Ð³í»É í³Í N 3

ÐÐ 2017-2019 Ãí³Ï³ÝÝ»ñÇ å»ï³Ï³Ý µ»áõç»Ý»ñÇ Ñ³ßíÇÝ Ï³ï³ñíáÕ Í³Ëë»ñÇ ýÇÝ³Ýë³íáñÙ³Ý ÏáÕÙÝáñáßÇã ã³÷³ù³Ý³ÏÝ»ñÝ` Áëï å»ï³Ï³Ý Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ (³é³Ýó·áñÍ³¹Çñ ÇßË³ÝáõÃ»³Ý, å»ï³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å»ï³Ï³Ý¨ ï³ñ³Íù³»ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝÙ³Ý Í³Ëë»ñÇ)

Ñ³½³ñ¹ñ³ÙÝ»ñáí

	Բաժին	Խումբ	Դասակ	´»áõç»ï³»ÇÝ Í³Ëë»ñÇ·áñÍ³é³Ï³Ý¹³ë³Ï³ñ·Ù³Ý µ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹³ë»ñÇ¨ áõÕÕáõÃ»áõÝÝ»ñÇ ³Ýí³ÝáõÙÝ»ñÁ	2017 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2018 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2019 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ
ÐÐ Ü³Ë³.³ÑÇ³ßË³ï³Ï³½Ù					**667,623.3**	**667,623.3**	**667,623.3**
	08			**Ð²Ü¶Æê î,ØÞ²Î àõÚÂ º ì Î ðà Ü**	**502,926.0**	**502,926.0**	**502,926.0**
		03		**è³¹Çá¨ Ñ»éáõë ï³Ñ³Õáñ¹áõÙÝ»ñÇ Ñ»é³ñÓ³ÏÙ³Ý¨ Ñ ñ³ï³ñ³Ïã³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ**	**302,926.0**	**302,926.0**	**302,926.0**
			03	**î»Õ»Ï³ï íáõÃÛ³Ý Ó»éùµ»ñáõÙ**	**302,926.0**	**302,926.0**	**302,926.0**
				1. Ð³Ýñ³ÛÇÝ Çñ³½»ÏÙ³Ý³å³ÑáíáõÙ	302,926.0	302,926.0	302,926.0
				ÀÜÂ²òÆÎ Ì²Êê º ð	*302,926.0*	*302,926.0*	*302,926.0*
		04		**ÎñáÝ³Ï³Ý¨ Ñ³ë³ñ³Ï³Ï³Ý ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñ**	**200,000.0**	**200,000.0**	**200,000.0**
			02	**ø³Õ³ù³Ï³Ý Ïáõë³ÏóáõÃÛáõÝÝ»ñ, Ñ³ë³ñ³Ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñ, ³ñÑÙÇáõÃÛáõÝÝ»ñ**	**200,000.0**	**200,000.0**	**200,000.0**
				1. ²ç³ÏóáõÃÛáõÝ ù³Õ³ù³Ï³Ý Ïáõë³ÏóáõÃÛáõÝÝ»ñÇÝ, Ñ³ë³ñ³Ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ, ³ñÑÙÇáõÃÛáõÝÝ»ñÇÝ	200,000.0	200,000.0	200,000.0
				ÀÜÂ²òÆÎ Ì²Êê º ð	*200,000.0*	*200,000.0*	*200,000.0*
	09			**ÎðÂàõÂÚàõÜ**	**164,697.3**	**164,697.3**	**164,697.3**
		04		**´³ñÓñ³·áõÙÝ ÏñÃáõÃÛáõÝ**	**164,697.3**	**164,697.3**	**164,697.3**
			02	**Ð»ï µáõÑ³Ï³Ý Ù³ëÝ³·Çï³Ï³Ý ÏñÃáõÃÛáõÝ**	**164,697.3**	**164,697.3**	**164,697.3**
				1. Ð»ï µáõÑ³Ï³Ý Ù³ëÝ³·Çï³Ï³Ý ÏñÃáõÃÛ³Ý·Íáí Ýå³ëï Ý»ñÇ ïñ³Ù³¹ñáõÙ	122,123.7	122,123.7	122,123.7
				ÀÜÂ²òÆÎ Ì²Êê º ð	*122,123.7*	*122,123.7*	*122,123.7*
				2. Ð»ï µáõÑ³Ï³Ý Ù³ëÝ³·Çï³Ï³Ý ÏñÃáõÃÛáõÝ ëï³óáÕ áõë³ÝáÕÝ»ñÇ ÏñÃ³Ãáß³Ï	42,573.6	42,573.6	42,573.6
				ÀÜÂ²òÆÎ Ì²Êê º ð	*42,573.6*	*42,573.6*	*42,573.6*

Բաժին	Խումբ	Դաս	´ÏáõÇ» ï ³ÏÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÏáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2017 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
ÐÐ ²½·³ÏÇÝ ÅáÕáí				156,021.7	156,021.7	156,021.7
01			ÀÜ¸Ð²ÜàôðÜàôÚÂÆÐ²Üð²ÚÆÜ Ì²è²ÚàôÂÚàôÜÜºð	154,773.1	154,773.1	154,773.1
	01		úñ»Ýë¹Çñ ¨ ·áñÍ³¹Çñ Ù³ñÙÇÝÝ»ñ, å» ï ³Ï³Ý Ï³é³í³ñáõÙ, ýÇÝ³Ýë³Ï³Ý ¨ Ñ³ñÏ³µÏáõç» ï ³ÏÇÝ Ñ³ñ³µ»ñáõÃÏáõÝÝ»ñ, ³ñ ï ³ùÇÝ Ñ³ñ³µ»ñáõÃÏáõÝÝ»ñ	154,773.1	154,773.1	154,773.1
		03	²ñ ï ³ùÇÝ Ñ³ñ³µ»ñáõÃÏáõÝÝ»ñ	154,773.1	154,773.1	154,773.1
			1. ØÇç³½·³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ Ð³Ï³ë ï ³ÝÇ Ð³Ýñ³å» ïáõÃÏ³Ý ³Ý¹³Ù³ ÏóáõÃÏ³Ý í×³ñÝ»ñ	154,773.1	154,773.1	154,773.1
			ÀÜÂ²òÆÎ Ì²Êêºð	*154,773.1*	*154,773.1*	*154,773.1*
09			ÎõÂàôÂÚàôÜ	1,248.6	1,248.6	1,248.6
	05		Àë ï Ù³Ï³ñ¹³ ÏÝ»ñÇ ã¹³ë³Ï³ñ·íáÕ ÏñÃáõÃÏáõÝ	1,248.6	1,248.6	1,248.6
		02	Èñ³óáõóÇã ÏñÃáõÃÏáõÝ	1,248.6	1,248.6	1,248.6
			1. ÐÐ ²½·³ÏÇÝ ÄáÕáíÇ ³ßË³ ï ³Ï³½Ùç å» ï ³Ï³Ý Í³é³ÏáÕÝ»ñÇ í»ñ³å³ ï ñ³ë ï áõÙ	1,248.6	1,248.6	1,248.6
			ÀÜÂ²òÆÎ Ì²Êêºð	*1,248.6*	*1,248.6*	*1,248.6*
ÐÐ Ï³é³í³ñáõÃÏ³Ý ³ßË³ ï ³Ï³½Ù				8,636,307.1	9,634,170.9	17,751,659.4
01			ÀÜ¸Ð²ÜàôðÜàôÚÂÆÐ²Üð²ÚÆÜ Ì²è²ÚàôÂÚàôÜÜºð	797,753.7	230,633.9	231,707.5
	01		úñ»Ýë¹Çñ ¨ ·áñÍ³¹Çñ Ù³ñÙÇÝÝ»ñ, å» ï ³Ï³Ý Ï³é³í³ñáõÙ, ýÇÝ³Ýë³Ï³Ý ¨ Ñ³ñÏ³µÏáõç» ï ³ÏÇÝ Ñ³ñ³µ»ñáõÃÏáõÝÝ»ñ, ³ñ ï ³ùÇÝ Ñ³ñ³µ»ñáõÃÏáõÝÝ»ñ	123,278.0	123,278.0	123,278.0
		01	úñ»Ýë¹Çñ ¨ ·áñÍ³¹Çñ Ù³ñÙÇÝÝ»ñ, å» ï ³Ï³Ý Ï³é³í³ñáõÙ	123,278.0	123,278.0	123,278.0
			1. Ð³Ïë ï ³ÝÇ Ð³Ýñ³å» ïáõÃÏ³Ý Ï³é³í³ñáõÃÏ³Ý ·áñÍáõÝ»áõÃÏ³Ý ·Ý³Ñ³ ï ³Ï³ÝÝ»ñÇ, ÏÏ³ÝùÇ áñ³ÏÇ ¨ Ñ³Ù³ÏÝù³ÏÇÝ Ï³ñÇùÝ»ñÇ ·Ý³Ñ³ ï Ù³Ý Ñ» ï ³½á ï áõÃÏáõÝÝ»ñ	123,278.0	123,278.0	123,278.0
			ÀÜÂ²òÆÎ Ì²Êêºð	*123,278.0*	*123,278.0*	*123,278.0*
	03		ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ Í³é³ÏáõÃÏáõÝÝ»ñ	567,119.8	-	-
		02	Ìñ³·ñÙ³Ý ¨ íÇ×³Ï³·ñ³Ï³Ý ÁÝ¹Ñ³Ýáõñ Í³é³ÏáõÃÏáõÝÝ»ñ	567,119.8	-	-
			1. ÐÐ å» ï ³Ï³Ý Ù³ñÙÇÝÝ»ñÇÝ ÉÇó»Ý½ÇáÝ Íñ³·ñ³ÏÇÝ ÷ ³Ã»ÃÝ»ñáí ³å³ÑáíáõÙ	567,119.8	-	-
			ÀÜÂ²òÆÎ Ì²Êêºð	*567,119.8*	-	-
	04		ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ Ñ» ï ³½á ï ³Ï³Ý ³ßË³ ï ³Ýù	107,355.9	107,355.9	108,429.5

Բաժին	Խումբ	Դաս	´ÏáõÇ» ï ³ÏÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÏáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2017 Ã. ã³ ÷ ³ù ³Ý ³ÏÝ»ñÁ	2018 Ã. ã³ ÷ ³ù ³Ý ³ÏÝ»ñÁ	2019 Ã. ã³ ÷ ³ù ³Ý ³ÏÝ»ñÁ
		01	**ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ Ñ» ï ³½á ï ³ Ï ³Ý ³ßË ³ ï ³Ýù**	**107,355.9**	**107,355.9**	**108,429.5**
			1. ¶Ç ï ³Ï ³Ý ¨ ·Ç ï ³ ï »ËÝÇÏ ³Ï ³Ý ·áñÍáõÝ»áõÃÙ ³Ý »ÝÃ ³Ï ³éáõó í ³ ÍùÝ»ñÇ å ³Ñå ³ÝáõÙ áõ ½ ³ñ· ³óáõÙ	107,355.9	107,355.9	108,429.5
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*107,355.9*	*107,355.9*	*108,429.5*
04			**î Ü î º ê ² Î ² Ü Ð ² ð ² ´ º ð àôÂÚàôÜÜ º ð**	**3,678,808.6**	**4,696,247.1**	**8,268,066.5**
	02		**¶ÏáõÕ ³ ï Ý ï »ëáõÃÙáõÝ, ³Ý ï ³é ³ÏÇÝ ï Ý ï »ëáõÃÙáõÝ, ÓÏÝáñëáõÃÙáõÝ ¨ áñëáñ¹áõÃÙáõÝ**	**1,987,298.9**	**2,283,773.8**	**4,641,149.3**
		01	**¶ÏáõÕ ³ ï Ý ï »ëáõÃÙáõÝ**	**1,987,298.9**	**2,283,773.8**	**4,641,149.3**
			1. ¶ÏáõÕ ³ ï Ý ï »ëáõÃÙ ³Ý ½ ³ñ· ³óÙ ³Ý ÙÇç ³½· ³ÏÇÝ ÑÇÙÝ ³ ¹ñ ³ÙÇ ³ç ³ ÏóáõÃÙ ³Ùµ Çñ ³ Ï ³Ý ³ó í áÕ §ºÝÃ ³ Ï ³éáõó í ³ ÍùÝ»ñÇ ¨ ·ÏáõÕ ³ Ï ³Ý ýÇÝ ³Ýë ³ íáñÙ ³Ý ³ç ³ ÏóáõÃÙáõÝ¦ Íñ ³ ·Çñ	1,007,839.2	937,189.5	1,995,300.5
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*106,695.4*	*87,471.0*	*87,471.0*
			àâ üÆÜ ²Üê ²Î ²Ü ² Î îÆ ì Ü ºðÆ ¶ Ì à ì Ì ²Êê ºð	*901,143.8*	*849,718.5*	*1,907,829.5*
			2. ú ä º Î ½ ³ñ· ³óÙ ³Ý ÙÇç ³½· ³ÏÇÝ ÑÇÙÝ ³ ¹ñ ³ÙÇ ³ç ³ ÏóáõÃÙ ³Ùµ Çñ ³ Ï ³Ý ³ó í áÕ §ºÝÃ ³ Ï ³éáõó í ³ ÍùÝ»ñÇ ¨ ·ÏáõÕ ³ Ï ³Ý ýÇÝ ³Ýë ³ íáñÙ ³Ý ³ç ³ ÏóáõÃÙáõÝ¦ Íñ ³ ·Çñ	979,459.7	1,346,584.3	2,645,848.8
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*138,392.2*	*210,507.2*	*210,507.2*
			àâ üÆÜ ²Üê ²Î ²Ü ² Î îÆ ì Ü ºðÆ ¶ Ì à ì Ì ²Êê ºð	*841,067.5*	*1,136,077.1*	*2,435,341.6*
	05		**î ñ ³Ýë å áñ ï**	**10,000.0**	**10,000.0**	**10,000.0**
		04	**ú ¹ ³ÏÇÝ ï ñ ³Ýë å áñ ï**	**10,000.0**	**10,000.0**	**10,000.0**
			1. Ø ³ñ¹ ³ëÇñ ³ Ï ³Ý µ»éÝ»ñ ÷áË ³ ¹ñáÕ û ï ³ñ»ñÏñÙ ³ û¹ ³Ý ³ í»ñÇ ³»ñáÝ ³ íÇ· ³óÇáÝ ë å ³ë ³ñÏÙ ³Ý, ÃéÇãù-í ³Ùñ¿çùÇ, û¹ ³Ý ³ í»ñÇ Ï ³Ý· ³éÇ ¨ í»ñ· » ï ÝÙ ³ ë å ³ë ³ñÏáõÙÝ»ñÇ áõ Ù ³ ï áõó í ³ Í Í ³é ³ÏáõÃÙáõÝÝ»ñÇ ÷áËÑ ³ ï áõóáõÙ	10,000.0	10,000.0	10,000.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*10,000.0*	*10,000.0*	*10,000.0*
	09		**î Ý ï »ë ³ Ï ³Ý Ñ ³ñ ³ µ»ñáõÃÙáõÝÝ»ñ (³ÙÉ ¹ ³ë»ñÇÝ ãå ³ ï Ï ³ÝáÕ)**	**1,681,509.7**	**2,402,473.3**	**3,616,917.2**
		01	**î Ý ï »ë ³ Ï ³Ý Ñ ³ñ ³ µ»ñáõÃÙáõÝÝ»ñ (³ÙÉ ¹ ³ë»ñÇÝ ãå ³ ï Ï ³ÝáÕ)**	**1,681,509.7**	**2,402,473.3**	**3,616,917.2**
			1. Ð ³Ù ³ßË ³ñÑ ³ÏÇÝ µ ³ÝÏÇ ³ç ³ ÏóáõÃÙ ³Ùµ Çñ ³ Ï ³Ý ³ó í áÕ î ³ñ ³ Íù ³ÏÇÝ ½ ³ñ· ³óÙ ³Ý ÑÇÙÝ ³ ¹ñ ³ÙÇ Íñ ³ ·Çñ	1,508,490.1	2,085,270.7	3,167,066.2
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*201,856.2*	*336,427.0*	-

Բաժին	Խումբ	Դաս	´ áõç» ï ³ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý µ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹³ë»ñÇ ¨ áõÕÕáõÃáõÝÝ»ñÇ ³ÝÍ³ÝáõÙÝ»ñÁ	2017 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2018 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2019 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ
			àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ²Êê º ð	*1,306,633.9*	*1,748,843.7*	*3,167,066.2*
			2. Ð³Ù³ßË³ñÑ³ÇÝ µ³ÝÏÇ ³ç³ÏóáõÃ³Ùµ Çñ³Ï³Ý³óíáÕ ï»Õ³Ï³Ý ïÝï»ëáõÃ³Ý¨ »ÝÃ³Ï³éáõóí³ÍùÝ»ñÇ ½³ñ·³óÙ³Ý Íñ³·Çñ	173,019.6	317,202.6	449,851.0
			àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ²Êê º ð	*173,019.6*	*317,202.6*	*449,851.0*
08			**Ð²Ü¶Æê î, ØÞ²Î àõÚÂ º ì Î ðà Ü**	**338,790.5**	**338,790.5**	**338,790.5**
	01		**Ð³Ý·ëï Ç ¨ ëåáñï Ç Í³é³ÏáõÃáõÝÝ»ñ**	**127,366.8**	**127,366.8**	**127,366.8**
		01	**Ð³Ý·ëï Ç ¨ ëåáñï Ç Í³é³ÏáõÃáõÝÝ»ñ**	**127,366.8**	**127,366.8**	**127,366.8**
			1. Þ³ËÙ³ï Çëï Ý»ñÇ å³ïñ³ëï Ù³Ý Í³é³ÏáõÃáõÝÝ»ñ	127,366.8	127,366.8	127,366.8
			ÀÜÂ²òÆÎ Ì²Êê º ð	*127,366.8*	*127,366.8*	*127,366.8*
	03		**è³¹Çá¨ Ñ»éáõë ï³Ñ³Õáñ¹áõÙÝ»ñÇ Ñ»é³ñÓ³ÏÙ³Ý¨ Ñ ñ³ï³ñ³Ïã³Ï³Ý Í³é³ÏáõÃáõÝÝ»ñ**	**191,423.7**	**191,423.7**	**191,423.7**
		01	**Ð»éáõë ï³é³¹ÇáÑ³Õáñ¹áõÙÝ»ñ**	**191,423.7**	**191,423.7**	**191,423.7**
			1. îÝï»ë³Ï³Ý í»ñÉáõÍáõÃáõÝÝ»ñÇ Í³é³ÏáõÃáõÝÝ»ñ	191,423.7	191,423.7	191,423.7
			ÀÜÂ²òÆÎ Ì²Êê º ð	*191,423.7*	*191,423.7*	*191,423.7*
	04		**ÎñáÝ³Ï³Ý¨ Ñ³ë³ñ³Ï³Ï³Ý ³É Í³é³ÏáõÃáõÝÝ»ñ**	**20,000.0**	**20,000.0**	**20,000.0**
		02	**ø³Õ³ù³Ï³Ý Ïáõë³ÏóáõÃáõÝÝ»ñ, Ñ³ë³ñ³Ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃáõÝÝ»ñ, ³ñÑÙÇáõÃáõÝÝ»ñ**	**20,000.0**	**20,000.0**	**20,000.0**
			1. ²ç³ÏóáõÃáõÝù³Õ³ù³Ï³Ý Ïáõë³ÏóáõÃáõÝÝ»ñÇÝ, Ñ³ë³ñ³Ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃáõÝÝ»ñÇÝ, ³ñÑÙÇáõÃáõÝÝ»ñÇÝ	20,000.0	20,000.0	20,000.0
			ÀÜÂ²òÆÎ Ì²Êê º ð	*20,000.0*	*20,000.0*	*20,000.0*
09			**ÎõÂàõÂÚàõÜ**	**3,820,954.3**	**4,368,499.4**	**8,913,094.9**
	06		**ÎñÃáõÃ³ÝÁ ïñ³Ù³¹ñíáÕ ÙÅ³Ý¹³Ï Í³é³ÏáõÃáõÝÝ»ñ**	**3,820,954.3**	**4,368,499.4**	**8,913,094.9**
		01	**ÎñÃáõÃ³ÝÁ ïñ³Ù³¹ñíáÕ ÙÅ³Ý¹³Ï Í³é³ÏáõÃáõÝÝ»ñ**	**3,820,954.3**	**4,368,499.4**	**8,913,094.9**
			1. ¶Ý³Ñ³ïÙ³Ý¨ Ã»ëï³íáñÙ³Ý Í³é³ÏáõÃáõÝÝ»ñ	390,936.2	361,749.3	400,914.4
			ÀÜÂ²òÆÎ Ì²Êê º ð	*390,936.2*	*361,749.3*	*400,914.4*
			2. Ø³ëÝ³·Çï³Ï³Ý ÏñÃáõÃ³Ýáñ³ÏÇ³å³ÑáíÙ³Ý Í³é³ÏáõÃáõÝÝ»ñ	68,021.9	68,021.9	68,021.9

Բաժին	Խումբ	Դաս	´ áõç» ï ³ÍÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÕáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ		2017 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*68,021.9*	*68,021.9*	*68,021.9*
				3. ²ç ³ ÏóáõÃÕáõÝ ³ñ ï ³ë ³ÑÙ ³ÝáõÙ ëáíáñáÕ áõë ³ÝáÕÝ»ñÇÝ	100,000.0	100,000.0	100,000.0
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*100,000.0*	*100,000.0*	*100,000.0*
				4. ²ëÇ ³ Ï ³Ý ½³ñ· ³óÙ ³Ý µ ³ÝÏÇ ³ç ³ ÏóáõÃÕ ³Ùµ Çñ ³ Ï ³Ý ³ óíáÕ ¸ åñáóÝ»ñÇ ë»ÕëÙÇÏ å ³ß ï å ³ÝáõÃÕ ³Ý Íñ ³ ·Çñ	3,261,996.2	3,838,728.2	8,344,158.6
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*89,970.2*	*89,970.2*	*89,970.2*
				àâ üÆÜ ²Üê ² Î ²Ü ² Î îÆ ì Ü ºðÆ ¶ Ì à ì Ì ²Êê ºð	*3,172,026.0*	*3,748,758.0*	*8,254,188.4*
ÐÐ ¹ ³ ï ³ Ë ³ ½áõÃÕáõÝ					**280,305.6**	**280,305.6**	**280,305.6**
	01			**ÀÜ ¸ Ð ²Üàôð ´ ÜàôÚÂÆ Ð ²Üð ²ÚÆÜ Ì ²è ²ÚàôÂÚàôÜÜ ºð**	**262,432.7**	**262,432.7**	**262,432.7**
		06		**ÀÝ ¹Ñ ³ Ýáõñ µÝáõÛÃÇ Ñ ³Ýñ ³ÍÇÝ Í ³é ³ÍáõÃÕáõÝÝ»ñ (³ÍÉ ¹ ³ë»ñÇÝ ãå ³ ï Ï ³ÝáÕ)**	**262,432.7**	**262,432.7**	**262,432.7**
			01	**ÀÝ ¹Ñ ³ Ýáõñ µÝáõÛÃÇ Ñ ³Ýñ ³ÍÇÝ Í ³é ³ÍáõÃÕáõÝÝ»ñ (³ÍÉ ¹ ³ë»ñÇÝ ãå ³ ï Ï ³ÝáÕ)**	**262,432.7**	**262,432.7**	**262,432.7**
				1. öáñÓ ³ùÝÝáõÃÕáõÝÝ»ñÇ Í ³é ³ÍáõÃÕáõÝÝ»ñ	262,432.7	262,432.7	262,432.7
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*262,432.7*	*262,432.7*	*262,432.7*
	09			**Î ðÂàôÂÚàôÜ**	**17,872.9**	**17,872.9**	**17,872.9**
		05		**Àë ï Ù ³ Ï ³ñ¹ ³ ÏÝ»ñÇ ã¹ ³ë ³ Ï ³ñ·íáÕ ÏñÃáõÃÕáõÝ**	**17,872.9**	**17,872.9**	**17,872.9**
			02	**Èñ ³ óáõóÇã ÏñÃáõÃÕáõÝ**	**17,872.9**	**17,872.9**	**17,872.9**
				1. Èñ ³ óáõóÇã ÏñÃáõÃÕ ³Ý áõëáõóÙ ³Ý ·íáí å» ï ³ Ï ³Ý å ³ ï í»ñ	17,872.9	17,872.9	17,872.9
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*17,872.9*	*17,872.9*	*17,872.9*
ÐÐ Ñ ³ ï áõÏ ùÝÝã ³ Ï ³Ý Í ³é ³ÍáõÃÕáõÝ					**-**	**-**	**900.0**
	09			**Î ðÂàôÂÚàôÜ**	**-**	**-**	**900.0**
		05		**Àë ï Ù ³ Ï ³ñ¹ ³ ÏÝ»ñÇ ã¹ ³ë ³ Ï ³ñ·íáÕ ÏñÃáõÃÕáõÝ**	**-**	**-**	**900.0**
			02	**Èñ ³ óáõóÇã ÏñÃáõÃÕáõÝ**	**-**	**-**	**900.0**
				1. ì »ñ ³ å ³ ï ñ ³ë ï Ù ³Ý Í ³é ³ÍáõÃÕáõÝÝ»ñ	-	-	900.0
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*-*	*-*	*900.0*

	Բաժին	Խումբ	Դաս	´ÏáõÇ» ï ³ÏÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÏáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2017 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
ÐÐ ï ³ñ³ Íù ³ÏÇÝ Ï ³é³ í ³ñÙ ³Ý ¨ ½ ³ñ· ³óÙ ³Ý Ý ³ Ë ³ñ ³ñáõÃÏáõÝ					**50,445,708.0**	**52,388,320.7**	**47,648,740.6**
	01			**ÀÜ¸Ð²Üàôð ´ÜàôÚÂÆÐ²Üð²ÚÆÜ Ì²è²ÚàôÂÚàôÜÜºð**	**928,871.2**	**928,871.2**	**928,871.2**
		08		**Î ³é³ í ³ñáõÃÏ ³Ý ï ³ñµ»ñ Ù ³ Ï ³ñ¹ ³ ÏÝ»ñÇ ÙÇç¨ Çñ ³ Ï ³Ý ³ó íáÕ ÁÝ¹Ñ ³Ýáõñ µÝáõÏÃÇ ï ñ ³Ýëý»ñ ï Ý»ñ**	**928,871.2**	**928,871.2**	**928,871.2**
			01	**Î ³é³ í ³ñáõÃÏ ³Ý ï ³ñµ»ñ Ù ³ Ï ³ñ¹ ³ ÏÝ»ñÇ ÙÇç¨ Çñ ³ Ï ³Ý ³ó íáÕ ÁÝ¹Ñ ³Ýáõñ µÝáõÏÃÇ ï ñ ³Ýëý»ñ ï Ý»ñ**	**928,871.2**	**928,871.2**	**928,871.2**
				1. ä»ï ³Ï ³Ý ³ç ³ ÏóáõÃÏáõÝ ë ³ÑÙ ³Ý ³Ù»ñÓ Ñ ³Ù ³ÏÝùÝ»ñÇÝ	928,871.2	928,871.2	928,871.2
				ÀÜÂ²òÆÎ Ì²Êêºð	*928,871.2*	*928,871.2*	*928,871.2*
	02			**ä²Þî ä²ÜàôÂÚàôÜ**	**19,890.0**	**8,190.0**	**390.0**
		05		**ä ³ß ï å ³ÝáõÃÏáõÝ (³ÏÉ ¹ ³ë»ñÇÝ ãå ³ ï Ï ³ÝáÕ)**	**19,890.0**	**8,190.0**	**390.0**
			01	**ä ³ß ï å ³ÝáõÃÏáõÝ (³ÏÉ ¹ ³ë»ñÇÝ ãå ³ ï Ï ³ÝáÕ)**	**19,890.0**	**8,190.0**	**390.0**
				1. ²ÏÉÁÝ ï ñ ³Ýù ³ÏÇÝ Í ³é ³ÏáõÃÏ ³Ý ³ å ³ÑáíáõÙ	19,890.0	8,190.0	390.0
				ÀÜÂ²òÆÎ Ì²Êêºð	*19,890.0*	*8,190.0*	*390.0*
	04			**îÜîºê²Î²Ü Ð²ð²´ºðàôÂÚàôÜÜºð**	**23,511,458.7**	**23,081,067.9**	**21,145,894.4**
		05		**îñ³Ýëåáñ ï**	**21,169,926.7**	**21,144,690.2**	**21,145,894.4**
			01	**Ö³Ý³å³ñÑ³ÏÇÝ ï ñ³Ýëåáñ ï**	**13,176,741.7**	**15,759,279.0**	**14,579,509.0**
				1. ²ëÇ³Ï³Ý µ³ÝÏÇ ³ç³ ÏóáõÃÏ³Ùµ Çñ³Ï³Ý³ó íáÕ ù³Õ³ù³ÏÇÝ »ÝÃ³Ï³éáõó í³ ÍùÝ»ñÇ ¨ ù³Õ³ùÇ Ï³ÏáõÝ ½³ñ·³óÙ³Ý Ý»ñ¹ñáõÙ³ÏÇÝ Íñ³·Çñ (ºñ¨ ³Ý Ñ³Ù³ÏÝùÇ Õ»Ï³í³ñÇÝ å» ï áõÃÏ³Ý ÏáÕÙÇó å³ ï íÇñ³Ï í³ Í ÉÇ³½áñáõÃÏáõÝ)	5,686,241.1	4,459,532.2	-
				ÀÜÂ²òÆÎ Ì²Êêºð	*135,147.5*	*35,084.5*	-
				àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Üºð Æ ¶ Ì à ì Ì²Êêºð	*5,551,093.6*	*4,424,447.7*	-
				2. ²ëÇ³Ï³Ý µ³ÝÏÇ ³ç³ ÏóáõÃÏ³Ùµ Çñ³Ï³Ý³ó íáÕ ø³Õ³ù³ÏÇÝ »ÝÃ³Ï³éáõó í³ ÍùÝ»ñÇ ¨ ù³Õ³ùÇ Ï³ÏáõÝ ½³ñ·³óÙ³Ý Ý»ñ¹ñáõÙ³ÏÇÝ »ñÏñáñ¹ Íñ³·Çñ (ºñ¨ ³Ý Ñ³Ù³ÏÝùÇ Õ»Ï³í³ñÇÝ å» ï áõÃÏ³Ý ÏáÕÙÇó å³ ï íÇñ³Ï í³ Í ÉÇ³½áñáõÃÏáõÝ)	4,033,481.0	7,669,707.6	10,805,286.8
				ÀÜÂ²òÆÎ Ì²Êêºð	*79,300.7*	*3,499,935.2*	*6,903,899.1*
				àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Üºð Æ ¶ Ì à ì Ì²Êêºð	*3,954,180.3*	*4,169,772.4*	*3,901,387.7*

Բաժին	Խումբ	Դաս	´ÏáõÇ» ï ³ÏÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÙáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2017 Ã. ã ³ ÷ ³ù ³Ý ³ÏÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ÏÝ»ñÁ
			3. ä» ï ³Ï ³Ý ³ç ³Ï ³óáõÃÙáõÝ ºñ¨ ³Ý ù ³Õ ³ùÇ ÷áÕáóÝ»ñÇ ÁÝÃ ³óÇÏ Ýáñá·Ù ³Ý ¨ × ³ù ³ÉóÙ ³Ý ³ßË ³ ï ³ÝùÝ»ñÇ Çñ ³Ï ³Ý ³óÙ ³Ý Ñ ³Ù ³ñ	3,284,000.0	3,284,000.0	3,284,000.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*3,284,000.0*	*3,284,000.0*	*3,284,000.0*
			4. Ì »ñ ³Ï ³éáõóÙ ³Ý ¨ ½ ³ñ·³óÙ ³Ý »íñáå ³Ï ³Ý µ ³ÝÏÇ ³ç ³ÏóáõÃÙ ³Ùµ Çñ ³Ï ³Ý ³óíáÕ ¶ÙáõÙñáõ ù ³Õ ³ù ³ÙÇÝ × ³Ý ³ å ³ñÑÝ»ñÇ Íñ ³·Çñ	173,019.6	346,039.2	490,222.2
			àâ üÆÜ ²Üê ² Î ²Ü ² Î îÆ ì Ü ºðÆ ¶ Ì à ì Ì ²Êê ºð	*173,019.6*	*346,039.2*	*490,222.2*
		05	**ÊáÕáí ³Ï ³ß ³ñ ³ÙÇÝ ¨ ³ÙÉ ï ñ ³Ýë åáñ ï**	**7,993,185.0**	**5,385,411.2**	**6,566,385.4**
			1. ºñ¨ ³ÝÇ Ù» ï ñáåáÉÇ ï »ÝÇ ³ßË ³ ï ³ÝùÝ»ñÇ Ï ³½Ù ³Ï»ñåÙ ³Ý µÝ ³ · ³ í ³éáõÙ å» ï áõÃÙ ³Ý ÏáÕÙÇó Ñ ³Ù ³ÙÝùÇ Õ»Ï ³ í ³ñÇÝ å ³ ï íÇñ ³Ï í ³Í ÉÇ ³½áñáõÃÙáõÝÝ»ñÇ Çñ ³Ï ³Ý ³óÙ ³Ý ýÇÝ ³Ýë ³ íáñáõÙ	2,738,002.0	2,731,672.1	2,759,182.3
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*2,738,002.0*	*2,731,672.1*	*2,759,182.3*
			2. Ð ³Ù ³ÙÝùÝ»ñÇ µÙáõç»Ý»ñÇÝ Ýå ³ ï ³Ï ³ÙÇÝ Ñ ³ ï Ï ³óáõÙÝ»ñÇª ëáõµí»ÝóÇ ³Ý»ñÇ ï ñ ³Ù ³ ¹ñáõÙ	611,146.6	611,146.6	611,146.6
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*611,146.6*	*611,146.6*	*611,146.6*
			3. Ì »ñ ³Ï ³éáõóÙ ³Ý ¨ ½ ³ñ·³óÙ ³Ý »íñáå ³Ï ³Ý µ ³ÝÏÇ ³ç ³ÏóáõÃÙ ³Ùµ Çñ ³Ï ³Ý ³óíáÕ ºñ¨ ³ÝÇ Ù» ï ñáåáÉÇ ï »ÝÇ í»ñ ³Ï ³éáõóÙ ³Ý »ñÏñáñ¹ Íñ ³·Çñ (ºñ¨ ³Ý Ñ ³Ù ³ÙÝùÇ Õ»Ï ³ í ³ñÇÝ å» ï áõÃÙ ³Ý ÏáÕÙÇó å ³ ï íÇñ ³Ï í ³Í ÉÇ ³½áñáõÃÙáõÝ)	328,398.9	-	-
			àâ üÆÜ ²Üê ² Î ²Ü ² Î îÆ ì Ü ºðÆ ¶ Ì à ì Ì ²Êê ºð	*328,398.9*	-	-
			4. º íñáå ³Ï ³Ý Ý»ñ¹ñáõÙ ³ÙÇÝ µ ³ÝÏÇ ³ç ³ÏóáõÃÙ ³Ùµ Çñ ³Ï ³Ý ³óíáÕ ºñ¨ ³ÝÇ Ù» ï ñáåáÉÇ ï »ÝÇ í»ñ ³Ï ³éáõóÙ ³Ý »ñÏñáñ¹ Íñ ³·Çñ (ºñ¨ ³Ý Ñ ³Ù ³ÙÝùÇ Õ»Ï ³ í ³ñÇÝ å» ï áõÃÙ ³Ý ÏáÕÙÇó å ³ ï íÇñ ³Ï í ³Í ÉÇ ³½áñáõÃÙáõÝ)	1,883,414.5	-	-
			àâ üÆÜ ²Üê ² Î ²Ü ² Î îÆ ì Ü ºðÆ ¶ Ì à ì Ì ²Êê ºð	*1,883,414.5*	-	-
			5. º íñáå ³Ï ³Ý ÙÇáõÃÙ ³Ý Ñ ³ñ¨ ³ÝáõÃÙ ³Ý Ý»ñ¹ñáõÙ ³ÙÇÝ Íñ ³·ñÇ ³ç ³ÏóáõÃÙ ³Ùµ Çñ ³Ï ³Ý ³óíáÕ ºñ¨ ³ÝÇ Ù» ï ñáåáÉÇ ï »ÝÇ í»ñ ³Ï ³éáõóÙ ³Ý »ñÏñáñ¹ ¹ñ ³Ù ³ßÝáñÑ ³ÙÇÝ Íñ ³·Çñ (ºñ¨ ³Ý Ñ ³Ù ³ÙÝùÇ Õ»Ï ³ í ³ñÇÝ å» ï áõÃÙ ³Ý ÏáÕÙÇó å ³ ï íÇñ ³Ï í ³Í ÉÇ ³½áñáõÃÙáõÝ)	1,543,094.5	-	-
			àâ üÆÜ ²Üê ² Î ²Ü ² Î îÆ ì Ü ºðÆ ¶ Ì à ì Ì ²Êê ºð	*1,543,094.5*	-	-
			6. E5P ýáÝ¹Ç ³ç ³ÏóáõÃÙ ³Ùµ Çñ ³Ï ³Ý ³óíáÕ ºñ¨ ³ÝÇ Ù» ï ñáåáÉÇ ï »ÝÇ í»ñ ³Ï ³éáõóÙ ³Ý »ññáñ¹ ¹ñ ³Ù ³ßÝáñÑ ³ÙÇÝ Íñ ³·Çñ (ºñ¨ ³Ý Ñ ³Ù ³ÙÝùÇ Õ»Ï ³ í ³ñÇÝ å» ï áõÃÙ ³Ý ÏáÕÙÇó å ³ ï íÇñ ³Ï í ³Í ÉÇ ³½áñáõÃÙáõÝ)	312,396.5	312,396.5	312,396.5

