ³Ý ÙÇ ³Ýí ³ . Ýå ³ë ï	
	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³Ù¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³Ù¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³Ù¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ
	ÐÐ ³ ßË ³ ï ³ÝùÇ ¨ ëáóÇ ³É ³ Ï ³Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÙáõÝ	ÐÐ ³ ßË ³ ï ³ÝùÇ ¨ ëáóÇ ³É ³ Ï ³Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÙ³ Ý ëáóÇ ³É ³ Ï ³Ý ³ å ³ Ñá í áõÃÙ³ Ý å» ï ³ Ï ³ Ý Í ³ é ³ ÙáõÃÙáõÝ		ÐÐ ³ ßË ³ ï ³ÝùÇ ¨ ëáóÇ ³É ³ Ï ³Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÙ³ Ý ëáóÇ ³É ³ Ï ³Ý ³ å ³ Ñá í áõÃÙ³ Ý å» ï ³ Ï ³ Ý Í ³ é ³ ÙáõÃÙáõÝ		ÐÐ ³ ßË ³ ï ³ÝùÇ ¨ ëáóÇ ³É ³ Ï ³Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÙ³ Ý ëáóÇ ³É ³ Ï ³Ý ³ å ³ Ñá í áõÃÙ³ Ý å» ï ³ Ï ³ Ý Í ³ é ³ ÙáõÃÙáõÝ
	8	9	10	11	12	13
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³Ù¹ Ãí áõÙ	16,094.2	16,094.2	9,794,793.0	9,794,793.0	9,279,950.0	9,279,950.0
ÀÜÂ ² òÆ Î Ì ² Êê º ð ³Ù¹ Ãí áõÙ	16,094.2	16,094.2	9,794,793.0	9,794,793.0	9,279,950.0	9,279,950.0
²Þ Ê ² î ² ÜøÆ ì ² ðÒ² î ðàôÂÚàôÜ ³Ù¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
¸ ñ ³ Ùáí í× ³ ñí áÕ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í »É ³ í× ³ ñÝ»ñ ³Ù¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË ³ ï áÕÝ»ñÇ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í »É ³ í× ³ ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
êàô´ êÆ ¸ Æ ² Ü º ð ³Ù¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç ³Ý»ñ å» ï ³ Ï ³Ý Ï ³½Ù ³ Ï »ñå áõÃÙáõÝÝ»ñÇÝ ³Ù¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç ³Ý»ñ áã ýÇÝ ³Ýë ³ Ï ³Ý å» ï ³ Ï ³Ý Ï ³½Ù ³ Ï »ñå áõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç ³Ý»ñ áã å» ï ³ Ï ³Ý Ï ³½Ù ³ Ï »ñå áõÃÙáõÝÝ»ñÇÝ ³Ù¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç ³Ý»ñ áã å» ï ³ Ï ³Ý áã ýÇÝ ³Ýë ³ Ï ³Ý Ï ³½Ù ³ Ï »ñå áõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ ²È ² Î ² Ü Üä ² ê îÜ º ð º ì Î º Üê ² Âà Þ ² Î Ü º ð ³Ù¹ Ãí áõÙ	0.0	0.0	9,794,793.0	9,794,793.0	9,279,950.0	9,279,950.0
êáóÇ ³É ³ Ï ³Ý û·ÝáõÃÙ³ Ý ¹ñ ³Ù ³ Ï ³Ý ³ñ ï ³Ñ ³Ù³ ï áõÃÙ³ Ùµ Ýå ³ë ï Ý»ñ (µÙáõç»Çó) ³Ù¹ Ãí áõÙ	0.0	0.0	9,794,793.0	9,794,793.0	9,279,950.0	9,279,950.0

	8	9	10	11	12	13
- Ø³¼ñáõÃ¼³Ý Ýå³ë ï Ý»ñ µ¼áõç»Çó	0.0	0.0	9,794,793.0	9,794,793.0	0.0	0.0
- ºñ»Ë³Ý»ñÇ Ï³Ù ÁÝ ï ³Ý»Ï³Ý Ýå³ë ï Ý»ñ µ¼áõç»Çó	0.0	0.0	0.0	0.0	9,279,950.0	9,279,950.0
- ÐáõÕ³ñÏ³ íáñáõÃ¼³Ý Ýå³ë ï Ý»ñ µ¼áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0
- ²¼Ý å³ë ï Ý»ñ µ¼áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì ² Ê ê º ð ³¼¹ Ãí áõÙ	16,094.2	16,094.2	0.0	0.0	0.0	0.0
Ü íÇñ³ ï íáõÃ¼áõÝÝ»ñ áã Ï³é³ í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ ³¼¹ Ãí áõÙ	16,094.2	16,094.2	0.0	0.0	0.0	0.0
- îÝ³¼ÇÝ ï Ý ï »ëáõÃ¼áõÝÝ»ñÇÝ Í³é³¼áõÃ¼áõÝÝ»ñ Ù³ ï áõóáÕ` ß³ Ñáõ¼Ã ãÑ» ï ³ åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ Ýí Çñ³ ï íáõÃ¼áõÝÝ»ñ	16,094.2	16,094.2	0.0	0.0	0.0	0.0
¸³ ï ³ñ³ÝÝ»ñÇ ÏáÕÙÇó Ýß³Ý³Ï í³Í ï áõ¼Å»ñ ¨ ï áõ· ³ÝùÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⍁¹ Ãí áõÙ Áë ï Íñ³ ·ñ»ñÇ					
	ì ³ñÅ³ Ï ³Ý Ñ³ í ³ùÝ»ñÇ ¨ ½ÇÝÍ ³é ³⍁áõÃ⍁³Ý ¨ ÷ñÏ ³ñ³ñ³ Ï ³Ý Í ³é ³⍁áõÃ⍁³Ý ÁÝÃ³óùáõÙ Ù ³Ñ ³ó ³Í (½áÑí ³ Í) ½ÇÝÍ ³é ³⍁áõÕÝ»ñÇ áõ ÷ñÏ ³ñ ³ñ Í ³é ³⍁áÕÝ»ñÇ ÑáõÕ ³ñÏ ³ íáñáõÃ⍁³Ý, ·»ñ»½Ù ³ÝÝ»ñÇ µ ³ñ»Ï ³ñ·Ù ³Ý, ï ³ å ³Ý ³ù ³ñ»ñÇ å ³ ï ñ ³ë ï Ù ³Ý ¨ ï »Õ ³ ¹ñÙ ³Ý Ñ» ï Ï ³ å í ³Í Í ³Ëë»ñÇ ÷áËÑ ³ ï áõóáõÙ		ºñ»Ë ³Ý»ñÇ ßáõñçûñ⍁³ ËÝ ³ÙùÇ Í ³é ³⍁áõÃ⍁áõÝÝ»ñ		ÐÐ »ñ»Ë ³Ý»ñÇ ßáõñçûñ⍁³ ËÝ ³Ùù ¨ å ³ß ï å ³ÝáõÃ⍁áõÝ Çñ ³Ï ³Ý ³óÝáÕ Ñ ³ë ï ³ ï áõÃ⍁áõÝÝ»ñáõÙ ËÝ ³Ù íáÕ »ñ»Ë ³Ý»ñÇÝ ÁÝ ï ³ÝÇùÝ»ñ í »ñ ³ ¹ ³ñÓÝ»Ëáõ Í ³é ³⍁áõÃ⍁áõÝÝ»ñ (µ»éÝ ³Ã ³ ÷áõÙ)	
	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⍁¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ýÇÝ ³ÝëÝ»ñÇ Ý ³Ë ³ñ ³ ñáõÃ⍁áõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⍁¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ³ßË ³ ï ³ÝÙÇ ¨ ëáóÇ ³Ë³ Ï ³Ý Ñ ³ñÓ»ñÇ Ý ³Ë ³ñ ³ ñáõÃ⍁áõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⍁¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ³ßË ³ ï ³ÝÙÇ ¨ ëáóÇ ³Ë³ Ï ³Ý Ñ ³ñÓ»ñÇ Ý ³Ë ³ñ ³ ñáõÃ⍁áõÝ
	14	15	16	17	18	19
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⍁¹ Ãí áõÙ	470,000.0	470,000.0	2,075,452.2	2,075,452.2	22,570.2	22,570.2
ÀÜÂ²òÆÎ Ì²Êêºð ³⍁¹ Ãí áõÙ	470,000.0	470,000.0	2,075,452.2	2,075,452.2	22,570.2	22,570.2
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⍁¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñí áÕ ³ßË³ ï ³í³ñÓ»ñ ¨ Ñ³ í»É³ í×³ñÝ»ñ ³⍁¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ ï áÕÝ»ñÇ ³ßË³ ï ³í³ñÓ»ñ ¨ Ñ³ í»É³ í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü ºð ³⍁¹ Ãí áõÙ	0.0	0.0	2,075,452.2	2,075,452.2	0.0	0.0
êáôµëÇ¹Ç³Ý»ñ å» ï ³Ï ³Ý Ï ³½Ù³Ï»ñåáôÃ⍁áõÝÝ»ñÇÝ ³⍁¹ Ãí áõÙ	0.0	0.0	2,075,452.2	2,075,452.2	0.0	0.0
- êáôµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï ³½Ù³Ï»ñåáôÃ⍁áõÝÝ»ñÇÝ	0.0	0.0	2,075,452.2	2,075,452.2	0.0	0.0
êáôµëÇ¹Ç³Ý»ñ áã å» ï ³Ï ³Ý Ï ³½Ù³Ï»ñåáôÃ⍁áõÝÝ»ñÇÝ ³⍁¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- êáôµëÇ¹Ç³Ý»ñ áã å» ï ³Ï ³Ý áã ýÇÝ³Ýë³Ï³Ý Ï ³½Ù³Ï»ñåáôÃ⍁áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Î ºÜê²ÂàÞ²ÎÜºð ³⍁¹ Ãí áõÙ	470,000.0	470,000.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ⍁³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³⍁ï áõÃ⍁³Ùµ Ýå ³ë ï Ý»ñ (µ⍁áõç»Çó) ³⍁¹ Ãí áõÙ	470,000.0	470,000.0	0.0	0.0	0.0	0.0

	14	15	16	17	18	19
- Ø³¼ñáõÃ¼³Ý Ýå³ë ï Ý»ñ µ¼áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0
- ºñ»Ë³Ý»ñÇ Ï³Ù ÁÝ ï ³Ý»Ï³Ý Ýå³ë ï Ý»ñ µ¼áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0
- ÐáõÕ³ñÏ³ íáñáõÃ¼³Ý Ýå³ë ï Ý»ñ µ¼áõç»Çó	470,000.0	470,000.0	0.0	0.0	0.0	0.0
- ²¼Ý å³ë ï Ý»ñ µ¼áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì ² Êêº ð ³¡¹ ÃíáõÙ	0.0	0.0	0.0	0.0	22,570.2	22,570.2
Ü íÇñ³ ï íáõÃ¼áõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ ³¡¹ ÃíáõÙ	0.0	0.0	0.0	0.0	22,570.2	22,570.2
- îÝ³¼ÇÝ ï Ý ï »ëáõÃ¼áõÝÝ»ñÇÝ Í³é³¼áõÃ¼áõÝÝ»ñ Ù³ ï áõóáÕ` ß³ÑáõÙÃ ãÑ» ï ³ åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ Ý íÇñ³ ï íáõÃ¼áõÝÝ»ñ	0.0	0.0	0.0	0.0	22,570.2	22,570.2
¸³ ï ³ñ³ÝÝ»ñÇ ÏáÕÙÇó Ýß³Ý³Ï í³Í ï áõÙÅ»ñ ¨ ï áõ· ³ÝùÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0

²Õǀáõë ³ Ï 10-04-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³ǀ¹ Ãíáõ Ù Áë ï Íñ³ ·ñ»ñÇ							
	êáóÇ ³É ³ Ï ³Ý Ñá· ³ ÍáõÃǀ³Ý ó»ñ» Ï ³ǀÇÝ Ï »Ý ï ñáÝÝ»ñÇ »ñ» Ë ³Ý»ñÇÝ ëáóÇ ³É ³ Ï ³Ý Í ³é ³ǀáõÃǀáõÝÝ»ñÇ ï ñ³Ù ³ ¹ñáõÙ		ÐÐ ù ³Õ ³ù ³óÇ ³Ï ³Ý ·áñÍ»ñáí í »ñ ³ ùÝÝÇã ¹ ³ ï ³ñ ³ÝÇ 05-1680 ·áñÍáí 15.07.2005Ã. í ×éÇ Ñ ³Ù ³Ó ³ǀÝ Ð ³ǀ³ ë ï ³ÝÇ Ð ³Ýñ ³ å» ï áõÃǀ³Ý ÏáÕÙÇó Ï »ñ ³ ÏñáÕÁ ÏáñóÝ»Éáõ Ï ³ å ³ ÏóáõÃǀ³ Ùµ Ïñ ³ Í íÝ ³ëÇ ÷áËÑ ³ ï áõóáõÙ		ºñ»Ë ³Ý»ñÇ ·Çß»ñûÃÇ Ï ËÝ ³ÙùÇ Í ³é ³ǀáõÃǀáõÝÝ»ñ		ºñ»Ë ³Ý»ñÇ ËÝ ³ÙùÇ ó»ñ» Ï ³ǀÇÝ Ï »Ý ï ñáÝÝ»ñÇ ÏáÕÙÇó Ï ǀ³ÝùÇ ¹Åí ³ñ Çñ ³ íÇ× ³ Ïáõ Ù Ñ ³ǀ ï ÝÍ ³ Í »ñ» Ë ³Ý»ñÇ ëáóÇ ³É ³ Ï ³Ý Ñá· ³ ÍáõÃǀ³Ý Í ³é ³ǀáõÃǀáõÝÝ»ñ	
	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³ǀ¹ Ãíáõ Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ³ßË ³ ï ³ÝùÇ ¨ ëáóÇ ³É ³ Ï ³Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃǀáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³ǀ¹ Ãíáõ Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ýÇÝ ³ÝëÝ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃǀáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³ǀ¹ Ãíáõ Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ³ßË ³ ï ³ÝùÇ ¨ ëáóÇ ³É ³ Ï ³Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃǀáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³ǀ¹ Ãíáõ Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ³ßË ³ ï ³ÝùÇ ¨ ëáóÇ ³É ³ Ï ³Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃǀáõÝ
	20	21	22	23	24	25	26	27
ÀÜ¸²ØºÜÀ Ì²Êêºð ³ǀ¹ Ãíáõ Ù	238,773.5	238,773.5	1,096.3	1,096.3	996,332.6	996,332.6	73,334.0	73,334.0
ÀÜÂ²òÆÎ Ì²Êêºð ³ǀ¹ Ãíáõ Ù	238,773.5	238,773.5	1,096.3	1,096.3	996,332.6	996,332.6	73,334.0	73,334.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³ǀ¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË ³ ï ³í ³ñÓ»ñ ¨ Ñ³ í »É³ í×³ñÝ»ñ ³ǀ¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË ³ ï áÕÝ»ñÇ ³ßË ³ ï ³í ³ñÓ»ñ ¨ Ñ³ í »É³ í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³ǀ¹ Ãíáõ Ù	238,773.5	238,773.5	0.0	0.0	996,332.6	996,332.6	73,334.0	73,334.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï ³Ý Ï ³½Ù³Ï»ñåáõÃǀáõÝÝ»ñÇÝ ³ǀ¹ Ãíáõ Ù	238,773.5	238,773.5	0.0	0.0	996,332.6	996,332.6	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï ³½Ù³Ï»ñåáõÃǀáõÝÝ»ñÇÝ	238,773.5	238,773.5	0.0	0.0	996,332.6	996,332.6	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï ³Ý Ï ³½Ù³Ï»ñåáõÃǀáõÝÝ»ñÇÝ ³ǀ¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	73,334.0	73,334.0
- êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï ³Ý áã ýÇÝ³Ýë³Ï³Ý Ï ³½Ù³Ï»ñåáõÃǀáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	73,334.0	73,334.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Î ºÜê²ÂàÞ²ÎÜºð ³ǀ¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃǀ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³ǀ ï áõÃǀ³Ù µ Ýå ³ë ï Ý»ñ (µǀáõç»Çó) ³ǀ¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	20	21	22	23	24	25	26	27
- Ø³½ñáõÃ½³Ý Ýå³ë ï Ý»ñ µ½áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- º ñ»Ë³Ý»ñÇ Ï³Ù ÁÝ ï ³Ý»Ï³Ý Ýå³ë ï Ý»ñ µ½áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÐáõÕ³ñÏ³ íáñáõÃ½³Ý Ýå³ë ï Ý»ñ µ½áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²¼Ý Ýå³ë ï Ý»ñ µ½áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì ² Ê ê º ð ³½¹ ÃíáõÙ	0.0	0.0	1,096.3	1,096.3	0.0	0.0	0.0	0.0
Ü íÇñ³ ï íáõÃ½áõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃ½áõÝÝ»ñÇÝ ³½¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îÝ³½ÇÝ ï Ý ï »ëáõÃ½áõÝÝ»ñÇÝ Í³é³½áõÃ½áõÝÝ»ñ Ù³ ï áõóáÕ` ß³ Ñáõ½Ã ãÑ» ï ³ åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃ½áõÝÝ»ñÇÝ Ýí Çñ³ ï íáõÃ½áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸³ ï ³ñ³ÝÝ»ñÇ ÏáÕÙÇó Ýß³Ý³Ï í³Í ï áõ½Å»ñ ¨ ï áõ· ³ÝùÝ»ñ	0.0	0.0	1,096.3	1,096.3	0.0	0.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⅛¹ Ãí áõÙ Áë ï Íñ³ ·ñ»ñÇ							
	ÊÝ ³Ù ³ ï ³ñ ÁÝ ï ³ÝÇùáõÙ »ñ»Ë ³⅛Ç ËÝ ³ÙùÇ ¨ ¹³ë ï Ç ³ñ ³ Ïáõ Ã⅛³Ý ³ç ³ Ïóáõ Ã⅛³Ý ï ñ ³Ù ³ ¹ñáõÙ		ºñ»Ë ³Ý»ñÇ ßáõñçûñ⅛³ µÝ ³ Ïãáõ Ã⅛³Ý ëáóÇ ³É ³ Ï ³Ý å ³ß ï å ³Ýáõ Ã⅛³Ý Ñ ³ë ï ³ ï áõÃ⅛áõÝÝ»ñáõÙ ËÝ ³Ù íáÕ ¹å ñáó ³Ï ³Ý ï ³ñÇùÇ »ñ»Ë ³Ý»ñÇÝ ¹ñ ³Ù ³ Ï ³Ý ³ç ³ Ïóáõ Ã⅛³Ý ï ñ ³Ù ³ ¹ñáõÙ		ºñ»Ë ³Ý»ñÇ ßáõñçûñ⅛³ ËÝ ³ÙùÇ µÝ ³ Ïãáõ Ã⅛³Ý ëáóÇ ³É ³ Ï ³Ý å ³ß ï å ³Ýáõ Ã⅛³Ý Ñ ³ë ï ³ ï áõÃ⅛áõÝÝ»ñÇ ßñç ³Ý ³ í ³ñ ï Ý»ñÇÝ ÙÇ ³Ý í ³ . ¹ñ ³Ù ³ Ï ³Ý û·ÝáõÃ⅛³Ý ï ñ ³Ù ³ ¹ñáõÙ		Î »Ýë ³ µ ³Ý ³ Ï ³Ý ÁÝ ï ³ÝÇù ï »Õ ³ ÷áË í ³ Í »ñ»Ë ³Ý»ñÇ ÁÝ ï ³ÝÇùÝ»ñÇÝ µÝ ³Çñ ³⅛ÇÝ û·ÝáõÃ⅛³Ý ÷ ³Ã»ÃÇ ï ñ ³Ù ³ ¹ñáõÙ	
	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⅛¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ³ßË ³ ï ³ÝÙÇ ¨ ëáóÇ ³É ³ Ï ³Ý Ñ ³ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⅛áõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⅛¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ³ßË ³ ï ³ÝÙÇ ¨ ëáóÇ ³É ³ Ï ³Ý Ñ ³ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⅛áõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⅛¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ³ßË ³ ï ³ÝÙÇ ¨ ëáóÇ ³É ³ Ï ³Ý Ñ ³ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⅛áõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⅛¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ³ßË ³ ï ³ÝÙÇ ¨ ëáóÇ ³É ³ Ï ³Ý Ñ ³ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⅛áõÝ
	28	29	30	31	32	33	34	35
ÀÜ¸²ØºÜÀ Ì ²Êê º ð ³⅛¹ Ãí áõÙ	39,367.1	39,367.1	5,820.0	5,820.0	400.0	400.0	20,403.2	20,403.2
ÀÜÂ²òÆÎ Ì ²Êê º ð ³⅛¹ Ãí áõÙ	39,367.1	39,367.1	5,820.0	5,820.0	400.0	400.0	20,403.2	20,403.2
²ÞÊ²î ²ÜøÆ ì ²ðÒ² îðàôÂÚàôÜ ³⅛¹ Ãí áõÙ	20,079.6	20,079.6	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñí áÕ ³ßË ³ ï ³ í ³ñÓ»ñ ¨ Ñ³ í »É³ í×³ñÝ»ñ ³⅛¹ Ãí áõÙ	20,079.6	20,079.6	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË ³ ï áÕÝ»ñÇ ³ßË ³ ï ³ í ³ñÓ»ñ ¨ Ñ³ í »É³ í×³ñÝ»ñ	20,079.6	20,079.6	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü º ð ³⅛¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç ³Ý»ñ å» ï ³Ï ³Ý Ï ³½Ù ³ Ï »ñåáõÃ⅛áõÝÝ»ñÇÝ ³⅛¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç ³Ý»ñ áã ýÇÝ ³Ýë ³ Ï ³Ý å» ï ³ Ï ³Ý Ï ³½Ù ³ Ï »ñåáõÃ⅛áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç ³Ý»ñ áã å» ï ³Ï ³Ý Ï ³½Ù ³ Ï »ñåáõÃ⅛áõÝÝ»ñÇÝ ³⅛¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç ³Ý»ñ áã å» ï ³Ï ³Ý áã ýÇÝ ³Ýë ³ Ï ³Ý Ï ³½Ù ³ Ï »ñåáõÃ⅛áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜ º ð º Î ºÜê²ÂàÞ²Î Ü º ð ³⅛¹ Ãí áõÙ	19,287.5	19,287.5	5,820.0	5,820.0	400.0	400.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ⅛³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³⅛ï áõÃ⅛³Ù µ Ýå ³ë ï Ý»ñ (µ⅛áõç»Çó) ³⅛¹ Ãí áõÙ	19,287.5	19,287.5	5,820.0	5,820.0	400.0	400.0	0.0	0.0