Բաժին	Խումբ	Դաս	´ áõç» ï ³ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÙáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2017 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
			àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Ü ºðÆ ¶Ì à ì Ì²Êê ºð	*312,396.5*	*312,396.5*	*312,396.5*
			7. ì »ñ ³ Ï ³éáõóÙ ³Ý ¨ ½³ñ· ³óÙ ³Ý » íñáå ³ Ï ³Ý µ ³ÝÏÇ ³ç ³ ÏóáõÃÙ ³Ùµ Çñ ³ Ï ³Ý ³ó í áÕ ºñ¨ ³ÝÇ Ù» ï ñáå áÉÇ ï »ÝÇ í »ñ ³ Ï ³éáõóÙ ³Ý »ññáñ¹ Íñ ³ ·Çñ (ºñ¨ ³Ý Ñ ³Ù ³ÙÝùÇ Õ» Ï ³ í ³ñÇÝ å» ï áõÃÙ ³Ý ÏáÕÙÇó å ³ ï íÇñ ³ Ï í ³ Í ÉÇ ³½áñáõÃÙáõÝ)	288,366.0	865,098.0	1,441,830.0
			àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Ü ºðÆ ¶Ì à ì Ì²Êê ºð	*288,366.0*	*865,098.0*	*1,441,830.0*
			8. º íñáå ³ Ï ³Ý Ý»ñ¹ñáõÙ ³ÙÇÝ µ ³ÝÏÇ ³ç ³ ÏóáõÃÙ ³Ùµ Çñ ³ Ï ³Ý ³ó í áÕ º ñ¨ ³ÝÇ Ù» ï ñáå áÉÇ ï »ÝÇ í »ñ ³ Ï ³éáõóÙ ³Ý »ññáñ¹ Íñ ³ ·Çñ (º ñ¨ ³Ý Ñ ³Ù ³ÙÝùÇ Õ» Ï ³ í ³ñÇÝ å» ï áõÃÙ ³Ý ÏáÕÙÇó å ³ ï íÇñ ³ Ï í ³ Í ÉÇ ³½áñáõÃÙáõÝ)	288,366.0	865,098.0	1,441,830.0
			àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Ü ºðÆ ¶Ì à ì Ì²Êê ºð	*288,366.0*	*865,098.0*	*1,441,830.0*
	09		**î Ý ï »ë ³ Ï ³Ý Ñ ³ñ ³ µ»ñáõÃÙáõÝÝ»ñ (³ÙÉ ¹ ³ë»ñÇÝ ãå ³ ï Ï ³ÝáÕ)**	**2,341,532.0**	**1,936,377.7**	**-**
		01	**î Ý ï »ë ³ Ï ³Ý Ñ ³ñ ³ µ»ñáõÃÙáõÝÝ»ñ (³ÙÉ ¹ ³ë»ñÇÝ ãå ³ ï Ï ³ÝáÕ)**	**2,341,532.0**	**1,936,377.7**	**-**
			1. º íñáå ³ Ï ³Ý ÙÇáõÃÙ ³Ý ³ç ³ ÏóáõÃÙ ³Ùµ Çñ ³ Ï ³Ý ³ó í áÕ Ð ³Ù ³ë ï ³ÝÇ ï ³ñ ³ Íù ³ÙÇÝ ½³ñ· ³óÙ ³Ý ¹ñ ³Ù ³ßÝáñÑ ³ÙÇÝ Íñ ³ ·Çñ	2,341,532.0	1,936,377.7	-
			ÀÜÂ²òÆÎ Ì²Êê ºð	*2,341,532.0*	*1,936,377.7*	-
05			**Þõæ²Î² ØÆæ²Ì²ÚðÆ ä²Þî ä²ÜàôÂÚàôÜ**	**1,080,960.6**	**2,025,242.5**	**3,079,748.8**
	01		**²Õµ ³Ñ ³ÝáõÙ**	**1,080,960.6**	**2,025,242.5**	**3,079,748.8**
		01	**²Õµ ³Ñ ³ÝáõÙ**	**1,080,960.6**	**2,025,242.5**	**3,079,748.8**
			1. ì »ñ ³ Ï ³éáõóÙ ³Ý ¨ ½³ñ· ³óÙ ³Ý » íñáå ³ Ï ³Ý µ ³ÝÏÇ ³ç ³ ÏóáõÃÙ ³Ùµ Çñ ³ Ï ³Ý ³ó í áÕ Îá ï ³ÙÇ ¨ ¶»Õ ³ñùáõÝÇùÇ Ù ³ñ½»ñÇ Ïáß ï Ã ³ ÷áÝÝ»ñÇ í »ñ ³Ùß ³ ÏÙ ³Ý Íñ ³ ·Çñ	309,773.8	519,058.8	865,098.0
			àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Ü ºðÆ ¶Ì à ì Ì²Êê ºð	*309,773.8*	*519,058.8*	*865,098.0*
			2. ì »ñ ³ Ï ³éáõóÙ ³Ý ¨ ½³ñ· ³óÙ ³Ý » íñáå ³ Ï ³Ý µ ³ÝÏÇ ³ç ³ ÏóáõÃÙ ³Ùµ Çñ ³ Ï ³Ý ³ó í áÕ Îá ï ³ÙÇ Ù ³ñ½Ç Ïáß ï Ã ³ ÷áÝÝ»ñÇ Ï ³é ³ í ³ñÙ ³Ý ¹ñ ³Ù ³ßÝáñÑ ³ÙÇÝ Íñ ³ ·Çñ	309,801.2	929,451.7	1,153,464.0
			àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Ü ºðÆ ¶Ì à ì Ì²Êê ºð	*309,801.2*	*929,451.7*	*1,153,464.0*
			3. ì »ñ ³ Ï ³éáõóÙ ³Ý ¨ ½³ñ· ³óÙ ³Ý » íñáå ³ Ï ³Ý µ ³ÝÏÇ ³ç ³ ÏóáõÃÙ ³Ùµ Çñ ³ Ï ³Ý ³ó í áÕ º ñ¨ ³ÝÇ Ïáß ï Ã ³ ÷áÝÝ»ñÇ Íñ ³ ·Çñ	230,692.8	288,366.0	530,593.4
			àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Ü ºðÆ ¶Ì à ì Ì²Êê ºð	*230,692.8*	*288,366.0*	*530,593.4*
			4. º íñáå ³ Ï ³Ý Ý»ñ¹ñáõÙ ³ÙÇÝ µ ³ÝÏÇ ³ç ³ ÏóáõÃÙ ³Ùµ Çñ ³ Ï ³Ý ³ó í áÕ º ñ¨ ³ÝÇ Ïáß ï Ã ³ ÷áÝÝ»ñÇ Íñ ³ ·Çñ (I ÷áõÉ)	230,692.8	288,366.0	530,593.4

Բաժին	Խումբ	Դաս	´ÏáõÇ» ï ³ÏÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÏáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2017 Ã. ã³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2018 Ã. ã³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
				àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶Ìàì Ì²Êêºð	*230,692.8*	*288,366.0*	*530,593.4*
	06			**´Ü²Î²ð²Ü²ÚÆÜ ÞÆÜ²ð²ðàôÂÚàôÜ º ì ÎàØàôÜ²È Ì²è²ÚàôÂÚàôÜÜºð**	**7,173,886.2**	**7,674,720.4**	**2,762,261.3**
		03		**æñ³Ù³ ï ³Ï³ñ³ñáõÙ**	**4,469,298.1**	**4,941,295.7**	**-**
			01	**æñ³Ù³ ï ³Ï³ñ³ñáõÙ**	**4,469,298.1**	**4,941,295.7**	**-**
				1. º íñáå³Ï³Ý ÙÇáõÃÛ³Ý Ñ³ñ¨ ³ÝáõÃÛ³Ý Ý»ñ¹ñáõÙ³ÛÇÝ Íñ³·ñÇ ³ç³ ÏóáõÃÛ³Ùµ Çñ³Ï³Ý³óíáÕ º ñ¨ ³ÝÇ çñ³Ù³ ï ³Ï³ñ³ñÙ³Ý µ³ñ»É³ íÙ³Ý ¹ñ³Ù³ßÝáñÑ³ÛÇÝ Íñ³·Çñ (º ñ¨ ³Ý Ñ³Ù³ÛÝùÇ Õ»Ï³í³ñÇÝ å»ï áõÃÛ³Ý ÏáÕÙÇó å³ ï íÇñ³Ï í³Í ÉÇ³½áñáõÃÛáõÝ)	1,543,680.8	1,543,680.8	-
				àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶Ìàì Ì²Êêºð	*1,543,680.8*	*1,543,680.8*	-
				2. ì»ñ³Ï³éáõÙ³Ý ¨ ½³ñ·³óÙ³Ý »íñáå³Ï³Ý µ³ÝÏÇ ³ç³ ÏóáõÃÛ³Ùµ Çñ³Ï³Ý³óíáÕ º ñ¨ ³ÝÇ çñ³Ù³ ï ³Ï³ñ³ñÙ³Ý µ³ñ»É³ íÙ³Ý Íñ³·Çñ (º ñ¨ ³Ý Ñ³Ù³ÛÝùÇ Õ»Ï³í³ñÇÝ å»ï áõÃÛ³Ý ÏáÕÙÇó å³ ï íÇñ³Ï í³Í ÉÇ³½áñáõÃÛáõÝ)	1,197,526.3	1,835,392.0	-
				àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶Ìàì Ì²Êêºð	*1,197,526.3*	*1,835,392.0*	-
				3. º íñáå³Ï³Ý Ý»ñ¹ñáõÙ³ÛÇÝ µ³ÝÏÇ ³ç³ ÏóáõÃÛ³Ùµ Çñ³Ï³Ý³óíáÕ º ñ¨ ³ÝÇ çñ³Ù³ ï ³Ï³ñ³ñÙ³Ý µ³ñ»É³ íÙ³Ý Íñ³·Çñ (º ñ¨ ³Ý Ñ³Ù³ÛÝùÇ Õ»Ï³í³ñÇÝ å»ï áõÃÛ³Ý ÏáÕÙÇó å³ ï íÇñ³Ï í³Í ÉÇ³½áñáõÃÛáõÝ)	1,607,698.1	1,441,830.0	-
				àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶Ìàì Ì²Êêºð	*1,607,698.1*	*1,441,830.0*	-
				4. ì»ñ³Ï³éáõÙ³Ý ¨ ½³ñ·³óÙ³Ý »íñáå³Ï³Ý µ³ÝÏÇ ³ç³ ÏóáõÃÛ³Ùµ Çñ³Ï³Ý³óíáÕ º ñ¨ ³ÝÇ çñ³Ù³ ï ³Ï³ñ³ñÙ³Ý µ³ñ»É³ íÙ³Ý ¹ñ³Ù³ßÝáñÑ³ÛÇÝ Íñ³·Çñ (º ñ¨ ³Ý Ñ³Ù³ÛÝùÇ Õ»Ï³í³ñÇÝ å»ï áõÃÛ³Ý ÏáÕÙÇó å³ ï íÇñ³Ï í³Í ÉÇ³½áñáõÃÛáõÝ)	120,392.9	120,392.9	-
				ÀÜÂ²òÆÎ Ì²Êêºð	-	-	-
				àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶Ìàì Ì²Êêºð	*120,392.9*	*120,392.9*	-
		04		**öáÕáóÝ»ñÇ Éáõë³ íáñáõÙ**	**2,704,588.1**	**2,733,424.7**	**2,762,261.3**
			01	**öáÕáóÝ»ñÇ Éáõë³ íáñáõÙ**	**2,704,588.1**	**2,733,424.7**	**2,762,261.3**
				1. ä»ï³Ï³Ý ³ç³Ï³óáõÃÛáõÝ º ñ¨ ³Ý ù³Õ³ùÇ ³ñ ï ³ùÇÝ Éáõë³ íáñáõÃÛ³Ý ó³ÝóÇ ß³Ñ³·áñÍÙ³Ý ¨ å³Ñå³ÝÙ³Ý ³ßË³ï³ÝùÝ»ñÇ Çñ³Ï³Ý³óÙ³Ý Ñ³Ù³ñ	2,272,039.1	2,272,039.1	2,272,039.1
				ÀÜÂ²òÆÎ Ì²Êêºð	*2,272,039.1*	*2,272,039.1*	*2,272,039.1*
				2. ì»ñ³Ï³éáõÙ³Ý ¨ ½³ñ·³óÙ³Ý »íñáå³Ï³Ý µ³ÝÏÇ ³ç³ ÏóáõÃÛ³Ùµ Çñ³Ï³Ý³óíáÕ <<º ñ¨ ³ÝÇ ù³Õ³ù³ÛÇÝ Éáõë³ íáñáõÃÛ³Ý>> Íñ³·Çñ	432,549.0	461,385.6	490,222.2

Բաժին	Խումբ	Դաս	´ áõç» ï ³ÍÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2017 Ã. ã ³ ÷ ³ù ³Ý ³ÏÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ÏÝ»ñÁ
			àâ üÆÜ ²Üê ²Î ²Ü ²Î îÆ ì Ü ºðÆ ¶ Ì à ì Ì ²Êê ºð	*432,549.0*	*461,385.6*	*490,222.2*
	08		**Ð ²Ü ¶Æê î , ØÞ ² Î àôÚÂ º ì Î ðà Ü**	**1,385,538.1**	**1,385,538.1**	**1,385,538.1**
		02	**Øß ³ ÏáõÃ ³ÍÇÝ Í ³é ³ÍáõÃÍáõÝÝ»ñ**	**1,385,538.1**	**1,385,538.1**	**1,385,538.1**
			02 **Â ³Ý· ³ñ ³ÝÝ»ñ ¨ óáõó ³ëñ ³ÑÝ»ñ**	**243,153.6**	**243,153.6**	**243,153.6**
			1. Ð ³Í ³ë ï ³ÝÇ Ð ³Ýñ ³ å» ï áõÃÍ ³Ý Ñ ³Ù ³ÍÝù ³ÍÇÝ µÍáõç»Ý»ñÇÝ ëáõµí»ÝóÇ ³Ý»ñÇ ï ñ ³Ù ³ ¹ñáõÙ	243,153.6	243,153.6	243,153.6
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*243,153.6*	*243,153.6*	*243,153.6*
			04 **²ÍÉ Ùß ³ ÏáõÃ ³ÍÇÝ Ï ³½Ù ³ Ï»ñ åáõÃÍáõÝÝ»ñ**	**780,328.1**	**780,328.1**	**780,328.1**
			1. ²ñËÇí ³ÍÇÝ Í ³é ³ÍáõÃÍáõÝÝ»ñ	528,256.7	528,256.7	528,256.7
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*528,256.7*	*528,256.7*	*528,256.7*
			2. Ð ³Í ³ë ï ³ÝÇ Ð ³Ýñ ³ å» ï áõÃÍ ³Ý Ñ ³Ù ³ÍÝù ³ÍÇÝ µÍáõç»Ý»ñÇÝ ëáõµí»ÝóÇ ³Ý»ñÇ ï ñ ³Ù ³ ¹ñáõÙ	252,071.4	252,071.4	252,071.4
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*252,071.4*	*252,071.4*	*252,071.4*
			05 **²ñí»ë ï**	**362,056.4**	**362,056.4**	**362,056.4**
			1. Ð ³Í ³ë ï ³ÝÇ Ð ³Ýñ ³ å» ï áõÃÍ ³Ý Ñ ³Ù ³ÍÝù ³ÍÇÝ µÍáõç»Ý»ñÇÝ ëáõµí»ÝóÇ ³Ý»ñÇ ï ñ ³Ù ³ ¹ñáõÙ	362,056.4	362,056.4	362,056.4
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*362,056.4*	*362,056.4*	*362,056.4*
	09		**Î ðÂàôÂÚàôÜ**	**16,345,103.2**	**17,284,690.6**	**18,346,036.8**
		01	**Ü ³Ë ³ ¹ åñáó ³ Ï ³Ý ¨ ï ³ññ ³ Ï ³Ý ÁÝ ¹Ñ ³Ýáõñ ÏñÃáõÃÍáõÝ**	**8,633.6**	**8,633.6**	**8,633.6**
			01 **Ü ³Ë ³ ¹ åñáó ³ Ï ³Ý ÏñÃáõÃÍáõÝ**	**8,633.6**	**8,633.6**	**8,633.6**
			1. Ü ³Ë ³ ¹ åñáó ³ Ï ³Ý ÏñÃáõÃÍ ³Ý ·Íáí å» ï áõÃÍ ³Ý ÏáÕÙÇó Ñ ³Ù ³ÍÝùÇ Õ»Ï ³ í ³ñÇÝ å ³ ï íÇñ ³ Ï í ³ ÉÇ ³½áñáõÃÍáõÝÝ»ñÇ Çñ ³ Ï ³Ý ³ óÙ ³Ý ýÇÝ ³Ýë ³ íáñáõÙ	8,633.6	8,633.6	8,633.6
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*8,633.6*	*8,633.6*	*8,633.6*
		02	**ØÇçÝ ³ Ï ³ñ· ÁÝ ¹Ñ ³Ýáõñ ÏñÃáõÃÍáõÝ**	**16,186,925.7**	**17,133,573.1**	**18,194,919.3**
			01 **ÐÇÙÝ ³ Ï ³Ý ÁÝ ¹Ñ ³Ýáõñ ÏñÃáõÃÍáõÝ**	**16,186,925.7**	**17,133,573.1**	**18,194,919.3**

Բաժին	Խումբ	Դաս	´ïáõç» ï ³ïÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃïáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2017 Ã. ã³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2018 Ã. ã³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
			1. Ð ³Ýñ ³ ÏñÃ ³ Ï ³Ý áõëáõóÙ ³Ý · Íáí å» ï áõÃï ³Ý ÏáÕÙÇó Ñ ³Ù ³ïÝùÇ Õ»Ï ³ í ³ñÇÝ å ³ ï íÇñ ³ Ï í ³ Í ÉÇ ³½áñáõÃïáõÝÝ»ñÇ Çñ ³ Ï ³Ý ³óÙ ³Ý ýÇÝ ³Ýë ³ íáñáõÙ	14,378,067.6	15,723,202.7	17,748,569.7
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*14,378,067.6*	*15,723,202.7*	*17,748,569.7*
			2. Ð ³ ïáõÏ ÏñÃáõÃï ³Ý · Íáí å» ï áõÃï ³Ý ÏáÕÙÇó Ñ ³Ù ³ïÝùÇ Õ»Ï ³ í ³ñÇÝ å ³ ï íÇñ ³ Ï í ³ Í ÉÇ ³½áñáõÃïáõÝÝ»ñÇ Çñ ³ Ï ³Ý ³óÙ ³Ý ýÇÝ ³Ýë ³ íáñáõÙ	412,576.0	413,783.5	414,387.2
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*412,576.0*	*413,783.5*	*414,387.2*
			3. Ü»ñ ³é ³ Ï ³Ý ÏñÃáõÃï ³Ý · Íáí å» ï áõÃï ³Ý ÏáÕÙÇó Ñ ³Ù ³ïÝùÇ Õ»Ï ³ í ³ñÇÝ å ³ ï íÇñ ³ Ï í ³ Í ÉÇ ³½áñáõÃïáõÝÝ»ñÇ Çñ ³ Ï ³Ý ³óÙ ³Ý ýÇÝ ³Ýë ³ íáñáõÙ	1,364,701.1	964,624.5	-
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*1,364,701.1*	*964,624.5*	-
			4. º ñ»Ïáï ³Ý áõëáõóÙ ³Ý · Íáí å» ï áõÃï ³Ý ÏáÕÙÇó Ñ ³Ù ³ïÝùÇ Õ»Ï ³ í ³ñÇÝ å ³ ï íÇñ ³ Ï í ³ Í ÉÇ ³½áñáõÃïáõÝÝ»ñÇ Çñ ³ Ï ³Ý ³óÙ ³Ý ýÇÝ ³Ýë ³ íáñáõÙ	31,581.0	31,962.4	31,962.4
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*31,581.0*	*31,962.4*	*31,962.4*
	05		**Àë ï Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇ ã¹ ³ë ³ Ï ³ ñ· íáÕ ÏñÃáõÃïáõÝ**	**134,239.0**	**127,880.7**	**127,880.7**
		01	**²ñ ï ³ ¹ åñáó ³ Ï ³Ý ¹ ³ë ï Ç ³ñ ³ ÏáõÃïáõÝ**	**64,658.0**	**64,658.0**	**64,658.0**
			1. Ð ³ï ³ë ï ³ÝÇ Ð ³Ýñ ³ å» ï áõÃï ³Ý Ñ ³Ù ³ïÝù ³ïÇÝ µïáõç»Ý»ñÇÝ ëáõµí »ÝóÇ ³Ý»ñÇ ï ñ ³Ù ³ ¹ñáõÙ	56,677.8	56,677.8	56,677.8
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*56,677.8*	*56,677.8*	*56,677.8*
			2. §Ð ³ Ïáµ Îáçáï ³Ý¦ ÏñÃ ³Ñ ³Ù ³ÉÇñ¦ ä à ² Î-áõÙ ³ñ ï ³ ¹ åñáó ³ Ï ³Ý ¹ ³ë ï Ç ³ñ ³ ÏáõÃï ³Ý Ï ³½Ù ³ Ï»ñåÙ ³Ý Ýå ³ ï ³ Ïáí å» ï áõÃï ³Ý ÏáÕÙÇó Ñ ³Ù ³ïÝùÇ Õ»Ï ³ í ³ñÇÝ å ³ ï íÇñ ³ Ï í ³ Í ÉÇ ³½áñáõÃïáõÝÝ»ñÇ Çñ ³ Ï ³Ý ³óÙ ³Ý ýÇÝ ³Ýë ³ íáñáõÙ	7,980.2	7,980.2	7,980.2
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*7,980.2*	*7,980.2*	*7,980.2*
		02	**Èñ ³ óáõóÇã ÏñÃáõÃïáõÝ**	**69,581.0**	**63,222.7**	**63,222.7**
			1. Ì »ñ ³ å ³ ï ñ ³ë ï Ù ³Ý Í ³é ³ïáõÃïáõÝÝ»ñ	69,581.0	63,222.7	63,222.7
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*69,581.0*	*63,222.7*	*63,222.7*
	06		**ÎñÃáõÃï ³ÝÁ ï ñ ³Ù ³ ¹ñíáÕ ÙÅ ³Ý¹ ³ Ï Í ³é ³ïáõÃïáõÝÝ»ñ**	**15,304.9**	**14,603.2**	**14,603.2**
		01	**ÎñÃáõÃï ³ÝÁ ï ñ ³Ù ³ ¹ñíáÕ ÙÅ ³Ý¹ ³ Ï Í ³é ³ïáõÃïáõÝÝ»ñ**	**15,304.9**	**14,603.2**	**14,603.2**
			1. êáõÇ ³É ³ å»ë ³Ý ³ å ³Ñáí ³ß ³ Ï»ñ ï Ý»ñÇÝ ³Ýí× ³ñ ¹ ³ë ³ · ñù»ñáí ³ å ³ÑáíÙ ³Ý · Íáí å» ï áõÃï ³Ý ÏáÕÙÇó Ñ ³Ù ³ïÝùÇ Õ»Ï ³ í ³ñÇÝ å ³ ï íÇñ ³ Ï í ³ Í ÉÇ ³½áñáõÃïáõÝÝ»ñÇ Çñ ³ Ï ³Ý ³óÙ ³Ý ýÇÝ ³Ýë ³ íáñáõÙ	701.7	-	-

	Բաժին	Խումբ	Դաս	´ÏáõÇ» ï³ÏÇÝ í³Ëë»ñÇ ·áñÍ³é³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý µ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹³ë»ñÇ ¨ áõÕÕáõÃÏáõÝÝ»ñÇ ³Ýí³ÝáõÙÝ»ñÁ	2017 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2018 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2019 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ
				ÀÜÂ²òÆÎ Ì²Êê°ð	*701.7*	-	-
				2. ²ï»ëï³íáñÙ³ÝÙÇçáóáí áñ³Ï³íáñáõÙëï³ó³Í áõëáõóÇãÝ»ñÇÝ Ñ³í»É³í×³ñÝ»ñÇ ïñ³Ù³¹ñÙ³Ý ·Íáí å»ïáõÃÏ³ÝÏáÕÙÇó Ñ³Ù³ÏÝùÇ Õ»Ï³í³ñÇÝ å³ïíÇñ³Ïí³ÍÉÇ³½áñáõÃÏáõÝÝ»ñÇ Çñ³Ï³Ý³óÙ³Ý ýÇÝ³Ýë³íáñáõÙ	14,603.2	14,603.2	14,603.2
				ÀÜÂ²òÆÎ Ì²Êê°ð	*14,603.2*	*14,603.2*	*14,603.2*
ÐÐ ³éáÕç³å³ÑáõÃÏ³Ý Ý³Ë³ñ³ñáõÃÏáõÝ					**83,468,870.7**	**81,672,732.5**	**80,384,505.5**
	02			**ä²ÞÎä²ÜàôÂÚàôÜ**	**435.0**	**-**	**-**
		05		**ä³ßï å³ÝáõÃÏáõÝ (³ÍÉ¹³ë»ñÇÝ ãå³ïÏ³ÝáÕ)**	**435.0**	**-**	**-**
			01	**ä³ßï å³ÝáõÃÏáõÝ (³ÍÉ¹³ë»ñÇÝ ãå³ïÏ³ÝáÕ)**	**435.0**	**-**	**-**
				1. ²ÏÉÁÝ ïñ³Ýù³ÏÇÝ í³é³ÏáõÃÏ³Ý³å³ÑáíáõÙ	435.0	-	-
				ÀÜÂ²òÆÎ Ì²Êê°ð	*435.0*	-	-
	07			**²èàÔæ²ä²ÐàôÂÚàôÜ**	**83,405,207.9**	**81,609,504.7**	**80,321,277.7**
		01		**´ÅßÏ³Ï³Ý³åñ³ÝùÝ»ñ, ë³ñù»ñ ¨ë³ñù³íáñáõÙÝ»ñ**	**2,701,372.5**	**2,842,372.5**	**2,842,372.5**
			01	**¸»Õ³·áñÍ³Ï³Ý³åñ³ÝùÝ»ñ**	**2,701,372.5**	**2,842,372.5**	**2,842,372.5**
				1. ¸»ÕáñÏ³ÏùÇ ïñ³Ù³¹ñáõÙ³ÙµáõÉ³ïáñ - åáÉÇÏÉÇÝÇÏ³Ï³Ý, ÑÇí³Ý¹³Ýáó³ÏÇÝ µáõÅû·ÝáõÃÏáõÝë ï³óáÕÝ»ñÇÝ ¨Ñ³ïáõÏ ËÙµ»ñáõÙ ÁÝ¹·ñÏí³Í ýÇ½ÇÏ³Ï³Ý³ÝÓ³Ýó	2,701,372.5	2,842,372.5	2,842,372.5
				ÀÜÂ²òÆÎ Ì²Êê°ð	*2,701,372.5*	*2,842,372.5*	*2,842,372.5*
		02		**²ñï³ÑÇí³Ý¹³Ýáó³ÏÇÝ í³é³ÏáõÃÏáõÝÝ»ñ**	**27,538,926.9**	**27,538,926.9**	**27,538,926.9**
			01	**ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ µÅßÏ³Ï³Ý í³é³ÏáõÃÏáõÝÝ»ñ**	**11,159,265.2**	**11,159,265.2**	**11,159,265.2**
				1. ´Ý³ÏãáõÃÏ³Ý³éáÕçáõÃÏ³Ý³é³çÝ³ÏÇÝ å³Ñå³ÝÙ³Ý í³é³ÏáõÃÏáõÝÝ»ñ	11,159,265.2	11,159,265.2	11,159,265.2
				ÀÜÂ²òÆÎ Ì²Êê°ð	*11,159,265.2*	*11,159,265.2*	*11,159,265.2*
			02	**Ø³ëÝ³·Çï³óí³Í µÅßÏ³Ï³Ý í³é³ÏáõÃÏáõÝÝ»ñ**	**8,425,468.3**	**8,425,468.3**	**8,425,468.3**
				1. Øï³íáñ, Ñá·»Ï³Ý, ÉëáÕ³Ï³Ý, ýÇ½ÇÏ³Ï³Ý, ß³ñÅáÕ³Ï³Ý ¨ ³ÏÉ½³ñ·³óÙ³Ý Ë³Ý·³ñáõÙÝ»ñáí»ñ»Ë³Ý»ñÇ ·Ý³Ñ³ïÙ³Ý ¨ í»ñ³Ï³Ý·ÝáÕ³Í³Ý µáõÅÙ³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	258,863.8	258,863.8	258,863.8
				ÀÜÂ²òÆÎ Ì²Êê°ð	*258,863.8*	*258,863.8*	*258,863.8*

Բաժին	խումբ	դաս	´ÍáõÇ» ï ³ÍÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é³ Ï ³Ý ¹ ³ë³ Ï ³ñ·Ù³Ý µ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÍáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2017 Ã. ã³ ÷ ³ù³Ý³ ÏÝ»ñÁ	2018 Ã. ã³ ÷ ³ù³Ý³ ÏÝ»ñÁ	2019 Ã. ã³ ÷ ³ù³Ý³ ÏÝ»ñÁ
			2. Ð»Ùá¹Ç³ÉÇ½Ç ³ÝóÏ³óÙ³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	1,980,049.5	1,980,049.5	1,980,049.5
			ÀÜÂ²òÆÎ Ì²Êê°ð	*1,980,049.5*	*1,980,049.5*	*1,980,049.5*
			3. Ø³ÝÏ³µ³ñÓ³·ÇÝ»ÏáÉá·Ç³Ï³Ý µÅßÏ³Ï³Ý û·ÝáõÃÍ³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	1,626,360.0	1,626,360.0	1,626,360.0
			ÀÜÂ²òÆÎ Ì²Êê°ð	*1,626,360.0*	*1,626,360.0*	*1,626,360.0*
			4. ØÆ² ì/ÒÆ²Ð-Ç Ï³ÝË³ñ·»ÉÙ³Ý ¨ µáõÅû·ÝáõÃÍ³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	284,400.5	284,400.5	284,400.5
			ÀÜÂ²òÆÎ Ì²Êê°ð	*284,400.5*	*284,400.5*	*284,400.5*
			5. Ü»Õ Ù³ëÝ³·Ç ï³óí³Í µÅßÏ³Ï³Ý û·ÝáõÃÍ³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	4,096,974.5	4,096,974.5	4,096,974.5
			ÀÜÂ²òÆÎ Ì²Êê°ð	*4,096,974.5*	*4,096,974.5*	*4,096,974.5*
			6. Þ³ñáõÝ³Ï³Ï³Ý ÑëÏáÕáõÃÍáõÝ å³Ñ³ÝçáÕ ¨ ³é³ÝÓÇÝ ÑÇí³Ý¹áõÃÍáõÝÝ»ñÇ µáõÅÙ³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	133,000.0	133,000.0	133,000.0
			ÀÜÂ²òÆÎ Ì²Êê°ð	*133,000.0*	*133,000.0*	*133,000.0*
			7. ²Ýó³ÝÏ³ÉÇ ÑÕÇáõÃÍáõÝÝ»ñÇ Ï³ÝË³ñ·»ÉÙ³Ý Ýå³ï³ÏáíÑ³Ï³µ»ÕÙÝ³íáñÇã Å³Ù³Ý³Ï³ÏÇó ÙÇçáóÝ»ñÇ Ù³ï ã»ÉÇáõÃÍ³Ý ³å³ÑáíáõÙ	45,820.0	45,820.0	45,820.0
			ÀÜÂ²òÆÎ Ì²Êê°ð	*45,820.0*	*45,820.0*	*45,820.0*
		03	**ê ï áÙ³ ï áÉá·Ç³Ï³Ý Í³é³ÍáõÃÍáõÝÝ»ñ**	**892,992.9**	**892,992.9**	**892,992.9**
			1. ê ï áÙ³ ï áÉá·Ç³Ï³Ý µÅßÏ³Ï³Ý û·ÝáõÃÍ³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	805,276.5	805,276.5	805,276.5
			ÀÜÂ²òÆÎ Ì²Êê°ð	*805,276.5*	*805,276.5*	*805,276.5*
			2. °ñ»Ë³Ý»ñÇ ë ï áÙ³ ï áÉá·Ç³Ï³Ý ³é³çÝ³ÍÇÝ Ï³ÝË³ñ·»ÉÙ³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	87,716.4	87,716.4	87,716.4
			ÀÜÂ²òÆÎ Ì²Êê°ð	*87,716.4*	*87,716.4*	*87,716.4*
		04	**ä³ñ³µÅßÏ³Ï³Ý Í³é³ÍáõÃÍáõÝÝ»ñ**	**7,061,200.5**	**7,061,200.5**	**7,061,200.5**
			1. Þï³å µÅßÏ³Ï³Ý û·ÝáõÃÍ³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	3,292,269.6	3,292,269.6	3,292,269.6
			ÀÜÂ²òÆÎ Ì²Êê°ð	*3,292,269.6*	*3,292,269.6*	*3,292,269.6*
			2. È³µáñ³ï áñ-·áñÍÇù³ÍÇÝ ³Ë ï áñáßÇã Ñ» ï ³½á ï áõÃÍáõÝÝ»ñ	3,202,028.0	3,202,028.0	3,202,028.0
			ÀÜÂ²òÆÎ Ì²Êê°ð	*3,202,028.0*	*3,202,028.0*	*3,202,028.0*

Բաժին	խումբ	դաս	´ÍáõÇ» ï ³ÍÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÍáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2017 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
				3. ¼áñ ³ ÏáãÇ ³ÍÇÝ ¨ Ý ³ Ë ³½áñ ³ ÏáãÇ ³ÍÇÝ ï ³ñÇùÇ ³ÝÓ ³Ýó ÷áñÓ ³ùÝÝáõÃÍ ³Ý ¨ µÅßÏ ³ Ï ³Ý û·ÝáõÃÍ ³Ý Í ³é ³ÍáõÃÍáõÝÝ»ñ	566,902.9	566,902.9	566,902.9
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*566,902.9*	*566,902.9*	*566,902.9*
		03		**ÐÇí ³Ý¹ ³Ýáó ³ÍÇÝ Í ³é ³ÍáõÃÍáõÝÝ»ñ**	**39,639,016.1**	**39,498,016.1**	**39,498,016.1**
			01	**ÀÝ¹Ñ ³Ýáõñ µÝáõÙÃÇ ÑÇí ³Ý¹ ³Ýáó ³ÍÇÝ Í ³é ³ÍáõÃÍáõÝÝ»ñ**	**12,805,492.7**	**12,664,492.7**	**12,664,492.7**
				1. ²ÝÑ» ï ³Ó·»É Ç µÅßÏ ³ Ï ³Ý û·ÝáõÃÍ ³Ý Í ³é ³ÍáõÃÍáõÝÝ»ñ	1,848,570.0	1,707,570.0	1,707,570.0
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*1,848,570.0*	*1,707,570.0*	*1,707,570.0*
				2. êáóÇ ³É ³ å»ë ³Ý ³ å ³Ñáí ¨ Ñ ³ ï áõÏ ËÙµ»ñáõÙ ÁÝ¹·ñÏí ³ ÍÝ»ñÇÝ µÅßÏ ³ Ï ³Ý û·ÝáõÃÍ ³Ý Í ³é ³ÍáõÃÍáõÝÝ»ñ	6,188,938.7	6,188,938.7	6,188,938.7
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*6,188,938.7*	*6,188,938.7*	*6,188,938.7*
				3. ¼ÇÝÍ ³é ³ÍáÕÝ»ñÇÝ, ÇÝãå»ë Ý ³ ¨ ÷ñÏ ³ñ ³ñ Í ³é ³ÍáÕÝ»ñÇÝ ¨ Ýñ ³Ýó ÁÝ ï ³ÝÇùÇ ³Ý¹ ³ÙÝ»ñÇÝ µÅßÏ ³ Ï ³Ý û·ÝáõÃÍ ³Ý Í ³é ³ÍáõÃÍáõÝÝ»ñ	2,195,333.1	2,195,333.1	2,195,333.1
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*2,195,333.1*	*2,195,333.1*	*2,195,333.1*
				4. ä» ï ³ Ï ³Ý ÑÇÙÝ ³ ñÏÝ»ñÇ ¨ Ï ³½Ù ³ Ï»ñåáõÃÍáõÝÝ»ñÇ ³ßË ³ ï áÕÝ»ñÇ µÅßÏ ³ Ï ³Ý û·ÝáõÃÍ ³Ý ¨ ëå ³ë ³ ñÏÙ ³Ý Í ³é ³ÍáõÃÍáõÝÝ»ñ	2,572,650.9	2,572,650.9	2,572,650.9
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*2,572,650.9*	*2,572,650.9*	*2,572,650.9*
			02	**Ø ³ëÝ ³·Ç ï ³óí ³Í ÑÇí ³Ý¹ ³Ýáó ³ÍÇÝ Í ³é ³ÍáõÃÍáõÝÝ»ñ**	**11,433,564.4**	**11,433,564.4**	**11,433,564.4**
				1. îáõµ»ñÏáõÉÍá½Ç µÅßÏ ³ Ï ³Ý û·ÝáõÃÍ ³Ý Í ³é ³ÍáõÃÍáõÝÝ»ñ	1,449,406.4	1,449,406.4	1,449,406.4
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*1,449,406.4*	*1,449,406.4*	*1,449,406.4*
				2. ²ÕÇù ³ÍÇÝ ¨ ³ÍÉ ÇÝý»ÏóÇáÝ ÑÇí ³Ý¹áõÃÍáõÝÝ»ñÇ µÅßÏ ³ Ï ³Ý û·ÝáõÃÍ ³Ý Í ³é ³ÍáõÃÍáõÝÝ»ñ	1,222,042.1	1,222,042.1	1,222,042.1
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*1,222,042.1*	*1,222,042.1*	*1,222,042.1*
				3. ê»é ³ Ï ³Ý × ³Ý ³ å ³ñÑáí ÷áË ³ÝóíáÕ ÑÇí ³Ý¹áõÃÍáõÝÝ»ñÇ µÅßÏ ³ Ï ³Ý û·ÝáõÃÍ ³Ý Í ³é ³ÍáõÃÍáõÝÝ»ñ	185,860.2	185,860.2	185,860.2
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*185,860.2*	*185,860.2*	*185,860.2*
				4. Ðá·»Ï ³Ý ¨ Ý ³ñÏáÉá·Ç ³ Ï ³Ý ÑÇí ³Ý¹Ý»ñÇ µÅßÏ ³ Ï ³Ý û·ÝáõÃÍ ³Ý Í ³é ³ÍáõÃÍáõÝÝ»ñ	2,879,360.9	2,879,360.9	2,879,360.9

Բաժին	խումբ	դաս	´ÏáõÇ» ï ³ÏÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÏáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2017 Ã. ã³ ÷ ³ù ³Ý ³ÏÝ»ñÁ	2018 Ã. ã³ ÷ ³ù ³Ý ³ÏÝ»ñÁ	2019 Ã. ã³ ÷ ³ù ³Ý ³ÏÝ»ñÁ
				ÀÜÂ ²òÆÎ Ì ²Êê º ð	*2,879,360.9*	*2,879,360.9*	*2,879,360.9*
				5. ¼áñ ³ Ïáã ³ÏÇÝ ¨ Ý ³ Ë ³½áñ ³ Ïáã ³ÏÇÝ ï ³ ñÇùÇ ³ÝÓ ³ Ýó ÑÇí ³Ý¹ ³ Ýáó ³ÏÇÝ µÅßÏ ³ Ï ³Ý û·ÝáõÃÏáõÝ ¨ ÷áñÓ ³ùÝÝáõÃÏáõÝ	881,001.5	881,001.5	881,001.5
				ÀÜÂ ²òÆÎ Ì ²Êê º ð	*881,001.5*	*881,001.5*	*881,001.5*
				6. àõéáõóù ³µ ³Ý ³ Ï ³Ý ¨ ³ñÏáõÝ ³µ ³Ý ³ Ï ³Ý ÑÇí ³Ý¹áõÃÏáõÝÝ»ñÇ µÅßÏ ³ Ï ³Ý û·ÝáõÃÙ ³Ý Í ³é ³ÏáõÃÏáõÝÝ»ñ	1,122,397.4	1,122,397.4	1,122,397.4
				ÀÜÂ ²òÆÎ Ì ²Êê º ð	*1,122,397.4*	*1,122,397.4*	*1,122,397.4*
				7. ì »ñ ³ Ï ³Ý·ÝáÕ ³ Ï ³Ý µÅßÏ ³ Ï ³Ý û·ÝáõÃÙ ³Ý Í ³é ³ÏáõÃÏáõÝÝ»ñ	613,845.8	613,845.8	613,845.8
				ÀÜÂ ²òÆÎ Ì ²Êê º ð	*613,845.8*	*613,845.8*	*613,845.8*
				8. Âñ ³ýÇùÇÝ·Ç ½áÑ»ñÇÝ µÅßÏ ³ Ï ³Ý û·ÝáõÃÙ ³Ý Í ³é ³ÏáõÃÏáõÝÝ»ñ	2,200.0	2,200.0	2,200.0
				ÀÜÂ ²òÆÎ Ì ²Êê º ð	*2,200.0*	*2,200.0*	*2,200.0*
				9. êñ ï Ç íÇñ ³Ñ ³ ï áõÃÙ ³Ý Í ³é ³ÏáõÃÏáõÝÝ»ñ	3,077,450.1	3,077,450.1	3,077,450.1
				ÀÜÂ ²òÆÎ Ì ²Êê º ð	*3,077,450.1*	*3,077,450.1*	*3,077,450.1*
		03	**Øáñ ¨ Ù ³ÝÏ ³Ý µÅßÏ ³ Ï ³Ý Í ³é ³ÏáõÃÏáõÝÝ»ñ**	**15,399,959.0**	**15,399,959.0**	**15,399,959.0**
				1. Ø ³ÝÏ ³µ ³ñÓ ³ Ï ³Ý µÅßÏ ³ Ï ³Ý û·ÝáõÃÙ ³Ý Í ³é ³ÏáõÃÏáõÝÝ»ñ	6,926,635.5	6,926,635.5	6,926,635.5
				ÀÜÂ ²òÆÎ Ì ²Êê º ð	*6,926,635.5*	*6,926,635.5*	*6,926,635.5*
				2. ¶ÇÝ»ÏáÉá·Ç ³ Ï ³Ý ÑÇí ³Ý¹áõÃÏáõÝÝ»ñÇ µÅßÏ ³ Ï ³Ý û·ÝáõÃÙ ³Ý Í ³é ³ÏáõÃÏáõÝÝ»ñ	373,093.4	373,093.4	373,093.4
				ÀÜÂ ²òÆÎ Ì ²Êê º ð	*373,093.4*	*373,093.4*	*373,093.4*
				3. º ñ»Ë ³Ý»ñÇÝ µÅßÏ ³ Ï ³Ý û·ÝáõÃÙ ³Ý Í ³é ³ÏáõÃÏáõÝÝ»ñ	8,021,593.1	8,021,593.1	8,021,593.1
				ÀÜÂ ²òÆÎ Ì ²Êê º ð	*8,021,593.1*	*8,021,593.1*	*8,021,593.1*
				4. ²Ýå ï áõÕ ½áõÙ·»ñÇ Ñ ³Ù ³ñ í»ñ ³ñ ï ³ ¹ñáÕ ³ Ï ³Ý ûÅ ³Ý¹ ³ Ï ï »ËÝáÉá·Ç ³Ý»ñÇ ÏÇñ ³éÙ ³Ùµ µÅßÏ ³ Ï ³Ý û·ÝáõÃÙ ³Ý Í ³é ³ÏáõÃÏáõÝÝ»ñ	78,637.0	78,637.0	78,637.0
				ÀÜÂ ²òÆÎ Ì ²Êê º ð	*78,637.0*	*78,637.0*	*78,637.0*
	04		**Ð ³Ýñ ³ÏÇÝ ³éáÕç ³å ³Ñ ³ Ï ³Ý Í ³é ³ÏáõÃÏáõÝÝ»ñ**	**5,443,967.3**	**5,443,967.3**	**5,443,967.3**
		01	**Ð ³Ýñ ³ÏÇÝ ³éáÕç ³å ³Ñ ³ Ï ³Ý Í ³é ³ÏáõÃÏáõÝÝ»ñ**	**5,443,967.3**	**5,443,967.3**	**5,443,967.3**

Բաժին	խումբ	դաս	´ÏáõÇ» ï ³ÏÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÏáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2017 Ã. ã³ ÷ ³ù ³Ý ³ÏÝ»ñÁ	2018 Ã. ã³ ÷ ³ù ³Ý ³ÏÝ»ñÁ	2019 Ã. ã³ ÷ ³ù ³Ý ³ÏÝ»ñÁ
			1. Ì ³ñ³ ÏÇã ÑÇí ³Ý¹áõÃÏáõÝÝ»ñÇ ûç ³ËÝ»ñÇ ³Ë ï ³Ñ ³ÝÙ ³Ý Í ³é ³ÏáõÃÏáõÝÝ»ñ	74,967.8	74,967.8	74,967.8
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*74,967.8*	*74,967.8*	*74,967.8*
			2. ²ñÏ³Ý Ñ³ í ³ù ³ ·ñÙ ³Ý Í ³é ³ÏáõÃÏáõÝÝ»ñ	252,479.4	252,479.4	252,479.4
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*252,479.4*	*252,479.4*	*252,479.4*
			3. ÆÙáõÝ ³ Ï ³ÝË ³ñ·»ÉÙ ³Ý ³½· ³ÏÇÝ Íñ³ ·Çñ	1,890,364.5	1,890,364.5	1,890,364.5
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*1,890,364.5*	*1,890,364.5*	*1,890,364.5*
			4. ´Ý ³ ÏãáõÃÏ ³Ý ë ³ÝÇ ï ³ñ ³Ñ ³Ù ³ × ³ñ ³ Ï ³ÏÇÝ ³Ýí ï ³Ý·áõÃÏ ³Ý ³ å ³ÑáíÙ ³Ý ¨ Ñ ³Ýñ ³ÏÇÝ ³éáÕç ³ å ³ÑáõÃÏ ³Ý Í ³é ³ÏáõÃÏáõÝÝ»ñ	3,226,155.6	3,226,155.6	3,226,155.6
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*3,226,155.6*	*3,226,155.6*	*3,226,155.6*
	06		**²éáÕç ³ å ³ÑáõÃÏáõÝ (³ÏÉ ¹ ³ë»ñÇÝ ãå ³ ï Ï ³ÝáÕ)**	**8,081,925.1**	**6,286,221.9**	**4,997,994.9**
		01	**²éáÕç ³ å ³Ñ ³ Ï ³Ý Ñ ³ñ ³ ÏÇó Í ³é ³ÏáõÃÏáõÝÝ»ñ ¨ Íñ ³ ·ñ»ñ**	**8,081,925.1**	**6,286,221.9**	**4,997,994.9**
			1. Ð ³Ýñ ³å» ï áõÃÏáõÝÇó ¹áõñë µáõÅÙ ³Ý áõÕ»·ñí ³ Í ÑÇí ³Ý¹Ý»ñÇ × ³Ý ³ å ³ñÑ ³ Í ³ ËëÇ ÷áËÑ ³ ï áõóáõÙ	40,365.0	40,365.0	40,365.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*40,365.0*	*40,365.0*	*40,365.0*
			2. ¸Åí ³ñ ³Ù ³ ï ã»É Ç ³ Ë ï áñáßÇã Ñ» ï ³½á ï áõÃÏáõÝÝ»ñ	514,562.9	514,562.9	514,562.9
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*514,562.9*	*514,562.9*	*514,562.9*
			3. ¸»Õ ³ù ³ Õ ³ù ³ Ï ³ ÝáõÃÏáõÝÇó µËáÕ ÷áñÓ ³ ·Ç ï ³ Ï ³Ý ¨ Ù»ÃÁ¹ ³µ ³Ý ³ Ï ³Ý Í ³é ³ÏáõÃÏáõÝÝ»ñ	20,757.8	20,757.8	20,757.8
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*20,757.8*	*20,757.8*	*20,757.8*
			4. ¸ ³ ï ³ µÅßÏ ³ Ï ³Ý ¨ ·»Ý» ï ÇÏ Í ³é ³ÏáõÃÏáõÝÝ»ñ	389,504.0	389,504.0	389,504.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*389,504.0*	*389,504.0*	*389,504.0*
			5. ä ³Ã ³Ý ³ ï áÙÇ ³ Ï ³Ý Í ³é ³ÏáõÃÏáõÝÝ»ñ	53,040.7	53,040.7	53,040.7
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*53,040.7*	*53,040.7*	*53,040.7*
			6. Ð ³ßÙ ³Ý¹ ³Ù ¨ Ï ³ñÇù ³ íáñ »ñ»Ë ³Ý»ñÇÝ ûñÃ»½Ý»ñáí ¨ Ïáñë» ï Ý»ñáí ³ å ³ÑáíÙ ³Ý Í ³é ³ÏáõÃÏáõÝÝ»ñ	81,811.0	81,811.0	81,811.0

Բաժին	Խումբ	Դաս	´ÏáõÇ» ï ³ÏÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÏáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2017 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	81,811.0	81,811.0	81,811.0
			7. ²éáÕç ³ åñ»É ³ Ï»ñåÇ ËÃ ³ÝÙ ³Ý ¨ Ñ ³Ýñ ³ÏÇÝ Çñ ³½»ÏÙ ³Ý Í ³é ³ÏáõÃÏáõÝÝ»ñ	90,000.0	90,000.0	90,000.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	90,000.0	90,000.0	90,000.0
			8. ´ÅßÏ ³ Ï ³Ý û·ÝáõÃÏ ³Ý Ù ³ëÝ ³ ·Çï ³ Ï ³Ý, ËáñÑñ¹ ³ ï í ³ Ï ³Ý ¨ Ï ³½Ù ³ Ï»ñå ³Ù»Ãá¹ ³ Ï ³Ý ³ç ³ ÏóáõÃÏ ³Ý Í ³é ³ÏáõÃÏáõÝÝ»ñ	235,958.7	235,958.7	235,958.7
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	235,958.7	235,958.7	235,958.7
			9. Ø ³ñ¹ ³ëÇñ ³ Ï ³Ý û·ÝáõÃÏ ³Ý Ï ³ñ·áí ëï ³ óíáÕ ¹»Õ»ñÇ ¨ ¹»Õ ³ ·áñÍ ³ Ï ³Ý ³ñï ³ ¹ñ ³ÝùÇ ëï ³ óÙ ³Ý, Ù ³ùë ³½»ñÍÙ ³Ý ¨ µ ³ßËÙ ³Ý Í ³é ³ÏáõÃÏáõÝÝ»ñ	59,315.7	59,315.7	59,315.7
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	59,315.7	59,315.7	59,315.7
			10 îáõµ»ñÏáõÉá½Ç ¹»Ù å ³ÏÙ ³ñÇ ³½· ³ÏÇÝ Íñ ³ ·ñÇ Ñ ³Ù ³ Ï ³ñ·Ù ³Ý Í ³é ³ÏáõÃÏáõÝÝ»ñ	62,029.2	62,029.2	62,029.2
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	62,029.2	62,029.2	62,029.2
			11 ´ÅÇßÏ-Ù ³ëÝ ³ ·» ï Ý»ñÇ Å ³Ù ³Ý ³ Ï ³ íáñ áõÕ»·ñÙ ³Ý ÙÇçáóáí ÐÐ Ù ³ñ½ ³ÏÇÝ ³éáÕç ³ å ³Ñ ³ Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃÏáõÝÝ»ñáõÙ µÅßÏ ³ Ï ³Ý Í ³é ³ÏáõÃÏáõÝÝ»ñÇ Ù ³ ï áõóáõÙ	40,229.9	40,229.9	40,229.9
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	40,229.9	40,229.9	40,229.9
			12 Ð ³Ù ³ßË ³ñÑ ³ÏÇÝ µ ³ÝÏÇ ³ç ³ ÏóáõÃÏ ³Ùµ Çñ ³ Ï ³Ý ³ óíáÕ àã í ³ñ ³ ÏÇã ÑÇí ³Ý ¹áõÃÏáõÝÝ»ñÇ Ï ³ÝË ³ñ·»ÉÙ ³Ý ¨ í»ñ ³ÑëÏÙ ³Ý Íñ ³ ·Çñ	3,844,880.0	2,883,660.0	3,364,270.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	523,864.9	523,864.9	65,891.7
			àâ üÆÜ ²Üê ² Î ²Ü ² Î îÆ ì Ü ºðÆ ¶ Ì à ì Ì ²Êê ºð	3,321,015.1	2,359,795.1	3,298,378.3
			13 Ð ³Ù ³ßË ³ñÑ ³ÏÇÝ µ ³ÝÏÇ ³ç ³ ÏóáõÃÏ ³Ùµ Çñ ³ Ï ³Ý ³ óíáÕ àã í ³ñ ³ ÏÇã ÑÇí ³Ý ¹áõÃÏáõÝÝ»ñÇ Ï ³ÝË ³ñ·»ÉÙ ³Ý ¨ í»ñ ³ÑëÏÙ ³Ý ¹ñ ³Ù ³ßÝáñÑ ³ÏÇÝ Íñ ³ ·Çñ	350,845.3	52,867.1	-
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	350,845.3	52,867.1	-
			14 ²ñï ³ë ³ÑÙ ³Ý ³é ³ç ³ íáñ ÏÉÇÝÇÏ ³Ý»ñÇ ÷áñÓÇ áõëáõÙÝ ³ëÇñÙ ³Ý Ýå ³ ï ³ Ïáí µÅÇßÏÝ»ñÇ ·áñÍáõÕáõÙÝ»ñ	36,000.0	36,000.0	36,000.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	36,000.0	36,000.0	36,000.0
			15 §ºñ»Ë ³Ý»ñÇ ³éáÕç ëÝáõóáõÙ¦ Ñ ³Ýñ ³ÏÇÝ Çñ ³½»ÏÙ ³Ý Í ³é ³ÏáõÃÏáõÝÝ»ñ	10,150.0	10,150.0	10,150.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	10,150.0	10,150.0	10,150.0

	Բաժին	Խումբ	Դաս	´ÏáõÇ» ï³ÏÇÝ Í³Ëë»ñÇ ·áñÍ³é³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý µ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹³ë»ñÇ ¨ áõÕÕáõÃÙáõÝÝ»ñÇ ³Ýí³ÝáõÙÝ»ñÁ		2017 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2018 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2019 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ
					16 ¶Éáµ³É ÑÇÙÝ³¹ñ³ÙÇ ³ç³ÏóáõÃÙ³Ùµ Çñ³Ï³Ý³óíáÕ §Ð³Ù³ë ï³ÝÇ Ð³Ýñ³å»ï áõÃÙáõÝáõÙ ï áõµ»ñÏáõÉÙá½Ç ¹»Ù å³Ïù³ñÇ áõÅ»Õ³óáõÙ¦ ¹ñ³Ù³ßÝáñÑ³ÏÇÝ Íñ³·Çñ	1,652,048.8	1,141,929.4	-
					ÀÜÂ²òÆÎ Ì²Êê°ð	*1,652,048.8*	*1,141,929.4*	-
					17 ¶Éáµ³É ÑÇÙÝ³¹ñ³ÙÇ ³ç³ÏóáõÃÙ³Ùµ Çñ³Ï³Ý³óíáÕ §Ð³Ù³ë ï³ÝÇ Ð³Ýñ³å»ï áõÃÙáõÝáõÙ ØÆ² ì/ÒÆ²Ð-Ç ¹»Ù å³Ïù³ñÇ ³½·³ÏÇÝ Íñ³·ñÇÝ ³ç³ÏóáõÃÙáõÝ¦ ¹ñ³Ù³ßÝáñÑ³ÏÇÝ Íñ³·Çñ	600,426.1	574,040.5	-
					ÀÜÂ²òÆÎ Ì²Êê°ð	*600,426.1*	*574,040.5*	-
	08			**Ð²Ü¶Æêî,ØÞ²ÎàõÚÂ °ì Îõà Ü**		**63,227.8**	**63,227.8**	**63,227.8**
		02		**ØßÏáõÃ³ÏÇÝ Í³é³ÙáõÃÙáõÝÝ»ñ**		**63,227.8**	**63,227.8**	**63,227.8**
			01	**¶ñ³¹³ñ³ÝÝ»ñ**		**63,227.8**	**63,227.8**	**63,227.8**
					1. ¶ñ³¹³ñ³Ý³ÏÇÝ Í³é³ÙáõÃÙáõÝÝ»ñ	63,227.8	63,227.8	63,227.8
					ÀÜÂ²òÆÎ Ì²Êê°ð	*63,227.8*	*63,227.8*	*63,227.8*
ÐÐ	**³ñ¹³ñ³¹³ ïáõÃÙ³ÝÝ³Ë³ñ³ñáõÃÙáõÝ**					**10,407,340.1**	**10,407,340.1**	**10,407,340.1**
	01			**ÀÜ¸Ð²Üàõð ´ÜàõÚÂÆÐ²Üð²ÚÆÜ Ì²è²ÚàõÂÚàõÜÜ°ð**		**235,811.7**	**235,811.7**	**235,811.7**
		06		**ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ Ñ³Ýñ³ÏÇÝ Í³é³ÙáõÃÙáõÝÝ»ñ (³ÙÉ¹³ë»ñÇÝ ãå³ï ÏÏ³ÝáÕ)**		**235,811.7**	**235,811.7**	**235,811.7**
			01	**ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ Ñ³Ýñ³ÏÇÝ Í³é³ÙáõÃÙáõÝÝ»ñ (³ÙÉ¹³ë»ñÇÝ ãå³ï ÏÏ³ÝáÕ)**		**235,811.7**	**235,811.7**	**235,811.7**
					1. öáñÓ³ùÝÝáõÃÙáõÝÝ»ñÇ Í³é³ÙáõÃÙáõÝÝ»ñ	235,811.7	235,811.7	235,811.7
					ÀÜÂ²òÆÎ Ì²Êê°ð	*235,811.7*	*235,811.7*	*235,811.7*
	03			**Ð²ê²ð²Î²Î²Ü Î²ð¶, ²Ü ì î²Ü¶àõÂÚàõÜ °ì ¸²î²Î²Ü¶àð Ì àõÜ°àõÂÚàõÜ**		**8,851,547.8**	**8,851,547.8**	**8,851,547.8**
		05		**Î³É³Ý³í³Ùñ»ñ**		**8,851,547.8**	**8,851,547.8**	**8,851,547.8**
			01	**Î³É³Ý³í³Ùñ»ñ**		**8,851,547.8**	**8,851,547.8**	**8,851,547.8**
					1. øñ»³Ï³ï³ñáÕ³Ï³ÝÑ³Ù³Ï³ñ·Ç å³Ñå³ÝáõÙ	8,851,547.8	8,851,547.8	8,851,547.8
					ÀÜÂ²òÆÎ Ì²Êê°ð	*8,851,547.8*	*8,851,547.8*	*8,851,547.8*
	07			**²èàÔæ²ä²ÐàõÂÚàõÜ**		**43,000.0**	**43,000.0**	**43,000.0**
		01		**´ÅßÏ³Ï³Ý³åñ³ÝùÝ»ñ, ë³ñù»ñ ¨ë³ñù³íáñáõÙÝ»ñ**		**43,000.0**	**43,000.0**	**43,000.0**

Բաժին	Խումբ	Դաս	´ÏáõÇ» ï ³ÏÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÏáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2017 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
		01	**¸ »Õ³ ·áñÍ ³ Ï ³Ý ³ åñ ³ ÝùÝ»ñ**	**43,000.0**	**43,000.0**	**43,000.0**
			1. ¸ »Õáñ ³ÏùÇ ï ñ ³Ù ³ ¹ñáõÙ ³ ÙµáõÉ ³ ï áñ - åáÉÇ ÏÉÇÝÇÏ ³ Ï ³Ý, ÑÇí ³Ý¹ ³ Ýáó ³ÏÇÝ µáõÅû ·ÝáõÃÏáõÝ ë ï ³ óáÕÝ»ñÇÝ ¨ Ñ ³ ï áõÏ ËÙµ»ñáõÙ ÁÝ¹ ·ñÏ í ³ Í ýÇ½ÇÏ ³ Ï ³Ý ³ ÝÓ ³ Ýó	43,000.0	43,000.0	43,000.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*43,000.0*	*43,000.0*	*43,000.0*
	08		**Ð²Ü¶Æê î, ØÞ² Î àõÚÂ º ì Î õà Ü**	**590,773.0**	**590,773.0**	**590,773.0**
		03	**è ³ ¹Çá ¨ Ñ»éáõë ï ³Ñ ³ÕáÑ ¹áõÙÝ»ñÇ Ñ»é ³ ñÓ ³ ÏÙ ³Ý ¨ Ññ ³ ï ³ñ ³ Ïã ³ Ï ³Ý Í ³é ³ÏáõÃÏáõÝÝ»ñ**	**590,773.0**	**590,773.0**	**590,773.0**
		02	**Ðñ ³ ï ³ñ ³ ÏãáõÃÏáõÝÝ»ñ, ËÙµ ³ ·ñáõÃÏáõÝÝ»ñ**	**590,773.0**	**590,773.0**	**590,773.0**
			1. Ðñ ³ ï ³ñ ³ Ïã ³ Ï ³Ý, ï »Õ»Ï ³ ï í ³ Ï ³Ý ¨ ï å ³ ·ñ ³ Ï ³Ý Í ³é ³ÏáõÃÏáõÝÝ»ñ	373,366.3	373,366.3	373,366.3
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*373,366.3*	*373,366.3*	*373,366.3*
			2. Â ³ñ·Ù ³Ýã ³ Ï ³Ý Í ³é ³ÏáõÃÏáõÝÝ»ñ	217,406.7	217,406.7	217,406.7
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*217,406.7*	*217,406.7*	*217,406.7*
	09		**Î õÂàõÂÚàõÜ**	**686,207.6**	**686,207.6**	**686,207.6**
		05	**Àë ï Ù ³ Ï ³ñ ¹ ³ ÏÝ»ñÇ ã ¹ ³ë ³ Ï ³ñ· íáÕ ÏñÃáõÃÏáõÝ**	**686,207.6**	**686,207.6**	**686,207.6**
		01	**²ñ ï ³ ¹ åñáó ³ Ï ³Ý ¹ ³ë ï Ç ³ñ ³ ÏáõÃÏáõÝ**	**24,394.6**	**24,394.6**	**24,394.6**
			1. ²ç ³ ÏóáõÃÏáõÝ Çñ ³ í ³ Ë ³ Ë ï áõÙ Ï ³ ï ³ñ ³ Í ³Ýã ³ ÷ ³Ñ ³ëÝ»ñÇ ·»Õ ³ ·Ç ï ³ Ï ³Ý ¹ ³ë ï Ç ³ñ ³ ÏáõÃÏ ³Ý Íñ ³ ·ñ»ñÇ Çñ ³ Ï ³Ý ³ óÙ ³ ÝÁ	24,394.6	24,394.6	24,394.6
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*24,394.6*	*24,394.6*	*24,394.6*
		02	**Èñ ³ óáõóÇã ÏñÃáõÃÏáõÝ**	**661,813.0**	**661,813.0**	**661,813.0**
			1. ÐÐ ³ñ¹ ³ñ ³ ¹ ³ ï áõÃÏ ³Ý Ý ³ Ë ³ñ ³ñáõÃÏ ³Ý Ñ ³ ï áõÏ Í ³é ³ÏáõÝ»ñÇ í »ñ ³ å ³ ï ñ ³ë ï áõÙ ¨ Ñ ³ ï áõÏ áõëáõóáõÙ	344,235.4	344,235.4	344,235.4
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*344,235.4*	*344,235.4*	*344,235.4*
			2. ì »ñ ³ å ³ ï ñ ³ë ï Ù ³Ý Í ³é ³ÏáõÃÏáõÝÝ»ñ	252,957.6	252,957.6	252,957.6
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*252,957.6*	*252,957.6*	*252,957.6*
			3. Ø ³ëÝ ³ ·Ç ï ³ Ï ³Ý í »ñ ³ å ³ ï ñ ³ë ï áõÙ ë ï ³ óáÕ áõÝ ÏÝ ¹ ÇñÝ»ñÇ ÏñÃ ³ Ãáß ³ Ï	64,620.0	64,620.0	64,620.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*64,620.0*	*64,620.0*	*64,620.0*