	28	29	30	31	32	33	34	35
- Ø³¼ñáõÃ¼³Ý Ýå³ë ï Ý»ñ µ¼áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- º ñ»Ë³Ý»ñÇ Ï³Ù ÁÝ ï ³Ý»Ï³Ý Ýå³ë ï Ý»ñ µ¼áõç»Çó	0.0	0.0	5,820.0	5,820.0	400.0	400.0	0.0	0.0
- ÐáõÕ³ñÏ³ íáñáõÃ¼³Ý Ýå³ë ï Ý»ñ µ¼áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²¼Ý Ýå³ë ï Ý»ñ µ¼áõç»Çó	19,287.5	19,287.5	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêº ð ³¼¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	20,403.2	20,403.2
Ü íÇñ³ ï íáõÃ¼áõÝÝ»ñ áã Ï³é³ í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ ³¼¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	20,403.2	20,403.2
- îÝ³¼ÇÝ ï Ý ï »ëáõÃ¼áõÝÝ»ñÇÝ Í³é³¼áõÃ¼áõÝÝ»ñ Ù³ ï áõóáÕ` ß³ Ñáõ¼Ã ãÑ» ï ³ åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ Ýí Çñ³ ï íáõÃ¼áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	20,403.2	20,403.2
¸³ ï ³ñ³ÝÝ»ñÇ ÏáÕÙÇó Ýß³Ý³Ï í³Í ï áõ¼Å»ñ ¨ ï áõ· ³ÝùÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⍋¹ Ãíáõ Ù Áë ï Íñ³·ñ»ñÇ					
	ÐÐ ù³Õ³ù³óÇ³Ï³Ý·áñÍ»ñáí í»ñ³ùÝÝÇã ¹³ï ³ñ³ÝÇ 07-3832 ·áñÍáí 03.11.2007Ã. í×éÇ Ñ³Ù³Ó³⍋Ý Ð³⍋³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃ⍋³Ý ÏáÕÙÇó Ï»ñ³ÏñáÕÁ ÏáñóÝ»Éáõ Ï³å³ÏóáõÃ⍋³Ùµ Ïñ³Íí Ý³ëÇ ÷áËÑ³ï áõóáõÙ		ÐÐ ù³Õ³ù³óÇ³Ï³Ý ·áñÍ»ñáí í»ñ³ùÝÝÇã ¹³ï ³ñ³ÝÇ ·áñÍáí í×ÇéÝ»ñÇ Ñ³Ù³Ó³⍋Ý Ïñ³Í íÝ³ëÝ»ñÇ ÷áËÑ³ï áõóáõÙ		Î⍋³ÝùÇ ¹Åí³ñÇÝ Çñ³íÇ×³ÏáõÙ Ñ³⍋ï Ýí³Í »ñ»Ë³Ý»ñÇÝ Å³Ù³Ý³Ï³íáñ ËÝ³ÙùÇ ï ñ³Ù³¹ñÙ³Ý Í³é³⍋áõÃ⍋áõÝÝ»ñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⍋¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ýÇÝ³Ýëݻ ñÇ Ý³Ë³ñ³ñáõÃ⍋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⍋¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ å³ß ï å³ÝáõÃ⍋³Ý Ý³Ë³ñ³ñáõÃ⍋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⍋¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ³ßË³ï³ÝùÇ¨ éáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⍋áõÝ
	36	37	38	39	40	41
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⍋¹ Ãíáõ Ù	3,167.6	3,167.6	7,202.9	7,202.9	39,621.8	39,621.8
ÀÜÂ²òÆÎ Ì²Êêºð ³⍋¹ Ãíáõ Ù	3,167.6	3,167.6	7,202.9	7,202.9	39,621.8	39,621.8
²ÞË²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⍋¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⍋¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü ºð ³⍋¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	39,621.8	39,621.8
êáõµëÇ¹Ç³Ý»ñ å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⍋áõÝÝ»ñÇÝ ³⍋¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	39,621.8	39,621.8
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⍋áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	39,621.8	39,621.8
êáõµëÇ¹Ç³Ý»ñ áã å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⍋áõÝÝ»ñÇÝ ³⍋¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⍋áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð ºì ÎºÜê²ÂàÞ²ÎÜºð ³⍋¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ⍋³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³⍋ï áõÃ⍋³Ùµ Ýå³ë ï Ý»ñ (µ⍋áõç»Çó) ³⍋¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0

	36	37	38	39	40	41
- Ø³¼ñáõÃ¼³Ý Ýå³ë ï Ý»ñ µ¼áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0
- º ñ»Ë³Ý»ñÇ Ï³Ù ÁÝ ï ³Ý»Ï³Ý Ýå³ë ï Ý»ñ µ¼áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0
- ÐáõÕ³ñ Ï³ íáñáõÃ¼³Ý Ýå³ë ï Ý»ñ µ¼áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0
- ²¼Ý Ýå³ë ï Ý»ñ µ¼áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì ² Ê ê º ð ³¼¹ Ãí áõÙ	3,167.6	3,167.6	7,202.9	7,202.9	0.0	0.0
Ü íÇñ³ ï íáõÃ¼áõÝÝ»ñ áã Ï³é³ í ³ñã³ Ï³Ý (Ñ³ë³ñ³ Ï³Ï³Ý) Ï³½Ù³ Ï»ñåáõÃ¼áõÝÝ»ñÇÝ ³¼¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- îÝ³¼ÇÝ ï Ý ï »ëáõÃ¼áõÝÝ»ñÇÝ Í³é³¼áõÃ¼áõÝÝ»ñ Ù³ ï áõóáÕ` ß³ Ñáõ¼Ã ãÑ» ï ³ åÝ¹áÕ Ï³½Ù³ Ï»ñåáõÃ¼áõÝÝ»ñÇÝ Ý íÇñ³ ï íáõÃ¼áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
¸³ ï ³ñ³ÝÝ»ñÇ ÏáÕÙÇó Ýß³Ý³ Ï í³ Í ï áõ¼Å»ñ ¨ ï áõ· ³ÝùÝ»ñ	3,167.6	3,167.6	7,202.9	7,202.9	0.0	0.0

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³⌋¹ ÃíáõÙ Áë ï Íñ ³ ·ñ»ñÇ			
	ºñ¨ ³Ý ù ³Õ ³ùÇ Î »Ý ï ñáÝ ¨ Üáñù Ø ³ñ ³ß í ³ñã ³ Ï ³Ý ßñç ³ÝÝ»ñÇ ÁÝ¹Ñ ³Ýáõñ ÇñÍ ³ í ³ëáõÃ⌋³ Ý 1-ÇÝ ³ ï ⌋³ÝÇ ¹ ³ ï ³ñ ³ÝÇ 08.06.2012Ã. ¶áñÍ N º Î /1247/02/10/ í×éÇ Ñ ³Ù ³Ó ³⌋Ý Ð ³⌋³ë ï ³ÝÇ Ð ³Ýñ ³ å» ï áõÃ⌋³ Ý ÏáÕÙÇó ï »ñ ³ ÏñáÕÁ ÏáñóÝ»Éáõ Ï ³ å ³ ÏóáõÃ⌋³ Ùµ ïñ ³ Í íÝ ³ëÇ ÷áËÑ ³ ï áõóáõÙ		Ð ³ßÙ ³Ý ¹ ³ Ù »ñ»Ë ³Ý»ñÇ ó»ñ»Ï ³⌋ÇÝ ËÝ ³ÙùÇ Í ³é ³⌊áõÃ⌊áõÝÝ»ñÇ Ù ³ ï áõóáõÙ ºñ¨ ³ÝÇ Ø ³É ³ÃÇ ³-ê»µ ³ë ï Ç ³ í ³ñã ³ Ï ³Ý ßñç ³ÝÇ N 92 Ý»ñ ³é ³ Ï ³Ý Ù ³ÝÏ ³ å ³ñ ï »½áõÙ	
	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⌋¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⌋¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
		ÐÐ ýÇÝ ³ÝëÝ»ñÇ Ý ³Ë ³ñ ³ ñáõÃ⌊áõÝ		ÐÐ ³ßË ³ ï ³ÝÙÇ ¨ ëáóÇ ³É ³ Ï ³Ý Ñ ³ñÓ»ñÇ Ý ³Ë ³ñ ³ ñáõÃ⌊áõÝ
	42	43	44	45
ÀÜ¸²ØºÜÀ Ì ²Êêºð ³⌋¹ ÃíáõÙ	369.4	369.4	26,385.2	26,385.2
ÀÜÂ²òÆÎ Ì ²Êêºð ³⌋¹ ÃíáõÙ	369.4	369.4	26,385.2	26,385.2
²ÞÊ²î²ÜøÆ ì ²ðÒ²îðàôÂÚàôÜ ³⌋¹ ÃíáõÙ	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË ³ ï ³ í ³ñÓ»ñ ¨ Ñ ³ í»É ³ í×³ñÝ»ñ ³⌋¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- ²ßË ³ ïáÕÝ»ñÇ ³ßË ³ ï ³ í ³ñÓ»ñ ¨ Ñ ³ í»É ³ í×³ñÝ»ñ	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³⌋¹ ÃíáõÙ	0.0	0.0	26,385.2	26,385.2
êáõµëÇ¹Ç³Ý»ñ å» ï ³ Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌋¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ ³Ýë ³ Ï ³Ý å» ï ³ Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å» ï ³ Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌋¹ ÃíáõÙ	0.0	0.0	26,385.2	26,385.2
- êáõµëÇ¹Ç³Ý»ñ áã å» ï ³ Ï ³Ý áã ýÇÝ ³Ýë ³ Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	26,385.2	26,385.2
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²Î Üºð ³⌋¹ ÃíáõÙ	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ⌋³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³⌋ï áõÃ⌋³Ùµ Ýå ³ë ï Ý»ñ (µ⌊áõç»Çó) ³⌋¹ ÃíáõÙ	0.0	0.0	0.0	0.0