Բաժին	Խումբ	Դաս	´ÏáõÇ» ï ³ÏÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÏáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2017 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
ÐÐ ¿ÏáÝáÙÇÏ ³ÏÇ Ý ³Ë ³ñ ³ñáõÃÏáõÝ				**1,794,552.4**	**1,773,520.0**	**1,773,520.0**
01			**ÀÜ¸Ð²Üàôð ´ÜàôÚÂÆÐ²Üð²ÚÆÜ Ì²è²ÚàôÂÚàôÜÜºð**	**300,665.7**	**300,665.7**	**300,665.7**
	03		**ÀÝ¹Ñ³Ýáõñ µÝáõÏÃÇ Í ³é ³ÏáõÃÏáõÝÝ»ñ**	**250,665.7**	**250,665.7**	**250,665.7**
		02	**Ì ñ ³ ·ñÙ ³Ý ¨ íÇ× ³Ï ³ ·ñ ³Ï ³Ý ÁÝ¹Ñ ³Ýáõñ Í ³é ³ÏáõÃÏáõÝÝ»ñ**	**250,665.7**	**250,665.7**	**250,665.7**
			1. î»Õ»Ï ³ ï í ³Ï ³Ý ï »ËÝáÉá·Ç ³Ý»ñÇ áÉáñ ï Ç ËÃ ³ÝÙ ³Ý Í ³é ³ÏáõÃÏáõÝÝ»ñ	98,660.0	98,660.0	98,660.0
			ÀÜÂ²òÆÎ Ì²Êêºð	*98,660.0*	*98,660.0*	*98,660.0*
			2. ¶ÏáõÙñáõ ¨ Ì ³Ý ³ÓáõñÇ ï »ËÝáÉá·Ç ³Ï ³Ý Ï»Ý ï ñáÝÝ»ñÇ ·áñÍáõÝ»áõÃÏ ³Ý Çñ ³Ï ³Ý ³óÙ ³Ý Íñ ³ ·Çñ	152,005.7	152,005.7	152,005.7
			ÀÜÂ²òÆÎ Ì²Êêºð	*152,005.7*	*152,005.7*	*152,005.7*
	04		**ÀÝ¹Ñ³Ýáõñ µÝáõÏÃÇ Ñ» ï ³½á ï ³Ï ³Ý ³ßË ³ ï ³Ýù**	**50,000.0**	**50,000.0**	**50,000.0**
		01	**ÀÝ¹Ñ³Ýáõñ µÝáõÏÃÇ Ñ» ï ³½á ï ³Ï ³Ý ³ßË ³ ï ³Ýù**	**50,000.0**	**50,000.0**	**50,000.0**
			1. ¶Çï ³Ï ³Ý ¨ ·Çï ³ ï »ËÝÇÏ ³Ï ³Ý ·áñÍáõÝ»áõÃÏ ³Ý »ÝÃ ³Ï ³éáõóí ³ÍùÝ»ñÇ å ³Ñå ³ÝáõÙ áõ ½³ñ· ³óáõÙ	50,000.0	50,000.0	50,000.0
			ÀÜÂ²òÆÎ Ì²Êêºð	*50,000.0*	*50,000.0*	*50,000.0*
04			**îÜîºê²Î²Ü Ð²ð²´ºðàôÂÚàôÜÜºð**	**1,347,388.0**	**1,326,355.6**	**1,326,355.6**
	01		**ÀÝ¹Ñ³Ýáõñ µÝáõÏÃÇ ï Ý ï »ë ³Ï ³Ý, ³é¨ ï ñ ³ÏÇÝ ¨ ³ßË ³ ï ³ÝùÇ ·Íáí Ñ ³ñ ³µ»ñáõÃÏáõÝÝ»ñ**	**1,158,988.0**	**1,137,955.6**	**1,137,955.6**
		01	**ÀÝ¹Ñ³Ýáõñ µÝáõÏÃÇ ï Ý ï »ë ³Ï ³Ý ¨ ³é¨ ï ñ ³ÏÇÝ Ñ ³ñ ³µ»ñáõÃÏáõÝÝ»ñ**	**1,158,988.0**	**1,137,955.6**	**1,137,955.6**
			1. ê ï ³Ý¹ ³ñ ï Ý»ñÇ Ùß ³ ÏÙ ³Ý Í ³é ³ÏáõÃÏáõÝÝ»ñ	14,300.0	14,300.0	14,300.0
			ÀÜÂ²òÆÎ Ì²Êêºð	*14,300.0*	*14,300.0*	*14,300.0*
			2. ²ç ³ ÏóáõÃÏáõÝ öØÒ ëáõµ»Ï ï Ý»ñÇÝ	152,600.0	152,600.0	152,600.0
			ÀÜÂ²òÆÎ Ì²Êêºð	*152,600.0*	*152,600.0*	*152,600.0*
			3. î»ËÝÇÏ ³Ï ³Ý Ï ³ÝáÝ ³Ï ³ñ·Ç å ³Ñ ³ÝçÝ»ñÇ ¨ ã ³ ÷ ³ ·Çï ³Ï ³Ý Ï ³ÝáÝÝ»ñÇ áõ ÝáñÙ»ñÇ å ³Ñå ³ÝÙ ³Ý í»ñ ³ÑëÏáÕáõÃÏ ³Ý å» ï ³Ï ³Ý Íñ ³ ·Çñ	30,000.0	30,000.0	30,000.0
			ÀÜÂ²òÆÎ Ì²Êêºð	*30,000.0*	*30,000.0*	*30,000.0*
			4. ä» ï ³Ï ³Ý ³ç ³ ÏóáõÃÏáõÝ §ÐÐ Ñ ³í ³ ï ³ñÙ ³ ·ñÙ ³Ý Ñ ³Ù ³Ï ³ñ·Ç µ ³ñ»÷áËáõÙ ¨ Ð ³í ³ù ³ ·ñÙ ³Ý ³½· ³ÏÇÝ Ù ³ñÙÝÇ Ï ³Ï ³óáõÙ¦ Íñ ³ ·ñÇÝ	13,900.0	13,900.0	13,900.0

	Բաժին	Խումբ	Դաս	´ÏáõÇ» ï ³ÏÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÏáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ		2017 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
					ÀÜÂ ²òÆÎ Ì ²Êê ºð	*13,900.0*	*13,900.0*	*13,900.0*
					5. ÐÐ ³ñ ï ³Ñ ³ÝÙ ³ÝÝ áõÕÕí ³ Í ³ñ¹ÏáõÝ ³µ»ñ ³ Ï ³Ý ù ³Õ ³ù ³ Ï ³ÝáõÃÏ ³Ý á ³½Ù ³ í ³ñáõÃÏ ³Ùµ Ý ³Ë ³ ï »ëí ³ Í ÙÇçáó ³éáõÙÝ»ñÇ Çñ ³ Ï ³Ý ³óÙ ³Ý å» ï ³ Ï ³Ý ³ç ³ ÏóáõÃÏáõÝ	475,000.0	475,000.0	475,000.0
					ÀÜÂ ²òÆÎ Ì ²Êê ºð	*475,000.0*	*475,000.0*	*475,000.0*
					6. ÐÐ ¿ÏáÝáÙÇÏ ³ÏÇ Ý ³ Ë ³ñ ³ñáõÃÏ ³Ý Ý»ñùá ·áñÍáÕ ï »ëã ³ Ï ³Ý µ ³ñ»÷áËáõÙÝ»ñÇ ù ³ñ ï áõÕ ³ñáõÃÏ ³Ý å» ï ³ Ï ³Ý ³ç ³ ÏóáõÃÏ ³Ý Íñ ³ ·Çñ	15,000.0	15,000.0	15,000.0
					ÀÜÂ ²òÆÎ Ì ²Êê ºð	*15,000.0*	*15,000.0*	*15,000.0*
					7. Ð ³Ï ³ë ï ³ÝáõÙ Ý»ñ¹ñáõÙ ³ÏÇÝ ÙÇç ³ í ³ÏñÇ µ ³ñ»÷áËáõÙÝ»ñÇ Íñ ³ ·Çñ	21,032.4	-	-
					ÀÜÂ ²òÆÎ Ì ²Êê ºð	*21,032.4*	-	-
					8. îÝ ï »ë ³ Ï ³Ý Ñ» ï ³½á ï áõÃÏáõÝÝ»ñÇ Ï»Ý ï ñáÝÇ ë ï »ÕÍáõÙ	28,135.5	28,135.5	28,135.5
					ÀÜÂ ²òÆÎ Ì ²Êê ºð	*28,135.5*	*28,135.5*	*28,135.5*
					9. ä» ï ³ Ï ³Ý ³ç ³ ÏóáõÃÏáõÝ §Ð ³Ï ³ë ï ³ÝÇ ½ ³ñ· ³óÙ ³Ý ÑÇÙÝ ³ ¹ñ ³Ù¦ - Ç Ï ³ÝáÝ ³ ¹ñ ³ Ï ³Ý ÑÇÙÝ ³ ËÝ¹ÇñÝ»ñÇ Çñ ³ Ï ³Ý ³óÙ ³ÝÁ	409,020.1	409,020.1	409,020.1
					ÀÜÂ ²òÆÎ Ì ²Êê ºð	*409,020.1*	*409,020.1*	*409,020.1*
		07		**²ÉµÝ ³ · ³ í ³éÝ»ñ**		**188,400.0**	**188,400.0**	**188,400.0**
			03	**¼µáë ³ßñçáõÃÏáõÝ**		**188,400.0**	**188,400.0**	**188,400.0**
					1. ¼µáë ³ßñçáõÃÏ ³Ý ³ç ³ ÏóáõÃÏ ³Ý Í ³é ³ÏáõÃÏáõÝÝ»ñ	188,400.0	188,400.0	188,400.0
					ÀÜÂ ²òÆÎ Ì ²Êê ºð	*188,400.0*	*188,400.0*	*188,400.0*
	08			**Ð²Ü¶Æê î, ØÞ² ÎàõÚÂ º ì Îð àÜ**		**146,498.7**	**146,498.7**	**146,498.7**
		02		**Øß ³ ÏáõÃ ³ÏÇÝ Í ³é ³ÏáõÃÏáõÝÝ»ñ**		**146,498.7**	**146,498.7**	**146,498.7**
			01	**¶ñ ³ ¹ ³ñ ³ÝÝ»ñ**		**146,498.7**	**146,498.7**	**146,498.7**
					1. ¶ñ ³ ¹ ³ñ ³Ý ³ÏÇÝ Í ³é ³ÏáõÃÏáõÝÝ»ñ	146,498.7	146,498.7	146,498.7
					ÀÜÂ ²òÆÎ Ì ²Êê ºð	*146,498.7*	*146,498.7*	*146,498.7*
Ð						**2,400,790.1**	**2,343,790.1**	**2,400,790.1**

Բաժին	Խումբ	Դաս	´ïáõç» ï ³ïÇÝ í³Ëë»ñÇ ·áñÍ³é³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý µ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹³ë»ñÇ ¨ áõÕÕáõÃïáõÝÝ»ñÇ ³Ýí³ÝáõÙÝ»ñÁ	2017 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2018 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2019 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ
01			**ÀÜ¸Ð²ÜàôÐ ´ÜàôÚÂÆÐ²ÜÐ²ÚÆÜ Ì²è²ÚàôÂÚàôÜÜºð**	**2,263,814.5**	**2,263,814.5**	**2,263,814.5**
	01		**úñ»Ýë¹Çñ ¨ ·áñÍ³¹Çñ Ù³ñÙÇÝÝ»ñ, å»ï³Ï³Ý Ï³é³í³ñáõÙ, ýÇÝ³Ýë³Ï³Ý ¨ Ñ³ñÏ³µïáõç» ï³ïÇÝ Ñ³ñ³µ»ñáõÃïáõÝÝ»ñ, ³ñï³ùÇÝ Ñ³ñ³µ»ñáõÃïáõÝÝ»ñ**	**2,263,814.5**	**2,263,814.5**	**2,263,814.5**
		03	**²ñï³ùÇÝ Ñ³ñ³µ»ñáõÃïáõÝÝ»ñ**	**2,263,814.5**	**2,263,814.5**	**2,263,814.5**
			1. ØÇç³½·³ïÇÝ Ï³½Ù³Ï»ñåáõÃïáõÝÝ»ñÇÝ Ð³ï³ëï³ÝÇ Ð³Ýñ³å»ïáõÃï³Ý ³Ý¹³Ù³ïóáõÃï³Ý í×³ñÝ»ñ	2,216,509.5	2,216,509.5	2,216,509.5
			ÀÜÂ²òÆÎ Ì²Êêºð	*2,216,509.5*	*2,216,509.5*	*2,216,509.5*
			2. ¸»ëå³ÝáõÃïáõÝÝ»ñÇ ß»Ýù»ñÇ ·ÝáõÙ	35,584.4	35,584.4	35,584.4
			àâüÆÜ²Üê²Î²Ü²ÎîÆìÜºðÆ¶Ìàì Ì²Êêºð	*35,584.4*	*35,584.4*	*35,584.4*
			3. Ü²îO-Ç Ýáñ Ï»Ý ïñáÝ³Ï³ï³ÝÇß»ÝùÇ í»ñ³Ï³éáõóÙ³Ý ³ßË³ï³ÝùÝ»ñÇ í³Ëë»ñÇ ÷áËÑ³ïáõóÙ³Ý ÐÐÙ³ëÝ³µ³ÅÇÝ	11,720.6	11,720.6	11,720.6
			ÀÜÂ²òÆÎ Ì²Êêºð	*11,720.6*	*11,720.6*	*11,720.6*
			àâüÆÜ²Üê²Î²Ü²ÎîÆìÜºðÆ¶Ìàì Ì²Êêºð	-	-	-
08			**Ð²Ü¶Æêî,ØÞ²ÎàôÚÂºì ÎðàÜ**	**92,816.5**	**35,816.5**	**92,816.5**
	02		**Øß³ÏáõÃïïÇÝ í³é³ïáõÃïáõÝÝ»ñ**	**27,416.5**	**27,416.5**	**27,416.5**
		05	**²ñí»ëï**	**27,416.5**	**27,416.5**	**27,416.5**
			1. ²ç³ïóáõÃïáõÝ Ñ³ïÙß³ïáõïÃÇ ÙÇç³½·³ïÇÝ Ï»Ý ïñáÝÝ»ñÇÝ	27,416.5	27,416.5	27,416.5
			ÀÜÂ²òÆÎ Ì²Êêºð	*27,416.5*	*27,416.5*	*27,416.5*
	03		**è³¹Çá¨ Ñ»éáõë ï³Ñ³ÕáñÁáõÙÝ»ñÇ Ñ»é³ñÓ³ïÙ³Ý¨ Ññ³ï³ñ³ïã³Ï³Ý í³é³ïáõÃïáõÝÝ»ñ**	**65,400.0**	**8,400.0**	**65,400.0**
		02	**Ðñ³ï³ñ³ïãáõÃïáõÝÝ»ñ, ËÙµ³·ñáõÃïáõÝÝ»ñ**	**65,400.0**	**8,400.0**	**65,400.0**
			1. Ðñ³ï³ñ³ïã³Ï³Ý, ï»Õ»Ï³ïí³Ï³Ý¨ïå³·ñ³Ï³Ý í³é³ïáõÃïáõÝÝ»ñ	65,400.0	8,400.0	65,400.0
			ÀÜÂ²òÆÎ Ì²Êêºð	*65,400.0*	*8,400.0*	*65,400.0*
09			**ÎðÂàôÂÚàôÜ**	**44,159.1**	**44,159.1**	**44,159.1**
	05		**Àëï Ù³Ï³ñ¹³ÏÝ»ñÇ ã¹³ë³Ï³ñ·íáÕ ÏñÃáõÃïáõÝ**	**44,159.1**	**44,159.1**	**44,159.1**
		02	**Èñ³óáõóÇã ÏñÃáõÃïáõÝ**	**44,159.1**	**44,159.1**	**44,159.1**

Բաժին	Խումբ	Դաս	´ÍáõÇ» ï ³ÍÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÍáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2017 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
			1. Ì »ñ ³å ³ ï ñ ³ë ï Ù ³Ý Í ³é ³ÍáõÃÍáõÝÝ»ñ	44,159.1	44,159.1	44,159.1
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*44,159.1*	*44,159.1*	*44,159.1*
ÐÐ µÝ ³å ³Ñå ³ÝáõÃÍ ³Ý Ý ³Ë ³ñ ³ñáõÃÍáõÝ				**1,350,920.9**	**1,487,032.2**	**1,292,704.0**
	05		**Þðæ ² Î ² ØÆæ ² ì ²ÚðÆ ä ²Þî ä ²ÜàôÂÚàôÜ**	**1,307,860.8**	**1,443,972.1**	**1,249,643.9**
		03	**Þñç ³ Ï ³ ÙÇç ³ í ³ÍñÇ ³Õ ï á ï Ù ³Ý ¹»Ù å ³Íù ³ñ**	**177,000.5**	**177,000.5**	**177,000.5**
		01	**ú ¹Ç ³Õ ï á ï Ù ³Ý ¹»Ù å ³Íù ³ñ**	**177,000.5**	**177,000.5**	**177,000.5**
			1. Â ³ ÷áÝÝ»ñÇ áõëáõÙÝ ³ëÇñáõÃÍ ³Ý Í ³é ³ÍáõÃÍáõÝÝ»ñ	16,631.3	16,631.3	16,631.3
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*16,631.3*	*16,631.3*	*16,631.3*
			2. æñ ³ÍÇÝ ûµÙ»Ï ï Ý»ñÇ ¨ û¹ ³ÍÇÝ ³ í ³½ ³ÝÇ ³Õ ï á ï í ³ ÍáõÃÍ ³Ý íÇ× ³ ÏÇ ÙáÝÇ ï áñÇÝ·Ç Í ³é ³ÍáõÃÍáõÝÝ»ñ	160,369.2	160,369.2	160,369.2
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*160,369.2*	*160,369.2*	*160,369.2*
	04		**Î »Ýë ³µ ³½Ù ³½ ³ÝáõÃÍ ³Ý ¨ µÝáõÃÍ ³Ý å ³ß ï å ³ÝáõÃÍáõÝ**	**916,030.0**	**916,030.0**	**916,030.0**
		01	**Î »Ýë ³µ ³½Ù ³½ ³ÝáõÃÍ ³Ý ¨ µÝáõÃÍ ³Ý å ³ß ï å ³ÝáõÃÍáõÝ**	**916,030.0**	**916,030.0**	**916,030.0**
			1. ê¨ ³Ý ³ É×áõÙ ¨ Ýñ ³ çñ ³Ñ ³ í ³ù ³ í ³½ ³ÝáõÙ ÓÏ ³Ý ¨ Ë»ó·» ï ÝÇ å ³ß ³ñÝ»ñÇ Ñ ³ß í ³éÙ ³Ý Í ³é ³ÍáõÃÍáõÝÝ»ñ	7,624.3	7,624.3	7,624.3
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*7,624.3*	*7,624.3*	*7,624.3*
			2. §ê¨ ³Ý¦ ³½· ³ÍÇÝ å ³ñÏÇ å ³Ñå ³ÝáõÃÍ ³Ý, å ³ñÏáõÙ ·Ç ï ³Ï ³Ý áõëáõÙÝ ³ëÇñáõÃÍáõÝÝ»ñÇ, ³Ý ï ³é ï Ý ï »ë ³Ï ³Ý ³ßË ³ ï ³ÝùÝ»ñÇ Ï ³ ï ³ñÙ ³Ý Í ³é ³ÍáõÃÍáõÝÝ»ñ	269,122.9	269,122.9	269,122.9
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*269,122.9*	*269,122.9*	*269,122.9*
			3. §¸ ÇÉÇç ³Ý¦ ³½· ³ÍÇÝ å ³ñÏÇ å ³Ñå ³ÝáõÃÍ ³Ý, å ³ñÏáõÙ ·Ç ï ³Ï ³Ý áõëáõÙÝ ³ëÇñáõÃÍáõÝÝ»ñÇ, ³Ý ï ³é ï Ý ï »ë ³Ï ³Ý ³ßË ³ ï ³ÝùÝ»ñÇ Ï ³ ï ³ñÙ ³Ý Í ³é ³ÍáõÃÍáõÝÝ»ñ	137,412.7	137,412.7	137,412.7
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*137,412.7*	*137,412.7*	*137,412.7*
			4. §²ñ·»Éáó ³å ³ñÏ ³ÍÇÝ Ñ ³Ù ³ÉÇñ¦ ä à ² Î-Ç ï ÝûñÇÝáõÃÍ ³Ý Ý»ñùá · ï íáÕ ´Ðä ï ³ñ ³ íùÝ»ñÇ å ³Ñå ³ÝáõÃÍ ³Ý, ·Ç ï ³Ï ³Ý áõëáõÙÝ ³ëÇñáõÃÍáõÝÝ»ñÇ, ³Ý ï ³é ï Ý ï »ë ³Ï ³Ý ³ßË ³ ï ³ÝùÝ»ñÇ Ï ³ ï ³ñÙ ³Ý Í ³é ³ÍáõÃÍáõÝÝ»ñ	134,238.8	134,238.8	134,238.8

Բաժին	Խումբ	Դաս	´ÏáõÇ» ï³ÏÇÝ Í³Ëë»ñÇ ·áñÍ³é³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý µ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹³ë»ñÇ ¨ áõÕÕáõÃÙáõÝÝ»ñÇ ³ÝÍ³ÝáõÙÝ»ñÁ	2017 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2018 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2019 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ
			ÀÜÂ²òÆÎ Ì²Êê°ð	*134,238.8*	*134,238.8*	*134,238.8*
			5. §ÊáëñáíÇ ³Ý ï³é¦å»ï³Ï³Ý³ñ·»ÉáóÇ å³Ñå³ÝáõÃÙ³Ý, ·Çï³Ï³Ý áõëáõÙÝ³ëÇñáõÃÙáõÝÝ»ñÇ Ï³ï³ñÙ³Ý Í³é³ÏáõÃÙáõÝÝ»ñ	121,071.2	121,071.2	121,071.2
			ÀÜÂ²òÆÎ Ì²Êê°ð	*121,071.2*	*121,071.2*	*121,071.2*
			6. Þñç³Ï³ ÙÇç³í³ÏñÇ íñ³ ³½¹»óáõÃÙ³Ý ·Ý³Ñ³ïÙ³Ý¨ ÷áñÓ³ùÝÝáõÃÙ³Ý Í³é³ÏáõÃÙáõÝÝ»ñ	45,250.4	45,250.4	45,250.4
			ÀÜÂ²òÆÎ Ì²Êê°ð	*45,250.4*	*45,250.4*	*45,250.4*
			7. §²ñ÷ÇÉÇ×¦ ³½·³ÏÇÝ å³ñÏÇ å³Ñå³ÝáõÃÙ³Ý Í³é³ÏáõÃÙáõÝÝ»ñ	42,485.5	42,485.5	42,485.5
			ÀÜÂ²òÆÎ Ì²Êê°ð	*42,485.5*	*42,485.5*	*42,485.5*
			8. §¼ÇÏ³ï³ñ¦å»ï³Ï³Ý³ñ·»É³í³ÏñÇ å³Ñå³ÝáõÃÙ³Ý, ·Çï³Ï³Ý áõëáõÙÝ³ëÇñáõÃÙáõÝÝ»ñÇ Ï³ï³ñÙ³Ý Í³é³ÏáõÃÙáõÝÝ»ñ	15,603.8	15,603.8	15,603.8
			ÀÜÂ²òÆÎ Ì²Êê°ð	*15,603.8*	*15,603.8*	*15,603.8*
			9. ÎáíÏ³ë³Ý ï³ñ³Í³ßñç³Ý³ÏÇÝ Ï»Ý ï ñáÝÇ Ñ³Ï³ë ï³Ý³Ù³ëÝ³×ÏáõÕÇ ·ñ³ë»Ý³ÏÇ í³ñÓ³Ï³ÉáõÃÙ³Ý Í³é³ÏáõÃÙáõÝÝ»ñ	7,124.9	7,124.9	7,124.9
			ÀÜÂ²òÆÎ Ì²Êê°ð	*7,124.9*	*7,124.9*	*7,124.9*
			10 §¼³Ý·»½áõñ¦Ï»ÝëáÉáñ ï³ÏÇÝ Ñ³Ù³ÉÇñ¦ äà²Î-Ç ïÝûñÇÝáõÃÙ³ÝÝ»ñùá·ïÝíáÕ ´Ðä ï³ñ³ÍùÝ»ñÇ å³Ñå³ÝáõÃÙ³Ý·Çï³Ï³Ý áõëáõÙÝ³ëÇñáõÃÙáõÝÝ»ñÇ, ³Ýï³é ïÝï»ë³Ï³Ý³ßË³ï³ÝùÝ»ñÇ Ï³ï³ñÙ³Ý Í³é³ÏáõÃÙáõÝÝ»ñ	136,095.5	136,095.5	136,095.5
			ÀÜÂ²òÆÎ Ì²Êê°ð	*136,095.5*	*136,095.5*	*136,095.5*
	06		**Þñç³Ï³ ÙÇç³í³ÏñÇ å³ßï å³ÝáõÃÙáõÝ (³ÏÉ¹³ë»ñÇÝ ãå³ï Ï³ÝáÕ)**	**214,830.3**	**350,941.6**	**156,613.4**
		01	**Þñç³Ï³ ÙÇç³í³ÏñÇ å³ßï å³ÝáõÃÙáõÝ (³ÏÉ¹³ë»ñÇÝ ãå³ï Ï³ÝáÕ)**	**214,830.3**	**350,941.6**	**156,613.4**
			1. §ÀÝÏ»ñáõÃÙáõÝÝ»ñÇ ÏáÕÙÇó í×³ñíáÕ µÝ³å³Ñå³Ý³Ï³Ý í×³ñÝ»ñÇ Ýå³ï³Ï³ÏÇÝ û·ï³·áñÍÙ³Ý Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ Ñ³Ù³Ó³ÏÝ µÝ³å³Ñå³Ý³Ï³Ý Íñ³·ñ»ñÇ Çñ³Ï³Ý³óÙ³Ý Ñ³Ù³ñ ÐÐ Ñ³Ù³ÏÝùÝ»ñÇÝ ëáõµí»ÝóÇ³Ý»ñÇ ïñ³Ù³¹ñáõÙ	148,852.0	284,963.3	90,635.1
			ÀÜÂ²òÆÎ Ì²Êê°ð	*148,852.0*	*284,963.3*	*90,635.1*
			2. ´Ý³å³Ñå³Ý³Ï³Ý áÉáñ ïÇ·ÍáíÍ»ñÉáõÍ³Ï³Ý ï»Õ»Ï³ï í³Ï³Ý Í³é³ÏáõÃÙáõÝÝ»ñ	20,517.4	20,517.4	20,517.4
			ÀÜÂ²òÆÎ Ì²Êê°ð	*20,517.4*	*20,517.4*	*20,517.4*

Բաժին	Խումբ	Դաս	´ÎáõÇ» ï ³ÏÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÙáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2017 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
			3. Ð ³Ù ³ë ï ³ÝÇ Ð ³Ýñ ³å» ï áõÃÙ ³Ý ï ³ñ ³ ÍùÇ ë ï áñ»ñÏñÙ ³ ù ³ÕóÑ ³Ñ ³Ù çñ»ñÇ ÑÇ¹ñá»ñÏñ ³µ ³Ý ³ Ï ³Ý ÙáÝÇ ï áñÇÝ·Ç Í ³é ³ÙáõÃÙáõÝÝ»ñ	45,460.9	45,460.9	45,460.9
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*45,460.9*	*45,460.9*	*45,460.9*
	08		**Ð ²Ü ¶Æê î, ØÞ ² Î àôÚÂ º ì Î ðàÜ**	**43,060.1**	**43,060.1**	**43,060.1**
		02	**Øß ³ ÏáõÃ ³ÙÇÝ Í ³é ³ÙáõÃÙáõÝÝ»ñ**	**43,060.1**	**43,060.1**	**43,060.1**
			02 **Â ³Ý· ³ñ ³ÝÝ»ñ ¨ óáõó ³ëñ ³ÑÝ»ñ**	**43,060.1**	**43,060.1**	**43,060.1**
			1. Â ³Ý· ³ñ ³Ý ³ÙÇÝ Í ³é ³ÙáõÃÙáõÝÝ»ñ ¨ óáõó ³Ñ ³Ý ¹»ëÝ»ñ	43,060.1	43,060.1	43,060.1
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*43,060.1*	*43,060.1*	*43,060.1*
ÐÐ ·ÍáõÕ ³ ï Ý ï »ëáõÃÙ ³Ý Ý ³Ë ³ñ ³ñáõÃÙáõÝ				**9,089,375.1**	**9,722,572.0**	**14,142,367.1**
	04		**î Ü î º ê ² Î ² Ü Ð ² ð ² ´ º ðàôÂÚàôÜÜ º ð**	**9,089,375.1**	**9,722,572.0**	**14,142,367.1**
		02	**¶ÍáõÕ ³ ï Ý ï »ëáõÃÙáõÝ, ³Ý ï ³é ³ÙÇÝ ï Ý ï »ëáõÃÙáõÝ, ÓÏÝáñëáõÃÙáõÝ ¨ áñëáñ¹áõÃÙáõÝ**	**9,089,375.1**	**9,722,572.0**	**14,142,367.1**
			01 **¶ÍáõÕ ³ ï Ý ï »ëáõÃÙáõÝ**	**7,833,362.4**	**8,466,559.3**	**12,886,354.4**
			1. ê»ñÙ»ñÇ áñ ³ ÏÇ ë ï áõ·Ù ³Ý áõ å» ï ³ Ï ³Ý ëáñ ï ³ ÷áñÓ ³ñÏÙ ³Ý ÙÇçáó ³éáõÙÝ»ñ	59,041.7	59,041.7	59,041.7
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*59,041.7*	*59,041.7*	*59,041.7*
			2. ´áõÍë»ñÇ å ³ß ï å ³ÝáõÃÙ ³Ý ÙÇçáó ³éáõÙÝ»ñ	100,000.0	100,000.0	100,000.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*100,000.0*	*100,000.0*	*100,000.0*
			3. ÐáÕ»ñÇ ³ ·ñáùÇÙÇ ³ Ï ³Ý Ñ» ï ³½á ï áõÃÙ ³Ý ¨ µ»ñÇáõÃÙ ³Ý µ ³ñÓñ ³óÙ ³Ý ÙÇçáó ³éáõÙÝ»ñ	71,255.5	71,255.5	71,255.5
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*71,255.5*	*71,255.5*	*71,255.5*
			4. ¶ÍáõÕ ³ ï Ý ï »ë ³ Ï ³Ý Ï»Ý¹ ³ÝÇÝ»ñÇ å ³ ï í ³ë ï áõÙ	1,188,476.2	1,188,476.2	1,188,476.2
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*1,188,476.2*	*1,188,476.2*	*1,188,476.2*
			5. ¶ÍáõÕ ³ Ï ³Ý ËáñÑñ¹ ³ ï í ³ Ï ³Ý Í ³é ³ÙáõÃÙáõÝÝ»ñ	397,140.2	397,140.2	397,140.2
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*397,140.2*	*397,140.2*	*397,140.2*
			6. ²Ý ³ëÝ ³µáõÅ ³ë ³ÝÇ ï ³ñÇ ³ÍÇ, ëÝÝ¹ ³ÙÃ»ñùÇ ³Ý í ï ³Ý·áõÃÙ ³Ý ¨ µáõë ³ë ³ÝÇ ï ³ñÇ ³ÍÇ áÉáñ ï Ý»ñáõÙ Í ³é ³ÙáõÃÙáõÝÝ»ñÇ Ù ³ ï áõóáõÙ	135,233.4	135,233.4	135,233.4

	Բաժին	Խումբ	Դաս	´ÏáõÇ» ï³ÏÇÝ Í³Ëë»ñÇ ·áñÍ³é³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý µ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹³ë»ñÇ ¨ áõÕÕáõÃÏáõÝÝ»ñÇ ³ÝÍ³ÝáõÙÝ»ñÁ		2017 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2018 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2019 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ
					ÀÜÂ²òÆÎ Ì²Êê°ð	*135,233.4*	*135,233.4*	*135,233.4*
				7.	¶ÏáõÕ³ï Ý ï»ëáõÃÏ³Ý áÉáñ ï ÇÝ ï ñ³Ù³¹ñíáÕ í³ñÏ»ñÇ ï áÏáë³¹ñáõÏùÝ»ñÇ ëáõµëÇ¹³íáñÙ³Ý Íñ³·Çñ	1,163,013.7	1,163,013.7	1,163,013.7
					ÀÜÂ²òÆÎ Ì²Êê°ð	*1,163,013.7*	*1,163,013.7*	*1,163,013.7*
				8.	Ð³Ù³ßË³ñÑ³ÏÇÝ µ³ÝÏÇ ³ç³ÏóáõÃÏ³Ùµ Çñ³Ï³Ý³óíáÕ Ð³Ù³ÏÝùÝ»ñÇ ·ÏáõÕ³ï Ý ï»ë³Ï³Ý é»ëáõñëÝ»ñÇ Ï³é³í³ñÙ³Ý ¨ ÙñóáõÝ³ÏáõÃÏ³Ý »ñÏñáñ¹ Íñ³·Çñ	1,829,201.7	2,462,398.6	6,882,193.7
					ÀÜÂ²òÆÎ Ì²Êê°ð	*279,715.0*	*2,258,620.0*	*6,565,615.9*
					àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜ°ðÆ ¶Ìàì Ì²Êê°ð	*1,549,486.7*	*203,778.6*	*316,577.8*
				9.	ä»ï³Ï³Ý³ç³ÏóáõÃÏáõÝ ·ÏáõÕ³ï Ý ï»ë³Ï³Ý ÑáÕû·ï³·áñÍáÕÝ»ñÇÝ Ù³ïã»ÉÇ ·Ý»ñáí å³ñ³ñï³ÝÏáõÃ»ñÇ Ó»éùµ»ñÙ³Ý Ñ³Ù³ñ	2,560,000.0	2,560,000.0	2,560,000.0
					ÀÜÂ²òÆÎ Ì²Êê°ð	*2,560,000.0*	*2,560,000.0*	*2,560,000.0*
				10	ä»ï³Ï³Ý³ç³ÏóáõÃÏáõÝ ·ÏáõÕ³ï Ý ï»ë³Ï³Ý ÑáÕû·ï³·áñÍáÕÝ»ñÇÝ Ù³ïã»ÉÇ ·Ý»ñáí ¹Ç½»É³ÏÇÝ í³é»ÉÇùÇ Ó»éùµ»ñÙ³Ý Ñ³Ù³ñ	330,000.0	330,000.0	330,000.0
					ÀÜÂ²òÆÎ Ì²Êê°ð	*330,000.0*	*330,000.0*	*330,000.0*
			02		**²Ý ï³é³ÏÇÝ ï Ý ï»ëáõÃÏáõÝ**	**1,256,012.7**	**1,256,012.7**	**1,256,012.7**
				1.	²Ý ï³éå³Ñå³Ý³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	1,201,386.9	1,201,386.9	1,201,386.9
					ÀÜÂ²òÆÎ Ì²Êê°ð	*1,201,386.9*	*1,201,386.9*	*1,201,386.9*
				2.	²Ý ï³é³ÏÇÝ å»ï³Ï³Ý ÙáÝÇ ï áñÇÝ·Ç Çñ³Ï³Ý³óáõÙ	54,625.8	54,625.8	54,625.8
					ÀÜÂ²òÆÎ Ì²Êê°ð	*54,625.8*	*54,625.8*	*54,625.8*
ÐÐ ¿Ý»ñ·»ï ÇÏ³ÏÇ ¨ µÝ³Ï³Ý å³ß³ñÝ»ñÇ Ý³Ë³ñ³ñáõÃÏáõÝ						**12,288,734.8**	**13,020,208.4**	**19,845,667.6**
	04				**îÜî°êº²Î²Ü Ð²ð²´°ðàõÂÚàõÜÜ°ð**	**12,253,643.0**	**12,985,116.6**	**19,810,575.8**
		03			**Ì³é»ÉÇù ¨ ¿Ý»ñ·»ï ÇÏ³**	**12,233,072.0**	**12,964,545.6**	**19,790,004.8**
			04		**Ì³é»ÉÇùÇ ³ÏÉ ï»ë³ÏÝ»ñ**	**7,500,024.7**	**6,014,007.4**	**1,648,588.4**
				1.	è¸³ç³ÏóáõÃÏ³Ùµ Çñ³Ï³Ý³óíáÕ Ð³ÏÏ³Ï³Ý²¾Î-Ç N 2 ¿Ý»ñ·³µÉáÏÇ ß³Ñ³·áñÍÙ³Ý Ý³Ë³·Í³ÏÇÝ Å³ÙÏ»ï Ç»ñÏ³ñ³óÙ³Ý ¹ñ³Ù³ßÝáñÑ³ÏÇÝ Íñ³·Çñ	3,118,630.2	4,459,003.4	1,648,588.4
					ÀÜÂ²òÆÎ Ì²Êê°ð	*210,122.7*	*459,943.7*	*99,534.3*