	42	43	44	45
- Ø³¼ñáõÃ¼³Ý Ýå³ë ï Ý»ñ µ¼áõç»Çó	0.0	0.0	0.0	0.0
- º ñ»Ë³Ý»ñÇ Ï³Ù ÁÝ ï ³Ý»Ï³Ý Ýå³ë ï Ý»ñ µ¼áõç»Çó	0.0	0.0	0.0	0.0
- ÐáõÕ³ñÏ³ íáñáõÃ¼³Ý Ýå³ë ï Ý»ñ µ¼áõç»Çó	0.0	0.0	0.0	0.0
- ²¼Ýå³ë ï Ý»ñ µ¼áõç»Çó	0.0	0.0	0.0	0.0
²ÚÈ Ì ² Êêº ð ³¡¹ ÃíáõÙ	369.4	369.4	0.0	0.0
Ü íÇñ³ ï íáõÃ¼áõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ ³¡¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- îÝ³¼ÇÝ ï Ý ï »ëáõÃ¼áõÝÝ»ñÇÝ Í³é³¼áõÃ¼áõÝÝ»ñ Ù³ ï áõóáÕ` ß³ Ñáõ¡Ã ãÑ» ï ³ åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ Ýí Çñ³ ï íáõÃ¼áõÝÝ»ñ	0.0	0.0	0.0	0.0
¸³ ï ³ñ³ÝÝ»ñÇ ÏáÕÙÇó Ýß³Ý³Ï í³Í ï áõ¡Å»ñ ¨ ï áõ· ³ÝùÝ»ñ	369.4	369.4	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³Ù»ÝÁ ¹³ëÇ ·áõÙ ³ñÁ (Ñ ³½³ñ ¹ñ ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ ³ ·ñ»ñÇ							
		²ßË ³ ï ³ßáõÏ ³⌊áõÙ ³ÝÙñóáõÝ ³ Ï ³ÝÓ ³Ýó ÷áùñ Ó»éÝ ³ñÏ ³ ï Çñ ³Ï ³Ý ·áñÍáõÝ»áõÃ⌋³Ý ³ç ³ ÏóáõÃ⌋³Ý ï ñ ³Ù ³ ¹ñáõÙ		²ßË ³ ï ³ßáõÏ ³⌊áõÙ ³ÝÙñóáõÝ ³ Ï ³ÝÓ ³Ýó ³ßË ³ ï ³ÝùÇ ï »Õ ³ íáñÙ ³Ý ¹»åùáõÙ ·áñÍ ³ ï áõÇÝ ³ßË ³ ï ³ í ³ñÓÇ Ù ³ëÝ ³ ÏÇ ¨ Ñ ³ßÙ ³Ý ¹ ³ Ùáõà⌋áõÝ áõÝ»óáÕ ³ÝÓÇÝ áõÕ»ÏóáÕÇ Ñ ³Ù ³ñ ¹ñ ³Ù ³Ï ³Ý û·ÝáõÃ⌋³Ý ï ñ ³Ù ³ ¹ñáõÙ		¶áñÍ ³½áõñÏÝ»ñÇ ¨ ³ßË ³ ï ³Ý ³ùÇó ³½³ ï Ù ³Ý éÇë Ï áõÝ»óáÕª ³ßË ³ ï ³Ýù ÷Ý ï ñáÕ ³ÝÓ ³Ýó Ù ³ëÝ ³ ·Ç ï ³Ï ³Ù áõëáõóÙ ³Ý Ï ³½Ù ³ Ï»ñåáõÙ		Ø ³ëÝ ³ ·Ç ï ³Ï ³Ý ÏáÕÙÝáñáßÙ ³Ý, Ñ ³Ù ³Ï ³ñ·Ç Ù»Ãá¹ ³µ ³ÝáõÃ⌋³Ý ³ å ³Ñáí Ù ³Ý ¨ Ï ³ ¹ñ»ñÇ í »ñ ³ å ³ ï ñ ³ë ï Ù ³Ý Í ³é ³⌊áõÃ⌋áõÝÝ»ñ	
		ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ³ßË ³ ï ³ÝùÇ ¨ ëáóÇ ³£ ³ Ï ³Ý Ñ ³ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌋áõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ³ßË ³ ï ³ÝùÇ ¨ ëáóÇ ³£ ³ Ï ³Ý Ñ ³ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌋áõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ³ßË ³ ï ³ÝùÇ ¨ ëáóÇ ³£ ³ Ï ³Ý Ñ ³ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌋áõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ³ßË ³ ï ³ÝùÇ ¨ ëáóÇ ³£ ³ Ï ³Ý Ñ ³ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌋áõÝ
	1	2	3	4	5	6	7	8	9
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	2,374,852.4	81,000.0	81,000.0	268,950.0	268,950.0	146,000.0	146,000.0	29,967.2	29,967.2
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	2,374,852.4	81,000.0	81,000.0	268,950.0	268,950.0	146,000.0	146,000.0	29,967.2	29,967.2
Ì²è²ÚàôÂÚàôÜÜºðÆ ºÌ ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	158,700.0	0.0	0.0	0.0	0.0	146,000.0	146,000.0	0.0	0.0
²⌊É Ù ³ëÝ ³ ·Ç ï ³Ï ³Ý Í ³é ³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	158,700.0	0.0	0.0	0.0	0.0	146,000.0	146,000.0	0.0	0.0
- Ø ³ëÝ ³ ·Ç ï ³Ï ³Ý Í ³é ³⌊áõÃ⌋áõÝÝ»ñ	158,700.0	0.0	0.0	0.0	0.0	146,000.0	146,000.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³⌊¹ ÃíáõÙ	48,612.2	0.0	0.0	0.0	0.0	0.0	0.0	29,967.2	29,967.2
êáõµëÇ¹Ç ³Ý»ñ å» ï ³Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	48,612.2	0.0	0.0	0.0	0.0	0.0	0.0	29,967.2	29,967.2
- êáõµëÇ¹Ç ³Ý»ñ áâ ýÇÝ ³Ýë ³ Ï ³Ý å» ï ³ Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	48,612.2	0.0	0.0	0.0	0.0	0.0	0.0	29,967.2	29,967.2
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ ÃíáõÙ	735,756.2	81,000.0	81,000.0	268,950.0	268,950.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý Ñ ³ ï í ³ÍÇ ³⌊Ù ³Ï ³ñ¹³ ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	735,756.2	81,000.0	81,000.0	268,950.0	268,950.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý Ï ³é ³ í ³ñÙ ³Ý Ñ ³ ï í ³ÍÇÝ	690,756.2	81,000.0	81,000.0	268,950.0	268,950.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñÑ³Ù³ï¦ÝùÝ»ñÇÝ	45,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð ºì ÎºÜê²ÂàÞ²ÎÜºð ³¦¹ Ãíáõù	1,431,784.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ¦³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³¦ï áõÃ¦³Ùµ Ýå³ë ï Ý»ñ (µ¦áõç»Çó) ³¦¹ Ãíáõù	1,431,784.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎñÃ³Ï³Ý, Ùß³ÏáõÃ³¦ÇÝ ¨ ëåáñï ³¦ÇÝ Ýå³ë ï Ý»ñ µ¦áõç»Çó	132,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²¦Éå³ë ï Ý»ñ µ¦áõç»Çó	1,299,784.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ Ãí áõÙ Áë ï Íñ ³ · ñ»ñÇ							
	¶áñÍ ³½áõñ ÏÝ»ñÇÝ ³⌊É í ³⌊ñáõÙ ³ßË ³ ï ³ÝùÇ ï »Õ ³ íáñÙ ³Ý ³ç ³ Ïóáõ Ã⌊³Ý ï ñ ³Ù ³ ¹ñáõÙ		²ßË ³ ï ³ßáõ Ï ³⌊Ç Ñ» ï ³½á ï Ù ³Ý ³ßË ³ ï ³ÝùÝ»ñÇ Ï ³½Ù ³ Ï»ñåáõÙ		²ßË ³ ï ³ÝùÇ ï áÝ ³ í ³ × ³éÇ Ï ³½Ù ³ Ï»ñåáõÙ		²ßË ³ ï ³Ýù ÷Ý ï ñáÕ Ñ ³ßÙ ³Ý ¹ ³ÙÝ»ñÇ ³ßË ³ ï ³Ýù ³⌊ÇÝ í »ñ ³ Ï ³Ý · ÝÙÝ ³Ý, Ù ³ëÝ ³ · Ç ï ³ Ï ³Ý í »ñ ³ å ³ ï ñ ³ë ï Ù ³Ý ¨ ËáñÑñ¹ ³ ï íáõÃ⌊³Ý Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	
	ÀÝ¹ ³Ù»ÝÁ Íñ ³ · ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ßË ³ ï ³ÝùÇ ¨ ëáóÇ ³£ ³ Ï ³Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ · ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ßË ³ ï ³ÝùÇ ¨ ëáóÇ ³£ ³ Ï ³Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ · ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ßË ³ ï ³ÝùÇ ¨ ëáóÇ ³£ ³ Ï ³Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ · ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ßË ³ ï ³ÝùÇ ¨ ëáóÇ ³£ ³ Ï ³Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ
	10	11	12	13	14	15	16	17
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ Ãí áõÙ	58,710.0	58,710.0	5,000.0	5,000.0	7,700.0	7,700.0	18,645.0	18,645.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ Ãí áõÙ	58,710.0	58,710.0	5,000.0	5,000.0	7,700.0	7,700.0	18,645.0	18,645.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºÌ ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ Ãí áõÙ	0.0	0.0	5,000.0	5,000.0	7,700.0	7,700.0	0.0	0.0
²⌊ÉÙ³ëÝ³ · Ç ï ³ Ï ³Ý Í ³é ³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ Ãí áõÙ	0.0	0.0	5,000.0	5,000.0	7,700.0	7,700.0	0.0	0.0
- Ø ³ëÝ³ · Ç ï ³ Ï ³Ý Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	5,000.0	5,000.0	7,700.0	7,700.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	18,645.0	18,645.0
êáõµëÇ¹Ç ³Ý»ñ å» ï ³ Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	18,645.0	18,645.0
- êáõµëÇ¹Ç ³Ý»ñ áâ ýÇÝ ³Ýë ³ Ï ³Ý å» ï ³ Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	18,645.0	18,645.0
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³ Ï ³Ý Ñ ³ ï í ³ÍÇ ³⌊É Ù ³ Ï ³ñ¹³ ÏÝ»ñÇÝ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³ Ï ³Ý Ï ³é ³ í ³ ñÙ ³Ý Ñ ³ ï í ³ ÍÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	10	11	12	13	14	15	16	17
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñÑ³Ù³ï¼ÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð ºì Î ºÜê²ÂàÞ²Î Ü ºð ³ï¹ Ãíáõù	58,710.0	58,710.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ¼³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³ï¼áõÃ¼³Ùµ Ýå³ë ï Ý»ñ (µ¼áõç»Çó) ³ï¹ Ãíáõù	58,710.0	58,710.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î ñÃ³Ï³Ý, Ùß³ÏáõÃ³ï¼ÇÝ ¨ ëåáñï ³ï¼ÇÝ Ýå³ë ï Ý»ñ µ¼áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÝå³ë ï Ý»ñ µ¼áõç»Çó	58,710.0	58,710.0	0.0	0.0	0.0	0.0	0.0	0.0

²Õ⌊áõë ³ Ï 10-05-01

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ Ãí áõÙ Áë ï Íñ³ ·ñ»ñÇ							
	Ò»éù µ»ñ ³ Í Ù ³ëÝ ³ ·Ç ï áõÃ⌋³ Ùµ Ù ³ëÝ ³ ·Ç ï ³Ï ³Ý ³ßË ³ ï ³Ýù ³⌊ÇÝ ÷áñÓ Ó»éù µ»ñ»Éáõ Ñ ³Ù ³ñ ·áñÍ ³½áõñ ïÝ»ñÇÝ ³ç ³ ÏóáõÃ⌋³Ý ï ñ ³Ù ³¹ñáõÙ		²ßË ³ ï ³ßáõÏ ³⌊áõÙ ³ÝÙñóáõÝ ³ Ï ³ÝÓ ³Ýó ³ßË ³ ï ³ÝùÇ ï »Õ ³ íáñÙ ³Ý ¹»å ùáõÙ ·áñÍ ³ ï áõÇÝ ÙÇ ³Ýí ³ · ÷áËÑ ³ ï áõóÙ ³Ý ï ñ ³Ù ³¹ñáõÙ		ê»½áÝ ³⌊ÇÝ ½µ ³Õ í ³ ÍáõÃ⌋³Ý ËÃ ³ÝÙ ³Ý ÙÇçáóá í ·⌊áõÕ ³óÇ ³Ï ³Ý ï Ý ï »ëáõÃ⌋³ÝÝ ³ç ³ ÏóáõÃ⌋³Ý ï ñ ³Ù ³¹ñáõÙ		²ßË ³ ï ³ÝùÇ ï »Õ ³ íáñÙ ³Ý áã å» ï ³Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ⌋³Ý ÏáÕÙÇó Ù ³ ï áõó íáÕ Í ³é ³⌊áõÃ⌋áõÝÝ»ñÇó û· ï í »Éáõ Ñ ³Ù ³ñ ³ç ³ ÏóáõÃ⌋³Ý ï ñ ³Ù ³¹ñáõÙ	
	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
	ÐÐ ³ßË ³ ï ³ÝùÇ ¨ ëáóÇ ³Ë ³ Ï ³ Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌋áõÝ		ÐÐ ³ßË ³ ï ³ÝùÇ ¨ ëáóÇ ³Ë ³ Ï ³ Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌋áõÝ		ÐÐ ³ßË ³ ï ³ÝùÇ ¨ ëáóÇ ³Ë ³ Ï ³ Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌋áõÝ		ÐÐ ³ßË ³ ï ³ÝùÇ ¨ ëáóÇ ³Ë ³ Ï ³ Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌋áõÝ	
	18	19	20	21	22	23	24	25
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³⌊¹ Ãí áõÙ	160,306.2	160,306.2	178,500.0	178,500.0	1,125,950.0	1,125,950.0	2,000.0	2,000.0
ÀÜÂ ²òÆ Î Ì ² Êê º ð ³⌊¹ Ãí áõÙ	160,306.2	160,306.2	178,500.0	178,500.0	1,125,950.0	1,125,950.0	2,000.0	2,000.0
Ì ² è ²ÚàôÂÚàôÜÜ º ðÆ º Ì ² ä ð ²ÜøÜ º ðÆ Òº èø´ º ð àôØ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²⌊É Ù ³ëÝ ³ ·Ç ï ³Ï ³Ý Í ³é ³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø ³ëÝ ³ ·Ç ï ³Ï ³Ý Í ³é ³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´ êÆ ¸ Æ ² Ü º ð ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç ³Ý»ñ å» ï ³Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç ³Ý»ñ áã ýÇÝ ³Ýë ³ Ï ³Ý å» ï ³Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ ð ²Ø ²ÞÜà ðÐÜ º ð ³⌊¹ Ãí áõÙ	160,306.2	160,306.2	178,500.0	178,500.0	0.0	0.0	2,000.0	2,000.0
ÀÝÃ ³óÇÏ ¹ñ ³Ù ³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý Ñ ³ ï í ³ÍÇ ³⌊É Ù ³Ï ³ñ¹³ ÏÝ»ñÇÝ ³⌊¹ Ãí áõÙ	160,306.2	160,306.2	178,500.0	178,500.0	0.0	0.0	2,000.0	2,000.0
- ÀÝÃ ³óÇÏ ¹ñ ³Ù ³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý Ï ³é ³ í ³ñÙ ³Ý Ñ ³ ï í ³ÍÇÝ	160,306.2	160,306.2	178,500.0	178,500.0	0.0	0.0	2,000.0	2,000.0

	18	19	20	21	22	23	24	25
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñÑ³Ù³ï¼ÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð ºì Î ºÜê²ÂàÞ²Î Ü ºð ³ï¹ Ãíáõù	0.0	0.0	0.0	0.0	1,125,950.0	1,125,950.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃï³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³ï¼áõÃï³Ùµ Ýå³ë ï»ñ (µ¼áõç»Çó) ³ï¹ Ãíáõù	0.0	0.0	0.0	0.0	1,125,950.0	1,125,950.0	0.0	0.0
- ÎñÃ³Ï³Ý, Ùß³ÏáõÃ³ï¼ÇÝ ¨ ëåáñï ³ï¼ÇÝ Ýå³ë ï»ñ µ¼áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÝå³ë ï»ñ µ¼áõç»Çó	0.0	0.0	0.0	0.0	1,125,950.0	1,125,950.0	0.0	0.0

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³Ù¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ							
	²ßË ³ ï ³ßáõÏ ³ÙáõÙ ³ÝÙñóáõÝ ³Ï ³ÝÓ ³Ýó Ñ ³ñÙ ³ñ ³ßË ³ ï ³ÝùÇ ï »Õ ³ íáñÙ ³Ý Ýå ³ ï ³ Ïáí ·áñÍ ³ ï áõÝ»ñÇÝ ³Ù ó»ÉáõÃÙ ³Ý Í ³ Ëë»ñÇ ÷áËÑ ³ ï áõóáõÙ		¶áñÍ ³½áõñÏÝ»ñÇ ¨ ³ßË ³ ï ³Ý ³ ùÇó ³½ ³ ï Ù ³Ý éÇë Ï áõÝ»óáÕª ³ßË ³ ï ³Ýù ÷Ý ï ñáÕ ³ÝÓ ³Ýó ÏñÃ ³ Ãáß ³ Ï Ç ï ñ ³Ù ³¹ ñáõÙ		Ì ³ ñÓ ³ ï ñ íáÕ Ñ ³ë ³ ñ ³ Ï ³ Ï ³ Ý ³ßË ³ ï ³ÝùÝ»ñÇ Ï ³½Ù ³ Ï»ñ å Ù ³ Ý ÙÇçáóá í ·áñÍ ³½áõñÏÝ»ñÇ Å ³Ù ³Ý ³ Ï ³ íáñ ½µ ³ Õ í ³ ÍáõÃÙ ³Ý ³ å ³ Ñá íáõÙ		²ßË ³ ï ³ßáõÏ ³ÙáõÙ ³ÝÙñóáõÝ ³Ï ³ÝÓ ³Ýó ³Ý ³ëÝ ³ å ³ Ñáõ Ã Ù ³ Ùµ ½µ ³ Õ í »Éáõ Ñ ³Ù ³ ñ ³ç ³ ÏóáõÃÙ ³Ý ï ñ ³Ù ³¹ ñáõÙ	
	ÀÝ¹ ³ Ùì»ÝÁ Íñ ³ ·ñáí	³Ù¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ßË ³ ï ³ÝùÇ ¨ ëáóÇ ³ É ³ Ï ³ Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÙáõÝ	ÀÝ¹ ³ Ùì»ÝÁ Íñ ³ ·ñáí	³Ù¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ßË ³ ï ³ÝùÇ ¨ ëáóÇ ³ É ³ Ï ³ Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÙáõÝ	ÀÝ¹ ³ Ùì»ÝÁ Íñ ³ ·ñáí	³Ù¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ßË ³ ï ³ÝùÇ ¨ ëáóÇ ³ É ³ Ï ³ Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÙáõÝ	ÀÝ¹ ³ Ùì»ÝÁ Íñ ³ ·ñáí	³Ù¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ßË ³ ï ³ÝùÇ ¨ ëáóÇ ³ É ³ Ï ³ Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÙáõÝ
	26	27	28	29	30	31	32	33
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Ù¹ Ãí áõÙ	65,124.0	65,124.0	132,000.0	132,000.0	45,000.0	45,000.0	50,000.0	50,000.0
ÀÜÂ²òÆÎ Ì²Êêºð ³Ù¹ Ãí áõÙ	65,124.0	65,124.0	132,000.0	132,000.0	45,000.0	45,000.0	50,000.0	50,000.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºÌ ²ä ð²ÜøÜºðÆ Òºè ø´ºð àôØ ³Ù¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²Ù É Ù ³ëÝ ³ ·Ç ï ³ Ï ³ Ý Í ³ é ³ Ù áõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø ³ëÝ ³ ·Ç ï ³ Ï ³ Ý Í ³ é ³ Ù áõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³Ù¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç ³Ý»ñ å» ï ³ Ï ³ Ý Ï ³½Ù ³ Ï»ñ å áõÃÙáõÝÝ»ñÇÝ ³Ù¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç ³Ý»ñ áâ ýÇÝ ³Ýë ³ Ï ³Ý å» ï ³ Ï ³Ý Ï ³½Ù ³ Ï»ñ å áõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ Ãí áõÙ	0.0	0.0	0.0	0.0	45,000.0	45,000.0	0.0	0.0
ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ É Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇÝ ³Ù¹ Ãí áõÙ	0.0	0.0	0.0	0.0	45,000.0	45,000.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ï ³ é ³ í ³ ñÙ ³ Ý Ñ ³ ï í ³ ÍÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	26	27	28	29	30	31	32	33
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñÑ³Ù³ï¿ÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	45,000.0	45,000.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð ºì ÎºÜê²ÂàÞ²ÎÜºð ³ï¿¹ Ãíáõù	65,124.0	65,124.0	132,000.0	132,000.0	0.0	0.0	50,000.0	50,000.0
êáóÇ³É³Ï³Ý û·ÝáõÃ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³ï¿áõÃ³Ùµ Ýå³ëï»ñ (µ¿áõç»Çó) ³ï¿¹ Ãíáõù	65,124.0	65,124.0	132,000.0	132,000.0	0.0	0.0	50,000.0	50,000.0
- ÎñÃ³Ï³Ý, Ùß³ÏáõÃ³ï¿Ç¨ ëåáñï ³ï¿ÇÝ Ýå³ëï»ñ µ¿áõç»Çó	0.0	0.0	132,000.0	132,000.0	0.0	0.0	0.0	0.0
- ²ÉÝå³ëï»ñ µ¿áõç»Çó	65,124.0	65,124.0	0.0	0.0	0.0	0.0	50,000.0	50,000.0

§Ð ³⍁³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⍁³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⍁áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µ⍁áõç» ï ³⍁ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 10 µ ³ÅÝÇ 06
ËÙµÇ 01 ¹ ³ëÇ Íñ ³ ·ñ»ñÇ · Íáí Ñ ³ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í »ñÍ ³ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ï Ý ï »ë ³ · Ç ï ³ Ï ³ Ý ¹ ³ë ³ Ï ³ñ·Ù ³ Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²Õ⍁áõë ³ Ï N 10-06-01

²Õ⍁áõë ³ Ï 10-06-01

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ñÁ (Ñ ³½ ³ñ ¹ñ ³ÙÝ»ñáí)	³⍁¹ ÃíáõÙ Áë ï Íñ ³ ·ñ»ñÇ	
		¼áÑí ³ Í (Ù ³Ñ ³ó ³ Í) ¨ ³é ³çÇÝ, »ñÏñáñ¹ ¨ »ñÑáñ¹ Ï ³ñ·Ç Ñ ³ßÙ ³Ý¹ ³Ù ½ÇÝÍ ³é ³⍁áÕÝ»ñÇ ³ÝûÃ¨ ³Ý ÁÝ ï ³ÝÇùÝ»ñÇÝ µÝ ³Ï ³ñ ³Ýáí ³ å ³ÑáíáõÙ ¨ µÝ ³Ï ³ñ ³Ý ³⍁ÇÝ å ³⍁Ù ³ÝÝ»ñÇ µ ³ñ»É ³ íáõÙ	
		ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⍁¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ å ³ß ï å ³ÝáõÃ⍁³Ý Ý ³Ë ³ñ ³ñáõÃ⍁áõÝ
	1	2	3
ÀÜ ¸ ²ØºÜÀ Ì ²Êêºð ³⍁¹ ÃíáõÙ	500,000.0	500,000.0	500,000.0
ÀÜÂ ²òÆÎ Ì ²Êêºð ³⍁¹ ÃíáõÙ	500,000.0	500,000.0	500,000.0
¸ð ²Ø²ÞÜàðÐÜºð ³⍁¹ ÃíáõÙ	500,000.0	500,000.0	500,000.0
Î ³åÇ ï ³É ¹ñ ³Ù ³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý Ñ ³ ï í ³ÍÇ ³⍁É Ù ³Ï ³ñ ¹ ³ ÏÝ»ñÇÝ ³⍁¹ ÃíáõÙ	500,000.0	500,000.0	500,000.0
- Î ³åÇ ï ³É ¹ñ ³Ù ³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý Ï ³é ³ í ³ñÙ ³Ý Ñ ³ ï í ³ÍÇÝ	500,000.0	500,000.0	500,000.0