Բաժին	խումբ	դաս	´ÙáõÇ» ï ³ÙÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÙáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ		2017 Ã. ã³ ÷ ³ù³Ý³ ÏÝ»ñÁ	2018 Ã. ã³ ÷ ³ù³Ý³ ÏÝ»ñÁ	2019 Ã. ã³ ÷ ³ù³Ý³ ÏÝ»ñÁ
				àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶Ìàì Ì²Êêºð	*2,908,507.5*	*3,999,059.7*	*1,549,054.1*
				2. Ð³Ù³ßË³ñÑ³ÙÇÝ µ³ÝÏÇ ³ç³ ÏóáõÃÙ³Ùµ Çñ³Ï³Ý³óíáÕ ºñÏñ³ç»ñÙ³ÙÇÝ Ñ»ï ³Ëáõ½³Ï³Ý Ñáñ³ ï Ù³Ý ¹ñ³Ù³ßÝáñÑ³ÙÇÝ Íñ³·Çñ	2,478,563.4	1,555,004.0	-
				ÀÜÂ²òÆÎ Ì²Êêºð	*2,478,563.4*	*1,555,004.0*	-
				3. Ð³Ù³ßË³ñÑ³ÙÇÝ µ³ÝÏÇ ³ç³ ÏóáõÃÙ³Ùµ Çñ³Ï³Ý³óíáÕ ¹ñ³Ù³ßÝáñÑ ³ñ¹ÙáõÝ³µ»ñ³Ï³Ý Ù³ëß ï ³µÇ ³ñ¨ ³ÙÇÝ ¿Ý»ñ·Ç³ÙÇ Íñ³·ñÇ Ý³Ë³å³ ï ñ³ë ï Ù³Ý Ñ³Ù³ñ ¹ñ³Ù³ßÝáñÑ³ÙÇÝ Íñ³·Çñ	1,902,831.1	-	-
				ÀÜÂ²òÆÎ Ì²Êêºð	*1,902,831.1*	-	-
		05	**¾É»Ï ï ñ³¿Ý»ñ·Ç³**		**4,733,047.3**	**6,950,538.2**	**18,141,416.4**
				1. ¶»ñÙ³ÝÇ³ÙÇ ½³ñ·³óÙ³Ý í³ñÏ»ñÇ µ³ÝÏÇ ³ç³ ÏóáõÃÙ³Ùµ Çñ³Ï³Ý³óíáÕ §ÎáíÏ³ëÙ³Ý ¿É»Ï ï ñ³Ñ³ÕáñÙ³Ý ó³ÝóÙ¦ Ð³Ù³ë ï ³Ý-ì ñ³ë ï ³Ý Ñ³ÕáñÙÇã ·ÇÍ/»ÝÃ³Ï³Ù³ÝÝ»ñÇ Íñ³·Çñ	865,098.0	980,444.4	2,433,809.0
				àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶Ìàì Ì²Êêºð	*865,098.0*	*980,444.4*	*2,433,809.0*
				2. ²ëÇ³Ï³Ý ½³ñ·³óÙ³Ý µ³ÝÏÇ ³ç³ ÏóáõÃÙ³Ùµ Çñ³Ï³Ý³óíáÕ ¿É»Ï ï ñ³¿Ý»ñ·Ç³ÙÇ Ñ³ÕáñÙ³Ý ó³ÝóÇ í»ñ³Ï³éáõóÙ³Ý ßñç³Ý³ÏÝ»ñáõÙ 220Ï í §²·³ñ³Ï-2¦ ¨ §ÞÇÝáõÑ³Ùñ¦ »ÝÃ³Ï³Ù³ÝÝ»ñÇ í»ñ³Ï³éáõóÙ³Ý Íñ³·Çñ	1,363,971.2	2,235,177.4	4,826,914.3
				ÀÜÂ²òÆÎ Ì²Êêºð	*144,183.0*	*807,424.8*	*567,908.0*
				àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶Ìàì Ì²Êêºð	*1,219,788.2*	*1,427,752.6*	*4,259,006.3*
				3. ²ëÇ³Ï³Ý ½³ñ·³óÙ³Ý µ³ÝÏÇ ³ç³ ÏóáõÃÙ³Ùµ Çñ³Ï³Ý³óíáÕ ¿É»Ï ï ñ³¿Ý»ñ·Ç³ÙÇ Ñ³ÕáñÙ³Ý ó³ÝóÇ í»ñ³Ï³éáõóÙ³Ý ßñç³Ý³ÏÝ»ñáõÙ Ï³ñ·³íáñÙ³Ý Ï³é³í³ñÙ³Ý ³í ï áÙ³ ï ³ó í³Í Ñ³Ù³Ï³ñ·Ç (SCADA) ÁÝ¹É³ÙÝÙ³Ý Íñ³·Çñ	889,128.5	965,449.3	3,401,969.0
				ÀÜÂ²òÆÎ Ì²Êêºð	*62,479.3*	*144,183.0*	*242,227.4*
				àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶Ìàì Ì²Êêºð	*826,649.2*	*821,266.3*	*3,159,741.6*
				4. ì»ñ³Ï³éáõóÙ³Ý ¨ ½³ñ·³óÙ³Ý »íñáå³Ï³Ý µ³ÝÏÇ ³ç³ ÏóáõÃÙ³Ùµ Çñ³Ï³Ý³óíáÕ ¾É»Ï ï ñ³Ñ³ÕáñÙ³Ý ó³ÝóÇ µ³»É³íÙ³Ý ßñç³Ý³ÏÝ»ñáõÙ §²ßÝ³Ï¦ »ÝÃ³Ï³Ù³ÝÇ í»ñ³Ï³éáõóÙ³Ý ¨ ¿É»Ï ï ñ³¿Ý»ñ·» ï ÇÏ³Ï³Ý Ñ³Ù³Ï³ñ·Ç Ï³é³íñÙ³Ý µ³ñ»É³íÙ³Ý Íñ³·Çñ	576,732.0	1,406,745.5	3,172,026.0
				àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶Ìàì Ì²Êêºð	*576,732.0*	*1,406,745.5*	*3,172,026.0*
				5. ì»ñ³Ï³éáõóÙ³Ý ¨ ½³ñ·³óÙ³Ý ÙÇç³½·³ÙÇÝ µ³ÝÏÇ ³ç³ ÏóáõÃÙ³Ùµ Çñ³Ï³Ý³óíáÕ ¾É»Ï ï ñ³Ñ³ÕáñÙ³Ý ó³ÝóÇ µ³»É³íÙ³Ý ßñç³Ý³ÏÝ»ñáõÙ ºñ¨³ÝÇ æº Î-Ç »ÝÃ³Ï³Ù³ÝÇ í»ñ³Ï³éáõóÙ³Ý Íñ³·Çñ	807,424.8	901,336.0	3,614,619.7

	Բաժին	Խումբ	Դասակ	´ÍáõÇ» ï ³ÍÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÍáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2017 Ã. ã ³ ÷ ³ù ³Ý ³ÏÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ÏÝ»ñÁ
				àâ üÆÜ ²Üê ² Î ²Ü ² Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ² Êê º ð	*807,424.8*	*901,336.0*	*3,614,619.7*
				6. Ð ³Ù ³ßË ³ñÑ ³ÍÇÝ µ ³ÝÏÇ ³ç ³ ÏóáõÃÍ ³Ùµ Çñ ³ Ï ³Ý ³ óíáÕ ¿É»Ï ï ñ ³ ¿Ý»ñ·» ï ÇÏ ³ Ï ³Ý áÉáñ ï Ç ýÇÝ ³Ýë ³ Ï ³Ý ³ éáÕç ³ óÙ ³Ý Íñ ³ ·Çñ	230,692.8	461,385.6	692,078.4
				àâ üÆÜ ²Üê ² Î ²Ü ² Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ² Êê º ð	*230,692.8*	*461,385.6*	*692,078.4*
		04		**È»éÝ ³ ³ ñ ¹ÍáõÝ ³ Ñ ³ ÝáõÙ, ³ ñ ¹ÍáõÝ ³ µ»ñáõÃÍáõÝ ¨ ßÇÝ ³ ñ ³ ñáõÃÍáõÝ**	**20,571.0**	**20,571.0**	**20,571.0**
			01	**Ð ³ Ýù ³ÍÇÝ é»ëáõñëÝ»ñÇ ³ ñ ¹ÍáõÝ ³ Ñ ³ ÝáõÙ, µ ³ ó ³ éáõÃÍ ³ Ùµ µÝ ³ Ï ³Ý í ³ é»ÉÇùÇ**	**20,571.0**	**20,571.0**	**20,571.0**
				1. ÀÝ ¹»ñùÇ Ù ³ ëÇÝ ï »Õ»Ï ³ ï íáõÃÍ ³ Ý ï ñ ³ Ù ³ ¹ñÙ ³ Ý Í ³ é ³ ÍáõÃÍáõÝ	20,571.0	20,571.0	20,571.0
				ÀÜÂ ²òÆÎ Ì ² Êê º ð	*20,571.0*	*20,571.0*	*20,571.0*
	05			**Þðæ ² Î ² ØÆæ ² ì ² ÚðÆ ä ² Þ î ä ² ÜàôÂÚàôÜ**	**35,091.8**	**35,091.8**	**35,091.8**
		01		**² Õµ ³ Ñ ³ ÝáõÙ**	**35,091.8**	**35,091.8**	**35,091.8**
			01	**² Õµ ³ Ñ ³ ÝáõÙ**	**35,091.8**	**35,091.8**	**35,091.8**
				1. è ³ ¹Çá ³ Ï ï Çí Ã ³ ÷áÝÝ»ñÇ íÝ ³ ë ³ ½»ñÍÙ ³ Ý Í ³ é ³ ÍáõÃÍáõÝÝ»ñ	35,091.8	35,091.8	35,091.8
				ÀÜÂ ²òÆÎ Ì ² Êê º ð	*35,091.8*	*35,091.8*	*35,091.8*
ÐÐ ÏñÃáõÃÍ ³ Ý ¨ ·Ç ï áõÃÍ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÍáõÝ					**44,218,535.2**	**44,542,087.6**	**44,996,621.6**
	01			**ÀÜ ¸ Ð ² Üàôð ´ ÜàôÚÂÆ Ð ² Üð ² ÚÆÜ Ì ² è ² ÚàôÂÚàôÜÜ º ð**	**56,803.1**	**56,803.1**	**56,803.1**
		04		**ÀÝ ¹Ñ ³ ÝáõÑ µÝáõÍÃÇ Ñ» ï ³ ½á ï ³ Ï ³Ý ³ ßË ³ ï ³ Ýù**	**56,803.1**	**56,803.1**	**56,803.1**
			01	**ÀÝ ¹Ñ ³ ÝáõÑ µÝáõÍÃÇ Ñ» ï ³ ½á ï ³ Ï ³Ý ³ ßË ³ ï ³ Ýù**	**56,803.1**	**56,803.1**	**56,803.1**
				1. ¶Ç ï ³ Ï ³Ý ¨ ·Ç ï ³ ï »ËÝÇÏ ³ Ï ³Ý ·áñÍáõÝ»áõÃÍ ³ Ý »ÝÃ ³ Ï ³ éáõó í ³ ÍùÝ»ñÇ å ³ Ñå ³ ÝáõÙ áõ ½ ³ ñ· ³ óáõÙ	56,803.1	56,803.1	56,803.1
				ÀÜÂ ²òÆÎ Ì ² Êê º ð	*56,803.1*	*56,803.1*	*56,803.1*
	08			**Ð ² Ü¶Æê î, ØÞ ² ÎàôÚÂ º ì Îð àÜ**	**86,995.5**	**68,345.5**	**86,995.5**
		01		**Ð ³ Ý·ë ï Ç ¨ ëåáñ ï Ç Í ³ é ³ ÍáõÃÍáõÝÝ»ñ**	**28,500.0**	**9,850.0**	**28,500.0**
			01	**Ð ³ Ý·ë ï Ç ¨ ëåáñ ï Ç Í ³ é ³ ÍáõÃÍáõÝÝ»ñ**	**28,500.0**	**9,850.0**	**28,500.0**
				1. àõë ³ ÝáÕ ³ Ï ³Ý Ù ³ ñ½ ³ Ï ³Ý ÙÇçáó ³ éáõÙÝ»ñ	23,000.0	4,350.0	23,000.0

	Բաժին	Խումբ	Դաս	´ÏáõÇ» ï ³ÏÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÏáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2017 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*23,000.0*	*4,350.0*	*23,000.0*
				2. Ü ³ í ³Ùá¹»É ³ÏÇÝ ëåáñ ï Ç ½ ³ñ· ³óáõÙ	5,500.0	5,500.0	5,500.0
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*5,500.0*	*5,500.0*	*5,500.0*
		03		**è ³ ¹Çá ¨ Ñ»éáõë ï ³Ñ ³Õáñ¹áõÙÝ»ñÇ Ñ»é ³ñÓ ³ ÏÙ ³Ý ¨ Ññ ³ ï ³ñ ³ Ïã ³ Ï ³Ý Í ³é ³ÏáõÃÏáõÝÝ»ñ**	**46,483.5**	**46,483.5**	**46,483.5**
			02	**Ðñ ³ ï ³ñ ³ ÏáõÃÏáõÝÝ»ñ, ËÙµ ³ ·ñáõÃÏáõÝÝ»ñ**	**46,483.5**	**46,483.5**	**46,483.5**
				1. Ø ³ÝÏ ³ Ï ³Ý,Ù ³ÝÏ ³ å ³ ï ³Ý»Ï ³Ý Ã»ñÃ»ñÇ ¨ ³Ùë ³ ·ñ»ñÇ Ññ ³ ï ³ñ ³ ÏáõÙ	46,483.5	46,483.5	46,483.5
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*46,483.5*	*46,483.5*	*46,483.5*
		04		**ÎñáÝ ³ Ï ³Ý ¨ Ñ ³ë ³ñ ³ Ï ³ Ï ³Ý ³ÏÉ Í ³é ³ÏáõÃÏáõÝÝ»ñ**	**12,012.0**	**12,012.0**	**12,012.0**
			01	**ºñÇ ï ³ë ³ñ¹ ³ Ï ³Ý Íñ ³ ·ñ»ñ**	**12,012.0**	**12,012.0**	**12,012.0**
				1. ²ç ³ ÏóáõÃÏáõÝ Ð ³Ï ³ë ï ³ÝáõÙ ÇÝ ï »É»Ï ï áõ ³É Ë ³Õ»ñÇ ½ ³ñ· ³óÙ ³ÝÁ	12,012.0	12,012.0	12,012.0
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*12,012.0*	*12,012.0*	*12,012.0*
	09			**Î õÂàôÂÚàôÜ**	**44,074,736.6**	**44,416,939.0**	**44,852,823.0**
		01		**Ü ³ Ë ³ ¹ åñáó ³ Ï ³Ý ¨ ï ³ññ ³ Ï ³Ý ÁÝ¹Ñ ³ÝáõÙ ÏñÃáõÃÏáõÝ**	**22,693.9**	**22,693.9**	**22,693.9**
			01	**Ü ³ Ë ³ ¹ åñáó ³ Ï ³Ý ÏñÃáõÃÏáõÝ**	**22,693.9**	**22,693.9**	**22,693.9**
				1. Ü ³ Ë ³ ¹ åñáó ³ Ï ³Ý ÏñÃáõÃÏáõÝ	22,693.9	22,693.9	22,693.9
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*22,693.9*	*22,693.9*	*22,693.9*
		02		**ØÇçÝ ³ Ï ³ñ· ÁÝ¹Ñ ³ÝáõÙ ÏñÃáõÃÏáõÝ**	**13,208,214.5**	**12,948,630.7**	**13,206,042.5**
			01	**ÐÇÙÝ ³ Ï ³Ý ÁÝ¹Ñ ³ÝáõÙ ÏñÃáõÃÏáõÝ**	**13,208,214.5**	**12,948,630.7**	**13,206,042.5**
				1. Ð ³ Ýñ ³ ÏñÃ ³ Ï ³Ý áõëáõóáõÙ	8,748,087.6	8,926,589.6	9,825,251.1
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*8,748,087.6*	*8,926,589.6*	*9,825,251.1*
				2. Ð ³ ï áõÏ ÏñÃáõÃÏáõÝ	1,858,790.3	1,510,964.2	1,001,617.6
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*1,858,790.3*	*1,510,964.2*	*1,001,617.6*
				3. Ü»ñ ³é ³ Ï ³Ý ÏñÃáõÃÏáõÝ	320,944.9	230,685.2	98,782.1

Բաժին	Խումբ	Դաս	´ÏáõÇ» ï ³ÏÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÙáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ		2017 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*320,944.9*	*230,685.2*	*98,782.1*
				4. Ø ³ëÝ ³ ·Ç ï ³ó í ³ Í Ñ ³Ýñ ³ ÏñÃ ³ Ï ³Ý áõëáõóáõÙ	2,266,999.7	2,266,999.7	2,266,999.7
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*2,266,999.7*	*2,266,999.7*	*2,266,999.7*
				5. Ø ³ëÝ ³ ·Ç ï ³ó í ³ Í Ñ ³Ýñ ³ ÏñÃ ³ Ï ³Ý áõëáõÙÝ ³ Ï ³Ý Ñ ³ë ï ³ ï áõÃÙáõÝÝ»ñÇ »ñ»Ë ³Ý»ñÇ ÏñÃ ³ Ãáß ³ Ï	13,392.0	13,392.0	13,392.0
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*13,392.0*	*13,392.0*	*13,392.0*
	03		**Ü ³ ËÝ ³ Ï ³Ý Ù ³ëÝ ³ ·Ç ï ³ Ï ³Ý (³ ñÑ»ë ï ³ ·áñÍ ³ Ï ³Ý) ¨ ÙÇçÇÝ Ù ³ëÝ ³ ·Ç ï ³ Ï ³Ý ÏñÃáõÃÙáõÝ**		**9,531,577.8**	**10,488,139.6**	**11,470,057.2**
		01	**Ü ³ ËÝ ³ Ï ³Ý Ù ³ëÝ ³ ·Ç ï ³ Ï ³Ý (³ ñÑ»ë ï ³ ·áñÍ ³ Ï ³Ý) ÏñÃáõÃÙáõÝ**		**2,447,401.0**	**2,545,886.5**	**2,651,376.0**
				1. Ü ³ ËÝ ³ Ï ³Ý Ù ³ëÝ ³ ·Ç ï ³ Ï ³Ý (³ ñÑ»ë ï ³ ·áñÍ ³ Ï ³Ý) ÏñÃáõÃÙáõÝ	2,087,044.6	2,163,042.7	2,244,873.0
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*2,087,044.6*	*2,163,042.7*	*2,244,873.0*
				2. Ü ³ ËÝ ³ Ï ³Ý Ù ³ëÝ ³ ·Ç ï ³ Ï ³Ý (³ ñÑ»ë ï ³ ·áñÍ ³ Ï ³Ý) ÏñÃáõÃÙáõÝ ë ï ³ óáÕ áõë ³ ÝáÕÝ»ñÇ ÏñÃ ³ Ãáß ³ Ï	360,356.4	382,843.8	406,503.0
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*360,356.4*	*382,843.8*	*406,503.0*
		02	**ØÇçÇÝ Ù ³ëÝ ³ ·Ç ï ³ Ï ³Ý ÏñÃáõÃÙáõÝ**		**7,084,176.8**	**7,942,253.1**	**8,818,681.2**
				1. ØÇçÇÝ Ù ³ëÝ ³ ·Ç ï ³ Ï ³Ý ÏñÃáõÃÙ ³Ý ·Íáí áõë ³ ÝáÕ ³ Ï ³Ý Ýå ³ë ï Ý»ñÇ ï ñ ³Ù ³ ¹ñáõÙ	6,403,881.8	7,153,544.1	7,921,216.2
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*6,403,881.8*	*7,153,544.1*	*7,921,216.2*
				2. ØÇçÇÝ Ù ³ëÝ ³ ·Ç ï ³ Ï ³Ý ÏñÃáõÃÙáõÝ ë ï ³ óáÕ áõë ³ ÝáÕÝ»ñÇ ÏñÃ ³ Ãáß ³ Ï	680,295.0	788,709.0	897,465.0
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*680,295.0*	*788,709.0*	*897,465.0*
	04		**´ ³ ñÓñ ³ ·áõÙÝ ÏñÃáõÃÙáõÝ**		**9,792,601.6**	**9,834,847.3**	**9,858,820.6**
		01	**´ ³ ñÓñ ³ ·áõÙÝ Ù ³ëÝ ³ ·Ç ï ³ Ï ³Ý ÏñÃáõÃÙáõÝ**		**9,127,029.8**	**9,159,642.1**	**9,176,081.7**
				1. ´ ³ ñÓñ ³ ·áõÙÝ Ù ³ëÝ ³ ·Ç ï ³ Ï ³Ý ÏñÃáõÃÙ ³Ý ·Íáí áõë ³ ÝáÕ ³ Ï ³Ý Ýå ³ë ï Ý»ñÇ ï ñ ³Ù ³ ¹ñáõÙ	8,491,008.2	8,512,874.5	8,527,628.1
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*8,491,008.2*	*8,512,874.5*	*8,527,628.1*
				2. ´ ³ ñÓñ ³ ·áõÙÝ Ù ³ëÝ ³ ·Ç ï ³ Ï ³Ý ÏñÃáõÃÙáõÝ ë ï ³ óáÕ áõë ³ ÝáÕÝ»ñÇ ÏñÃ ³ Ãáß ³ Ï	636,021.6	646,767.6	648,453.6
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*636,021.6*	*646,767.6*	*648,453.6*
		02	**Ð» ï µáõÑ ³ Ï ³Ý Ù ³ëÝ ³ ·Ç ï ³ Ï ³Ý ÏñÃáõÃÙáõÝ**		**665,571.8**	**675,205.2**	**682,738.9**

Բաժին	Խումբ	Դաս	´ÍáõÇ» ï ³ÍÇÝ Í³Ëë»ñÇ ·áñÍ³é³Ï³Ý¹³ë³Ï³ñ·Ù³Ý µ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹³ë»ñÇ ¨ áõÕÕáõÃÍáõÝÝ»ñÇ ³Ýí³ÝáõÙÝ»ñÁ	2017 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2018 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2019 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ
			1. Ð»ï µáõÑ³Ï³ÝÙ³ëÝ³·Çï³Ï³ÝÏñÃáõÃÍ³Ý·ÍáíÝå³ëïÝ»ñÇ ïñ³Ù³¹ñáõÙ	469,971.8	472,405.2	476,338.9
			ÀÜÂ²òÆÎ Ì²Êê°ð	*469,971.8*	*472,405.2*	*476,338.9*
			2. Ð»ï µáõÑ³Ï³ÝÙ³ëÝ³·Çï³Ï³ÝÏñÃáõÃÍáõÝëï³óáÕ áõë³ÝáÕÝ»ñÇ ÏñÃ³Ãáß³Ï	195,600.0	202,800.0	206,400.0
			ÀÜÂ²òÆÎ Ì²Êê°ð	*195,600.0*	*202,800.0*	*206,400.0*
	05		**Àëï Ù³Ï³ñ¹³ÏÝ»ñÇ ã¹³ë³Ï³ñ·íáÕ ÏñÃáõÃÍáõÝ**	**1,187,484.0**	**1,187,484.0**	**1,187,484.0**
		01	**²ñï³¹åñáó³Ï³Ý¹³ëïÇ³ñ³ÏáõÃÍáõÝ**	**1,187,484.0**	**1,187,484.0**	**1,187,484.0**
			1. ²ç³ÏóáõÃÍáõÝ³ñï³¹åñáó³Ï³Ý¹³ëïÇ³ñ³ÏáõÃÍ³ÝÁ	10,000.0	10,000.0	10,000.0
			ÀÜÂ²òÆÎ Ì²Êê°ð	*10,000.0*	*10,000.0*	*10,000.0*
			2. ²ñï³¹åñáó³Ï³Ý¹³ëïÇ³ñ³ÏáõÃÍáõÝ	1,108,911.8	1,108,911.8	1,108,911.8
			ÀÜÂ²òÆÎ Ì²Êê°ð	*1,108,911.8*	*1,108,911.8*	*1,108,911.8*
			3. è³½Ù³Ñ³ÍñÝ³ëÇñ³Ï³Ý¹³ëïÇ³ñ³ÏáõÃÍ³Ýé³½Ù³í³ñáõÃÍ³ÝÇñ³Ï³Ý³óáõÙ	68,572.2	68,572.2	68,572.2
			ÀÜÂ²òÆÎ Ì²Êê°ð	*68,572.2*	*68,572.2*	*68,572.2*
	06		**ÎñÃáõÃÍ³ÝÁ ïñ³Ù³¹ñíáÕ ÛÅ³Ý¹³Ï í³é³ÍáõÃÍáõÝÝ»ñ**	**10,332,164.8**	**9,935,143.5**	**9,107,724.8**
		01	**ÎñÃáõÃÍ³ÝÁ ïñ³Ù³¹ñíáÕ ÛÅ³Ý¹³Ï í³é³ÍáõÃÍáõÝÝ»ñ**	**10,332,164.8**	**9,935,143.5**	**9,107,724.8**
			1. ê÷ÍáõéùÇ Ñ³ÍÏ³Ï³Ý¹åñáóÝ»ñÇ áõëáõóÇãÝ»ñÇ í»ñ³å³ïñ³ëïáõÙ	36,313.6	36,313.6	36,313.6
			ÀÜÂ²òÆÎ Ì²Êê°ð	*36,313.6*	*36,313.6*	*36,313.6*
			2. àõë³ÝáÕÝ»ñÇÝ ½»Õã³ÍÇÝ ·Ý»ñáí Ñ³Ýñ³Ï³ó³ñ³Ý³ÍÇÝ å³ÍÙ³ÝÝ»ñÇ ïñ³Ù³¹ñáõÙ	47,116.0	47,116.0	47,116.0
			ÀÜÂ²òÆÎ Ì²Êê°ð	*47,116.0*	*47,116.0*	*47,116.0*
			3. ¸åñáó³Ï³ÝÝ»ñÇ ³Ù³é³ÍÇÝ Ñ³Ý·ëïÇ Ï³½Ù³Ï»ñåáõÙ	480,198.0	480,198.0	480,198.0
			ÀÜÂ²òÆÎ Ì²Êê°ð	*480,198.0*	*480,198.0*	*480,198.0*
			4. ²í³ñï³Ï³Ý÷³ëï³ÃÕÃ»ñÇ, ·áí³ë³Ý³·ñ»ñÇ, ¹³ë³Ù³ï³ÝÝ»ñÇ, Ù»¹³ÉÝ»ñÇ, Íñ³ñÝ»ñÇ, áõëáõÙÝ³Ï³Ý Íñ³·ñ»ñÇ, Ù³ÝÏ³í³ñÅ³Ï³Ý å³ñµ»ñ³Ï³ÝÝ»ñÇ ¨ áõëáõÙÝ³¹Çï áÕ³Ï³Ý å³ñ³·³Ý»ñÇ Ó»éùµ»ñáõÙ	287,075.6	287,075.6	287,075.6
			ÀÜÂ²òÆÎ Ì²Êê°ð	*287,075.6*	*287,075.6*	*287,075.6*

Բաժին	Խումբ	Դաս	´ÏáõÇ» ï ³ÏÇÝ Í ³Ëë»ñÇ ·áñÍ ³é³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý µ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹³ë»ñÇ ¨ áõÕÕáõÃÙáõÝÝ»ñÇ ³Ýí³ÝáõÙÝ»ñÁ	2017 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2018 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2019 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ
			5. î³ññ³Ï³Ý¹³ë³ñ³ÝÝ»ñÇ ³ß³Ï»ñï Ý»ñÇÝ ³Ýí×³ñ¹³ë³·ñù»ñáí ¨ áõëáõÙÝ³Ï³Ý ·ñ³Ï³ÝáõÃÙ³Ùµ ³å³ÑáíáõÙ áõ ³í³·¹åñáóÝ»ñÇ¹³ë³·ñù»ñÇ Ññ³ï³ñ³ÏáõÙ	815,782.6	969,056.0	969,056.0
			ÀÜÂ²òÆÎ Ì²Êê°ð	*815,782.6*	*969,056.0*	*969,056.0*
			6. öáËÑ³ï áõóáõÙ ÐÐ Ñ»é³íáñ, ë³ÑÙ³Ý³Ù»ñÓ, É»éÝ³ÏÇÝ ¨ µ³ñÓñ É»éÝ³ÏÇÝ µÝ³Ï³í³ÏÏñ»ñÇ å»ï³Ï³ÝÑ³Ýñ³ÏñÃ³Ï³Ý¹åñáóÝ»ñÇÙ³ÝÏ³í³ñÅÝ»ñÇÝ	41,042.9	41,042.9	41,042.9
			ÀÜÂ²òÆÎ Ì²Êê°ð	*41,042.9*	*41,042.9*	*41,042.9*
			7. Ð³Ýñ³ÏñÃ³Ï³Ý¹åñáóÝ»ñÇÙ³ÝÏ³í³ñÅÝ»ñÇÝ ¨ ¹åñáó³Ñ³ë³Ï »ñ»Ë³Ý»ñÇÝ ïñ³Ýëåáñï³ÏÇÝ Í³é³ÏáõÃÙáõÝÝ»ñÇ Ù³ï áõóáõÙ	10,112.2	10,112.2	10,112.2
			ÀÜÂ²òÆÎ Ì²Êê°ð	*10,112.2*	*10,112.2*	*10,112.2*
			8. è³½Ù³·Çï áõÃÙ³Ý Ï³µÇÝ»ï Ý»ñÇ í»ñ³Ï³Ý·ÝáõÙ	15,304.5	15,304.5	15,304.5
			ÀÜÂ²òÆÎ Ì²Êê°ð	*15,304.5*	*15,304.5*	*15,304.5*
			9. ¸åñáó³Ï³ÝÝ»ñÇ Ñ³Ýñ³å»ï³Ï³Ý ëå³ñï³ÏÇ³¹³ÏÇ³ÝóÏ³óáõÙ	35,000.0	35,000.0	35,000.0
			ÀÜÂ²òÆÎ Ì²Êê°ð	*35,000.0*	*35,000.0*	*35,000.0*
			10 ¸åñáó³Ï³ÝÝ»ñÇ ûÉÇÙåÇ³¹³Ý»ñÇ ³ÝóÏ³óáõÙ	64,688.0	64,688.0	64,688.0
			ÀÜÂ²òÆÎ Ì²Êê°ð	*64,688.0*	*64,688.0*	*64,688.0*
			11 Ð³Ù³Ï³ñ·ã³ÏÇÝ ¨ ÇÝï»ñÝ»ï³ÏÇÝ Ï³åÇ Í³é³ÏáõÃÙáõÝÝ»ñ	850,073.9	850,073.9	850,073.9
			ÀÜÂ²òÆÎ Ì²Êê°ð	*850,073.9*	*850,073.9*	*850,073.9*
			12 öáñÓ³ñ³ñ³Ï³ÝÙ³ÝÏ³í³ñÅ³Ï³Ý Íñ³·ñ»ñÇ Çñ³Ï³Ý³óáõÙ Ñ³Ýñ³ÏñÃáõÃÙáõÝáõÙ	125,500.2	125,500.2	125,500.2
			ÀÜÂ²òÆÎ Ì²Êê°ð	*125,500.2*	*125,500.2*	*125,500.2*
			13 ²Ï³¹»ÙÇ³Ï³Ý ÷áË×³Ý³ãÙ³Ý ¨ ß³ñÅáõÝáõÃÙ³Ý Í³é³ÏáõÃÙáõÝÝ»ñ	42,243.6	42,243.6	42,243.6
			ÀÜÂ²òÆÎ Ì²Êê°ð	*42,243.6*	*42,243.6*	*42,243.6*
			14 ´³ñÓñ³·áõÙÝ Ù³ëÝ³·Çï³Ï³Ý ÏñÃáõÃÙ³Ý ·Ý³Ñ³ï Ù³Ý Ñ³Ù³Ï³ñ·Ç µ³ñ»÷áËáõÙÝ»ñ	30,000.0	30,000.0	30,000.0
			ÀÜÂ²òÆÎ Ì²Êê°ð	*30,000.0*	*30,000.0*	*30,000.0*
			15 ÎñÃáõÃÙ³Ý µáí³Ý¹³Ï³ÙÇÝ ¨ Ù»ÃÁ¹³Ï³Ý ëå³ë³ñÏáõÙ áõ Ñ³Ýñ³å»ï áõÃÙ³Ý Ñ³Ýñ³ÏñÃ³Ï³Ý¹åñáóÝ»ñÇ áõëáõóÇãÝ»ñÇ í»ñ³å³ï ñ³ë ï áõÙ	506,939.8	506,939.8	506,939.8