Ð ³ í»Éí ³Í N 5
²Õǀáõë ³ Ï N 10-07-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ë Ç ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³ǀ¹ Ãí áõÙ Áë ï Íñ³·ñ»ñÇ					
		Ì»ï »ñ³ÝÝ»ñÇ å³ï íáí×³ñÝ»ñ		ö³Ëë ï ³Ï ³ÝÝ»ñÇ ëáóÇ³É³Ï ³Ý ËÝ¹ÇñÝ»ñÇ Éáõ ÍÙ³Ý ÙÇçáó³éáõÙÝ»ñ		ö³Ëë ï ³Ï ³ÝÝ»ñÇ Ï»óáõÃǀ³Ý ËÝ¹ÇñÝ»ñÇ Éáõ ÍÙ³Ý ÙÇçáó³éáõÙÝ»ñ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ǀ¹ Ãí áõÙ Áë ï Ï³ï³ñáõÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ǀ¹ Ãí áõÙ Áë ï Ï³ï³ñáõÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ǀ¹ Ãí áõÙ Áë ï Ï³ï³ñáõÝ»ñÇ
	1	2	3	4	5	6	7
ÀÜ¸²ØºÜÀ Ì²Êêºð ³ǀ¹ Ãí áõÙ	13,870,867.5	570,600.0	570,600.0	35,134.6	35,134.6	22,895.2	22,895.2
ÀÜÂ²òÆÎ Ì²Êêºð ³ǀ¹ Ãí áõÙ	13,870,867.5	570,600.0	570,600.0	35,134.6	35,134.6	22,895.2	22,895.2
êàô´êÆ¸Æ²Üºð ³ǀ¹ Ãí áõÙ	169,259.2	0.0	0.0	35,134.6	35,134.6	22,895.2	22,895.2
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃǀáõÝÝ»ñÇÝ ³ǀ¹ Ãí áõÙ	72,697.4	0.0	0.0	0.0	0.0	22,895.2	22,895.2
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃǀáõÝÝ»ñÇÝ	72,697.4	0.0	0.0	0.0	0.0	22,895.2	22,895.2
êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃǀáõÝÝ»ñÇÝ ³ǀ¹ Ãí áõÙ	96,561.8	0.0	0.0	35,134.6	35,134.6	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï ³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃǀáõÝÝ»ñÇÝ	96,561.8	0.0	0.0	35,134.6	35,134.6	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð ºì ÎºÜê²ÂàÞ²ÎÜºð ³ǀ¹ Ãí áõÙ	13,701,608.3	570,600.0	570,600.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃǀ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³ǀï áõÃǀ³Ù µ Ýå ³ë ï Ý»ñ (µǀáõç»Çó) ³ǀ¹ Ãí áõÙ	13,701,608.3	570,600.0	570,600.0	0.0	0.0	0.0	0.0
- ²ÏÉÝå ³ë ï Ý»ñ µǀáõç»Çó	13,701,608.3	570,600.0	570,600.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	ÐØä Ù³ëÝ³ ÏÇóÝ»ñÇÝ, ÐØä ¨ ³⌊Éå» ï áõÃ⌊áõÝÝ»ñáõÙ Ù³ñ ï ³Ï³Ý ·áñÍáÕáõÃ⌊áõÝÝ»ñÇ ÁÝÃ³óùáõÙ ½áÑí³Í½ÇÝÍ³é³⌊áÕÝ»ñÇ ÁÝ ï ³ÝÇùÝ»ñÇÝ ï ñíáÕ ¨ 25.11.1998 Ã. Ðú-258 ûñ»ÝùÇ 34.1 Ñá¹í³ÍÇ 1-ÇÝ Ù³ëáí ë³ÑÙ³Ýí³Í å³ñ·¨³í×³ñÝ»ñÇ ï ñ³Ù³¹ñáõÙ		²ÝûÃ¨³Ý Ù³ñ¹Ï³Ýó Ñ³Ù³ñÅ³Ù³Ý³Ï³ íáñ ûÃ¨³ÝÇ ï ñ³Ù³¹ñÙ³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ		§Ì î´-Ð³⌊³ë ï ³Ý¦ ö´À-áõÙ ³í³Ý¹³ ï áõÑ³Ý¹Çë³óáÕ ù³Õ³ù³óÇÝ»ñÇ, áñå»ë Ý³ËÏÇÝ ÊêÐØ ÊÝ³⌊µ³ÝÏÇ ÐÊêÐ Ñ³Ýñ³å» ï ³Ï³Ý µ³ÝÏáõÙ ÙÇÝã¨ 1993 Ãí³Ï³ÝÇ ÑáõÝÇëÇ 10-Á Ý»ñ¹ñí³Í ¹ñ³Ù³Ï³Ý ³í³Ý¹Ý»ñÇ ¹ÇÙ³ó ÷áËÑ³ ï áõóáõÙ		êáóÇ³É³Ï³Ý µÝ³Ï³ñ³Ý³⌊ÇÝ ýáÝ¹Ç ëå³ë³ñÏÙ³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñÇ ï ñ³Ù³¹ñáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
	ÐÐ³ßË³ï³ÝùÇ¨ ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌊³Ý ëáóÇ³É³Ï³Ý ³å³Ñá⌊áõÃ⌊³Ý å» ï³Ï³Ý Í³é³⌊áõÃ⌊áõÝ		ÐÐ³ßË³ï³ÝùÇ¨ ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ³ßË³ï³ÝùÇ¨ ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ³ßË³ï³ÝùÇ¨ ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	
	8	9	10	11	12	13	14	15
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	11,645,859.7	11,645,859.7	61,427.2	61,427.2	1,485,148.6	1,485,148.6	49,802.2	49,802.2
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	11,645,859.7	11,645,859.7	61,427.2	61,427.2	1,485,148.6	1,485,148.6	49,802.2	49,802.2
êàô´êÆ¸Æ²Üºð ³⌊¹ ÃíáõÙ	0.0	0.0	61,427.2	61,427.2	0.0	0.0	49,802.2	49,802.2
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	49,802.2	49,802.2
- êáõµëÇ¹Ç³Ý»ñáã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	49,802.2	49,802.2
êáõµëÇ¹Ç³Ý»ñáã å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	0.0	0.0	61,427.2	61,427.2	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñáã å» ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	61,427.2	61,427.2	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð ºì ÎºÜê²ÂàÞ²ÎÜºð ³⌊¹ ÃíáõÙ	11,645,859.7	11,645,859.7	0.0	0.0	1,485,148.6	1,485,148.6	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ⌊³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³⌊ï áõÃ⌊³Ùµ Ýå³ë ï Ý»ñ (µ⌊áõç»Çó) ³⌊¹ ÃíáõÙ	11,645,859.7	11,645,859.7	0.0	0.0	1,485,148.6	1,485,148.6	0.0	0.0
- ²⌊Éå³ë ï Ý»ñ µ⌊áõç»Çó	11,645,859.7	11,645,859.7	0.0	0.0	1,485,148.6	1,485,148.6	0.0	0.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌋³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 10 µ ³ÅÝÇ 09
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²Õ⌊áõë ³ Ï N 10-09-01

²Õ⌊áõë ³ Ï 10-09-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ				
		¶áñÍ³¹Çñ ÇßË ³ÝáõÃ⌋³Ý, å» ï ³Ï ³Ý Ï ³é³í ³ñÙ³Ý Ñ³Ýñ³ å» ï ³Ï ³Ý ¨ ï ³ñ³ Íù³⌊ÇÝ Ï ³é³í ³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å ³Ñå ³ÝáõÙ		¶áñÍ³¹Çñ ÇßË ³ÝáõÃ⌋³Ý, å» ï ³Ï ³Ý Ï ³é³í ³ñÙ³Ý Ñ³Ýñ³ å» ï ³Ï ³Ý ¨ ï ³ñ³ Íù³⌊ÇÝ Ï ³é³í ³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å ³Ñå ³ÝáõÙ (Ý ³Ë ³ñ³ ñáõÃ⌋áõÝÝ»ñÇ ³ßË ³ ï ³Ï ³½Ù»ñÇ Ù³ëáí)		
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
			ÐÐ ³ßË ³ ï ³ÝùÇ ¨ ëáóÇ³£³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋³Ý ëáóÇ³£³Ï³Ý ³å³ÑáíáõÃ⌋³Ý å» ï ³Ï ³Ý Í³é³⌊áõÃ⌋áõÝ	ÐÐ ï ³ñ³ Íù³⌊ÇÝ Ï ³é³í ³ñÙ³Ý ³ñ ï ³Ï ³ñ· ÇñÍ³íÇ×³ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋³Ý ÙÇ·ñ³óÇáÝ å» ï ³Ï ³Ý Í³é³⌊áõÃ⌋áõÝ		ÐÐ ³ßË ³ ï ³ÝùÇ ¨ ëáóÇ³£³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ
	1	2	3	4	5	6
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	5,741,223.3	2,282,707.1	2,157,908.6	124,798.5	2,198,325.4	2,198,325.4
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	5,239,687.7	2,282,707.1	2,157,908.6	124,798.5	2,198,325.4	2,198,325.4
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	3,726,048.4	1,811,475.4	1,699,787.4	111,688.0	1,905,666.8	1,905,666.8
¸ñ³ÙáíÍ×³ñíáÕ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³×³ñÝ»ñ ³⌊¹ ÃíáõÙ	3,726,048.4	1,811,475.4	1,699,787.4	111,688.0	1,905,666.8	1,905,666.8
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³×³ñÝ»ñ	3,443,069.6	1,670,062.2	1,566,109.1	103,953.1	1,764,101.2	1,764,101.2
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨ å» ï ³Ï ³Ý ³⌊É Í³é³⌊áõÝ»ñÇ å ³ñ·¨³ ï ñáõÙ	282,978.8	141,413.2	133,678.3	7,734.9	141,565.6	141,565.6
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	873,561.9	467,875.6	454,935.1	12,940.5	290,446.3	290,446.3
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	386,149.9	239,379.4	232,806.2	6,573.2	146,770.5	146,770.5
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	195,086.9	118,858.0	115,157.1	3,700.9	76,228.9	76,228.9
- ÎáÙáõÝ³Ë Í³é³⌊áõÃ⌋áõÝÝ»ñ	2,073.6	1,112.5	1,026.5	86.0	961.1	961.1
- Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	86,911.0	48,218.8	45,552.5	2,666.3	38,692.2	38,692.2
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	2,840.0	1,760.0	1,640.0	120.0	1,080.0	1,080.0
- ¶áõ⌋ùÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⌋áõÝ	99,238.4	69,430.1	69,430.1	0.0	29,808.3	29,808.3

	1	2	3	4	5	6
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³¦áõÃ¦áõÝÝ»ñÇ Í³Ëë»ñ	212,429.5	32,376.5	31,976.5	400.0	64,813.0	64,813.0
ä³¦Ù³Ý³·ñ³¦ÇÝ ³É Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ ÃíáõÙ	112,818.2	72,006.5	70,765.2	1,241.3	40,811.7	40,811.7
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	1,275.6	1,275.6	680.0	595.6	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	35,648.3	9,377.1	9,181.4	195.7	26,271.2	26,271.2
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	600.0	600.0	300.0	300.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ¦ÃÇ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñ	75,294.3	60,753.8	60,603.8	150.0	14,540.5	14,540.5
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ ÃíáõÙ	33,753.3	25,722.4	25,172.4	550.0	8,030.9	8,030.9
- Þ»Ýù»ñÇ ¨ Ï³éáõ¦óÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ Ù	7,323.5	7,098.0	7,098.0	0.0	225.5	225.5
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ Ù	26,429.8	18,624.4	18,074.4	550.0	7,805.4	7,805.4
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ ÃíáõÙ	128,411.0	98,390.8	94,214.8	4,176.0	30,020.2	30,020.2
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	54,561.4	49,526.2	48,726.2	800.0	5,035.2	5,035.2
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	63,308.0	38,710.4	35,434.4	3,276.0	24,597.6	24,597.6
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	3,868.6	3,481.2	3,381.2	100.0	387.4	387.4
- Ð³ ï áõÏ Ýå³ ï ³Ï³¦ÇÝ ³É Ý¦áõÃ»ñ	6,673.0	6,673.0	6,673.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÙºð ³¦¹ ÃíáõÙ	550.0	0.0	0.0	0.0	550.0	550.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ ÃíáõÙ	550.0	0.0	0.0	0.0	550.0	550.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	550.0	0.0	0.0	0.0	550.0	550.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²Î Üºð ³¦¹ ÃíáõÙ	527,202.9	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ¦³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³¦ï áõÃ¦³Ùµ Ýå³ë ï Ý»ñ (µ¦áõç»Çó) ³¦¹ ÃíáõÙ	527,202.9	0.0	0.0	0.0	0.0	0.0
- ²¦É Ýå³ë ï Ý»ñ µ¦áõç»Çó	527,202.9	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³¦¹ ÃíáõÙ	112,324.5	3,356.1	3,186.1	170.0	1,662.3	1,662.3
Ð³ñÏ»ñ, å³ñï ³¹Çñ í×³ÑÝ»ñ ¨ ï áõÅ»ñ, áñáÝÙ Ï³é³í³ñÙ³Ý ï ³ñµ»ñ Ù³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ¦³Ýó ÝÏ³ ï Ù³Ùµ	6,060.1	3,356.1	3,186.1	170.0	1,662.3	1,662.3
²¦É Í³Ëë»ñ	106,264.4	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆì Üºð Æ ¶ Ì à ì Ì²Êêºð ³¦¹ ÃíáõÙ	501,535.6	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¦¹ ÃíáõÙ	501,535.6	0.0	0.0	0.0	0.0	0.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³¦¹ ÃíáõÙ	171,229.5	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ Ï³ åÇ ï ³É í»ñ³ Ýáñá·áõÙ	171,229.5	0.0	0.0	0.0	0.0	0.0
Ø°ø°Ü²Ü°ð °ì ê²ðø²ì àðàôØÜ°ð ³Ù¹Ãíáõ Ù	330,306.1	0.0	0.0	0.0	0.0	0.0
- ²ÏÙ»ùù»Ý³Ý»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ	330,306.1	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³Ýáõ⍁Á	³⍁¹ Ãíáõ⍁Ù Áë ï Íñ³ ·ñ»ñÇ					
	êáóÇ ³É ³ Ï ³Ý û·Ýáõ⍁Ã⍁³Ý Í ³é ³⍁áõ⍁Ã⍁áõ⍁ÝÝ»ñÇ ·áñÍáõ⍁Ý»áõ⍁Ã⍁³Ý Ï ³½Ù ³ Ï»ñå Ù ³Ý µÝ ³ · ³ í ³éáõ⍁Ù å» ï áõ⍁Ã⍁³Ý ÏáÕÙÇó Ñ ³Ù ³⍁ÝùÇ Õ»Ï ³ í ³ñÇÝ å ³ ï íÇñ ³ Ï í ³ Í ÉÇ ³½áñáõ⍁Ã⍁áõ⍁ÝÝ»ñÇ Çñ ³ Ï ³Ý ³óÙ ³Ý ýÇÝ ³Ýë ³ íáñáõ⍁Ù		Ð ³Ù ³ßË ³ ñÑ ³⍁ÇÝ µ ³Ý ÏÇ ³ç ³ ÏóáõÃ⍁³Ù µ Çñ ³ Ï ³Ý ³ó íáÕ ëáóÇ ³É ³ Ï ³Ý å ³ß ï å ³Ýáõ⍁Ã⍁³Ý áÉáñ ï Ç í ³ñã ³ñ ³ ñáõ⍁Ã⍁³Ý »ñÏñáñ¹ Íñ³ ·Çñ		ÐÐ î Î ²ÆÜ ÙÇ·ñ ³óÇáÝ å» ï ³Ï ³Ý Í ³é ³⍁áõ⍁Ã⍁³Ý ¨ ÜÇ¹»ñÉ ³Ý¹Ý»ñÇ ³Ýí ï ³Ý·áõ⍁Ã⍁³Ý ¨ ³ñ¹³ñ³¹³ ï áõ⍁Ã⍁³Ý Ý ³Ë ³ñ ³ ñáõ⍁Ã⍁³Ý ÙÇç¨ ÏÝùí ³Í Ñ ³Ù ³Ó ³⍁Ý ³ ·ñÇ /ÜÇ¹»ñÉ ³Ý¹Ý»ñÇó í »ñ. Ð ³⍁. ù ³Õ ³ù ³óÇÝ»ñÇÝ í »ñ ³ÇÝ ï » ·ñÙ ³Ý û ·Ý. ßñç. ËáñÑñ. ¨ áõÕÓáñ¹. Í ³é. Ù ³ ï áõóÙ ³Ý Ù ³ëÇÝ/ ¹ñ ³Ù ³ßÝáñÑ ³⍁ÇÝ Íñ³ ·Çñ
	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⍁¹ Ãíáõ⍁Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ³ßË ³ ï ³ÝÙÇ ¨ ëáóÇ ³É ³ Ï ³Ý Ñ ³ñó»ñÇ Ý ³Ë ³ñ ³ ñáõ⍁Ã⍁áõ⍁Ý	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⍁¹ Ãíáõ⍁Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ÝÇÝ ³ÝëÝ»ñÇ Ý ³Ë ³ñ ³ ñáõ⍁Ã⍁áõ⍁Ý	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⍁¹ Ãíáõ⍁Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ï ³ñ ³ Íù ³⍁ÇÝ Í ³é ³ í ³ñÙ ³Ý ¨ ³ñ ï ³ Ï ³ ñ · Çñ ³ Íçx ³ Ï Ý»ñÇ Ý ³Ë ³ñ ³ ñáõ⍁Ã⍁³Ý ÙÇ·ñ ³óÇáÝ å» ï ³Ï ³Ý Í ³é ³⍁áõ⍁Ã⍁áõ⍁Ý
	7	8	9	10	11	12
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⍁¹ Ãíáõ⍁Ù	506,518.0	506,518.0	607,800.0	607,800.0	30,632.8	30,632.8
ÀÜÂ²òÆÎ Ì²Êêºð ³⍁¹ Ãíáõ⍁Ù	506,518.0	506,518.0	106,264.4	106,264.4	30,632.8	30,632.8
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⍁¹ Ãíáõ⍁Ù	0.0	0.0	0.0	0.0	8,906.2	8,906.2
¸ñ³Ùáí í×³ñíáÕ ³ßË³ ï ³í ³ñÓ»ñ ¨ Ñ³ í »É³ í×³ñÝ»ñ ³⍁¹ Ãíáõ⍁Ù	0.0	0.0	0.0	0.0	8,906.2	8,906.2
- ²ßË³ ï áÕÝ»ñÇ ³ßË³ ï ³í ³ñÓ»ñ ¨ Ñ³ í »É³ í×³ñÝ»ñ	0.0	0.0	0.0	0.0	8,906.2	8,906.2
- ø ³Õ³ù ³óÇ ³Ï ³Ý, ¹³ ï ³Ï ³Ý ¨ å» ï ³Ï ³Ý ³⍁É Í ³é ³⍁áÕÝ»ñÇ å ³ñ·¨ ³ ï ñáõ⍁Ù	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²Úàôâ⍁Úàô⍁Ü ºðÆ ºì ²äð²ÜøÜºðÆ Òºè ø´ºðàôØ ³⍁¹ Ãíáõ⍁Ù	0.0	0.0	0.0	0.0	0.0	0.0
Þ ³ñáõÝ ³Ï ³Ï ³Ý Í ³Ëë»ñ ³⍁¹ Ãíáõ⍁Ù	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í ³é ³⍁áõ⍁Ã⍁áõ⍁ÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î á⍁Ù⍁áõÝ ³Ë Í ³é ³⍁áõ⍁Ã⍁áõ⍁ÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³ åÇ Í ³é ³⍁áõÃ⍁áõ⍁ÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ²å ³Ñáí ³ ·ñ ³Ï ³Ý Í ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áõ⍁ùÇ ¨ ë ³ñù ³ íáñáõ⍁Ù»ñÇ í ³ñÓ ³ Ï ³ÉáõÃ⍁áõ⍁Ý	0.0	0.0	0.0	0.0	0.0	0.0

	7	8	9	10	11	12
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³¦áõÃ¦áõÝÝ»ñÇ Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ä ³¦Ù ³ Ý ³ ·ñ ³¦ÇÝ ³É Í ³ é ³ ¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ð ³ Ù ³ Ï ³ ñ·ã ³ ¦ÇÝ Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï ³ ï í ³ Ï ³ Ý Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ ³ ¦ ³ óáõóã ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ ³ Ýáõñ µÝáõ¦ÃÇ ³¦É Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ (Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï ³ éáõ¦óÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý ³ Ý»ñÇ ¨ ë ³ ñù ³ íáñáõÙÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (² åñ ³ ÝùÝ»ñ) ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ ³ ë»Ý¦ ³ Ï ³ ¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ ³ ·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0
- îñ ³ Ýëåáñ ï ³ ¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó ³ Õ ³ ¦ÇÝ ¨ Ñ ³ Ýñ ³ ¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Ð ³ ï áõÏ Ýå ³ ï ³ Ï ³ ¦ÇÝ ³É Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
¸ ð ²Ø²ÞÜà ðÐÙ º ð ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
¸ ñ ³Ù ³ ßÝáñÑÝ»ñ ÙÇç ³½· ³¦ÇÝ Ï ³½Ù ³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ ÙÇç ³½· ³¦ÇÝ Ï ³½Ù ³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ ²È ² Î ²Ü Üä ²êîÜ º ð º ì Î ºÜê ² Âà Þ ² Î Ü º ð ³¦¹ ÃíáõÙ	506,518.0	506,518.0	0.0	0.0	20,684.9	20,684.9
êáóÇ ³É ³ Ï ³ Ý û·ÝáõÃ¦ ³ Ý ¹ñ ³ Ù ³ Ï ³ Ý ³ ñ ï ³ Ñ ³ ¦ï áõÃ¦ ³ Ùµ Ýå ³ ë ï Ý»ñ (µ¦áõç»Çó) ³¦¹ ÃíáõÙ	506,518.0	506,518.0	0.0	0.0	20,684.9	20,684.9
- ²¦É Ýå ³ ë ï Ý»ñ µ¦áõç»Çó	506,518.0	506,518.0	0.0	0.0	20,684.9	20,684.9
²ÚÈ Ì ² Êê º ð ³¦¹ ÃíáõÙ	0.0	0.0	106,264.4	106,264.4	1,041.7	1,041.7
Ð ³ ñÏ»ñ, å ³ ñ ï ³ ¹Çñ í× ³ ñÝ»ñ ¨ ï áõ¦Å»ñ, áñáÝù Ï ³ é ³ í ³ ñÙ ³ Ý ï ³ ñµ»ñ Ù ³ Ï ³ ñ ¹ ³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ ³ éíáõÙ »Ý ÙÇÙ¦ ³ Ýó ÝÏ ³ ï Ù ³ Ùµ	0.0	0.0	0.0	0.0	1,041.7	1,041.7
²¦É Í ³ Ëë»ñ	0.0	0.0	106,264.4	106,264.4	0.0	0.0
àâ üÆÜ ²Üê ² Î ²Ü ² Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ² Êê º ð ³¦¹ ÃíáõÙ	0.0	0.0	501,535.6	501,535.6	0.0	0.0
ÐÆØÜ ² Î ²Ü ØÆæàòÜ º ð ³¦¹ ÃíáõÙ	0.0	0.0	501,535.6	501,535.6	0.0	0.0
Þ º Üø º ð º ì ÞÆÜàôÂÚàôÜÜ º ð ³¦¹ ÃíáõÙ	0.0	0.0	171,229.5	171,229.5	0.0	0.0

	7	8	9	10	11	12
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ Ï ³ åÇ ï ³É í»ñ ³ Ýáñá·áõÙ	0.0	0.0	171,229.5	171,229.5	0.0	0.0
Ø°ø°Ü²Ü°ð °ì ê²ðø²ì àðàôØÜ°ð ³Ù¹ Ãíáõ Ù	0.0	0.0	330,306.1	330,306.1	0.0	0.0
- ²ÏÉÙ»ùÝ³Ý»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	330,306.1	330,306.1	0.0	0.0

§Ð ³⌊³ ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌊³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 10 µ ³ÅÝÇ 09
ËÙµÇ 01 ¹³ëÇ Íñ³ ·ñ»ñÇ · Íáí Ñ³ë ï ³ ï í ³ Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í »ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ Ãí áõÙ Áë ï Íñ³ ·ñ»ñÇ	
	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
		ÐÐ ³ßË ³ ï ³ÝÙÇ ¨ ëáóÇ ³É³ Ï ³Ý Ñ³ ñÓ»ñÇ Ý³ Ë ³ ñ ³ ñáõÃ⌊áõÝ
	13	14
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ Ãí áõÙ	115,240.0	115,240.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ Ãí áõÙ	115,240.0	115,240.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ Ãí áõÙ	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ Ãí áõÙ	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý,¹³ï ³Ï³Ý¨ å» ï ³Ï³Ý ³⌊É Í ³é³⌊áÕÝ»ñÇ å³ñ·¨³ ï ñáõÙ	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºè ø´ºðàôØ ³⌊¹ Ãí áõÙ	115,240.0	115,240.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ Ãí áõÙ	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0
- ÎáÙáõÝ³Ë Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0
- ¶áõ⌊ùÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⌊áõÝ	0.0	0.0

	13	14
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³¦áõÃ¦áõÝÝ»ñÇ Í ³ Ëë»ñ	115,240.0	115,240.0
ä ³¦Ù ³Ý ³ ·ñ ³¦ÇÝ ³É Í ³é ³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ Ãíáõ Ù	0.0	0.0
- Ð ³Ù ³Ï ³ñ·ã ³¦ÇÝ Í ³é ³¦áõÃ¦áõÝÝ»ñ	0.0	0.0
- î»Õ»Ï ³ ï í ³Ï ³Ý Í ³é ³¦áõÃ¦áõÝÝ»ñ	0.0	0.0
- Ü»ñÏ ³¦ ³ óáõóã ³ Ï ³Ý Í ³ Ëë»ñ	0.0	0.0
- ÀÝ¹Ñ ³Ýáõñ µÝáõ¦ÃÇ ³¦É Í ³é ³¦áõÃ¦áõÝÝ»ñ	0.0	0.0
ÀÝÃ ³óÇÏ Ýáñá·áõÙ ¨ å ³Ñå ³Ýáõ Ù (Í ³é ³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ Ãíáõ Ù	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï ³ éáõ¦óÝ»ñÇ ÁÝÃ ³óÇÏ Ýáñá·áõÙ ¨ å ³Ñå ³Ýáõ Ù	0.0	0.0
- Ø»ù»Ý ³Ý»ñÇ ¨ ë ³ ñù ³ íáñáõÙÝ»ñÇ ÁÝÃ ³óÇÏ Ýáñá·áõÙ ¨ å ³Ñå ³Ýáõ Ù	0.0	0.0
Ü¦áõÃ»ñ (² åñ ³ ÝùÝ»ñ) ³¦¹ Ãíáõ Ù	0.0	0.0
- ¶ñ ³ë»Ý¦ ³ Ï ³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ ³ ·áõë ï	0.0	0.0
- îñ ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0
- Î»Ýó ³Õ ³¦ÇÝ ¨ Ñ ³Ýñ ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	0.0	0.0
- Ð ³ ï áõÏ Ýå ³ ï ³Ï ³¦ÇÝ ³É Ý¦áõÃ»ñ	0.0	0.0
¸ð ²Ø²ÞÜà ðÐÙ º ð ³¦¹ Ãíáõ Ù	0.0	0.0
¸ñ ³Ù ³ßÝáñÑÝ»ñ ÙÇç ³½· ³¦ÇÝ Ï ³½Ù ³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ Ãíáõ Ù	0.0	0.0
- ÀÝÃ ³óÇÏ ¹ñ ³Ù ³ßÝáñÑÝ»ñ ÙÇç ³½· ³¦ÇÝ Ï ³½Ù ³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0
êàòÆ²È² Î²Ü Üä²êîÜ º ð º ì Î º Üê²Âà Þ² Î Ü º ð ³¦¹ Ãíáõ Ù	0.0	0.0
êáóÇ ³É ³ Ï ³Ý û·ÝáõÃ¦ ³Ý ¹ñ ³Ù ³ Ï ³Ý ³ñ ï ³Ñ ³¦ ï áõÃ¦ ³Ùµ Ýå ³ë ï Ý»ñ (µ¦áõç»Çó) ³¦¹ Ãíáõ Ù	0.0	0.0
- ²¦É Ýå ³ë ï Ý»ñ µ¦áõç»Çó	0.0	0.0
²ÚÈ Ì ² Êê º ð ³¦¹ Ãíáõ Ù	0.0	0.0
Ð ³ñÏ»ñ, å ³ñ ï ³ ¹Çñ í× ³ ñÝ»ñ ¨ ï á õ¦Å»ñ, áñáÝù Ï ³é ³ í ³ ñÙ ³Ý ï ³ ñµ»ñ Ù ³ Ï ³ ñ ¹ ³ ÏÝ»ñÇ ÏáÕÙÇó ïÇñ ³ éí áõÙ »Ý ÙÇÙ¦ ³ Ýó ÝÏ ³ ï Ù ³ Ùµ	0.0	0.0
²¦É Í ³ Ëë»ñ	0.0	0.0
àâ üÆÜ²Üê² Î²Ü ² Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ² Êê º ð ³¦¹ Ãíáõ Ù	0.0	0.0
ÐÆØÜ² Î²Ü ØÆæàòÜ º ð ³¦¹ Ãíáõ Ù	0.0	0.0
Þ º Üø º ð º ì ÞÆÜàôÂÚàôÜÜ º ð ³¦¹ Ãíáõ Ù	0.0	0.0

	13	14
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÌáõÝÝ»ñÇ Ï ³ åÇ ï ³É í»ñ ³ Ýáñá·áõÙ	0.0	0.0
Ø°ø°Ü²Ü°ð °ì ê²ðø²ì àðàôØÜ°ð ³Ì¹ Ãíáõù	0.0	0.0
- ²ÌÉÙ»ùù»Ý³Ý»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌊³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 10 µ ³ÅÝÇ 09
ËÙµÇ 02 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í »ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»Éí ³Í N 5
²Õ⌊áõë ³Ï N 10-09-02

²Õ⌊áõë ³Ï 10-09-02

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ									
		ö ³ Ëë ï ³Ï ³ÝÝ»ñÇ ¨ Ýñ³Ýó ÁÝ ï ³ÝÇùÝ»ñÇ í »ñ³µ»ñ⌊³É ï »Õ»Ï ³ ï íáõÃ⌊³Ý Ïáõ ï ³ÏáõÙ		ä» ï ³Ï ³Ý ÑÇÙÝ³ñïÝ»ñÇ ¨ Ï ³½Ù ³Ï»ñåáõÃ⌊áõÝÝ»ñÇ ³ßË ³ ï áÕÝ»ñÇ ëáóÇ ³É ³Ï ³Ý ÷ ³Ã»Ãáí ³å ³ÑáíáõÙ						
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ï ³ñ³Íù³Ý ¨ ³ñï ³Ï ³ñ· Çñ³ÍÇ×³ÏÝ»ñÇ Ý³Ë ³ñ³ñáõÃ⌊³Ý ÙÇ·ñ³óÇáÝ å» ï ³Ï ³Ý Í ³é ³⌊áõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ						
					ÐÐ Ü ³Ë ³ . ³ÑÇ ³ßË ³ ï ³Ï ³½Ù	ÐÐ ²½· ³⌊ÇÝ ÁáÕáí	ÐÐ Ï ³é ³ í ³ñáõÃ⌊³Ý ³ßË ³ ï ³Ï ³½Ù	ÐÐ ë ³ÑÙ ³Ý ³ 1ñ ³ Ï ³Ý ¹³ ï ³ñ ³Ý	ÐÐ ¹³ ï ³Ï ³Ý ¹»å ³ñ ï ³Ù»Ý ï	ÐÐ ¹³ ï ³Ë ³½áõÃ⌊áõÝ	ÐÐ Ñ ³ ï áõÏ ùÝÝå ³ Ï ³Ý Í ³é ³⌊áõÃ⌊áõÝ
	1	2	3	4	5	6	7	8	9	10	11
ÀÜ ¸²ØºÜÀ Ì ²Êêºð ³⌊¹ ÃíáõÙ	17,653,862.2	38,897.4	38,897.4	10,923,913.0	32,616.0	47,664.0	22,320.0	7,488.0	163,224.0	43,488.0	6,696.0
ÀÜÂ²òÆÎ Ì ²Êêºð ³⌊¹ ÃíáõÙ	17,653,862.2	38,897.4	38,897.4	10,923,913.0	32,616.0	47,664.0	22,320.0	7,488.0	163,224.0	43,488.0	6,696.0
Ì ²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	3,954,830.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ ³ñáõÝ ³Ï ³Ï ³Ý Í ³Ëë»ñ ³⌊¹ ÃíáõÙ	3,418,722.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áñÍ ³éÝ ³Ï ³Ý ¨ µ ³ÝÏ ³⌊ÇÝ Í ³é ³⌊áõÃ⌊áõÝÝ»ñÇ Í ³Ëë»ñ	211,275.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	756.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³åÇ Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	3,206,691.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³⌊áõÃ⌊áõÝÝ»ñÇ Í ³Ëë»ñ	22,185.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä ³⌊Ù ³Ý ³ ·ñ ³⌊ÇÝ ³⌊É Í ³é ³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	134,946.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð ³Ù ³Ï ³ñ·ã ³⌊ÇÝ Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	67,240.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï ³ ï í ³Ï ³Ý Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	67,706.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²⌊É Ù ³ëÝ ³ ·Ç ï ³Ï ³Ý Í ³é ³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	372,443.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9	10	11
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³¼áõÃ¼áõÝÝ»ñ	372,443.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü¼áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¡¹ÃíáõÙ	6,532.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý¡³Ï³¡ÇÝ Ý¼áõÃ»ñ ¨ Ñ³·áõë ï	2,218.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³¡ÇÝ Ý¼áõÃ»ñ	4,314.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³¡¹ÃíáõÙ	147,861.1	38,897.4	38,897.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ ³¡¹ÃíáõÙ	129,014.8	38,897.4	38,897.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	129,014.8	38,897.4	38,897.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ ³¡¹ÃíáõÙ	18,846.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	18,846.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³¡¹ÃíáõÙ	11,259.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¡¹ÃíáõÙ	11,259.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³¡Ýù³¡ÇÝ ³é¨ ï ñ³¡ÇÝ Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	11,259.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð ºì ÎºÜê²ÂàÞ²ÎÜºð ³¡¹ÃíáõÙ	13,539,911.3	0.0	0.0	10,923,913.0	32,616.0	47,664.0	22,320.0	7,488.0	163,224.0	43,488.0	6,696.0
êáóÇ³É³Ï³Ý û·ÝáõÃ¡³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³¡ï áõÃ¡³Ùµ Ýå³ë ï Ý»ñ (µ¼áõç»Çó) ³¡¹ÃíáõÙ	13,539,911.3	0.0	0.0	10,923,913.0	32,616.0	47,664.0	22,320.0	7,488.0	163,224.0	43,488.0	6,696.0
- ÐÇí³Ý¹áõÃ¡³Ý ¨ Ñ³ßÙ³Ý¹³ÙáõÃ¡³Ý Ýå³ë ï Ý»ñ µ¼áõç»Çó	2,615,998.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²É Ýå³ë ï Ý»ñ µ¼áõç»Çó	10,923,913.0	0.0	0.0	10,923,913.0	32,616.0	47,664.0	22,320.0	7,488.0	163,224.0	43,488.0	6,696.0