Բաժին	Խումբ	Դաս	´ÏáõÇ» ï ³ÏÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÏáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2017 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*506,939.8*	*506,939.8*	*506,939.8*
			16 Ü ³ ËÝ ³ Ï ³ Ý Ù ³ëÝ ³ ·Ç ï ³ Ï ³ Ý (³ ñÑ»ë ï ³ ·áñÍ ³ Ï ³ Ý) ¨ ÙÇçÇÝ Ù ³ëÝ ³ ·Ç ï ³ Ï ³ Ý ÏñÃáõÃÏ ³ Ý ¨ áõëáõóÙ ³ Ý (Ø Î àô) µ ³ ñ» ÷ áËáõÙÝ»ñ	166,337.8	166,337.8	166,337.8
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*166,337.8*	*166,337.8*	*166,337.8*
			17 êáóÇ ³É ³ å»ë ³Ý ³ å ³ÑáíÁÝ ï ³ÝÇùÝ»ñÇ »ñ»Ë ³Ý»ñÇ ¹ ³ë ³ ·ñù»ñÇ í ³ñÓ ³ í× ³ñÝ»ñÇ ÷áËÑ ³ ï áõóáõÙ	1,637.0	1,553.1	1,476.4
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*1,637.0*	*1,553.1*	*1,476.4*
			18 Ð ³Ù ³Ñ ³ÏÏ ³ Ï ³Ý ÏñÃ ³ Ï ³Ý ËáñÑñ¹ ³ÅáÕáíÇ ³ÝóÏ ³ óáõÙ	-	13,000.0	-
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	-	*13,000.0*	-
			19 àõëáõóÇãÝ»ñÇ ³ ï »ë ï ³ íáñÙ ³Ý ·Íáí Í ³ Ëë»ñ	4,304.5	4,304.5	4,304.5
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*4,304.5*	*4,304.5*	*4,304.5*
			20 §Ð ³Ï ³ë å» ï ¦ Ñ»éáõë ï ³ÙñÓ ³ß ³ñÇ ³ÝóÏ ³ óáõÙ	69,319.7	69,319.7	69,319.7
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*69,319.7*	*69,319.7*	*69,319.7*
			21 ² ï »ë ï ³ íáñÙ ³Ý ÙÇçáóáí áñ ³ Ï ³ íáñáõÙ ë ï ³ó ³ Í áõëáõóÇãÝ»ñÇÝ Ñ ³ í»É ³ í× ³ñÝ»ñÇ ï ñ ³Ù ³ ¹ñáõÙ	62,611.4	62,611.4	62,611.4
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*62,611.4*	*62,611.4*	*62,611.4*
			22 ¸ åñáó ³Ñ ³ë ³ Ï »ñ»Ë ³Ý»ñÇÝ ëÝÝ ¹áí ³ å ³ ÑáíáõÙ	49,102.0	49,102.0	49,102.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*49,102.0*	*49,102.0*	*49,102.0*
			23 ÎñÃ ³ Ï ³ Ý Ýáñ ï »ËÝáÉá·Ç ³ Ý»ñÇ Ý»ñ¹ñÙ ³Ý Íñ ³ ·ñÇ Çñ ³ Ï ³ Ý ³ óáõÙ	10,000.0	10,000.0	10,000.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*10,000.0*	*10,000.0*	*10,000.0*
			24 ´ áõË ³ ñ»ë ï Ç Ñ ³ Ù ³ É ë ³ ñ ³ ÝáõÙ Ñ ³ÏáóÉ»½ íÇ ¹ ³ë ³ í ³ Ý¹Ù ³Ý Ï ³½Ù ³ Ï»ñåáõÙ	3,600.0	3,600.0	3,600.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*3,600.0*	*3,600.0*	*3,600.0*
			25 ê ÷ÏáõéÙ ³ ·Ç ï áõÃÏ ³Ý áÉáñ ï áõÙ ·Ç ï ³ Ï ³ Ý Ï ³ ¹ñ»ñÇ å ³ ï ñ ³ë ï Ù ³Ý ·Íáí Ýå ³ë ï Ý»ñÇ ï ñ ³Ù ³ ¹ñáõÙ (¼ ³ÉóµáõñÙ)	3,600.0	3,600.0	3,600.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*3,600.0*	*3,600.0*	*3,600.0*

Բաժին	Խումբ	Դաս	´ÏáõÇ» ï ³ÏÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÏáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2017 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
			26 Ð ³Ýñ ³ ÏñÃ ³ Ï ³Ý ¨ µ ³ñÓñ ³ ·áõÏÝ áõëáõÙÝ ³ Ï ³Ý Ñ ³ë ï ³ ï áõÃÏáõÝÝ»ñÇ í ³ñÏ ³ÝÇß ³ íáñáõÙ	60,000.0	60,000.0	60,000.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*60,000.0*	*60,000.0*	*60,000.0*
			27 ²áõ ï Ç½Ù ¨ ½ ³ñ· ³óÙ ³Ý ³ÏÉ Ë ³Ý· ³ñáõÙÝ»ñ áõÝ»óáÕ »ñ»Ë ³Ý»ñÇ µáõÅÙ ³Ý, í»ñ ³Ï ³Ý·ÝÙ ³Ý, ÏñÃáõÃÏ ³Ý ¨ ½µ ³Õí ³ ÍáõÃÏ ³Ý ³ å ³ÑáíáõÙ	81,599.6	81,599.6	81,599.6
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*81,599.6*	*81,599.6*	*81,599.6*
			28 Ð ³Ù ³ßË ³ñÑ ³ÏÇÝ µ ³ÝÏÇ ³ç ³ ÏóáõÃÏ ³Ùµ Çñ ³ Ï ³Ý ³ óíáõ ÎñÃáõÃÏ ³Ý µ ³ñ»É ³ íÙ ³Ý Íñ ³ ·Çñ	4,978,687.0	3,964,984.5	2,687,321.2
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*1,283,372.9*	*1,456,777.0*	*1,894,084.0*
			àâ üÆÜ ²Üê ² Î ²Ü ² Î îÆ ì Ü ºðÆ ¶ Ì à ì Ì ²Êê ºð	*3,695,314.1*	*2,508,207.5*	*793,237.2*
			29 ²ç ³ ÏóáõÃÏáõÝ § ¸ åñáó-Ï»Ý ï ñáÝÝ»ñÇ ÙÇáõÃÏáõÝ¦ Çñ ³ í ³µ ³Ý ³ Ï ³Ý ³ ÝÓ ³Ýó ÙÇáõÃÏ ³Ý ·áñÍáõÝ»áõÃÏ ³ÝÁ	20,000.0	20,000.0	20,000.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*20,000.0*	*20,000.0*	*20,000.0*
			30 §²½· ³ÏÇÝ »ñ· áõ å ³ñ¦ ³é ³ñÏ ³ÏÇ Ý»ñ¹ñáõÙ Ñ ³Ýñ ³ ÏñÃ ³ Ï ³Ý áõëáõÙÝ ³ Ï ³Ý Ñ ³ë ï ³ ï áõÃÏáõÝÝ»ñáõÙ	8,202.6	8,202.6	8,202.6
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*8,202.6*	*8,202.6*	*8,202.6*
			31 ¸ åñáóÝ»ñáõÙ éáµá ï ³ ï »ËÝÇÏ ³ÏÇ ½ ³ñ· ³ óÙ ³Ý Çñ ³ Ï ³Ý ³ óáõÙ	126,941.5	126,941.5	126,941.5
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*126,941.5*	*126,941.5*	*126,941.5*
			32 äñ ³ Ñ ³ ÏÇ Î ³ ñÉáíÇ Ñ ³ Ù ³ É ë ³ ñ ³ ÝáõÙ Ñ ³ ÏáóÉ»½íÇ ¹ ³ë ³ í ³Ý¹Ù ³Ý Ï ³½Ù ³ Ï»ñåáõÙ	5,767.3	5,767.3	5,767.3
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*5,767.3*	*5,767.3*	*5,767.3*
			33 ÎñÃáõÃÏ ³Ý ·»ñ ³½ ³ ÝóáõÃÏ ³Ý ³½· ³ÏÇÝ Íñ ³ ·ñÇ Çñ ³ Ï ³Ý ³ óáõÙ	666,337.1	666,337.1	666,337.1
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*666,337.1*	*666,337.1*	*666,337.1*
			34 ì »Ý» ï ÇÏÇ Î ³'ùáëÏ ³ñÇ Ñ ³ Ù ³ É ë ³ ñ ³ ÝáõÙ Ñ ³ ÏáóÉ»½íÇ ¹ ³ë ³ í ³Ý¹Ù ³Ý Ï ³½Ù ³ Ï»ñåáõÙ	11,366.4	11,366.4	11,366.4
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*11,366.4*	*11,366.4*	*11,366.4*
			35 ÎñÃáõÃÏ ³Ý ³é ³ÝÓÝ ³Ñ ³ ï áõÏ å ³ÏÙ ³ÝÝ»ñÇ Ï ³ñÇù áõÝ»óáÕ »ñ»Ë ³Ý»ñÇ ÏñÃáõÃÏ ³Ý Ï ³½Ù ³ Ï»ñåÙ ³Ý Ñ ³ Ù ³ ñ Ý ³ Ë ³ ï »ëí ³ Í Íñ ³ ·ñ»ñÇ, Ó»éÝ ³ ñÏÝ»ñÇ, áõëáõÙÝ ³ Ï ³Ý ³ÏÉ ÝÏáõÃ»ñÇ ÙÛ ³ ÏáõÙ, Ññ ³ ï ³ ñ ³ ÏáõÙ ¨ Ó»éùµ»ñáõÙ	16,000.0	16,000.0	16,000.0

Բաժին	Խումբ	Դաս	´ÏáõÇ» ï ³ÏÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÙáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2017 Ã. ã³ ÷ ³ù ³Ý ³ÏÝ»ñÁ	2018 Ã. ã³ ÷ ³ù ³Ý ³ÏÝ»ñÁ	2019 Ã. ã³ ÷ ³ù ³Ý ³ÏÝ»ñÁ
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*16,000.0*	*16,000.0*	*16,000.0*
				36 Ø ³ÝÏ ³ í ³ñÅ ³Ñá·»µ ³Ý ³ Ï ³Ý ³ç ³ ÏáõÃÙ ³Ý Í ³é ³ÏáõÃÙáõÝÝ»ñ	599,360.0	1,049,851.7	1,513,173.0
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*599,360.0*	*1,049,851.7*	*1,513,173.0*
ÐÐ ÙßÙ³ ÏáõÙÃÇ Ý³ Ë³ñ³ ñáõÃÙáõÝ					**12,300,080.9**	**12,316,035.5**	**12,333,585.5**
	08			**Ð²Ü¶Æê î, ØÞ² ÎàõÚÂ º ì Îðà Ü**	**10,869,283.8**	**10,885,238.4**	**10,902,788.4**
		02		**ØßÙ³ ÏáõÃ³ÏÇÝ Í³é³ÏáõÃÙáõÝÝ»ñ**	**10,334,548.1**	**10,334,548.1**	**10,334,548.1**
			01	**¶ñ³¹³ñ³ÝÝ»ñ**	**1,423,492.6**	**1,423,492.6**	**1,423,492.6**
				1. ¶ñ³¹³ñ³Ý³ÏÇÝ Í³é³ÏáõÃÙáõÝÝ»ñ	1,344,642.4	1,344,642.4	1,344,642.4
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*1,344,642.4*	*1,344,642.4*	*1,344,642.4*
				2. Ðñ³ï³ñ³ ÏáõÃÙáõÝÝ»ñÇ ·ñ³ÝóÙ³Ý, Ñ³ßí³éÙ³Ý ¨ Ù³ï»Ý³·Çï³Ï³Ý Í³é³ÏáõÃÙáõÝÝ»ñ	78,850.2	78,850.2	78,850.2
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*78,850.2*	*78,850.2*	*78,850.2*
			02	**Â³Ý·³ñ³ÝÝ»ñ ¨ óáõó³ëñ³ÑÝ»ñ**	**1,631,034.2**	**1,631,034.2**	**1,631,034.2**
				1. Â³Ý·³ñ³Ý³ÏÇÝ Í³é³ÏáõÃÙáõÝÝ»ñ ¨ óáõó³Ñ³Ý¹»ëÝ»ñ	1,631,034.2	1,631,034.2	1,631,034.2
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*1,631,034.2*	*1,631,034.2*	*1,631,034.2*
			03	**ØßÙ³ ÏáõÙÃÇ ï Ý»ñ, ³ ÏáõÙµÝ»ñ, Ï»Ý ï ñáÝÝ»ñ**	**39,453.4**	**39,453.4**	**39,453.4**
				1. Ð³Ù³ÏÝù³ÏÇÝ ÙßÙ³ ÏáõÙÃÇ ¨ ³½³ ï Å³Ù³ÝóÇ Ï³½Ù³ Ï»ñåáõÙ	39,453.4	39,453.4	39,453.4
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*39,453.4*	*39,453.4*	*39,453.4*
			04	**²ÏÉ ÙßÙ³ ÏáõÃ³ÏÇÝ Ï³½Ù³ Ï»ñåáõÙáõÝÝ»ñ**	**33,723.8**	**33,723.8**	**33,723.8**
				1. ØßÙ³ ÏáõÃ³ÏÇÝ ³ñÅ»ùÝ»ñÇ ÷áñÓ³ùÝÝáõÙ³Ý Í³é³ÏáõÃÙáõÝÝ»ñ	33,723.8	33,723.8	33,723.8
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*33,723.8*	*33,723.8*	*33,723.8*
			05	**²ñí»ë ï**	**6,129,222.6**	**6,129,222.6**	**6,129,222.6**
				1. úå»ñ³ÏÇÝ ¨ µ³É» ï ³ÏÇÝ ³ñí»ë ï Ç Ý»ñÏ³Ï³óáõÙÝ»ñ	1,292,744.1	1,292,744.1	1,292,744.1
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*1,292,744.1*	*1,292,744.1*	*1,292,744.1*

Բաժին	Խումբ	Դաս	´ÏáõÇ» ï ³ÏÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÏáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2017 Ã. ã ³ ÷ ³ ù ³ Ý ³ ÏÝ»ñÁ	2018 Ã. ã ³ ÷ ³ ù ³ Ý ³ ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ ù ³ Ý ³ ÏÝ»ñÁ
			2. ²½· ³ÏÇÝ ³Ï ³ ¹»ÙÇ ³ Ï ³Ý Ã ³ ï »ñ ³ ñí»ë ï Ç Ý»ñÏ ³Ï ³ óáõÙÝ»ñ	335,480.0	335,480.0	335,480.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*335,480.0*	*335,480.0*	*335,480.0*
			3. ØßÏáõÃ ³ÏÇÝ ÙÇçáó ³éáõÙÝ»ñÇ Çñ ³ Ï ³Ý ³ óáõÙ	1,257,864.1	1,257,864.1	1,257,864.1
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*1,257,864.1*	*1,257,864.1*	*1,257,864.1*
			4. ²ç ³ ÏóáõÃÏáõÝ û ï ³ñ»ñÏñÏ³ å» ï áõÃÏáõÝÝ»ñáõÙ Ñ ³Ï ³É»½áõ Ã ³ ï »ñ ³ Ï ³Ý Ý»ñÏ ³Ï ³ óáõÙÝ»ñÇÝ	20,000.0	20,000.0	20,000.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*20,000.0*	*20,000.0*	*20,000.0*
			5. Â ³ ï »ñ ³ Ï ³Ý Ý»ñÏ ³Ï ³ óáõÙÝ»ñ	1,568,790.4	1,568,790.4	1,568,790.4
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*1,568,790.4*	*1,568,790.4*	*1,568,790.4*
			6. ºñ ³ Åß ï ³ ñí»ë ï Ç ¨ å ³ ñ ³ ñí»ë ï Ç Ñ ³ Ù»ñ·Ý»ñ	1,487,615.7	1,487,615.7	1,487,615.7
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*1,487,615.7*	*1,487,615.7*	*1,487,615.7*
			7. ²½· ³ÏÇÝ ³Ï ³ ¹»ÙÇ ³ Ï ³Ý ËÙµ»ñ· ³ÏÇÝ Ñ ³ Ù»ñ·Ý»ñ	166,728.3	166,728.3	166,728.3
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*166,728.3*	*166,728.3*	*166,728.3*
		06	**ÎÇÝ»Ù ³ ï á·ñ ³ ýÇ ³**	**658,306.4**	**658,306.4**	**658,306.4**
			1. ÎÇÝáÝÏ ³ñÝ»ñÇ ³ñ ï ³ ¹ñáõÃÏáõÝ	453,956.4	453,956.4	453,956.4
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*453,956.4*	*453,956.4*	*453,956.4*
			2. ²½· ³ÏÇÝ ÏÇÝáÍñ ³ ·ñ»ñÇ Çñ ³ Ï ³Ý ³ óáõÙ	151,274.8	151,274.8	151,274.8
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*151,274.8*	*151,274.8*	*151,274.8*
			3. ÎÇÝá-ýá ï á-ýáÝá Ñ ³ í ³ ù ³ ÍáõÇ å ³ Ñ å ³ ÝÙ ³ Ý Í ³ é ³ ÏáõÃÏáõÝÝ»ñ	7,235.5	7,235.5	7,235.5
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*7,235.5*	*7,235.5*	*7,235.5*
			4. ö ³ë ï ³ í ³ í»ñ ³ ·ñ ³ Ï ³Ý ÏÇÝáÍñ ³ ·ñ»ñÇ Çñ ³ Ï ³Ý ³ óáõÙ	45,839.7	45,839.7	45,839.7
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*45,839.7*	*45,839.7*	*45,839.7*
		07	**ÐáõßÏ ³ ñÓ ³ ÝÝ»ñÇ ¨ ÙßÏ ³ ÏáõÃ ³ÏÇÝ ³ ñÅ»ùÝ»ñÇ í»ñ ³ Ï ³Ý·ÝáõÙ ¨ å ³ Ñ å ³ ÝáõÙ**	**419,315.1**	**419,315.1**	**419,315.1**
			1. ä ³ ï Ù ³ Ùß ³ ÏáõÃ ³ÏÇÝ Å ³é ³Ý·áõÃÏ ³Ý ·Ç ï ³Ñ» ï ³½á ï ³ Ï ³Ý ³ßË ³ ï ³ÝùÝ»ñ	100,975.1	100,975.1	100,975.1

Բաժին	Խումբ	Դաս	´áõç» ï ³ÙÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÙáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ		2017 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*100,975.1*	*100,975.1*	*100,975.1*
				2. Ðáõß ³ñÓ ³ÝÝ»ñÇ ï »ËÝÇÏ ³ Ï ³Ý íÇ× ³ ÏÇ ÙáÝÇ ï áñÇÝ·	8,340.0	8,340.0	8,340.0
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*8,340.0*	*8,340.0*	*8,340.0*
				3. ²ç ³ ÏóáõÃÙáõÝ Ñ ³ÙÏ ³ Ï ³Ý å ³ ï Ù ³ Ùß ³ ÏáõÃ ³ÙÇÝ Ñáõß ³ ñÓ ³ÝÝ»ñÇ í ³ í»ñ ³ ·ñÙ ³ÝÁ	60,000.0	60,000.0	60,000.0
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*60,000.0*	*60,000.0*	*60,000.0*
				4. Ðáõß ³ñÓ ³ÝÝ»ñÇ ³Ùñ ³ Ï ³ÙáõÙ, ÝáñÁ·áõÙ ¨ í»ñ ³ Ï ³Ý·ÝáõÙ	250,000.0	250,000.0	250,000.0
				àâ üÆÜ ²Üê ² Î ²Ü ² Î îÆ ì Ü ºðÆ ¶ Ì à ì Ì ²Êê ºð	*250,000.0*	*250,000.0*	*250,000.0*
	03		**è ³ ¹Çá ¨ Ñ»éáõë ï ³Ñ ³ Õáñ¹áõÙÝ»ñÇ Ñ»é ³ ñÓ ³ ÏÙ ³Ý ¨ Ññ ³ ï ³ñ ³ Ïã ³ Ï ³Ý Í ³é ³ÙáõÃÙáõÝÝ»ñ**		**534,735.7**	**550,690.3**	**568,240.3**
		01	**Ð»éáõë ï ³é ³ ¹ÇáÑ ³ Õáñ¹áõÙÝ»ñ**		**159,545.4**	**175,500.0**	**193,050.0**
				1. ²äÐ »ñÍñÝ»ñáõÙ Ñ»éáõë ï ³é ³ ¹ÇáÍñ ³ ·ñ»ñÇ Ñ»é ³ ñÓ ³ ÏáõÙ	159,545.4	175,500.0	193,050.0
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*159,545.4*	*175,500.0*	*193,050.0*
		02	**Ðñ ³ ï ³ñ ³ ÏãáõÃÙáõÝÝ»ñ, ËÙµ ³ ·ñáõÃÙáõÝÝ»ñ**		**290,595.4**	**290,595.4**	**290,595.4**
				1. ä» ï ³ Ï ³Ý Ù ³ ÙáõÉÇ Ññ ³ ï ³ñ ³ ÏáõÙ	73,065.3	73,065.3	73,065.3
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*73,065.3*	*73,065.3*	*73,065.3*
				2. ¶ñ ³ Ï ³ÝáõÃÙ ³Ý Ññ ³ ï ³ñ ³ ÏáõÙ	77,152.0	77,152.0	77,152.0
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*77,152.0*	*77,152.0*	*77,152.0*
				3. àã å» ï ³ Ï ³Ý Ù ³ ÙáõÉÇ Ññ ³ ï ³ñ ³ ÏáõÙ	49,077.1	49,077.1	49,077.1
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*49,077.1*	*49,077.1*	*49,077.1*
				4. ²ç ³ ÏóáõÃÙáõÝ ·ñ ³ Ï ³ÝáõÃÙ ³Ý Ññ ³ ï ³ñ ³ ÏÙ ³ÝÁ	64,840.4	64,840.4	64,840.4
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*64,840.4*	*64,840.4*	*64,840.4*
				5. ¶ñ ³ Ï ³Ý Å ³é ³Ý·áõÃÙ ³Ý å ³Ñå ³ÝáõÙ ¨ ï ³ñ ³ ÍáõÙ	26,460.6	26,460.6	26,460.6
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*26,460.6*	*26,460.6*	*26,460.6*
		03	**î »Õ»Ï ³ ï íáõÃÙ ³Ý Ó»éùµ»ñáõÙ**		**84,594.9**	**84,594.9**	**84,594.9**

Բաժին	Խումբ	Դաս	´áõç» ï ³ÙÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÙáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2017 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
			1. î»Õ»Ï ³ ï íáõÃÙ ³Ý Ó»éùµ»ñÙ ³Ý, å ³Ñå ³ÝÙ ³Ý ¨ ³ñËÇí ³óÙ ³Ý Í ³é ³ÙáõÃÙáõÝÝ»ñ	84,594.9	84,594.9	84,594.9
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*84,594.9*	*84,594.9*	*84,594.9*
09			**ÎõÂàôÂÚàôÜ**	**1,430,797.1**	**1,430,797.1**	**1,430,797.1**
	02		**ØÇçÝ ³ Ï ³ñ· ÁÝ¹Ñ ³ÝáõÑ ÏñÃáõÃÙáõÝ**	**392,961.8**	**392,961.8**	**392,961.8**
		01	**ÐÇÙÝ ³ Ï ³Ý ÁÝ¹Ñ ³ÝáõÑ ÏñÃáõÃÙáõÝ**	**385,095.8**	**385,095.8**	**385,095.8**
			1. ºñ ³ÅßÏ ³ Ï ³Ý ¹ åñáóÝ»ñáõÙ áõëáõóáõÙ	385,095.8	385,095.8	385,095.8
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*385,095.8*	*385,095.8*	*385,095.8*
		02	**ØÇçÝ ³ Ï ³ñ· (ÉñÇí) ÁÝ¹Ñ ³ÝáõÑ ÏñÃáõÃÙáõÝ**	**7,866.0**	**7,866.0**	**7,866.0**
			1. ºñ ³ÅßÏ ³ Ï ³Ý ¹ åñáóÝ»ñáõÙ ÏñÃ ³ÃáßÏ	7,866.0	7,866.0	7,866.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*7,866.0*	*7,866.0*	*7,866.0*
	03		**Ü ³ËÝ ³ Ï ³Ý Ù ³ëÝ ³ ·Ç Ï ³ Ï ³Ý (³ñÑ»ëÏ ³ ·áñÍ ³ Ï ³Ý) ¨ ÙÇçÇÝ Ù ³ëÝ ³ ·Ç Ï ³ Ï ³Ý ÏñÃáõÃÙáõÝ**	**192,054.5**	**192,054.5**	**192,054.5**
		02	**ØÇçÇÝ Ù ³ëÝ ³ ·Ç Ï ³ Ï ³Ý ÏñÃáõÃÙáõÝ**	**192,054.5**	**192,054.5**	**192,054.5**
			1. ØÇçÇÝ Ù ³ëÝ ³ ·Ç Ï ³ Ï ³Ý ÏñÃáõÃÙ ³Ý ·Íáí áõë ³ÝáÕ ³ Ï ³Ý Ýå ³ëÏÝ»ñÇ Ï ñ ³Ù ³ ¹ñáõÙ	188,691.5	188,691.5	188,691.5
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*188,691.5*	*188,691.5*	*188,691.5*
			2. ØÇçÇÝ Ù ³ëÝ ³ ·Ç Ï ³ Ï ³Ý ÏñÃáõÃÙáõÝ ëÏ ³óáÕ áõë ³ÝáÕÝ»ñÇ ÏñÃ ³ÃáßÏ	3,363.0	3,363.0	3,363.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*3,363.0*	*3,363.0*	*3,363.0*
	05		**ÀëÏ Ù ³Ï ³ñ¹ ³ ÏÝ»ñÇ ã¹ ³ë ³ Ï ³ñ· íáÕ ÏñÃáõÃÙáõÝ**	**845,646.8**	**845,646.8**	**845,646.8**
		01	**²ñÏ ³ ¹ åñáó ³ Ï ³Ý ¹ ³ëÏÇ ³ñ ³ ÏáõÃÙáõÝ**	**845,646.8**	**845,646.8**	**845,646.8**
			1. ²ñÏ ³ ¹ åñáó ³ Ï ³Ý ¹ ³ëÏÇ ³ñ ³ ÏáõÃÙáõÝ	105,286.5	105,286.5	105,286.5
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*105,286.5*	*105,286.5*	*105,286.5*
			2. ºñ ³ÅßÏ ³ Ï ³Ý ¨ ³ñí»ëÏÇ ¹ åñáóÝ»ñáõÙ ³½· ³ÙÇÝ, ÷áÕ ³ÙÇÝ ¨ É ³ñ ³ÙÇÝ Ýí ³ · ³ñ ³ ÝÝ»ñÇ · Íáí áõëáõóáõÙ	629,766.0	629,766.0	629,766.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*629,766.0*	*629,766.0*	*629,766.0*
			3. ºñ ³ÅßÏ ³ Ï ³Ý ¨ ³ñí»ëÏÇ ¹ åñáóÝ»ñáõÙ áõëáõÙÝ ³Ù»Ãá¹ ³ Ï ³Ý ³ßË ³ Ï ³ÝùÝ»ñ	77,587.7	77,587.7	77,587.7

	Բաժին	Խումբ	Դաս	´áõç» ï ³ÙÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÙáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ		2017 Ã. ã³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2018 Ã. ã³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
					ÀÜÂ ²òÆÎ Ì ²Êê ºð	*77,587.7*	*77,587.7*	*77,587.7*
					4. ºñ³Åß ï ³Ï ³Ý, ³ñí»ë ï Ç ¨ ·»Õ ³ñí»ë ï Ç ¹ åñáóÝ»ñÇ Ñ³Ù³ñ áõëáõÙÝ ³Ï ³Ý Ýáñ Íñ³ ·ñ»ñÇ, ¹ ³ë ³ ·ñù»ñÇ, Ù»Ãá¹ ³ Ï ³Ý Ó»éÝ ³ñÏÝ»ñÇ ÙÛ³ ÏáõÙ ¨ Ññ³ ï ³ñ³ ÏáõÙ	17,080.0	17,080.0	17,080.0
					ÀÜÂ ²òÆÎ Ì ²Êê ºð	*17,080.0*	*17,080.0*	*17,080.0*
					5. ²ç³ ÏóáõÃÙáõÝ ßÝáñÑ³ÉÇ å³ ï ³ÝÇ »ñ³ÅÇß ï -Ï ³ ï ³ñáÕÝ»ñÇ Ù³ëÝ³ ·Ç ï ³Ï ³Ý Ï ³ñáÕáõÃÙáõÝÝ»ñÇ ½³ñ· ³óÙ³ÝÁ ¨ Ï ³ ï ³ñ»É³ ·áñÍÙ³ÝÁ	15,926.6	15,926.6	15,926.6
					ÀÜÂ ²òÆÎ Ì ²Êê ºð	*15,926.6*	*15,926.6*	*15,926.6*
		06		**ÎñÃáõÃÙ³ÝÁ ï ñ³Ù³ ¹ñíáÕ ÙÅ³Ý¹ ³Ï Í ³é³ÙáõÃÙáõÝÝ»ñ**		**134.0**	**134.0**	**134.0**
			01	**ÎñÃáõÃÙ³ÝÁ ï ñ³Ù³ ¹ñíáÕ ÙÅ³Ý¹ ³Ï Í ³é³ÙáõÃÙáõÝÝ»ñ**		**134.0**	**134.0**	**134.0**
					1. êáóÇ³É³ å»ë ³Ý³ å³ÑáíÁÝ ï ³ÝÇùÝ»ñÇ »ñ»Ë³Ý»ñÇ ¹ ³ë³ ·ñù»ñÇ í³ñÓ³ í×³ñÝ»ñÇ ÷áËÑ³ ï áõóáõÙ	134.0	134.0	134.0
					ÀÜÂ ²òÆÎ Ì ²Êê ºð	*134.0*	*134.0*	*134.0*
ÐÐ å³ß ï å³ÝáõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙáõÝ						**207,181,833.9**	**221,116,783.8**	**234,952,231.9**
	02			**ä²Þî ä²ÜàôÂÚàôÜ**		**203,528,579.1**	**217,463,529.0**	**231,298,977.1**
		01		**è³½Ù³Ï³Ý å³ß ï å³ÝáõÃÙáõÝ**		**201,587,184.3**	**215,522,134.2**	**229,225,575.3**
			01	**è³½Ù³Ï³Ý å³ß ï å³ÝáõÃÙáõÝ**		**201,587,184.3**	**215,522,134.2**	**229,225,575.3**
					1. è³½Ù³Ï³Ý Ï³ñÇùÝ»ñÇ µ³í³ñ³ñáõÙ	197,629,253.0	211,024,084.9	227,496,004.5
					ÀÜÂ ²òÆÎ Ì ²Êê ºð	*174,374,320.6*	*184,838,408.3*	*199,266,351.0*
					àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶Ìàì Ì²Êê ºð	*23,254,932.4*	*26,185,676.6*	*28,229,653.5*
					2. º íáå³ÙáõÙ ³Ýí ï ³Ý·áõÃÙ³Ý ¨ Ñ³Ù³ ·áñÍ³ ÏóáõÃÙ³Ý Ï³½Ù³ Ï»ñåáõÃÙáõÝÝ»ñáõÙ ÐÐ ³é³ù»ÉáõÃÙáõÝáõÙ ÐÐ é³½Ù³Ï³Ý Ý»ñÏ³Ù³óáõóáõÇ å³Ñå³ÝáõÙ	47,593.6	47,593.6	47,593.6
					ÀÜÂ ²òÆÎ Ì ²Êê ºð	*47,593.6*	*47,593.6*	*47,593.6*
					3. è³½Ù³Ï³Ý Ýß³Ý³ ÏáõÃÙ³Ý Ñ³Ù³Ï³ñ·»ñÇ å³Ñå³ÝáõÙ	1,681,977.2	1,681,977.2	1,681,977.2
					ÀÜÂ ²òÆÎ Ì ²Êê ºð	*1,681,977.2*	*1,681,977.2*	*1,681,977.2*
					4. èáõë³ë ï ³ÝÇ ¸ ³ßÝáõÃÙ³Ý ÏáÕÙÇó ï ñ³Ù³¹ñí³Í å» ï ³Ï ³Ý ³ñ ï ³Ñ³ÝÙ³Ý í³ñÏÇ Ñ³ßíÇÝ éáõë³Ï ³Ý ³ñ ï ³¹ñáõÃÙ³Ý é³½Ù³Ï ³Ý Ýß³Ý³ ÏáõÃÙ³Ý ³ñ ï ³¹ñ³ÝùÇ Ù³ ï ³Ï ³ñ³ñáõÙÝ»ñÇ ýÇÝ³Ýë³ íáñáõÙ	2,228,360.5	2,768,478.5	-

Բաժին	խումբ	դաս	´ÙáõÇ» ï ³ÙÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÙáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2017 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
			àâ üÆÜ ²Üê ² Î ²Ü ² Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ²Êê º ð	*2,228,360.5*	*2,768,478.5*	-
	04		**Ð» ï ³½á ï ³ Ï ³Ý ¨ Ý ³ Ë ³ · Í ³ÙÇÝ ³ßË ³ ï ³ÝùÝ»ñ å ³ß ï å ³ÝáõÃÙ ³Ý áÉáñ ï áõÙ**	**1,641,470.1**	**1,641,470.1**	**1,773,477.1**
		01	**Ð» ï ³½á ï ³ Ï ³Ý ¨ Ý ³ Ë ³ · Í ³ÙÇÝ ³ßË ³ ï ³ÝùÝ»ñ å ³ß ï å ³ÝáõÃÙ ³Ý áÉáñ ï áõÙ**	**1,641,470.1**	**1,641,470.1**	**1,773,477.1**
			1. §¶Ç ï ³ Ï ³Ý ¨ ·Ç ï ³ ï »ËÝÇÏ ³ Ï ³Ý Ýå ³ ï ³ Ï ³ÙÇÝ-Íñ ³ ·ñ ³ÙÇÝ Ñ» ï ³½á ï áõÃÙáõÝÝ»ñ¦ Íñ ³ ·ñÇ ßñç ³Ý ³ ÏÝ»ñáõÙ Ï ³ ï ³ ñí áÕ Ð ³ ï áõÏ ·Ç ï ³Ñ» ï ³½á ï ³ Ï ³Ý ¨ ÷áñÓ ³ ÏáÝë ï ñáõÏ ï áñ ³ Ï ³Ý ³ßË ³ ï ³ÝùÝ»ñ	1,641,470.1	1,641,470.1	1,773,477.1
			ÀÜÂ ²òÆÎ Ì ²Êê º ð	*1,641,470.1*	*1,641,470.1*	*1,773,477.1*
	05		**ä ³ß ï å ³ÝáõÃÙáõÝ (³ÙÉ ¹ ³ë»ñÇÝ ãå ³ ï Ï ³ÝáÕ)**	**299,924.7**	**299,924.7**	**299,924.7**
		01	**ä ³ß ï å ³ÝáõÃÙáõÝ (³ÙÉ ¹ ³ë»ñÇÝ ãå ³ ï Ï ³ÝáÕ)**	**299,924.7**	**299,924.7**	**299,924.7**
			1. ¼áñ ³ ÏáãÇÏÝ»ñÇÝ í ³ ñáñ¹ ³ Ï ³Ý Çñ ³ íáõÝùÇ í Ï ³ Ù ³ Ï ³ ÝÝ»ñÇ ï ñÙ ³Ý ¨ ùÝÝáõÃÙáõÝÝ»ñÇ ÁÝ¹áõÝÙ ³Ý Í ³ Ëë»ñ	50,400.0	50,400.0	50,400.0
			ÀÜÂ ²òÆÎ Ì ²Êê º ð	*50,400.0*	*50,400.0*	*50,400.0*
			2. ÐáõÙ ³ÝÇ ï ³ñ ³ Ï ³Ý ³½»ñÍÙ ³Ý ¨ ÷áñÓ ³ ·Ç ï ³ Ï ³Ý Í ³é ³ÙáõÃÙáõÝÝ»ñÇ Ï ³½Ù ³ Ï»ñåáõÙ	249,524.7	249,524.7	249,524.7
			ÀÜÂ ²òÆÎ Ì ²Êê º ð	*249,524.7*	*249,524.7*	*249,524.7*
04			**î Ü î º ê ² Î ²Ü Ð ² ð ² ´ º ðàõÂÚàõÜÜ º ð**	**100,000.0**	**100,000.0**	**100,000.0**
	05		**î ñ ³Ýëåáñ ï**	**100,000.0**	**100,000.0**	**100,000.0**
		04	**ú ¹ ³ÙÇÝ ï ñ ³Ýëåáñ ï**	**100,000.0**	**100,000.0**	**100,000.0**
			1. ÐÐ û ¹ ³Ý ³ í ³ Ï ³ Ù ³ ÝÝ»ñáõÙ è ¸ ½áñ ³ ÙÇ ³ íáñáõÙÝ»ñÇ û ¹ ³Ý ³ í»ñÇ ëå ³ë ³ ñÏÙ ³Ý ¨ Ù ³ ï áõóíáÕ Í ³é ³ÙáõÃÙáõÝÝ»ñÇ Í ³ Ëë»ñÇ ÷áËÑ ³ ï áõóáõÙ	100,000.0	100,000.0	100,000.0
			ÀÜÂ ²òÆÎ Ì ²Êê º ð	*100,000.0*	*100,000.0*	*100,000.0*
07			**² è àÔæ ² ä ² ÐàõÂÚàõÜ**	**1,698,945.7**	**1,698,945.7**	**1,698,945.7**
	01		**´ ÅßÏ ³ Ï ³Ý ³ åñ ³ÝùÝ»ñ, ë ³ ñù»ñ ¨ ë ³ ñù ³ íáñáõÙÝ»ñ**	**1,484,687.8**	**1,484,687.8**	**1,484,687.8**
		01	**¸ »Õ ³ ·áñÍ ³ Ï ³Ý ³ åñ ³ÝùÝ»ñ**	**1,472,271.8**	**1,472,271.8**	**1,472,271.8**
			1. ¸ »ÕáñÙ ³ÙÇ ï ñ ³ Ù ³ ¹ñáõÙ ³ ÙµáõÉ ³ ï áñ - å áÉÇ ÏÉÇÝÇ Ï ³ Ï ³Ý, ÑÇí ³Ý ¹ ³Ýáó ³ÙÇÝ µáõÅû · ÝáõÃÙáõÝ ë ï ³ óáÕÝ»ñÇÝ ¨ Ñ ³ ï áõÏ ËÙµ»ñáõÙ ÁÝ¹ · ñÏí ³ Í ýÇ½Ç Ï ³ Ï ³Ý ³ ÝÓ ³ Ýó	1,472,271.8	1,472,271.8	1,472,271.8

Բաժին	Խումբ	Դաս	´ÏáõÇ» ï ³ÏÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÏáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2017 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*1,472,271.8*	*1,472,271.8*	*1,472,271.8*
			03	**´ÅßÏ ³ Ï ³Ý ë ³ñù»ñ ¨ ë ³ñù ³ íáñáõÙÝ»ñ**	**12,416.0**	**12,416.0**	**12,416.0**
				1. ÐáëåÇ ï ³ÉÝ»ñÇ ¨ µáõÅÏ» ï »ñÇ µÅßÏ ³ Ï ³Ý ë ³ñù ³ íáñáõÙÝ»ñáí Ñ ³Ù ³ÉñáõÙ	12,416.0	12,416.0	12,416.0
				àâ üÆÜ ²Üê ² Î ²Ü ² Î îÆ ì Ü ºðÆ ¶ Ì à ì Ì ²Êê ºð	*12,416.0*	*12,416.0*	*12,416.0*
	03		**ÐÇí ³Ý¹ ³Ýáó ³ÏÇÝ Í ³é ³ÏáõÃÏáõÝÝ»ñ**		**17,000.0**	**17,000.0**	**17,000.0**
		01	**ÀÝ¹Ñ ³Ýáõñ µÝáõÛÃÇ ÑÇí ³Ý¹ ³Ýáó ³ÏÇÝ Í ³é ³ÏáõÃÏáõÝÝ»ñ**		**17,000.0**	**17,000.0**	**17,000.0**
				1. ¼ÇÝÍ ³é ³ÏáõÝ»ñÇÝ, ÇÝãå»ë Ý ³ ¨ ÷ñÏ ³ñ ³ñ Í ³é ³ÏáõÝ»ñÇÝ ¨ Ýñ ³Ýó ÁÝ ï ³ÝÇùÇ ³Ý¹ ³ÙÝ»ñÇÝ µÅßÏ ³ Ï ³Ý û·ÝáõÃÏ ³Ý Í ³é ³ÏáõÃÏáõÝÝ»ñ	17,000.0	17,000.0	17,000.0
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*17,000.0*	*17,000.0*	*17,000.0*
	04		**Ð ³Ýñ ³ÏÇÝ ³éáÕç ³å ³Ñ ³Ï ³Ý Í ³é ³ÏáõÃÏáõÝÝ»ñ**		**157,257.9**	**157,257.9**	**157,257.9**
		01	**Ð ³Ýñ ³ÏÇÝ ³éáÕç ³å ³Ñ ³Ï ³Ý Í ³é ³ÏáõÃÏáõÝÝ»ñ**		**157,257.9**	**157,257.9**	**157,257.9**
				1. ÐÇ·Ç»ÝÇÏ ¨ Ñ ³Ï ³Ñ ³Ù ³× ³ñ ³Ï ³ÏÇÝ ÷áñÓ ³ ·Ç ï ³Ï ³Ý Í ³é ³ÏáõÃÏáõÝÝ»ñ	157,257.9	157,257.9	157,257.9
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*157,257.9*	*157,257.9*	*157,257.9*
	06		**²éáÕç ³å ³ÑáõÃÏáõÝ (³ÏÉ ¹ ³ë»ñÇÝ ãå ³ ï Ï ³ÝáÕ)**		**40,000.0**	**40,000.0**	**40,000.0**
		01	**²éáÕç ³å ³Ñ ³Ï ³Ý Ñ ³ñ ³ÏÇó Í ³é ³ÏáõÃÏáõÝÝ»ñ ¨ Íñ ³ ·ñ»ñ**		**40,000.0**	**40,000.0**	**40,000.0**
				1. ÐáëåÇ ï ³ÉÝ»ñÇ ¨ µáõÅÏ» ï »ñÇ µÅßÏ ³ Ï ³Ý ë ³ñù ³ íáñáõÙÝ»ñÇ å ³Ñå ³ÝáõÙ ¨ ß ³Ñ ³ ·áñÍáõÙ	40,000.0	40,000.0	40,000.0
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*40,000.0*	*40,000.0*	*40,000.0*
08			**Ð²Ü¶Æê î, ØÞ² ÎàõÚÂ º ì ÎðàÜ**		**162,038.1**	**162,038.1**	**162,038.1**
	02		**ØßÏáõÃ ³ÏÇÝ Í ³é ³ÏáõÃÏáõÝÝ»ñ**		**162,038.1**	**162,038.1**	**162,038.1**
		02	**Â ³Ý· ³ñ ³ÝÝ»ñ ¨ óáõó ³ëñ ³ÑÝ»ñ**		**162,038.1**	**162,038.1**	**162,038.1**
				1. Â ³Ý· ³ñ ³Ý ³ÏÇÝ Í ³é ³ÏáõÃÏáõÝÝ»ñ ¨ óáõó ³Ñ ³Ý¹»ëÝ»ñ	162,038.1	162,038.1	162,038.1
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*162,038.1*	*162,038.1*	*162,038.1*
09			**ÎðÂàõÂÚàõÜ**		**1,185,068.1**	**1,185,068.1**	**1,185,068.1**
	04		**´ ³ñÓñ ³ ·áõÛÝ ÏñÃáõÃÏáõÝ**		**1,185,068.1**	**1,185,068.1**	**1,185,068.1**

Բաժին	Խումբ	Դաս	´ÏáõÇ» ï ³ÏÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÏáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2017 Ã. ã³ ÷ ³ù ³Ý ³ÏÝ»ñÁ	2018 Ã. ã³ ÷ ³ù ³Ý ³ÏÝ»ñÁ	2019 Ã. ã³ ÷ ³ù ³Ý ³ÏÝ»ñÁ
		01	**´ ³ñÓñ ³ ·áõÏÝ Ù ³ëÝ ³ ·Ç ï ³ Ï ³Ý ÏñÃáõÃÏáõÝ**	**1,185,068.1**	**1,185,068.1**	**1,185,068.1**
			1. ´ ³ñÓñ ³ ·áõÏÝ Ù ³ëÝ ³ ·Ç ï ³ Ï ³Ý ÏñÃáõÃÏáõÝ	1,185,068.1	1,185,068.1	1,185,068.1
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*1,185,068.1*	*1,185,068.1*	*1,185,068.1*
10			**êàòÆ²È² Î ²Ü ä ²Þî ä ²ÜàôÂÚàôÜ**	**507,202.9**	**507,202.9**	**507,202.9**
	04		**ÀÝ ï ³ÝÇùÇ ³Ý¹ ³ÙÝ»ñ ¨ ½³ í ³ ÏÝ»ñ**	**7,202.9**	**7,202.9**	**7,202.9**
		01	**ÀÝ ï ³ÝÇùÇ ³Ý¹ ³ÙÝ»ñ ¨ ½³ í ³ ÏÝ»ñ**	**7,202.9**	**7,202.9**	**7,202.9**
			1. ÐÐ ù ³Õ ³ù ³óÇ ³ Ï ³Ý ·áñÍ»ñáí í»ñ ³ùÝÝÇã ¹ ³ ï ³ñ ³ÝÇ ·áñÍáí í×ÇéÝ»ñÇ Ñ ³Ù ³Ó ³ÏÝ Ïñ ³ Í íÝ ³ëÝ»ñÇ ÷áËÑ ³ ï áõóáõÙ	7,202.9	7,202.9	7,202.9
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*7,202.9*	*7,202.9*	*7,202.9*
	06		**´Ý ³ Ï ³ñ ³Ý ³ÏÇÝ ³ å ³ÑáíáõÙ**	**500,000.0**	**500,000.0**	**500,000.0**
		01	**´Ý ³ Ï ³ñ ³Ý ³ÏÇÝ ³ å ³ÑáíáõÙ**	**500,000.0**	**500,000.0**	**500,000.0**
			1. ¼áÑí ³ Í (Ù ³Ñ ³ó ³ Í) ¨ ³é ³çÇÝ, »ñÏñáñ¹ ¨ »ñáñ¹ Ï ³ñ·Ç Ñ ³ßÙ ³Ý¹ ³Ù ½ÇÝÍ ³é ³ÏáÕÝ»ñÇ ³ÝûÃ¨ ³Ý ÁÝ ï ³ÝÇùÝ»ñÇÝ µÝ ³ Ï ³ñ ³Ýáí ³ å ³ÑáíáõÙ ¨ µÝ ³ Ï ³ñ ³Ý ³ÏÇÝ å ³ÏÙ ³ÝÝ»ñÇ µ ³ñ»É ³ íáõÙ	500,000.0	500,000.0	500,000.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*500,000.0*	*500,000.0*	*500,000.0*
			àâ üÆÜ ²Üê ² Î ²Ü ² Î îÆ ì Ü ºðÆ ¶ Ì à ì Ì ²Êê ºð	-	-	-
ÐÐ ³ßË ³ ï ³ÝùÇ ¨ ëáóÇ ³É ³ Ï ³Ý Ñ ³ñó»ñÇ Ý ³ Ë ³ñ ³ñáõÃÏáõÝ				**50,633,088.9**	**50,614,803.9**	**50,618,703.9**
02			**ä ²Þî ä ²ÜàôÂÚàôÜ**	**435.0**	**-**	**-**
	05		**ä ³ß ï å ³ÝáõÃÏáõÝ (³ÏÉ ¹ ³ë»ñÇÝ ãå ³ ï Ï ³ÝáÕ)**	**435.0**	**-**	**-**
		01	**ä ³ß ï å ³ÝáõÃÏáõÝ (³ÏÉ ¹ ³ë»ñÇÝ ãå ³ ï Ï ³ÝáÕ)**	**435.0**	**-**	**-**
			1. ²ÏÉÁÝ ï ñ ³Ýù ³ÏÇÝ Í ³é ³ÏáõÃÏ ³Ý ³ å ³ÑáíáõÙ	435.0	-	-
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*435.0*	-	-
10			**êàòÆ²È² Î ²Ü ä ²Þî ä ²ÜàôÂÚàôÜ**	**50,632,653.9**	**50,614,803.9**	**50,618,703.9**
	01		**ì ³ ï ³éáÕçáõÃÏáõÝ ¨ ³Ý ³ßË ³ ï áõÝ ³ ÏáõÃÏáõÝ**	**1,233,551.5**	**1,215,701.5**	**1,219,601.5**
		01	**ì ³ ï ³éáÕçáõÃÏáõÝ**	**111,537.0**	**111,537.0**	**111,537.0**

Բաժին	Խումբ	Դաս	´ áõç» ï ³ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2017 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
			1. ´ÅßÏ ³-ëáóÇ ³É ³ Ï ³Ý í»ñ ³ Ï ³Ý·ÝÙ ³Ý Í ³é ³ áõÃáõÝÝ»ñ	111,537.0	111,537.0	111,537.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*111,537.0*	*111,537.0*	*111,537.0*
		02	**²Ý ³ßË ³ ï áõÝ ³ ÏáõÃáõÝ**	**1,122,014.5**	**1,104,164.5**	**1,108,064.5**
			1. åñáóÝ ³ í ³ñ ï ³ Í, ÇÝãå»ë Ý ³ ¨ áõß ï ³ñÇùáõÙ ï »ëáÕáõÃáõÝÁ ÏáñóÑ ³ Í Ñ ³ßÙ ³Ý¹ ³ÙÝ»ñÇ Ñ ³Ù ³ñ Ñ ³ ï áõÏ ï ³é ³ ï »ë ³ ÏÝ»ñáí ·ñù»ñÇ ï å ³ ·ñáõÃ ³Ý, ï » ï ñ»ñÇ å ³ ï ñ ³ë ï Ù ³Ý ¨ §ËáëáÕ ·ñù»ñÇ¦ Ó ³ÍÝ ³ ·ñáõÃ ³Ý Í ³é ³ áõÃáõÝÝ»ñ	10,506.4	10,506.4	10,506.4
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*10,506.4*	*10,506.4*	*10,506.4*
			2. Ð ³ßÙ ³Ý¹ ³ÙÝ»ñÇÝ åñáÃ»½ ³ûñÃáå»¹ÇÏ å ³ñ ³ · ³Ý»ñáí, í»ñ ³ Ï ³Ý·ÝÙ ³Ý, ï »ËÝÇÏ ³ Ï ³Ý ÙÇçáóÝ»ñáí ³ å ³ÑáíáõÙ ¨ ¹ñ ³Ýó í»ñ ³Ýáñá·áõÙ	856,347.0	856,347.0	856,347.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*856,347.0*	*856,347.0*	*856,347.0*
			3. Ðá·»Ï ³Ý ³éáÕçáõÃ ³Ý í»ñ ³ Ï ³Ý·ÝÙ ³Ý Í ³é ³ áõÃáõÝÝ»ñ	70,100.2	70,100.2	70,100.2
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*70,100.2*	*70,100.2*	*70,100.2*
			4. Ø ï ³ íáñ ËÝ¹ÇñÝ»ñ áõÝ»óáÕ Ñ ³ßÙ ³Ý¹ ³Ù ¹»é ³Ñ ³ëÝ»ñÇ ¨ »ñÇ ï ³ë ³ñ¹Ý»ñÇ ó»ñ»Ï ³ÍÇÝ ËÝ ³ÙùÇ ëáóÇ ³É-í»ñ ³ Ï ³Ý·ÝáÕ ³ Ï ³Ý Í ³é ³ áõÃáõÝÝ»ñ	28,020.9	28,020.9	28,020.9
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*28,020.9*	*28,020.9*	*28,020.9*
			5. Ð ³ßÙ ³Ý¹ ³ÙÝ»ñÇÝ ë ³ÍÉ ³ ÏÝ»ñáí ¨ ÉëáÕ ³ Ï ³Ý ë ³ñù»ñáí ³ å ³ÑáíáõÙ	103,500.0	85,650.0	89,550.0
			àâ üÆÜ ²Üê ²Î ²Ü ²Î îÆì Üºð Æ ¶Ì à ì Ì ²Êê ºð	*103,500.0*	*85,650.0*	*89,550.0*
			6. º íñáå ³ Ï ³Ý ³ñ ï ³ ¹áõÃ ³Ý ÉëáÕ ³ Ï ³Ý ë ³ñù»ñÇ Ó»éùµ»ñÙ ³Ý Ñ ³Ù ³ñ Ñ ³ í ³ë ï ³ ·ñ»ñÇ ï ñ ³Ù ³ ¹áõÙ	16,000.0	16,000.0	16,000.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*16,000.0*	*16,000.0*	*16,000.0*
			7. Ð ³ßÙ ³Ý¹ ³ÙáõÃáõÝ áõÝ»óáÕ »ñ»Ë ³Ý»ñÇ ¨ »ñÇ ï ³ë ³ñ¹Ý»ñÇ ëáóÇ ³É- Ñá·»µ ³Ý ³ Ï ³Ý ³ç ³ ÏóáõÃáõÝ ó»ñ»Ï ³ÍÇÝ Ï»Ý ï ñáÝáõÙ	11,349.3	11,349.3	11,349.3
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*11,349.3*	*11,349.3*	*11,349.3*
			8. ²áõ ï Ç½Ù áõÝ»óáÕ ¹»é ³Ñ ³ëÝ»ñÇÝ ¨ »ñÇ ï ³ë ³ñ¹Ý»ñÇÝ ½µ ³Õí ³ ÍáõÃ ³Ý ¨ ëáóÇ ³É- Ñá·»µ ³Ý ³ Ï ³Ý Í ³é ³ áõÃáõÝÝ»ñÇ ï ñ ³Ù ³ ¹áõÙ §ÆÙ áõÕÇÝ¦ ëáóÇ ³É- ³µÇÉÇ ï ³ óÇáÝ ó»ñ»Ï ³ÍÇÝ Ï»Ý ï ñáÝáõÙ	26,190.7	26,190.7	26,190.7
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*26,190.7*	*26,190.7*	*26,190.7*
	02		**Ì »ñáõÃáõÝ**	**2,551,848.3**	**2,551,848.3**	**2,551,848.3**

Բաժին	Խումբ	Դաս	´ áõç» ï ³ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý µ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹³ë»ñÇ ¨ áõÕÕáõÃáõÝÝ»ñÇ ³Ýí³ÝáõÙÝ»ñÁ	2017 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2018 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2019 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ
		01	**Ì »ñáõÃáõÝ**	**2,551,848.3**	**2,551,848.3**	**2,551,848.3**
			1. î³ñ»óÝ»ñÇ ¨ Ñ³ßÙ³Ý¹³ÙáõÃáõÝ áõÝ»óáÕ 18 ï³ñÇÝ Éñ³ó³Í³ÝÓ³Ýó ßáõñçûñáõ³ ËÝ³ÙùÇ Í³é³ÏáõÃáõÝÝ»ñ	2,177,556.9	2,177,556.9	2,177,556.9
			ÀÜÂ²òÆÎ Ì²Êê°ð	*2,177,556.9*	*2,177,556.9*	*2,177,556.9*
			2. îÝ³ÏÇÝ å³ÏÙ³ÝÝ»ñáõÙ ÙÇ³ÏÝ³Ï ï³ñ»óÝ»ñÇ ëáóÇ³É³Ï³Ý ëå³ë³ñÏáõÙ	142,749.3	142,749.3	142,749.3
			ÀÜÂ²òÆÎ Ì²Êê°ð	*142,749.3*	*142,749.3*	*142,749.3*
			3. Ðá·»Ï³Ý³éáÕçáõÃáõ³Ý ËÝ¹ÇñÝ»ñ áõÝ»óáÕ³ÝÓ³Ýó ó»ñ»Ï³ÏÇÝ ËÝ³ÙùÇ Í³é³ÏáõÃáõÝÝ»ñ	17,850.9	17,850.9	17,850.9
			ÀÜÂ²òÆÎ Ì²Êê°ð	*17,850.9*	*17,850.9*	*17,850.9*
			4. ÐÐÙ³ñ½»ñáõÙ ÙÇ³ÏÝ³Ï ï³ñ»óÝ»ñÇÝ, Ñ³ßÙ³Ý¹³ÙÝ»ñÇÝ ïÝ³ÏÇÝ å³ÏÙ³ÝÝ»ñáõÙ ¨ ï³ñ»óÝ»ñÇ ó»ñ»Ï³ÏÇÝ ËÝ³ÙùÇ Ï»Ý ï ñáÝÝ»ñáõÙ ëáóÇ³É³Ï³Ý ëå³ë³ñÏáõÙ	190,119.6	190,119.6	190,119.6
			ÀÜÂ²òÆÎ Ì²Êê°ð	*190,119.6*	*190,119.6*	*190,119.6*
			5. ì³Ý³ÓáñÇ ï³ñ»óÝ»ñÇ ï³ÝÁ ËÝ³ÙíáÕÝ»ñÇÝ ßáõñçûñáõ³ ËÝ³Ùù¨ëáóÇ³É³Ï³Ý ëå³ë³ñÏáõÙ	23,571.6	23,571.6	23,571.6
			ÀÜÂ²òÆÎ Ì²Êê°ð	*23,571.6*	*23,571.6*	*23,571.6*
	04		**ÀÝï³ÝÇùÇ³Ý¹³ÙÝ»ñ¨½³í³ÏÝ»ñ**	**41,904,313.7**	**41,904,313.7**	**41,904,313.7**
		01	**ÀÝï³ÝÇùÇ³Ý¹³ÙÝ»ñ¨½³í³ÏÝ»ñ**	**41,904,313.7**	**41,904,313.7**	**41,904,313.7**
			1. ÀÝï³ÝÇùÇ Ï»Ýë³Ù³Ï³ñ¹³ÏÇ µ³ñÓñ³óÙ³ÝÝ áõÕÕí³Í Ýå³ë ï Ý»ñ	38,361,983.0	38,361,983.0	38,361,983.0
			ÀÜÂ²òÆÎ Ì²Êê°ð	*38,361,983.0*	*38,361,983.0*	*38,361,983.0*
			2. °ñ»Ë³Ý»ñÇ ßáõñçûñáõ³ ËÝ³ÙùÇ µÝ³ÏãáõÃáõ³Ý ëáóÇ³É³Ï³Ý å³ß ï å³ÝáõÃáõ³Ý Ñ³ë ï³ï áõÃáõÝÝ»ñÇ ßñç³Ý³í³ñ ï Ý»ñÇÝ³ç³ÏóáõÃáõÝ¨ ËáñÑñ¹³ï áõÃáõÝ	16,079.9	16,079.9	16,079.9
			ÀÜÂ²òÆÎ Ì²Êê°ð	*16,079.9*	*16,079.9*	*16,079.9*
			3. °ñ»Ë³Ý»ñÇ ßáõñçûñáõ³ ËÝ³ÙùÇ Í³é³ÏáõÃáõÝÝ»ñ	2,069,046.2	2,069,046.2	2,069,046.2
			ÀÜÂ²òÆÎ Ì²Êê°ð	*2,069,046.2*	*2,069,046.2*	*2,069,046.2*
			4. ÐÐ »ñ»Ë³Ý»ñÇ ßáõñçûñáõ³ ËÝ³Ùù¨å³ß ï å³ÝáõÃáõÝ Çñ³Ï³Ý³óÝáõ Ñ³ë ï³ï áõÃáõÝÝ»ñáõÙ ËÝ³ÙíáÕ »ñ»Ë³Ý»ñÇÝ ÁÝï³ÝÇùÝ»ñ í»ñ³¹³ñÓÝ»éáõ Í³é³ÏáõÃáõÝÝ»ñ (µ»éÝ³Ã³÷áõÙ)	22,555.8	22,555.8	22,555.8

Բաժին	Խումբ	Դաս	´ÏáõÇ» ï ³ÏÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÙáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2017 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*22,555.8*	*22,555.8*	*22,555.8*
			5. êáóÇ ³É ³ Ï ³Ý Ñá· ³ ÍáõÃÙ ³Ý ó»ñ»Ï ³ÏÇÝ Ï»Ý ï ñáÝÝ»ñÇ »ñ»Ë ³Ý»ñÇÝ ëáóÇ ³É ³ Ï ³Ý Í ³é ³ÏáõÃÙáõÝÝ»ñÇ ï ñ ³Ù ³ ¹ñáõÙ	238,135.6	238,135.6	238,135.6
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*238,135.6*	*238,135.6*	*238,135.6*
			6. º ñ»Ë ³Ý»ñÇ ·Çß»ñûÃÇÏ ËÝ ³ÙùÇ Í ³é ³ÏáõÃÙáõÝÝ»ñ	991,698.5	991,698.5	991,698.5
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*991,698.5*	*991,698.5*	*991,698.5*
			7. º ñ»Ë ³Ý»ñÇ ËÝ ³ÙùÇ ó»ñ»Ï ³ÏÇÝ Ï»Ý ï ñáÝÝ»ñÇ ÏáÕÙÇó ïÙ ³ÝùÇ ¹Åí ³ñ Çñ ³ íÇ× ³ ÏáõÙ Ñ ³Ù ï Ýí ³ Í »ñ»Ë ³Ý»ñÇ ëáóÇ ³É ³ Ï ³Ý Ñá· ³ ÍáõÃÙ ³Ý Í ³é ³ÏáõÃÙáõÝÝ»ñ	73,334.0	73,334.0	73,334.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*73,334.0*	*73,334.0*	*73,334.0*
			8. ÊÝ ³Ù ³ ï ³ñ ÁÝ ï ³ÝÇùáõÙ »ñ»Ë ³ÏÇ ËÝ ³ÙùÇ ¨ ¹ ³ë ï Ç ³ñ ³ ÏáõÃÙ ³Ý ³ç ³ ÏóáõÃÙ ³Ý ï ñ ³Ù ³ ¹ñáõÙ	39,124.6	39,124.6	39,124.6
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*39,124.6*	*39,124.6*	*39,124.6*
			9. º ñ»Ë ³Ý»ñÇ ßáõñçûñÙ³ ËÝ ³ÙùÇ µÝ ³ ÏãáõÃÙ ³Ý ëáóÇ ³É ³ Ï ³Ý å ³ß ï å ³ÝáõÃÙ ³Ý Ñ ³ë ï ³ ï áõÃÙáõÝÝ»ñáõÙ ËÝ ³ÙíáÕ ¹ åñáó ³ Ï ³Ý ï ³ñÇùÇ »ñ»Ë ³Ý»ñÇÝ ¹ñ ³Ù ³ Ï ³Ý ³ç ³ ÏóáõÃÙ ³Ý ï ñ ³Ù ³ ¹ñáõÙ	5,820.0	5,820.0	5,820.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*5,820.0*	*5,820.0*	*5,820.0*
			10 º ñ»Ë ³Ý»ñÇ ßáõñçûñÙ³ ËÝ ³ÙùÇ µÝ ³ ÏãáõÃÙ ³Ý ëáóÇ ³É ³ Ï ³Ý å ³ß ï å ³ÝáõÃÙ ³Ý Ñ ³ë ï ³ ï áõÃÙáõÝÝ»ñÇ ßñç ³Ý ³ í ³ñ ï Ý»ñÇÝ ÙÇ ³Ýí ³ · ¹ñ ³Ù ³ Ï ³Ý û·ÝáõÃÙ ³Ý ï ñ ³Ù ³ ¹ñáõÙ	400.0	400.0	400.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*400.0*	*400.0*	*400.0*
			11 Î »Ýë ³µ ³Ý ³ Ï ³Ý ÁÝ ï ³ÝÇù ï »Õ ³ ÷áËí ³ Í »ñ»Ë ³Ý»ñÇ ÁÝ ï ³ÝÇùÝ»ñÇÝ µÝ ³Çñ ³ÏÇÝ û·ÝáõÃÙ ³Ý ÷ ³Ã»ÃÇ ï ñ ³Ù ³ ¹ñáõÙ	20,403.2	20,403.2	20,403.2
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*20,403.2*	*20,403.2*	*20,403.2*
			12 Îï ³ÝùÇ ¹Åí ³ñÇÝ Çñ ³ íÇ× ³ ÏáõÙ Ñ ³ï ï Ýí ³ Í »ñ»Ë ³Ý»ñÇÝ Å ³Ù ³Ý ³ Ï ³ íáñ ËÝ ³ÙùÇ ï ñ ³Ù ³ ¹ñÙ ³Ý Í ³é ³ÏáõÃÙáõÝÝ»ñ	39,347.7	39,347.7	39,347.7
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*39,347.7*	*39,347.7*	*39,347.7*
			13 Ð ³ßÙ ³Ý¹ ³Ù »ñ»Ë ³Ý»ñÇ ó»ñ»Ï ³ÏÇÝ ËÝ ³ÙùÇ Í ³é ³ÏáõÃÙáõÝÝ»ñÇ Ù ³ ï áõóáõÙ º ñ¨ ³ÝÇ Ø ³É ³ÃÇ ³-ê»µ ³ë ï Ç ³ í ³ñã ³ Ï ³Ý ßñç ³ÝÇ N 92 Ý»ñ ³é ³ Ï ³Ý Ù ³ÝÏ ³ å ³ñ ï »½áõÙ	26,385.2	26,385.2	26,385.2

Բաժին	Խումբ	Դասակ	´ áõç» ï ³ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2017 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*26,385.2*	*26,385.2*	*26,385.2*
	05		**¶áñÍ ³½ñÏáõÃáõÝ**	**2,359,502.4**	**2,359,502.4**	**2,359,502.4**
		01	**¶áñÍ ³½ñÏáõÃáõÝ**	**2,359,502.4**	**2,359,502.4**	**2,359,502.4**
			1. ²ßË ³ ï ³ßáõÏ ³ÍáõÙ ³ÝÙñóáõÝ ³Ï ³ÝÓ ³Ýó ÷áùñ Ó»éÝ ³ñÏ ³ ï Çñ ³Ï ³Ý ·áñÍáõÝ»áõÃÍ ³Ý ³ç ³ ÏóáõÃÍ ³Ý ï ñ ³Ù ³ ¹ñáõÙ	100,000.0	100,000.0	100,000.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*100,000.0*	*100,000.0*	*100,000.0*
			2. ²ßË ³ ï ³ßáõÏ ³ÍáõÙ ³ÝÙñóáõÝ ³Ï ³ÝÓ ³Ýó ³ßË ³ ï ³ÝùÇ ï »Õ ³ íáñÙ ³Ý ¹»åùáõÙ ·áñÍ ³ ïáõÇÝ ³ßË ³ ï ³ í ³ñÓÇ Ù ³ëÝ ³ ÏÇ ¨ Ñ ³ßÙ ³Ý¹ ³ÙáõÃÍáõÝ áõÝ»óáÕ ³ÝÓÇÝ áõÕ»ÏóáÕÇ Ñ ³Ù ³ ñ ¹ñ ³Ù ³ Ï ³Ý û·ÝáõÃÍ ³Ý ï ñ ³Ù ³ ¹ñáõÙ	196,845.0	196,845.0	196,845.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*196,845.0*	*196,845.0*	*196,845.0*
			3. ¶áñÍ ³½áõñÏÝ»ñÇ ¨ ³ßË ³ ï ³Ý ³ùÇó ³½³ ï Ù ³Ý éÇë Ï áõÝ»óáÕª ³ßË ³ ï ³Ýù ÷Ý ï ñáÕ ³ÝÓ ³Ýó Ù ³ëÝ ³ ·Ç ï ³ Ï ³Ù áõëáõóÙ ³Ý Ï ³½Ù ³ Ï»ñåáõÙ	151,018.8	151,018.8	151,018.8
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*151,018.8*	*151,018.8*	*151,018.8*
			4. Ø ³ëÝ ³ ·Ç ï ³ Ï ³Ý ÏáÕÙÝáñáßÙ ³Ý, Ñ ³Ù ³ Ï ³ñ·Ç Ù»Ãá ¹ ³µ ³ÝáõÃÍ ³Ý ³ å ³ÑáíÙ ³Ý ¨ Ï ³ ¹ñ»ñÇ í»ñ ³ å ³ ï ñ ³ë ï Ù ³Ý Í ³é ³ÍáõÃÍáõÝÝ»ñ	29,886.4	29,886.4	29,886.4
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*29,886.4*	*29,886.4*	*29,886.4*
			5. ¶áñÍ ³½áõñÏÝ»ñÇÝ ³ÉÍ ³ñáõÙ ³ßË ³ ï ³ÝùÇ ï »Õ ³ íáñÙ ³Ý ³ç ³ ÏóáõÃÍ ³Ý ï ñ ³Ù ³ ¹ñáõÙ	62,460.0	62,460.0	62,460.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*62,460.0*	*62,460.0*	*62,460.0*
			6. ²ßË ³ ï ³ßáõÏ ³ÇÑ» ï ³½á ï Ù ³Ý ³ßË ³ ï ³ÝùÝ»ñÇ Ï ³½Ù ³ Ï»ñåáõÙ	5,000.0	5,000.0	5,000.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*5,000.0*	*5,000.0*	*5,000.0*
			7. ²ßË ³ ï ³ÝùÇ ï áÝ ³ í ³ × ³éÇ Ï ³½Ù ³ Ï»ñåáõÙ	7,700.0	7,700.0	7,700.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*7,700.0*	*7,700.0*	*7,700.0*
			8. ²ßË ³ ï ³Ýù ÷Ý ï ñáÕ Ñ ³ßÙ ³Ý¹ ³ÙÝ»ñÇ ³ßË ³ ï ³Ýù ³ÍÇÝ í»ñ ³ Ï ³Ý·ÝÙÝ ³Ý, Ù ³ëÝ ³ ·Ç ï ³ Ï ³Ý í»ñ ³ å ³ ï ñ ³ë ï Ù ³Ý ¨ ËáñÑñ¹ ³ ï íáõÃÍ ³Ý Í ³é ³ÍáõÃÍáõÝÝ»ñ	18,566.9	18,566.9	18,566.9
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*18,566.9*	*18,566.9*	*18,566.9*
			9. Ò»éù µ»ñ ³ Í Ù ³ëÝ ³ ·Ç ï áõÃÍ ³ Ùµ Ù ³ëÝ ³ ·Ç ï ³ Ï ³Ý ³ßË ³ ï ³Ýù ³ÍÇÝ ÷áñÓ Ó»éù µ»ñ»Éáõ Ñ ³Ù ³ ñ ·áñÍ ³½áõñÏÝ»ñÇÝ ³ç ³ ÏóáõÃÍ ³Ý ï ñ ³Ù ³ ¹ñáõÙ	168,035.8	168,035.8	168,035.8