²Õ⌊áõë ³ Ï 10-09-02

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ ³ ·ñ»ñÇ											
	ä» ï ³ Ï ³Ý ÑÇÙÝ ³ ñÏÝ»ñÇ ¨ Ï ³½Ù ³ Ï»ñåáõÃ⌊áõÝÝ»ñÇ ³ßË ³ ï áÕÝ»ñÇ ëáóÇ ³É ³ Ï ³Ý ÷ ³Ã»Ãáí ³ å ³ Ñáí áõÙ											
	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ											
	ÐÐ ï ³ ñ³ Íù ³⌊ÇÝ Ï ³ é ³ í ³ ñÙ ³ Ý ¨ ³ ñ ï ³ Ï ³ ñ· Çñ³ íÇ× ³ ïÝ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ	ÐÐ ³ éáÕç ³ å ³ ÑáõÃ⌊³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ	ÐÐ ³ ñ¹ ³ ñ ³ ¹ ³ ï áõÃ⌊³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ	ÐÐ ¿ ÏáÝáÙÇ Ï ³ ⌊Ç Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ	ÐÐ ³ ñ ï ³ ùÇÝ ·áñÍ »ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ	ÐÐ µÝ ³ å ³ Ñå ³ ÝáõÃ⌊³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ	ÐÐ ·⌊áõÕ ³ ï Ý ï »ëáõÃ⌊³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ	ÐÐ ¿Ý»ñ·» ï Ç Ï ³⌊Ç ¨ µÝ ³ Ï ³ Ý å ³ ß ³ ñÝ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ	ÐÐ ÏñÃáõÃ⌊³ Ý ¨ ·Ç ï áõÃ⌊³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ	ÐÐ Ùß ³ Ïáõ⌊ÃÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ	ÐÐ ³ ßË ³ ¡ ³ ÝùÇ ¨ ëáóÇ ³ É ³ Ï ³ Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ	ÐÐ ï ñ ³ Ýë å áñ ï Ç ¨ Ï ³ åÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ
	12	13	14	15	16	17	18	19	20	21	22	23
ÀÜ ¸²ØºÜÀ Ì ²Êêºð ³⌊¹ Ãíáõ Ù	988,272.0	49,536.0	225,576.0	26,352.0	21,816.0	31,248.0	10,224.0	77,760.0	642,168.0	426,816.0	223,632.0	12,096.0
ÀÜÂ²òÆÎ Ì ²Êêºð ³⌊¹ Ãíáõ Ù	988,272.0	49,536.0	225,576.0	26,352.0	21,816.0	31,248.0	10,224.0	77,760.0	642,168.0	426,816.0	223,632.0	12,096.0
Ì ²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ ³ñáõÝ ³ Ï ³ Ï ³Ý Í ³ Ëë»ñ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áñÍ ³éÝ ³ Ï ³Ý ¨ µ ³ÝÏ ³⌊ÇÝ Í ³é ³⌊áõÃ⌊áõÝÝ»ñÇ Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³ åÇ Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³⌊áõÃ⌊áõÝÝ»ñÇ Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä ³⌊Ù ³ Ý ³ · ñ ³⌊ÇÝ ³⌊É Í ³é ³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð ³Ù ³ Ï ³ñ·ã ³⌊ÇÝ Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï ³ ï í ³ Ï ³ Ý Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²⌊É Ù ³ ëÝ ³ ·Ç ï ³ Ï ³ Ý Í ³é ³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	12	13	14	15	16	17	18	19	20	21	22	23
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³ÇÝ Ý¦áõÃ»ñ ¨Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü°ð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³¦Ýù³¦ÇÝ ³é¨ ï ñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜ°ð °ì Î°Üê²ÂàÞ²Î Ü°ð ³¦¹ÃíáõÙ	988,272.0	49,536.0	225,576.0	26,352.0	21,816.0	31,248.0	10,224.0	77,760.0	642,168.0	426,816.0	223,632.0	12,096.0
êáóÇ³É³Ï³Ý û·ÝáõÃ¦³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³¦ï áõÃ¦³Ùµ Ýå³ë ï Ý»ñ (µ¦áõç»Çó) ³¦¹ÃíáõÙ	988,272.0	49,536.0	225,576.0	26,352.0	21,816.0	31,248.0	10,224.0	77,760.0	642,168.0	426,816.0	223,632.0	12,096.0
- ÐÇí³Ý¹áõÃ¦³Ý ¨ Ñ³ßÙ³Ý¹³ÙáõÃ¦³Ý Ýå³ë ï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²É Ýå³ë ï Ý»ñ µ¦áõç»Çó	988,272.0	49,536.0	225,576.0	26,352.0	21,816.0	31,248.0	10,224.0	77,760.0	642,168.0	426,816.0	223,632.0	12,096.0

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ											
	ä» ï ³ Ï ³Ý ÑÇÙÝ ³ ñÏÝ»ñÇ ¨ Ï ³½Ù ³ Ï»ñåáõÃ⌊áõÝÝ»ñÇ ³ßË ³ ï áÕÝ»ñÇ ëáóÇ ³É ³ Ï ³Ý ÷ ³Ã»ÃáÍ ³ å ³ÑáÍáõÙ											
	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ											
	ÐÐ ù³Õ³ù³ßÇÝáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ ýÇÝ³Ýë Ý»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ ë å áñ ï Ç ¨ »ñÇ ï ³ë ³ñ¹áõÃ⌊³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ ë ÷ ⌊áõéùÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ ÙÇç³½·³⌊ÇÝ ï Ý ï »ë³Ï³Ý ÇÝ ï »·ñÙ³Ý¨ µ³ñ»÷áËáõÙÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ ³ßË³ï³ÝùÇ¨ ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌊³Ý ëáóÇ³É³Ï³Ý³å³Ñá í áõÃ⌊³Ý å» ï ³Ï ³Ý í ³é ³⌊áõÃ⌊áõÝ	ÐÐ ³½·³⌊ÇÝ íÇ× ³Ï ³·ñ ³Ï ³Ý Í ³é ³⌊áõÃ⌊áõÝ	ÐÐ Ñ³Ýñ³⌊ÇÝ Í ³é ³⌊áõÃ⌊áõÝÝ»ñÁ Ï ³ñ·³ íáñáÕ Ñ³ÝÓÝ³ÅáÕá í	ÐÐ Ï»Ý ï ñáÝ³Ï³Ý ÁÝ ï ñ ³Ï ³Ý Ñ³ÝÓÝ³ÅáÕá í	ÐÐ ù³Õ³ù³óÇ³Ï³Ý Í ³é ³⌊áõÃ⌊³Ý Ëáñ Ñáóñ¹	ÐÐ ï Ý ï »ë ³Ï³Ý Ùñó³Ïóáõ Ã⌊³Ý å» ï ³Ï ³Ý Ñ³ÝÓÝ³ÅáÕá í	ÐÐ Ï ³é ³ í ³ ñáõÃ⌊³ÝÝ ³ éÁÝÁ»ñ ³Ýß³ñÅ·áõùÇ Ï ³¹³ë ï ñÇ å» ï ³Ï ³Ý ÍáÙÇ ï »
	24	25	26	27	28	29	30	31	32	33	34	35
ÀÜ ²ØºÜÀ Ì ²Êêºð ³⌊¹ Ãí áõÙ	17,352.0	276,408.0	6,912.0	7,848.0	2,016.0	44,856.0	25,344.0	8,136.0	4,824.0	5,040.0	4,968.0	61,776.0
ÀÜÂ²òÆÎ Ì ²Êêºð ³⌊¹ Ãí áõÙ	17,352.0	276,408.0	6,912.0	7,848.0	2,016.0	44,856.0	25,344.0	8,136.0	4,824.0	5,040.0	4,968.0	61,776.0
Ì ²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ ³ñáõÝ³Ï³Ï³Ý Í ³Ëë»ñ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áñÍ ³éÝ ³Ï³Ý ¨ µ³ÝÏ ³⌊ÇÝ Í ³é ³⌊áõÃ⌊áõÝÝ»ñÇ Í ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³åÇ Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³⌊áõÃ⌊áõÝÝ»ñÇ Í ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä ³⌊Ù³Ý³·ñ³⌊ÇÝ ³É Í ³é ³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³⌊ÇÝ Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï ³Ï³Ý Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²⌊É Ù³ëÝ³·Ç ï ³Ï³Ý Í ³é ³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	24	25	26	27	28	29	30	31	32	33	34	35
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³¼áõÃ¼áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü¼áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¡¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý¼³Ï³¼ÇÝ Ý¼áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³¼ÇÝ Ý¼áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü°ð ³¡¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ ³¡¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ ³¡¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³¡¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¡¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³¼Ýù³¼ÇÝ ³é¨ ï ñ³¼ÇÝ Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜ°ð °ì Î°Üê²ÂàÞ²ÎÜ°ð ³¡¹ÃíáõÙ	17,352.0	276,408.0	6,912.0	7,848.0	2,016.0	44,856.0	25,344.0	8,136.0	4,824.0	5,040.0	4,968.0	61,776.0
êáóÇ³É³Ï³Ý û·ÝáõÃ¼³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³¼ï áõÃ¼³Ùµ Ýå³ë ï Ý»ñ (µ¼áõç»Çó) ³¡¹ÃíáõÙ	17,352.0	276,408.0	6,912.0	7,848.0	2,016.0	44,856.0	25,344.0	8,136.0	4,824.0	5,040.0	4,968.0	61,776.0
- ÐÇí³Ý¹áõÃ¼³Ý ¨ Ñ³ßÙ³Ý¹³ÙáõÃ¼³Ý Ýå³ë ï Ý»ñ µ¼áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²É Ýå³ë ï Ý»ñ µ¼áõç»Çó	17,352.0	276,408.0	6,912.0	7,848.0	2,016.0	44,856.0	25,344.0	8,136.0	4,824.0	5,040.0	4,968.0	61,776.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌋¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ											
	ä» ï ³Ï ³Ý ÑÇÙÝ³ñÏÝ»ñÇ ¨ Ï ³½Ù³ Ï»ñåáõÃ⌋áõÝÝ»ñÇ ³ßË ³ ï áÕÝ»ñÇ ëáóÇ³É³Ï ³Ý ÷ ³Ã»ÃáíáõÙ											
	³⌋¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ											
	ÐÐ ·⌋áõÕ ³ ï Ý ï »ëáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋³Ý çñ³⌋ÇÝ ï Ý ï »ëáõÃ⌋³Ý å» ï ³Ï ³Ý ÏáÙÇ ï »	Ð»éáõë ï ³ ï »ëáõÃ⌋³Ý ¨ é³1ÇáÇ 3½.³⌋ÇÝ Ñ³ÝÓÝ³ÅáÕáí	ÐÐ ÏñÃáõÃ⌋³Ý ¨ ·Ç ï áõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋³Ý ·Ç ï áõÃ⌋³Ý å» ï ³Ï ³Ý ÏáÙÇ ï »	ÐÐ Ï³é³í³ñáõÃ⌋³ÝÝ³éÁÝÃ»ñ ù³Õ³ù³óÇ³Ï³Ý³ÍÇ³óÇ³⌋Ç ·:ËË³íáñ í³ñáõÃ⌋áõÝ	ÐÐ Ï³é³í³ñáõÃ⌋³ÝÝ³éÁÝÃ»ñ å» ï ³Ï ³Ý ·áõ⌋ùÇ Ï³é³í³ñÙ³Ý í³ñáõÃ⌋áõÝ	ÐÐ Ï³ñ³Íù³⌋ÇÝ Ï³é³í³ñÙ³Ý ¨ ³ñ ï ³Ï ³ñ· Çñ³ÍÇ×³ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋³Ý ÙÇ·ñ³óÇáÝ å» ï ³Ï ³Ý Í³é³⌋áõÃ⌋áõÝ	Ð⌋³ë ï ³ÝÇ Ñ³Ýñ³⌋ÇÝ Ñ»éáõë ï ³é³1ÇáÁÝÍ»ñáõÃ⌋áõÝ	ÐÐ í»ñ³ÑëÏÇå å³É³ ï	Ø³ñ¹áõ Çñ³íáõÝùÝ»ñÇ å³ß³ï å³ÝÇ ³ßË³ ï ³Ï ³½Ù	ÐÐ Ï³é³í³ñáõÃ⌋³ÝÝ³éÁÝÃ»ñ ÙÇçáõÏ³⌋ÇÝ ³Ýí ï ³Ý·áõÃ⌋³Ý Í³ñ·³íáñÙ³Ý å» ï ³Ï ³Ý ÏáÙÇ ï »	ÐÐ ³½.³⌋ÇÝ ³Ýí ï ³Ý·áõÃ⌋³Ý ËáñÑñ¹Ç ³ßË³ ï ³Ï ³½Ù	ÐÐ ·⌋áõÕ ³ ï Ý ï »ëáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋³Ý ëÝÝ¹³ÙÁ»ñùÇ ³Ýí ï ³Ý·áõÃ⌋³Ý å» ï ³Ï ³Ý Í³é³⌋áõÃ⌋áõÝ
	36	37	38	39	40	41	42	43	44	45	46	47
ÀÜ ²ØºÜÀ Ì²Êêºð ³⌋¹ ÃíáõÙ	4,536.0	4,032.0	303,696.0	4,392.0	7,704.0	2,592.0	1,872.0	8,928.0	4,176.0	2,952.0	6,624.0	20,304.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⌋¹ ÃíáõÙ	4,536.0	4,032.0	303,696.0	4,392.0	7,704.0	2,592.0	1,872.0	8,928.0	4,176.0	2,952.0	6,624.0	20,304.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌋¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌋¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áñÍ³éÝ³Ï³Ý ¨ µ³ÝÏ³⌋ÇÝ Í³é³⌋áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌋áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌋áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³⌋áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌋Ù³Ý³·ñ³⌋ÇÝ ³É Í³é³⌋áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌋¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³⌋ÇÝ Í³é³⌋áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï³Ï³Ý Í³é³⌋áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²⌋É Ù³ëÝ³·Çï ³Ï³Ý Í³é³⌋áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌋¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	36	37	38	39	40	41	42	43	44	45	46	47
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï ³¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü°ð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³¦Ýù³¦ÇÝ ³é¨ ï ñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜ°ð °ì Î°Üê²ÂàÞ²ÎÜ°ð ³¦¹ÃíáõÙ	4,536.0	4,032.0	303,696.0	4,392.0	7,704.0	2,592.0	1,872.0	8,928.0	4,176.0	2,952.0	6,624.0	20,304.0
êáóÇ³É³Ï³Ý û·ÝáõÃ¦³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³¦ï áõÃ¦³Ùµ Ýå³ëï Ý»ñ (µ¦áõç»Çó) ³¦¹ÃíáõÙ	4,536.0	4,032.0	303,696.0	4,392.0	7,704.0	2,592.0	1,872.0	8,928.0	4,176.0	2,952.0	6,624.0	20,304.0
- ÐÇí³Ý¹áõÃ¦³Ý ¨ Ñ³ßÙ³Ý¹³ÙáõÃ¦³ÝÝå³ëï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²É Ýå³ëï Ý»ñ µ¦áõç»Çó	4,536.0	4,032.0	303,696.0	4,392.0	7,704.0	2,592.0	1,872.0	8,928.0	4,176.0	2,952.0	6,624.0	20,304.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ Ãí áõÙ Áë ï Íñ³·ñ»ñÇ										
	ä» ï ³Ï³Ý ÑÇÙÝ³ñÏÝ»ñÇ ¨ Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇ ³ßË³ ï áÕÝ»ñÇ ëáóÇ³É³Ï³Ý ÷³Ã»ÃáÍ³å³ÑáíáõÙ										
	³⌊¹ Ãí áõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ										
	ÐÐ ÙÝÝå³Ï³Ý ÏáÙÇ ï »	ÐÐ ²ñ³.³ Íá ï ÝÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ²ñ³ñ³ ï Ç Ù³ñ½å» ï ³ñ³Ý	ÐÐ ²ñÙ³ íÇñÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ¶»Õ³ ñÙáõÝÇÙÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ Èáéáõ Ù³ñ½å» ï ³ñ³Ý	ÐÐ Íá ï ³⌊ÙÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ÞÇñ³ ÏÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ é⌊áõÝÇÙÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ì ³⌊áó Óáñ Ç Ù³ñ½å» ï ³ñ³Ý	ÐÐ î³ íáõßÇ Ù³ñ½å» ï ³ñ³Ý
	48	49	50	51	52	53	54	55	56	57	58
ÀÜ ¸²ØºÜÀ Ì²Êêºð ³⌊¹ Ãí áõÙ	71,424.0	212,832.0	319,104.0	301,104.0	306,720.0	304,344.0	235,008.0	345,096.0	219,600.0	87,552.0	202,248.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ Ãí áõÙ	71,424.0	212,832.0	319,104.0	301,104.0	306,720.0	304,344.0	235,008.0	345,096.0	219,600.0	87,552.0	202,248.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áñÍ³éÝ³Ï³Ý ¨ µ³ÝÏ³⌊ÇÝ Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éù»ñáõÙ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³⌊ÇÝ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ ï í³Ï³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²⌊É Ù³ëÝ³·Ç ï ³Ï³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éù»ñáõÙ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	48	49	50	51	52	53	54	55	56	57	58
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï ³¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü°ð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý Ñ³ï í³ÍÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý ¨ Ñ³Ù³¦Ýù³¦ÇÝ ³é¨ï ñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²ê îÜ°ð °ì Î°Üê²ÂàÞ²ÎÜ°ð ³¦¹ÃíáõÙ	71,424.0	212,832.0	319,104.0	301,104.0	306,720.0	304,344.0	235,008.0	345,096.0	219,600.0	87,552.0	202,248.0
êáóÇ³É³Ï³Ý û·ÝáõÃ¦³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³¦ïáõÃ¦³Ùµ Ýå³ëï Ý»ñ (µ¦áõç»Çó) ³¦¹ÃíáõÙ	71,424.0	212,832.0	319,104.0	301,104.0	306,720.0	304,344.0	235,008.0	345,096.0	219,600.0	87,552.0	202,248.0
- ÐÇí³Ý¹áõÃ¦³Ý ¨ Ñ³ßÙ³Ý¹³ÙáõÃ¦³Ý Ýå³ëï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²É Ýå³ëï Ý»ñ µ¦áõç»Çó	71,424.0	212,832.0	319,104.0	301,104.0	306,720.0	304,344.0	235,008.0	345,096.0	219,600.0	87,552.0	202,248.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⍋¹ Ãí áõÙ Áë ï Íñ³ ·ñ»ñÇ						
	ä» ï ³Ï ³Ý ÑÇÙÝ ³ñÏÝ»ñÇ ¨ Ï ³½Ù ³ Ï»ñåáõÃ⍋áõÝÝ»ñÇ ³ßË ³ ï áÕÝ»ñÇ ëáóÇ³É³ Ï ³Ý ÷ ³Ã»Ãáí ³å ³Ñáí áõÙ	´ê ö Ó¨ ³ÃÕÃÇ ï å ³ ·ñáõÃ⍋³Ý Í ³é ³⍋áõÃ⍋áõÝÝ»ñ		ê Ì î ¶ Ó¨ ³ÃÕÃ»ñÇ ï å ³ ·ñáõÃ⍋³Ý Í ³é ³⍋áõÃ⍋áõÝÝ»ñ		Ø»Ãá¹ ³ µ ³Ý ³ Ï ³Ý Ó»éÝ ³ñÏÝ»ñÇ Ùß ³ Ïáõ Ù, Ñ» ï ³½á ï áõÃ⍋áõÝÝ»ñÇ ³ÝóÏ ³óáõÙ ¨ ëáóÇ³É³ Ï ³Ý ³ å ³Ñáí áõÃ⍋³Ý áÉáñ ï Ç Ï ³¹ñ»ñÇ í »ñ³ å ³ ï ñ³ë ï áõÙ	
	³⍋¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ		³⍋¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ		³⍋¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ		³⍋¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
	²⍋Ë Ù ³ ñÙÇÝÝ»ñ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	ÐÐ ³ßË ³ ï ³ÝùÇ ¨ ëáóÇ³É³ Ï ³Ý Ñ ³ ñ ³ ñáõÃ⍋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	ÐÐ ³ßË ³ ï ³ÝùÇ ¨ ëáóÇ³É³ Ï ³Ý Ñ ³ ñ ³ ñáõÃ⍋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	ÐÐ ³ßË ³ ï ³ÝùÇ ¨ ëáóÇ³É³ Ï ³Ý Ñ ³ ñ ³ ñáõÃ⍋áõÝ
	59	60	61	62	63	64	65
ÀÜ ¸²ØºÜÀ Ì ²Êêºð ³⍋¹ Ãí áõÙ	4,422,601.0	4,196.1	4,196.1	13,854.0	13,854.0	90,117.4	90,117.4
ÀÜÂ²òÆÎ Ì ²Êêºð ³⍋¹ Ãí áõÙ	4,422,601.0	4,196.1	4,196.1	13,854.0	13,854.0	90,117.4	90,117.4
Ì ²è²Ûàô ÂÚàô ÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⍋¹ Ãí áõÙ	0.0	4,196.1	4,196.1	13,854.0	13,854.0	0.0	0.0
Þ ³ñáõÝ ³Ï ³Ï ³Ý Í ³Ëë»ñ ³⍋¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áñÍ ³éÝ ³Ï ³Ý ¨ µ ³ÝÏ ³⍋ÇÝ Í ³é ³⍋áõÃ⍋áõÝÝ»ñÇ Í ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í ³é ³⍋áõÃ⍋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³ åÇ Í ³é ³⍋áõÃ⍋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍ áõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³⍋áõÃ⍋áõÝÝ»ñÇ Í ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä ³⍋Ù ³Ý ³ · ñ ³⍋ÇÝ ³⍋É Í ³é ³⍋áõÃ⍋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⍋¹ Ãí áõÙ	0.0	4,196.1	4,196.1	13,854.0	13,854.0	0.0	0.0
- Ð ³Ù ³Ï ³ñ·ã ³⍋ÇÝ Í ³é ³⍋áõÃ⍋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï ³ ï í ³Ï ³Ý Í ³é ³⍋áõÃ⍋áõÝÝ»ñ	0.0	4,196.1	4,196.1	13,854.0	13,854.0	0.0	0.0
²⍋É Ù ³ ëÝ ³ · Ç ï ³Ï ³Ý Í ³é ³⍋áõÃ⍋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⍋¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	59	60	61	62	63	64	65
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (²åñ³Ýù Ý»ñ) ³¡¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³ÇÝ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü°ð ³¡¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	90,117.4	90,117.4
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¡¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	90,117.4	90,117.4
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	90,117.4	90,117.4
êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¡¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³¡¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³É Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³¡¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³¦Ýù³ÇÝ ³é¨ ï ñ³ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜ°ð °ì Î°Üê²ÂàÞ²Î Ü°ð ³¡¹ Ãíáõù	4,422,601.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ¦³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³¦ï áõÃ¦³Ùµ Ýå³ë ï Ý»ñ (µ¦áõç»Çó) ³¡¹ Ãíáõù	4,422,601.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÐÇí³Ý¹áõÃ¦³Ý ¨ Ñ³ßÙ³Ý¹³ÙáõÃ¦³Ý Ýå³ë ï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²É Ýå³ë ï Ý»ñ µ¦áõç»Çó	4,422,601.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ ³ ·ñ»ñÇ							
	Î »Ýë ³ Ãáß ³ Ï ³⌊ÇÝ ³ å ³ ÑáíáõÃ⌋³Ý, Í »ñáõÃ⌋³Ý, Ñ ³ßÙ ³Ý¹ ³ Ùáõ Ã⌋³Ý, Ï »ñ ³ Ïñáõ ÇÝ Ïáñóݻ́áõ ¹ » å ùáõÙ ëáóÇ ³É ³ Ï ³Ý Ýå ³ë ï Ý»ñÇ, å ³ñ·¨ ³ í × ³ ñÝ»ñÇ, å ³ ï íáí × ³ ñÝ»ñÇ ¨ ³⌊É Íñ ³ ·ñ»ñÇ í × ³ ñÙ ³Ý Ñ» ï Ï ³ å í ³ Í Í ³é ³ ⌊áõÃ⌋áõÝÝ»ñ		Ð ³Ýñ ³⌊ÇÝ Çñ ³½» ÏÙ ³Ý ÙÇçáó ³ éáõÙÝ»ñÇ Çñ ³ Ï ³Ý ³ óáõÙ		Ä ³Ù ³Ý ³ Ï ³ íáñ ³Ý ³ßË ³ ï áõÝ ³ Ï áõÃ⌋³Ý ¹ » å ùáõÙ Ýå ³ë ï Ç í × ³ ñáõÙ		ÀÝ ï ³ÝÇùÇ Ï »Ýë ³Ù ³ Ï ³ ñ¹ ³ ÏÇ µ ³ ÑÓñ ³ óÙ ³ÝÝ áõÕõ í ³ Í Ýå ³ë ï Ý»ñÇ ï ñ ³Ù ³ ¹ñÙ ³Ý Ñ» ï Ï ³ å í ³ Í í ³ ñã ³ ñ ³ ñ ³ Ï ³Ý Í ³é ³ ⌊áõÃ⌋áõÝÝ»ñ	
	ÀÝ ¹ ³Ù» ÝÁ Íñ ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ßË ³ ï ³ÝÙÇ ¨ ëáóÇ ³É ³ Ï ³Ý Ñ ³ ñóÓ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌋³Ý ëáóÇ ³É ³ Ï ³Ý ³ å ³ Ñáí áõÃ⌋³Ý å» ï ³ Ï ³Ý Í ³é ³ ⌊áõÃ⌋áõÝ	ÀÝ ¹ ³Ù» ÝÁ Íñ ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ßË ³ ï ³ÝÙÇ ¨ ëáóÇ ³É ³ Ï ³Ý Ñ ³ ñóÓ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌋³Ý	ÀÝ ¹ ³Ù» ÝÁ Íñ ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ßË ³ ï ³ÝÙÇ ¨ ëáóÇ ³É ³ Ï ³Ý Ñ ³ ñóÓ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌋³Ý å» ï ³ Ï ³Ý Í ³é ³ ⌊áõÃ⌋áõÝ	ÀÝ ¹ ³Ù» ÝÁ Íñ ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ßË ³ ï ³ÝÙÇ ¨ ëáóÇ ³É ³ Ï ³Ý Ñ ³ ñóÓ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌋³Ý
	66	67	68	69	70	71	72	73
ÀÜ ¸ ²ØºÜÀ Ì ² Êêº ð ³⌊¹ Ãíáõ Ù	2,816,296.3	2,816,296.3	26,056.0	26,056.0	2,615,998.3	2,615,998.3	19,000.0	19,000.0
ÀÜÂ ² òÆ Î Ì ² Êêº ð ³⌊¹ Ãíáõ Ù	2,816,296.3	2,816,296.3	26,056.0	26,056.0	2,615,998.3	2,615,998.3	19,000.0	19,000.0
Ì ² è ² Úàô ÂÚàô ÜÜ ºðÆ º ì ² äð ² ÜøÜ ºðÆ Ò ºè ø´ ºð àôØ ³⌊¹ Ãíáõ Ù	2,816,296.3	2,816,296.3	26,056.0	26,056.0	0.0	0.0	19,000.0	19,000.0
Þ ³ñáõÝ ³ Ï ³ Ï ³Ý Í ³ Ëë»ñ ³⌊¹ Ãíáõ Ù	2,816,296.3	2,816,296.3	0.0	0.0	0.0	0.0	1,991.1	1,991.1
- ¶áñÍ ³éÝ ³ Ï ³Ý ¨ µ ³ÝÏ ³⌊ÇÝ Í ³é ³ ⌊áõÃ⌋áõÝÝ»ñÇ Í ³ Ëë»ñ	211,275.0	211,275.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í ³é ³ ⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	756.0	756.0
- Î ³ åÇ Í ³é ³ ⌊áõÃ⌋áõÝÝ»ñ	2,605,021.3	2,605,021.3	0.0	0.0	0.0	0.0	1,235.1	1,235.1
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³⌊áõÃ⌋áõÝÝ»ñÇ Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	13,365.0	13,365.0
ä ³⌊Ù ³Ý ³ ·ñ ³⌊ÇÝ ³⌊É Í ³é ³ ⌊áõÃ⌋áõÝÝ»ñÇ Ó»éù»ñáõÙ ³⌊¹ Ãíáõ Ù	0.0	0.0	26,056.0	26,056.0	0.0	0.0	0.0	0.0
- Ð ³Ù ³ Ï ³ñ·ã ³⌊ÇÝ Í ³é ³ ⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î »Õ» Ï ³ ï í ³ Ï ³Ý Í ³é ³ ⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	26,056.0	26,056.0	0.0	0.0	0.0	0.0
²⌊É Ù ³ ëÝ ³ · Ç ï ³ Ï ³Ý Í ³é ³ ⌊áõÃ⌋áõÝÝ»ñÇ Ó»éù»ñáõÙ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	66	67	68	69	70	71	72	73
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (²åñ³Ýù Ý»ñ) ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	3,643.9	3,643.9
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	653.5	653.5
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	2,990.4	2,990.4
êàô´êÆ¸Æ²Ü°ð ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³¦Ýù³¦ÇÝ ³é¨ ï ñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²ê îÜ°ð °ì Î°Üê²ÂàÞ²ÎÜ°ð ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	2,615,998.3	2,615,998.3	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ¦³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³¦ï áõÃ¦³Ùµ Ýå³ëï Ý»ñ (µ¦áõç»Çó) ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	2,615,998.3	2,615,998.3	0.0	0.0
- ÐÇí³Ý¹áõÃ¦³Ý ¨ Ñ³ßÙ³Ý¹³ÙáõÃ¦³Ý Ýå³ëï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	2,615,998.3	2,615,998.3	0.0	0.0
- ²É Ýå³ëï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³ ³¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ							
	Ä ³ Ù ³Ý ³ Ï ³ íáñ ³Ý ³ßË ³ ï áõÝ ³ Ïáõ Ã ³ Ý Ã»ñÃÇ Ï Ý»ñÇ ï å ³ ·ñáõÃ ³ áõÝ		Î »Ýë ³ Ãáß ³ ÏÇ Ýß ³Ý ³ Ï Ù ³Ý ¨ í × ³ ñÙ ³Ý Ñ ³Ù ³ ñ ³ÝÑñ ³ Å»ß ï Ó¨ ³ ÃÕÃ»ñÇ ï å ³ ·ñáõÃ ³ áõÝ		Âñ ³ ýÇùÇÝ·Ç ½áÑ»ñÇÝ ëáóÇ ³ É- Ñá·»µ ³Ý ³ Ï ³Ý í »ñ ³ Ï ³Ý·ÝáÕ ³ Ï ³Ý Í ³é ³ ³ ³ áõÃ ³ áõÝÝ»ñ		¼ÇÝ íáñ ³ Ï ³Ý Ï »Ýë ³ Ãáß ³ Ï ³ éáõÝ»ñÇ ï »Õ»Ï ³ ï í ³ Ï ³Ý Ñ ³Ù ³ Ï ³ñ·Ç Ý»ñ¹ñÙ ³Ý, í ³ ñÙ ³Ý, ëå ³ë ³ ñÏÙ ³Ý ¨ ï »Õ»Ï ³ ï íáõÃ ³ Ý ï ñ ³Ù ³ ¹ñÙ ³Ý Í ³é ³ ³ ³ áõÃ ³ áõÝÝ»ñ	
	ÀÝ ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³ ³¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ßË ³ ï ³ÝÙÇ ¨ ëáóÇ ³ É ³ Ï ³Ý Ñ ³ ñáõÃ ³ Ý ëáóÇ ³ É ³ Ï ³Ý ³ å ³ Ñá í áõÃ ³ Ý å» ï ³ Ï ³Ý Í ³é ³ ³ ³ áõÃ ³ áõÝ	ÀÝ ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³ ³¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ßË ³ ï ³ÝÙÇ ¨ ëáóÇ ³ É ³ Ï ³Ý Ñ ³ ñáõÃ ³ Ý ëáóÇ ³ É ³ Ï ³Ý ³ å ³ Ñá í áõÃ ³ Ý å» ï ³ Ï ³Ý Í ³é ³ ³ ³ áõÃ ³ áõÝ	ÀÝ ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³ ³¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ßË ³ ï ³ÝÙÇ ¨ ëáóÇ ³ É ³ Ï ³Ý Ñ ³ ñáõÃ ³ Ý ëáóÇ ³ É ³ Ï ³Ý ³ å ³ Ñá í áõÃ ³ Ý å» ï ³ Ï ³Ý Í ³é ³ ³ ³ áõÃ ³ áõÝ	ÀÝ ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³ ³¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ßË ³ ï ³ÝÙÇ ¨ ëáóÇ ³ É ³ Ï ³Ý Ñ ³ ñáõÃ ³ Ý ëáóÇ ³ É ³ Ï ³Ý ³ å ³ Ñá í áõÃ ³ Ý å» ï ³ Ï ³Ý Í ³é ³ ³ ³ áõÃ ³ áõÝ
	74	75	76	77	78	79	80	81
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³ ³¹ Ãí áõÙ	21,600.0	21,600.0	2,000.0	2,000.0	18,846.3	18,846.3	7,000.0	7,000.0
ÀÜÂ ² òÆ Î Ì ² Êê º ð ³ ³¹ Ãí áõÙ	21,600.0	21,600.0	2,000.0	2,000.0	18,846.3	18,846.3	7,000.0	7,000.0
Ì ² è ² ÚàôÂÚàôÜÜ º ðÆ º ì ² ä ð ² ÜøÜ º ðÆ Òº è ø´ º ð à ô Ø ³ ³¹ Ãí áõÙ	21,600.0	21,600.0	2,000.0	2,000.0	0.0	0.0	7,000.0	7,000.0
Þ ³ ñáõÝ ³ Ï ³ Ï ³Ý Í ³ Ëë»ñ ³ ³¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áñÍ ³éÝ ³ Ï ³Ý ¨ µ ³ÝÏ ³ ÇÝ Í ³é ³ ³ áõÃ ³ áõÝÝ»ñÇ Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í ³é ³ ³ áõÃ ³ áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³ åÇ Í ³é ³ ³ áõÃ ³ áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍ áõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³ ³ áõÃ ³ áõÝÝ»ñÇ Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä ³ ³Ù ³Ý ³ · ñ ³ ³ÇÝ ³ É Í ³é ³ ³ áõÃ ³ áõÝÝ»ñÇ Ó»éù µ»ñáõÙ ³ ³¹ Ãí áõÙ	21,600.0	21,600.0	2,000.0	2,000.0	0.0	0.0	7,000.0	7,000.0
- Ð ³Ù ³ Ï ³ñ·ã ³ ³ÇÝ Í ³é ³ ³ áõÃ ³ áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	7,000.0	7,000.0
- î »Õ» Ï ³ ï í ³ Ï ³Ý Í ³é ³ ³ áõÃ ³ áõÝÝ»ñ	21,600.0	21,600.0	2,000.0	2,000.0	0.0	0.0	0.0	0.0
² ³ É Ù ³ ëÝ ³ · Ç ï ³ Ï ³Ý Í ³é ³ ³ áõÃ ³ áõÝÝ»ñÇ Ó»éù µ»ñáõÙ ³ ³¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	74	75	76	77	78	79	80	81
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	18,846.3	18,846.3	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	18,846.3	18,846.3	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	18,846.3	18,846.3	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³É Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³¦Ýù³¦ÇÝ ³é¨ ï ñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð ºì ÎºÜê²ÂàÞ²ÎÜºð ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ¦³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³¦ï áõÃ¦³Ùµ Ýå³ë ï Ý»ñ (µ¦áõç»Çó) ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÐÇí³Ý¹áõÃ¦³Ý ¨ Ñ³ßÙ³Ý¹³ÙáõÃ¦³Ý Ýå³ë ï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²É Ýå³ë ï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ					
	êáóÇ ³É ³ Ï ³Ý å ³ß ï å ³ÝáõÃ⌊³Ý áÉáñ ï Ç ï »Õ»Ï ³ ï í ³ Ï ³Ý Ñ ³Ù ³ Ï ³ñ·Ç ëå ³ë ³ñÏÙ ³Ý (Ï ³ ï ³ñ» ³ ·áñÍÙ ³Ý), ß ³Ñ ³ ·áñÍÙ ³Ý ¨ ï »Õ»Ï ³ ï íáõÃ⌊³Ý ï ñ ³Ù ³ ¹ñÙ ³Ý Í ³é ³⌊áõÃ⌊áõÝÝ»ñ		Î »Ýë ³ Ãáß ³ Ï ³ éáõÝ»ñÇ Ñ ³ß í ³éÙ ³Ý ÙÇ ³ëÝ ³ Ï ³Ý ï »Õ»Ï ³ ï í ³ Ï ³Ý Ñ ³Ù ³ Ï ³ñ·Ç ëå ³ë ³ñÏÙ ³Ý Í ³é ³⌊áõÃ⌊áõÝÝ»ñ		êáóÇ ³É ³ Ï ³Ý ³ å ³ Ñáíáõ Ã⌊³Ý å» ï ³ Ï ³Ý Í ³é ³⌊áõÃ⌊³Ý ï »Õ»Ï ³ ï í ³ Ï ³Ý Ý»ñùÇÝ åáñ ï ³ÉÇ ëå ³ë ³ñÏáõÙ	
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ßË ³ ï ³ÝÙÇ ¨ ëáóÇ ³É ³ Ï ³Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ßË ³ ï ³ÝÙÇ ¨ ëáóÇ ³É ³ Ï ³Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌊³Ý å» ï ³ Ï ³Ý Í ³é ³⌊áõÃ⌊áõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ßË ³ ï ³ÝÙÇ ¨ ëáóÇ ³É ³ Ï ³Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌊³Ý å» ï ³ Ï ³Ý Í ³é ³⌊áõÃ⌊áõÝ
	82	83	84	85	86	87
ÀÜ ¸ ²ØºÜÀ Ì ² Êêº ð ³⌊¹ Ãí áõÙ	318,995.2	318,995.2	42,000.0	42,000.0	18,240.0	18,240.0
ÀÜÂ ² òÆ Î Ì ² Êêº ð ³⌊¹ Ãí áõÙ	318,995.2	318,995.2	42,000.0	42,000.0	18,240.0	18,240.0
Ì ² è ² Ûàôâ Úàô ÜÜ º ðÆ º ì ² ä ð ² ÜøÜ º ðÆ Òº èø´ º ð àôØ ³⌊¹ Ãí áõÙ	318,995.2	318,995.2	42,000.0	42,000.0	18,240.0	18,240.0
Þ ³ ñáõÝ ³ Ï ³ Ï ³Ý Í ³ Ëë»ñ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áñÍ ³éÝ ³ Ï ³Ý ¨ µ ³ÝÏ ³⌊ÇÝ Í ³é ³⌊áõÃ⌊áõÝÝ»ñÇ Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³ åÇ Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³⌊áõÃ⌊áõÝÝ»ñÇ Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ä ³⌊Ù ³Ý ³ ·ñ ³⌊ÇÝ ³É Í ³é ³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éù»ñáõÙ ³⌊¹ Ãí áõÙ	0.0	0.0	42,000.0	42,000.0	18,240.0	18,240.0
- Ð ³Ù ³ Ï ³ñ·ã ³⌊ÇÝ Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	42,000.0	42,000.0	18,240.0	18,240.0
- î »Õ»Ï ³ ï í ³ Ï ³Ý Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
²⌊É Ù ³ ëÝ ³ ·Ç ï ³ Ï ³Ý Í ³é ³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éù»ñáõÙ ³⌊¹ Ãí áõÙ	318,995.2	318,995.2	0.0	0.0	0.0	0.0

	82	83	84	85	86	87
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	318,995.2	318,995.2	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï ³ÇÝ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü°ð ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³Ý¦ùÇÝ ³é¨ ï ñ³ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜ°ð °ì Î°Üê²ÂàÞ²ÎÜ°ð ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ¦³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³¦ïáõÃ¦³Ùµ Ýå³ëï Ý»ñ (µ¦áõç»Çó) ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
- ÐÇí³Ý¹áõÃ¦³Ý ¨ Ñ³ßÙ³Ý¹³ÙáõÃ¦³Ý Ýå³ëï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0
- ²É Ýå³ëï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ Ãíáõ Ù Áë ï Íñ³·ñ»ñÇ					
	§Ì î´-Ð³⌊³ë ï ³Ý¦ ö´À-áõÙ ³í³Ý¹³ ï áõ Ñ³Ý¹Çë³óáÕ ù³Õ³ù³óÇÝ»ñÇ, áñå»ë Ý³Ë ÏÇÝ ÊêÐØ ÊÝ³⌊µ³ÝÏÇ ÐÊêÐ Ñ³Ýñ³å» ï ³Ï³Ý µ³ÝÏáõÙ ÙÇÝã¨ 1993 Ãí³Ï³ÝÇ ÑáõÝÇëÇ 10-Á Ý»ñ¹ñí³Í¹ñ³Ù³Ï³Ý ³í³Ý¹Ý»ñÇ ¹ÇÙ³ó ÷áËÑ³ ï áõóÙ³Ý í×³ñÙ³Ý Ñ» ï Ï³å í³Í Í³é³⌊áõÃ⌊áõÝÝ»ñ		¼áÑí³Í³Ñ» ï Ù³Ñáõ Ð³⌊³ë ï ³ÝÇ ³½·³⌊ÇÝ Ñ»ñáëÝ»ñÇ ¨ Ø³ñ ï ³Ï³Ý Ë³å ßù³Ýß³Ýáí å³ñ·¨³ ï ñí³Í ³ÝÓÇ ÁÝ ï ³ÝÇùÇ ³Ý¹³ÙÝ»ñÇÝ ï ñí áÕ å³ñ·¨³ í×³ñÇ í×³ñÙ³Ý Ñ» ï Ï³å í³Í Í³é³⌊áõÃ⌊áõÝÝ»ñ		ÀÝ ï ³ÝÇùÇ Ï»Ýë³Ù³Ï³ñ¹³ ÏÇ µ³ñÓñ³óÙ³ÝÝ áõÕÕí³Í Ýå³ë ï Ý»ñÇ í×³ñÙ³Ý Ñ» ï Ï³å í³Í Í³é³⌊áõÃ⌊áõÝÝ»ñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ³ßË³ ï ³ÝùÇ ¨ ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ³ßË³ ï ³ÝùÇ ¨ ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³å³Ñáíáõ⌊³Ý å» ï ³Ï³Ý Í³é³⌊áõÃ⌊áõÝÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ³ßË³ ï ³ÝùÇ ¨ ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ
	88	89	90	91	92	93
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ Ãíáõ Ù	17,821.8	17,821.8	1,542.0	1,542.0	460,343.8	460,343.8
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ Ãíáõ Ù	17,821.8	17,821.8	1,542.0	1,542.0	460,343.8	460,343.8
Ì²è²Ûàô ÂÚàô ÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ Ãíáõ Ù	17,821.8	17,821.8	1,542.0	1,542.0	460,343.8	460,343.8
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ Ãíáõ Ù	17,821.8	17,821.8	1,542.0	1,542.0	460,343.8	460,343.8
- ¶áñÍ³éÝ³Ï³Ý ¨ µ³ÝÏ³⌊ÇÝ Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	17,821.8	17,821.8	1,542.0	1,542.0	460,343.8	460,343.8
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³⌊ÇÝ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï ³Ï³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
²⌊É Ù³ëÝ³·Ç ï ³Ï³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0

	88	89	90	91	92	93
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï ³¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³¦Ýù³¦ÇÝ ³é¨ ï ñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð ºì ÎºÜê²ÂàÞ²ÎÜºð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ¦³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³¦ï áõÃ¦³Ùµ Ýå³ëï Ý»ñ (µ¦áõç»Çó) ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ÐÇí³Ý¹áõÃ¦³Ý ¨ Ñ³ßÙ³Ý¹³ÙáõÃ¦³Ý Ýå³ëï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0
- ²É Ýå³ëï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ Ãíáõ Ù Áë ï Íñ³ ·ñ»ñÇ							
	ØÇÝã¨ 2 ï ³ñ»Ï ³Ý »ñ»Ë ³⌊Ç ËÝ ³ÙùÇ Ýå ³ë ï Ç í×³ñÙ ³Ý Ñ» ï Ï ³å í ³ Í Í ³é ³⌊áõÃ⌋áõÝÝ»ñ		ºñ»Ë ³⌊Ç ÍÝÝ¹⌊³Ý ÙÇ ³Ýí ³ · Ýå ³ë ï Ç í×³ñÙ ³Ý Ñ» ï Ï ³å í ³ Í Í ³é ³⌊áõÃ⌋áõÝÝ»ñ		ê»½áÝ ³⌊ÇÝ ½µ³Õí ³ Íáõ Ã⌋³Ý ËÃ³ÝÙ³Ý ÙÇçáóáí ·⌊áõÕ ³óÇ ³Ï ³Ý ï Ý ï »ëáõÃ⌋³ÝÝ ³ç³ Ïóáõ Ã⌋³Ý Çñ³Ï ³Ý ³óÙ ³Ý ³å ³Ñáíáõ Ù		ì ³ñÓ³ ï ñíáÕ Ñ ³ë ³ñ ³Ï ³Ï ³Ý ³ßË ³ ï ³ÝùÝ»ñÇ Ï ³½Ù ³Ï »ñåÙ ³Ý ÙÇçáóáí ·áñÍ ³½áõñ ÏÝ»ñÇ Å ³Ù ³Ý ³Ï ³ íáñ ½µ³Õí ³ Íáõ Ã⌋³Ý Çñ³Ï ³Ý ³óÙ ³Ý ³å ³Ñáíáõ Ù	
	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ³ßË ³ ï ³ÝùÇ ¨ ëáóÇ ³É³ Ï ³Ý Ñ ³ñó»ñÇ Ý ³Ë ³ñ ³ñáõÃ⌋³Ý ëáóÇ ³É³ Ï ³Ý ³ å ³Ñáíáõ Ã⌋áõÝ å» ï ³ Ï ³Ý Í ³é ³⌊áõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ³ßË ³ ï ³ÝùÇ ¨ ëáóÇ ³É³ Ï ³Ý Ñ ³ñó»ñÇ Ý ³Ë ³ñ ³ñáõÃ⌋³Ý ëáóÇ ³É³ Ï ³Ý ³ å ³Ñáíáõ Ã⌋áõÝ å» ï ³ Ï ³Ý Í ³é ³⌊áõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ³ßË ³ ï ³ÝùÇ ¨ ëáóÇ ³É³ Ï ³Ý Ñ ³ñó»ñÇ Ý ³Ë ³ñ ³ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ³ßË ³ ï ³ÝùÇ ¨ ëáóÇ ³É³ Ï ³Ý Ñ ³ñó»ñÇ Ý ³Ë ³ñ ³ñáõÃ⌋áõÝ
	94	95	96	97	98	99	100	101
ÀÜ ¸²ØºÜÀ Ì ²Êê º ð ³⌊¹ Ãíáõ Ù	28,080.0	28,080.0	54,649.5	54,649.5	22,519.0	22,519.0	450.0	450.0
ÀÜÂ²òÆ Î Ì ²Êê º ð ³⌊¹ Ãíáõ Ù	28,080.0	28,080.0	54,649.5	54,649.5	22,519.0	22,519.0	450.0	450.0
Ì ²è²ÚàôÂÚàôÜÜ º ðÆ º ì ²ä ð²ÜøÜ º ðÆ Ò º è ø´ º ð à ôØ ³⌊¹ Ãíáõ Ù	28,080.0	28,080.0	54,649.5	54,649.5	11,259.5	11,259.5	450.0	450.0
Þ ³ñáõÝ ³Ï ³Ï ³Ý Í ³Ëë»ñ ³⌊¹ Ãíáõ Ù	28,080.0	28,080.0	54,649.5	54,649.5	0.0	0.0	0.0	0.0
- ¶áñÍ ³éÝ ³Ï ³Ý ¨ µ ³ÝÏ ³⌊ÇÝ Í ³é ³⌊áõÃ⌋áõÝÝ»ñÇ Í ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í ³é ³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³å Ç Í ³é ³⌊áõÃ⌋áõÝÝ»ñ	28,080.0	28,080.0	54,649.5	54,649.5	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³⌊áõÃ⌋áõÝÝ»ñÇ Í ³Ëë»ñ	0.0	0.0	0.0	0.0	8,443.0	8,443.0	377.5	377.5
ä ³⌊Ù ³Ý ³ · ñ ³⌊ÇÝ ³⌊É Í ³é ³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð ³Ù ³Ï ³ñ·ã ³⌊ÇÝ Í ³é ³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï ³ ï í ³Ï ³Ý Í ³é ³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²⌊É Ù ³ëÝ ³ · Ç ï ³Ï ³Ý Í ³é ³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	94	95	96	97	98	99	100	101
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ Ãíáõù	0.0	0.0	0.0	0.0	2,816.5	2,816.5	72.5	72.5
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨Ñ³·áõë ï	0.0	0.0	0.0	0.0	1,528.5	1,528.5	36.6	36.6
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	1,288.0	1,288.0	35.9	35.9
êàô´êÆ¸Æ²Ü°ð ³¦¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³¦¹ Ãíáõù	0.0	0.0	0.0	0.0	11,259.5	11,259.5	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³É Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³¦¹ Ãíáõù	0.0	0.0	0.0	0.0	11,259.5	11,259.5	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³¦Ýù³¦ÇÝ ³é¨ ï ñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	11,259.5	11,259.5	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜ°ð °ì Î°Üê²ÂàÞ²Î Ü°ð ³¦¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ¦³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³¦ï áõÃ¦³Ùµ Ýå³ë ï Ý»ñ (µ¦áõç»Çó) ³¦¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÐÇí³Ý¹áõÃ¦³Ý ¨ Ñ³ßÙ³Ý¹³ÙáõÃ¦³Ý Ýå³ë ï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²É Ýå³ë ï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹ í ³ ÍÇ ³Ý í ³ÝáõÙÁ	³⌊¹ Ãí áõÙ Áë ï Íñ ³ · ñ»ñÇ			
	Î »Ýë ³ Ãáß ³ Ï ³⌊ÇÝ Ñ ³ Ù ³ Ï ³ ñ · Ç Ñ ³ Ýñ ³⌊ÇÝ Çñ ³½» ÏÙ ³ Ý ³ßË ³ ï ³ÝùÝ»ñ		â ³ßË ³ ï áÕ ³ÝÓÇÝ Ù ³⌊ñáõÃ⌋³Ý Ý å ³ë ï Ç í × ³ ñÙ ³Ý Ñ» ï Ï ³ å í ³ Í Í ³é ³⌊áõÃ⌋áõÝÝ»ñ	
	ÀÝ¹ ³Ù» ÝÁ Íñ ³ · ñá í	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ßË ³ ï ³ÝùÇ ¨ ëáóÇ ³ É ³ Ï ³Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌋³Ý ëáóÇ ³ É ³ Ï ³Ý ³ å ³ Ñá í áõÃ⌋³Ý å» ï ³ Ï ³Ý Í ³ é ³⌊áõÃ⌋áõÝ	ÀÝ¹ ³Ù» ÝÁ Íñ ³ · ñá í	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ßË ³ ï ³ÝùÇ ¨ ëáóÇ ³ É ³ Ï ³Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌋³Ý ëáóÇ ³ É ³ Ï ³Ý ³ å ³ Ñá í áõÃ⌋³Ý å» ï ³ Ï ³Ý Í ³ é ³⌊áõÃ⌋áõÝ
	102	103	104	105
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³⌊¹ Ãí áõÙ	53,448.0	53,448.0	37,998.1	37,998.1
ÀÜÂ ² òÆ Î Ì ² Êê º ð ³⌊¹ Ãí áõÙ	53,448.0	53,448.0	37,998.1	37,998.1
Ì ² è ² ÚàôÂÚàôÜÜ º ðÆ º ì ² ä ð ² ÜøÜ º ðÆ Ò º è ø´ º ð à ô Ø ³⌊¹ Ãí áõÙ	53,448.0	53,448.0	37,998.1	37,998.1
Þ ³ ñáõÝ ³ Ï ³ Ï ³ Ý Í ³ Ëë»ñ ³⌊¹ Ãí áõÙ	0.0	0.0	37,998.1	37,998.1
- ¶ áñÍ ³éÝ ³ Ï ³Ý ¨ µ ³ÝÏ ³⌊ÇÝ Í ³é ³⌊áõÃ⌋áõÝÝ»ñÇ Í ³ Ëë»ñ	0.0	0.0	0.0	0.0
- ¾Ý»ñ · » ï ÇÏ Í ³é ³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0
- Î ³ åÇ Í ³é ³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	37,998.1	37,998.1
¶ áñÍ áõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³⌊áõÃ⌋áõÝÝ»ñÇ Í ³ Ëë»ñ	0.0	0.0	0.0	0.0
ä ³⌊Ù ³Ý ³ · ñ ³⌊ÇÝ ³⌊É Í ³é ³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éù µ»ñáõÙ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0
- Ð ³Ù ³ Ï ³ ñ · ã ³⌊ÇÝ Í ³é ³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0
- î »Õ» Ï ³ ï í ³ Ï ³ Ý Í ³é ³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0
²⌊É Ù ³ ëÝ ³ · Ç ï ³ Ï ³ Ý Í ³é ³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éù µ»ñáõÙ ³⌊¹ Ãí áõÙ	53,448.0	53,448.0	0.0	0.0

	102	103	104	105
- Ø³ëÝ³·Ç ï ³Ï³Ý Í³é³⅂áõÃ⅂áõÝÝ»ñ	53,448.0	53,448.0	0.0	0.0
Ü⅂áõÃ»ñ (²åñ³ÝùÝ»ñ) ³⅃¹ÃíáõÙ	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý⅂³Ï³⅂ÇÝ Ý⅂áõÃ»ñ ¨Ñ³·áõë ï	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï ³⅂ÇÝ Ý⅂áõÃ»ñ	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³⅃¹ÃíáõÙ	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⅂áõÝÝ»ñÇÝ ³⅃¹ÃíáõÙ	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⅂áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⅂áõÝÝ»ñÇÝ ³⅃¹ÃíáõÙ	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⅂áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⅃¹ÃíáõÙ	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³⅂É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⅃¹ÃíáõÙ	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³⅃Ýù³⅂ÇÝ ³é¨ ï ñ³⅃ÇÝ Ï³½Ù³Ï»ñåáõÃ⅂áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²ê îÜºð ºì ÎºÜê²ÂàÞ²ÎÜºð ³⅃¹ÃíáõÙ	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ⅂³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³⅃ï áõÃ⅂³Ùµ Ýå³ë ï Ý»ñ (µ⅂áõç»Çó) ³⅃¹ÃíáõÙ	0.0	0.0	0.0	0.0
- ÐÇí³Ý¹áõÃ⅂³Ý ¨Ñ³ßÙ³Ý¹³ÙáõÃ⅂³Ý Ýå³ë ï Ý»ñ µ⅂áõç»Çó	0.0	0.0	0.0	0.0
- ²⅂ÝÝå³ë ï Ý»ñ µ⅂áõç»Çó	0.0	0.0	0.0	0.0

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⇓³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⇓áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µ⇓áõç» ï ³⇓ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 11 µ ³ÅÝÇ 01
ËÙµÇ 01 ¹³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5

²Õ⇓áõë ³ Ï N 11-01-01

²Õ⇓áõë ³ Ï 11-01-01

Ðá¹í ³ÍÇ ³Ý í ³ÝáõÙÁ	ÀÝ¹ ³Ù»ÝÁ ¹³ëÇ ·áõÙ ³ñÁ (Ñ ³½³ñ ¹ñ ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ	
		ÐÐ Ï ³é ³ í ³ñáõÃ⇓³Ý å ³Ñáõë ï ³⇓ÇÝ ýáÝ¹	
		ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ Ï ³é ³ í ³ ñáõÃ⇓áõÝ
	1	2	3
ÀÜ ¸²ØºÜÀ Ì ²Êêºð ³⇓¹ ÃíáõÙ	8,019,824.5	8,019,824.5	8,019,824.5
ÀÜÃ²òÆÎ Ì ²Êêºð ³⇓¹ ÃíáõÙ	8,019,824.5	8,019,824.5	8,019,824.5
²ÚÈ Ì ²Êêºð ³⇓¹ ÃíáõÙ	8,019,824.5	8,019,824.5	8,019,824.5
ä ³Ñáõë ï ³⇓ÇÝ ÙÇçáóÝ»ñ	8,019,824.5	8,019,824.5	8,019,824.5