Բաժին	Խումբ	Դաս	´áõç» ï ³ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2017 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*168,035.8*	*168,035.8*	*168,035.8*
			10 ²ßË ³ ï ³ßáõÏ ³áõÙ ³ÝÙñóáõÝ ³Ï ³ÝÓ ³Ýó ³ßË ³ ï ³ÝùÇ ï »Õ ³ íáñÙ ³Ý ¹» åùáõÙ ·áñÍ ³ ïáõÇÝ ÙÇ ³Ýí ³ · ÷áËÑ ³ ïáõóÙ ³Ý ï ñ ³Ù ³ ¹ñáõÙ	193,800.0	193,800.0	193,800.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*193,800.0*	*193,800.0*	*193,800.0*
			11 ê»½áÝ ³ÇÝ ½µ ³Õí ³ ÍáõÃ ³Ý ËÃ ³ÝÙ ³Ý ÙÇçáóáí ·áõÕ ³óÇ ³ Ï ³Ý ï Ý ï »ëáõÃ ³ÝÝ ³ç ³ ÏóáõÃ ³Ý ï ñ ³Ù ³ ¹ñáõÙ	839,345.3	839,345.3	839,345.3
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*839,345.3*	*839,345.3*	*839,345.3*
			12 ²ßË ³ ï ³ÝùÇ ï »Õ ³ íáñÙ ³Ý áã å» ï ³ Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ ³Ý ÏáÕÙÇó Ù ³ ïáõóíáÕ Í ³é ³ÍáõÃáõÝÝ»ñÇó û· ï í»Éáõ Ñ ³Ù ³ñ ³ç ³ ÏóáõÃ ³Ý ï ñ ³Ù ³ ¹ñáõÙ	1,000.0	1,000.0	1,000.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*1,000.0*	*1,000.0*	*1,000.0*
			13 ²ßË ³ ï ³ßáõÏ ³áõÙ ³ÝÙñóáõÝ ³Ï ³ÝÓ ³Ýó Ñ ³ñÙ ³ñ ³ßË ³ ï ³ÝùÇ ï »Õ ³ íáñÙ ³Ý Ýå ³ ï ³Ïáí ·áñÍ ³ ïáõÝ»ñÇÝ ³ó»ÉáõÃ ³Ý Í ³ Ëë»ñÇ ÷áËÑ ³ ïáõóáõÙ	22,680.0	22,680.0	22,680.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*22,680.0*	*22,680.0*	*22,680.0*
			14 ¶áñÍ ³½áõñÏÝ»ñÇ ¨ ³ßË ³ ï ³Ý ³ùÇó ³½³ ï Ù ³Ý éÇë Ï áõÝ»óáÕª ³ßË ³ ï ³Ýù ÷Ý ï ñáÕ ³ÝÓ ³Ýó ÏñÃ ³Ãáß ³ ÏÇ ï ñ ³Ù ³ ¹ñáõÙ	136,537.5	136,537.5	136,537.5
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*136,537.5*	*136,537.5*	*136,537.5*
			15 ì ³ñÓ ³ ï ñíáÕ Ñ ³ë ³ñ ³ Ï ³ Ï ³Ý ³ßË ³ ï ³ÝùÝ»ñÇ Ï ³½Ù ³ Ï»ñåÙ ³Ý ÙÇçáóáí ·áñÍ ³½áõñÏÝ»ñÇ Å ³Ù ³Ý ³ Ï ³ íáñ ½µ ³Õí ³ ÍáõÃ ³Ý Çñ ³ Ï ³Ý ³óÙ ³Ý ³ å ³ÑáíáõÙ	281,626.7	281,626.7	281,626.7
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*281,626.7*	*281,626.7*	*281,626.7*
			16 ²ßË ³ ï ³ßáõÏ ³áõÙ ³ÝÙñóáõÝ ³Ï ³ÝÓ ³Ýó ³Ý ³ëÝ ³ å ³ÑáõÃ ³Ùµ ½µ ³Õí »Éáõ Ñ ³Ù ³ñ ³ç ³ ÏóáõÃ ³Ý ï ñ ³Ù ³ ¹ñáõÙ	125,000.0	125,000.0	125,000.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*125,000.0*	*125,000.0*	*125,000.0*
			17 §²ßË ³ ï ³ßáõÏ ³áõÙ ³ÝÙñóáõÝ ³Ï ³ÝÓ ³Ýó ÷áùñ Ó»éÝ ³ñÏ ³ ï Çñ ³ Ï ³Ý ·áñÍáõÝ»áõÃ ³Ý ³ç ³ ÏóáõÃ ³Ý ï ñ ³Ù ³ ¹ñáõÙ¦ Íñ ³ · ñÇ áõëáõóÙ ³Ý Ï ³½Ù ³ Ï»ñåÙ ³Ý ¨ ËáñÑñ¹ ³ ï í ³ Ï ³Ý Í ³é ³ÍáõÃáõÝÝ»ñ	20,000.0	20,000.0	20,000.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*20,000.0*	*20,000.0*	*20,000.0*
	07		**êáóÇ ³É ³ Ï ³Ý Ñ ³ ïáõÏ ³ñ ï áÝáõÃáõÝÝ»ñ (³ÍÉ ¹ ³ë»ñÇÝ ãå ³ ï Ï ³ÝáÕ)**	**1,595,492.6**	**1,595,492.6**	**1,595,492.6**
		01	**êáóÇ ³É ³ Ï ³Ý Ñ ³ ïáõÏ ³ñ ï áÝáõÃáõÝÝ»ñ (³ÍÉ ¹ ³ë»ñÇÝ ãå ³ ï Ï ³ÝáÕ)**	**1,595,492.6**	**1,595,492.6**	**1,595,492.6**

Բաժին	Խումբ	Դաս	´ÏáõÇ» ï ³ÏÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý µ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹³ë»ñÇ ¨ áõÕÕáõÃÏáõÝÝ»ñÇ ³ÝÍ³ÝáõÙÝ»ñÁ	2017 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2018 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2019 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ
			1. ²ÝûÃ¨³Ý Ù³ñ¹Ï³Ýó Ñ³Ù³ñ Å³Ù³Ý³Ï³ íáñ ûÃ¨³ÝÇ ï ñ³Ù³¹ñÙ³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	60,938.4	60,938.4	60,938.4
			ÀÜÂ²òÆÎ Ì²Êê°ð	*60,938.4*	*60,938.4*	*60,938.4*
			2. §Ì î´-Ð³Ï³ë ï³Ý¦ ö´À-áõÙ³í³Ý¹³ ï áõ Ñ³Ý¹Çë³óáÕ ù³Õ³ù³óÇÝ»ñÇ, áñå»ë Ý³ËÏÇÝ ÊêÐØ ÊÝ³Ïµ³ÝÏÇ ÐÊêÐ Ñ³Ýñ³å» ï³Ï³Ý µ³ÝÏáõÙ ÙÇÝã¨ 1993 Ã í³Ï³ÝÇ ÑáõÝÇëÇ 10-Á Ý»ñ¹ñí³Í¹ñ³Ù³Ï³Ý³í³Ý¹Ý»ñÇ ¹ÇÙ³ó ÷áËÑ³ ï áõóáõÙ	1,485,148.6	1,485,148.6	1,485,148.6
			ÀÜÂ²òÆÎ Ì²Êê°ð	*1,485,148.6*	*1,485,148.6*	*1,485,148.6*
			3. êáóÇ³É³Ï³Ý µÝ³Ï³ñ³Ý³ÏÇÝ ýáÝ¹Çëå³ë³ñÏÙ³Ý Í³é³ÏáõÃÏáõÝÝ»ñÇ ï ñ³Ù³¹ñáõÙ	49,405.6	49,405.6	49,405.6
			ÀÜÂ²òÆÎ Ì²Êê°ð	*49,405.6*	*49,405.6*	*49,405.6*
	09		**êáóÇ³É³Ï³Ý å³ßï å³ÝáõÃÏáõÝ (³ÛÉ¹³ë»ñÇÝ ãå³ ï Ï³ÝáÕ)**	**987,945.4**	**987,945.4**	**987,945.4**
		02	**êáóÇ³É³Ï³Ý å³ßï å³ÝáõÃÛ³ÝÁ ï ñ³Ù³¹ñíáÕ ÛÅ³Ý¹³Ï Í³é³ÏáõÃÏáõÝÝ»ñ (³ÛÉ¹³ë»ñÇÝ ãå³ ï Ï³ÝáÕ)**	**987,945.4**	**987,945.4**	**987,945.4**
			1. ´êë Ó¨³ÃÕÃÇ ï å³·ñáõÃÛ³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	4,196.1	4,196.1	4,196.1
			ÀÜÂ²òÆÎ Ì²Êê°ð	*4,196.1*	*4,196.1*	*4,196.1*
			2. êÌî¶Ó¨³ÃÕÃ»ñÇ ï å³·ñáõÃÛ³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	13,854.0	13,854.0	13,854.0
			ÀÜÂ²òÆÎ Ì²Êê°ð	*13,854.0*	*13,854.0*	*13,854.0*
			3. Ø»Ãá¹³µ³Ý³Ï³Ý Ó»éÝ³ñÏÝ»ñÇ Ùß³ÏáõÙ, Ñ» ï ³½á ï áõÃÏáõÝÝ»ñÇ ³ÝóÏ³óáõÙ ¨ëáóÇ³É³Ï³Ý ³å³ÑáíáõÃÛ³Ý áÉáñ ï Ç Ï³¹ñ»ñÇ í»ñ³å³ ï ñ³ë ï áõÙ	89,853.7	89,853.7	89,853.7
			ÀÜÂ²òÆÎ Ì²Êê°ð	*89,853.7*	*89,853.7*	*89,853.7*
			4. Ð³Ýñ³ÏÇÝ Çñ³½»ÏÙ³Ý ÙÇçáó³éáõÙÝ»ñÇ Çñ³Ï³Ý³óáõÙ	26,056.0	26,056.0	26,056.0
			ÀÜÂ²òÆÎ Ì²Êê°ð	*26,056.0*	*26,056.0*	*26,056.0*
			5. ÀÝï³ÝÇùÇ Ï»Ýë³Ù³Ï³ñ¹³ÏÇ µ³ñÓñ³óÙ³ÝÝ áõÕÕí³Í Ýå³ë ï Ý»ñÇ ï ñ³Ù³¹ñÙ³Ý Ñ» ï Ï³å í³Í í³ñã³ñ³ñ³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	18,960.0	18,960.0	18,960.0
			ÀÜÂ²òÆÎ Ì²Êê°ð	*18,960.0*	*18,960.0*	*18,960.0*
			6. Âñ³ýÇùÇÝ·Ç ½áÑ»ñÇÝ ëáóÇ³É- Ñá·»µ³Ý³Ï³Ý í»ñ³Ï³Ý·ÝáÕ³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	18,846.3	18,846.3	18,846.3
			ÀÜÂ²òÆÎ Ì²Êê°ð	*18,846.3*	*18,846.3*	*18,846.3*

Բաժին	Խումբ	Դաս	´ÏáõÇ» ï³ÏÇÝ Í³Ëë»ñÇ ·áñÍ³é³Ï³Ý¹³ë³Ï³ñ·Ù³Ý µ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹³ë»ñÇ ¨ áõÕÕáõÃÏáõÝÝ»ñÇ ³ÝÍ³ÝáõÙÝ»ñÁ	2017 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2018 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2019 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ
			7. êáóÇ³é³Ï³Ý å³ßï å³ÝáõÃÏ³Ý áÉáñ ï Ç ï»Õ»Ï³ ï Í³Ï³Ý Ñ³Ù³Ï³ñ·Ç ëå³ë³ñÏÙ³Ý (Ï³ ï³ñ»³ ·áñÍÙ³Ý), ß³Ñ³ ·áñÍÙ³Ý ¨ ï»Õ»Ï³ ï ÍáõÃÏ³Ý ï ñ³Ù³¹ñÙ³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	318,410.5	318,410.5	318,410.5
			ÀÜÂ²òÆÎ Ì²Êê°ð	*318,410.5*	*318,410.5*	*318,410.5*
			8. §ì î´-Ð³Ï³ë ï³Ý¦ ö´À-áõÙ³Í³Ý¹³ ï áõ Ñ³Ý¹Çë³óáÕ ù³Õ³ù³óÇÝ»ñÇ, áñå»ë Ý³ËÏÇÝ ÊêÐØ ÊÝ³Ï³µ³ÝÏÇ ÐÊêÐ Ñ³Ýñ³å»ï³Ï³Ý µ³ÝÏáõÙ ÙÇÝã¨ 1993 Ãí³Ï³ÝÇ ÑáõÝÇëÇ 10-Á Ý»ñ¹ñí³Í¹ñ³Ù³Ï³Ý³í³Ý¹Ý»ñÇ ¹ÇÙ³ó ÷áËÑ³ ï áõóÙ³Ý í×³ñÙ³Ý Ñ»ï Ï³å í³Í Í³é³ÏáõÃÏáõÝÝ»ñ	17,821.8	17,821.8	17,821.8
			ÀÜÂ²òÆÎ Ì²Êê°ð	*17,821.8*	*17,821.8*	*17,821.8*
			9. ÀÝï³ÝÇùÇ Ï»Ýë³Ù³Ï³ñ¹³ÏÇ µ³ñÓñ³óÙ³ÝÝ áõÕÕí³Í Ýå³ëï Ý»ñÇ í×³ñÙ³Ý Ñ»ï Ï³å í³Í Í³é³ÏáõÃÏáõÝÝ»ñ	460,343.8	460,343.8	460,343.8
			ÀÜÂ²òÆÎ Ì²Êê°ð	*460,343.8*	*460,343.8*	*460,343.8*
			10 ê»½áÝ³ÏÇÝ ½µ³Õí³ÍáõÃÏ³Ý ËÃ³ÝÙ³Ý ÙÇçáóáí ·ÏáõÕ³óÇ³Ï³Ý ï Ý ï »ëáõÃÏ³ÝÝ ³ç³ÏóáõÃÏ³Ý Çñ³Ï³Ý³óÙ³Ý ³å³ÑáíáõÙ	16,786.9	16,786.9	16,786.9
			ÀÜÂ²òÆÎ Ì²Êê°ð	*16,786.9*	*16,786.9*	*16,786.9*
			11 ì³ñÓ³ï ñíáÕ Ñ³ë³ñ³Ï³Ï³Ý³ßË³ï³ÝùÝ»ñÇ Ï³½Ù³Ï»ñåÙ³Ý ÙÇçáóáí ·áñÍ³½áõñÍÝ»ñÇ Å³Ù³Ý³Ï³íáñ½µ³Õí³ÍáõÃÏ³Ý ³å³ÑáíáõÙ	2,816.3	2,816.3	2,816.3
			ÀÜÂ²òÆÎ Ì²Êê°ð	*2,816.3*	*2,816.3*	*2,816.3*
ÐÐ ï ñ³Ýëåáñ ï Ç ¨ Ï³åÇ Ý³Ë³ñ³ñáõÃÏáõÝ				**24,525,837.1**	**33,937,099.5**	**56,469,003.5**
04			**îÜî°ê²Î²Ü Ð²ð²´°ðàôÂÚàôÜÜ°ð**	**24,425,485.7**	**33,836,748.1**	**56,368,652.1**
	05		**îñ³Ýëåáñ ï**	**24,031,965.7**	**33,443,228.1**	**55,975,132.1**
		01	**Ö³Ý³å³ñÑ³ÏÇÝ ï ñ³Ýëåáñ ï**	**23,668,844.0**	**33,073,106.4**	**55,597,010.4**
			1. ØÇçå»ï³Ï³Ý ¨ Ñ³Ýñ³å»ï³Ï³Ý Ýß³Ý³ ÏáõÃÏ³Ý³í ï á×³Ý³å³ñÑÝ»ñÇ ÓÙ»é³ÏÇÝ å³Ñå³ÝáõÙ, ÁÝÃ³óÇ Ï å³Ñå³ÝáõÙ ¨ ß³Ñ³ ·áñÍáõÙ	7,449,527.0	8,658,003.0	9,882,903.0
			ÀÜÂ²òÆÎ Ì²Êê°ð	*7,449,527.0*	*8,658,003.0*	*9,882,903.0*
			2. ä»ï³Ï³Ý³ç³ÏóáõÃÏáõÝ §îñ³Ýëåáñ ï³ÏÇÝ ÷áË³¹ñáõÙÝ»ñ¦ äà² Î-ÇÝ	26,352.9	26,352.9	26,352.9
			ÀÜÂ²òÆÎ Ì²Êê°ð	*26,352.9*	*26,352.9*	*26,352.9*
			3. ²ëÇ³Ï³Ý½³ñ·³óÙ³Ý µ³ÝÏÇ ³ç³ÏóáõÃÏ³Ùµ Çñ³Ï³Ý³óíáÕ ÐÏáõëÇë-Ð³ñ³í ï ñ³Ýëåáñ ï³ÏÇÝ ÙÇç³ÝóùÇ ½³ñ·³óÙ³Ý Íñ³·Çñ (îñ³Ýß 2)	2,479,128.2	4,251,827.5	13,839,419.7

Բաժին	Խումբ	Դաս	´ÏáõÇ» ï ³ÏÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÏáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2017 Ã. ã³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2018 Ã. ã³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*263,518.5*	*576,732.0*	*576,732.0*
			àâ üÆÜ ²Üê ²Î ²Ü ² Î îÆ ì Ü ºðÆ ¶ Ì à ì Ì ²Êê ºð	*2,215,609.7*	*3,675,095.5*	*13,262,687.7*
			4. Ð ³Ï ³ë ï ³ÝÇ Ð ³Ýñ ³å» ï áõÃÏáõÝáõÙ ÑëÏÇã ë ³ñù»ñÇ (Ã í ³ÏÇÝ ï ³ ËáÕ·ñ ³ýÇ) Ñ ³Ù ³ Ï ³ñ·Ç å ³Ñå ³ÝáõÙ (ëå ³ë ³ñÏáõÙ)	27,827.7	27,827.7	27,827.7
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*27,827.7*	*27,827.7*	*27,827.7*
			5. º íñáå ³ Ï ³Ý Ý»ñ¹ñáõÙ ³ÏÇÝ µ ³ÝÏÇ ³ç ³ ÏóáõÃÏ ³Ùµ Çñ ³ Ï ³Ý ³ó íáÕ ÐÏáõëÇë-Ñ ³ñ ³ í ï ñ ³Ýëåáñï ³ÏÇÝ ÙÇç ³ÝóùÇ ½ ³ñ· ³óÙ ³Ý ¹ñ ³Ù ³ßÝáñÑ ³ÏÇÝ Íñ ³ ·Çñ (î ñ ³Ýß 3)	1,441,830.0	1,730,196.0	1,730,196.0
			àâ üÆÜ ²Üê ²Î ²Ü ² Î îÆ ì Ü ºðÆ ¶ Ì à ì Ì ²Êê ºð	*1,441,830.0*	*1,730,196.0*	*1,730,196.0*
			6. ä» ï ³ Ï ³Ý Ýß ³Ý ³ ÏáõÃÏ ³Ý ³ í ï á× ³Ý ³ å ³ñÑÝ»ñÇ ¨ ï ñ ³Ýëåáñï ³ÏÇÝ ûµÏ» Ï ï Ý»ñÇ ÑÇÙÝ ³Ýáñá·áõÙ	5,000,000.0	6,500,000.0	9,000,000.0
			àâ üÆÜ ²Üê ²Î ²Ü ² Î îÆ ì Ü ºðÆ ¶ Ì à ì Ì ²Êê ºð	*5,000,000.0*	*6,500,000.0*	*9,000,000.0*
			7. Ì »ñ ³ Ï ³éáõóÙ ³Ý ¨ ½ ³ñ· ³óÙ ³Ý »íñáå ³ Ï ³Ý µ ³ÝÏÇ ³ç ³ ÏóáõÃÏ ³Ùµ Çñ ³ Ï ³Ý ³ó íáÕ ÐÐ å» ï ³ Ï ³Ý ë ³ÑÙ ³ÝÇ §´ ³ ·ñ ³ ï ³ß»Ý¦ ³ÝóÙ ³Ý Ï» ï Ç Ï ³ÙñçÇ í»ñ ³ Ï ³éáõóÙ ³Ý Íñ ³ ·Çñ	586,729.5	1,501,762.1	1,866,939.2
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*48,445.4*	*32,297.0*	*15,571.8*
			àâ üÆÜ ²Üê ²Î ²Ü ² Î îÆ ì Ü ºðÆ ¶ Ì à ì Ì ²Êê ºð	*538,284.1*	*1,469,465.1*	*1,851,367.4*
			8. º íñáå ³ Ï ³Ý Ý»ñ¹ñáõÙ ³ÏÇÝ µ ³ÝÏÇ ³ç ³ ÏóáõÃÏ ³Ùµ Çñ ³ Ï ³Ý ³ó íáÕ ÐÏáõëÇë - Ñ ³ñ ³ í ï ñ ³Ýëåáñï ³ÏÇÝ ÙÇç ³ÝóùÇ ½ ³ñ· ³óÙ ³Ý Íñ ³ ·Çñ (î ñ ³Ýß 3)	980,444.4	1,441,830.0	3,340,297.2
			àâ üÆÜ ²Üê ²Î ²Ü ² Î îÆ ì Ü ºðÆ ¶ Ì à ì Ì ²Êê ºð	*980,444.4*	*1,441,830.0*	*3,340,297.2*
			9. ²ëÇ ³ Ï ³Ý ½ ³ñ· ³óÙ ³Ý µ ³ÝÏÇ ³ç ³ ÏóáõÃÏ ³Ùµ Çñ ³ Ï ³Ý ³ó íáÕ ÐÏáõëÇë - Ñ ³ñ ³ í ï ñ ³Ýëåáñï ³ÏÇÝ ÙÇç ³ÝóùÇ ½ ³ñ· ³óÙ ³Ý Íñ ³ ·Çñ (î ñ ³Ýß 3)	1,066,956.4	1,845,542.4	4,481,354.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*86,509.8*	*576,732.0*	*576,732.0*
			àâ üÆÜ ²Üê ²Î ²Ü ² Î îÆ ì Ü ºðÆ ¶ Ì à ì Ì ²Êê ºð	*980,446.6*	*1,268,810.4*	*3,904,622.0*
			10 º íñ ³ëÇ ³ Ï ³Ý ½ ³ñ· ³óÙ ³Ý µ ³ÝÏÇ ³ç ³ ÏóáõÃÏ ³Ùµ ÐÏáõëÇë - Ñ ³ñ ³ í ï ñ ³Ýëåáñï ³ÏÇÝ ÙÇç ³ÝóùÇ ½ ³ñ· ³óÙ ³Ý Íñ ³ ·Çñ	288,366.0	692,078.4	1,996,453.9
			àâ üÆÜ ²Üê ²Î ²Ü ² Î îÆ ì Ü ºðÆ ¶ Ì à ì Ì ²Êê ºð	*288,366.0*	*692,078.4*	*1,996,453.9*
			11 ä» ï ³ Ï ³Ý ³ç ³ ÏóáõÃÏ ³Ý §Ð ³Ï ³ë ï ³ÝÇ ³ í ï áÙáµÇÉ ³ÏÇÝ × ³Ý ³ å ³ñÑÝ»ñÇ ï ÝûñÇÝáõÃÏáõÝ¦ ä à ² Î-ÇÝ	210,428.6	210,428.6	210,428.6

	Բաժին	Խումբ	Դաս	´ÏáõÇ» ï ³ÏÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÏáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ		2017 Ã. ã³ ÷ ³ù³Ý³ ÏÝ»ñÁ	2018 Ã. ã³ ÷ ³ù³Ý³ ÏÝ»ñÁ	2019 Ã. ã³ ÷ ³ù³Ý³ ÏÝ»ñÁ
					ÀÜÂ²òÆÎ Ì²Êêºð	*210,428.6*	*210,428.6*	*210,428.6*
				12	Ð³Ù³ßË³ñÑ³ÏÇÝ µ³ÝÏÇ ³ç³ ÏóáõÃÏ³Ùµ Çñ³ Ï³Ý³óíáÕ Î»Ýë³ Ï³Ý Ýß³Ý³ ÏáõÃÏ³Ý ×³Ý³ å³ñÑ³ó³ÝóÇ µ³ñ»É³ íÙ³Ý éñ³óáõóÇã Íñ³·Çñ	2,381,057.3	3,335,433.4	4,580,982.2
					ÀÜÂ²òÆÎ Ì²Êêºð	*177,825.7*	*740,139.4*	*274,716.6*
					àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶Ìàì Ì²Êêºð	*2,203,231.6*	*2,595,294.0*	*4,306,265.6*
				13	²ëÇ³Ï³Ý½³ñ·³óÙ³Ý µ³ÝÏÇ ³ç³ ÏóáõÃÏ³Ùµ Çñ³ Ï³Ý³óíáÕ Ø6 ì³Ý³Óáñ-²É³ í»ñ¹Ç-ì ñ³ë ï ³ÝÇ ë³ÑÙ³Ý ÙÇçå» ï ³Ï³Ý Ýß³Ý³ ÏáõÃÏ³Ý ×³Ý³ å³ñÑÇ í»ñ³Ï³Ý·ÝÙ³Ý ¨ µ³ñ»É³ íÙ³Ý Íñ³·Çñ	865,098.0	1,441,830.0	2,191,581.6
					àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶Ìàì Ì²Êêºð	*865,098.0*	*1,441,830.0*	*2,191,581.6*
				14	º íñáå³Ï³Ý Ý»ñ¹ñáõÙ³ÏÇÝ µ³ÝÏÇ ³ç³ ÏóáõÃÏ³Ùµ Çñ³ Ï³Ý³óíáÕ Ø6 ì³Ý³Óáñ-²É³ í»ñ¹Ç-ì ñ³ë ï ³ÝÇ ë³ÑÙ³Ý ÙÇçå» ï ³Ï³Ý Ýß³Ý³ ÏáõÃÏ³Ý ×³Ý³ å³ñÑÇ í»ñ³Ï³Ý·ÝÙ³Ý ¨ µ³ñ»É³ íÙ³Ý Íñ³·Çñ	865,098.0	1,409,994.4	2,422,274.4
					àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶Ìàì Ì²Êêºð	*865,098.0*	*1,409,994.4*	*2,422,274.4*
			03		**ºñÏ³ÃáõÕ³ÏÇÝ ï ñ³Ýëåáñ ï**	**363,121.7**	**370,121.7**	**378,121.7**
				1.	àõÕ¨áñ³÷áË³¹ñáõÙÝ»ñÇó ë ï ³ó í³ Í íÝ³ëÇ ¹ÇÙ³ó §Ð³ñ³ í ÏáíÏ³ëÙ³Ý »ñÏ³ÃáõÕÇ¦ ö´À-ÇÝ ëáõµëÇ¹Ç³ÏÇ ï ñ³Ù³¹ñáõÙ	324,000.0	331,000.0	339,000.0
					ÀÜÂ²òÆÎ Ì²Êêºð	*324,000.0*	*331,000.0*	*339,000.0*
				2.	§ºñÏ³ÃáõÕáõ ßÇÝ³ñ³ñáõÃÏ³Ý ï ÝûñÇÝáõÃÏáõÝ¦ ö´À-ÇÝ ëáõµëÇ¹Ç³ÏÇ ï ñ³Ù³¹ñáõÙ	39,121.7	39,121.7	39,121.7
					ÀÜÂ²òÆÎ Ì²Êêºð	*39,121.7*	*39,121.7*	*39,121.7*
		06			**Î³å**	**393,520.0**	**393,520.0**	**393,520.0**
			01		**Î³å**	**393,520.0**	**393,520.0**	**393,520.0**
				1.	Ð»é³Ñ³Õáñ¹³ ÏóáõÃÏ³Ý ¨ Ï³åÇ Ï³ÝáÝ³Ï³ñ·Ù³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	393,520.0	393,520.0	393,520.0
					ÀÜÂ²òÆÎ Ì²Êêºð	*393,520.0*	*393,520.0*	*393,520.0*
	08				**Ð²Ü¶Æêî,ØÞ²ÎàõÚÂºì ÎðàÜ**	**100,351.4**	**100,351.4**	**100,351.4**
		03			**è³¹Çá¨ Ñ»éáõë ï ³Ñ³Õáñ¹áõÙÝ»ñÇ Ñ»é³ñÓ³ ÏÙ³Ý ¨ Ññ³ ï ³ñ³ Ïã³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ**	**100,351.4**	**100,351.4**	**100,351.4**
			01		**Ð»éáõë ï ³é³¹ÇáÑ³Õáñ¹áõÙÝ»ñ**	**100,351.4**	**100,351.4**	**100,351.4**

Բաժին	Խումբ	Դաս	´ÍáõÇ» ï ³ÍÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÍáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2017 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
			1. Ð»éáõë ï ³ ï »ë ³ÍÇÝ Í ³é ³ÍáõÃÍáõÝÝ»ñ	100,351.4	100,351.4	100,351.4
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*100,351.4*	*100,351.4*	*100,351.4*
ÐÐ ù ³Õ ³ù ³ßÇÝáõÃÍ ³Ý Ý ³Ë ³ñ ³ñáõÃÍáõÝ				**4,460,819.5**	**4,460,819.5**	**4,460,819.5**
04			**îÜî ºê ² Î ²Ü Ð ² ð ² ´ ºð àôÂÚàôÜÜ ºð**	**332,239.4**	**629,138.7**	**594,386.9**
	08		**îÝ ï »ë ³ Ï ³Ý Ñ ³ñ ³ µ»ñáõÃÍáõÝÝ»ñÇ · Íáí Ñ» ï ³½á ï ³ Ï ³Ý ¨ Ý ³Ë ³ · Í ³ÍÇÝ ³ßË ³ ï ³ÝùÝ»ñ**	**40,000.0**	**40,000.0**	**40,000.0**
		04	**È»éÝ ³ ³ñ¹ÍáõÝ ³Ñ ³ÝÙ ³Ý, ³ñ¹ÍáõÝ ³ µ»ñáõÃÍ ³Ý ¨ ßÇÝ ³ñ ³ñáõÃÍ ³Ý · Íáí Ñ» ï ³½á ï ³ Ï ³Ý ¨ Ý ³Ë ³ · Í ³ÍÇÝ ³ßË ³ ï ³ÝùÝ»ñ**	**40,000.0**	**40,000.0**	**40,000.0**
			1. ÜáñÙ ³ ï Çí ³ ï »ËÝÇÏ ³ Ï ³Ý ÷ ³ë ï ³ÃÕÃ»ñÇ Ùß ³ ÏáõÙ	20,000.0	20,000.0	20,000.0
			àâ üÆÜ ²Üê ²Î ²Ü ²Î îÆ ì Ü ºðÆ ¶ Ì à ì Ì ²Êê ºð	*20,000.0*	*20,000.0*	*20,000.0*
			2. Þ»Ýù»ñÇ ï »ËÝÇÏ ³ Ï ³Ý íÇ× ³ ÏÇ Ñ» ï ³½ÝÝáõÃÍáõÝÝ»ñ ¨ ï »ËÝÇÏ ³ Ï ³Ý ³ÝÓÝ ³ · ñ ³ íáñáõÙ	20,000.0	20,000.0	20,000.0
			àâ üÆÜ ²Üê ²Î ²Ü ²Î îÆ ì Ü ºðÆ ¶ Ì à ì Ì ²Êê ºð	*20,000.0*	*20,000.0*	*20,000.0*
	09		**îÝ ï »ë ³ Ï ³Ý Ñ ³ñ ³ µ»ñáõÃÍáõÝÝ»ñ (³ÍÉ ¹ ³ë»ñÇÝ ãå ³ ï Ï ³ÝáÕ)**	**292,239.4**	**589,138.7**	**554,386.9**
		01	**îÝ ï »ë ³ Ï ³Ý Ñ ³ñ ³ µ»ñáõÃÍáõÝÝ»ñ (³ÍÉ ¹ ³ë»ñÇÝ ãå ³ ï Ï ³ÝáÕ)**	**292,239.4**	**589,138.7**	**554,386.9**
			1. ø ³Õ ³ù ³ßÇÝ ³ Ï ³Ý ³ÍÉ Íñ ³ · ñ»ñ	292,239.4	589,138.7	554,386.9
			àâ üÆÜ ²Üê ²Î ²Ü ²Î îÆ ì Ü ºðÆ ¶ Ì à ì Ì ²Êê ºð	*292,239.4*	*589,138.7*	*554,386.9*
07			**² è àÔæ ² ä ² ÐàôÂÚàôÜ**	**1,021,007.8**	**-**	**-**
	06		**² éáÕç ³ å ³ ÑáõÃÍáõÝ (³ÍÉ ¹ ³ë»ñÇÝ ãå ³ ï Ï ³ÝáÕ)**	**1,021,007.8**	**-**	**-**
		01	**² éáÕç ³ å ³ Ñ ³ Ï ³Ý Ñ ³ñ ³ ÏÇó Í ³é ³ÍáõÃÍáõÝÝ»ñ ¨ Íñ ³ · ñ»ñ**	**1,021,007.8**	**-**	**-**
			1. ² éáÕç ³ å ³ Ñ ³ Ï ³Ý ûµÍ»Ï ï Ý»ñÇ ßÇÝ ³ñ ³ ñáõÃÍáõÝ	1,021,007.8	-	-
			àâ üÆÜ ²Üê ²Î ²Ü ²Î îÆ ì Ü ºðÆ ¶ Ì à ì Ì ²Êê ºð	*1,021,007.8*	-	-
08			**Ð ² Ü ¶ Æê î , ØÞ ² Î àôÚÂ º ì Î ðà Ü**	**340,819.5**	**335,819.5**	**335,819.5**
	02		**Øß ³ ÏáõÃ ³ÍÇÝ Í ³é ³ÍáõÃÍáõÝÝ»ñ**	**340,819.5**	**335,819.5**	**335,819.5**
		02	**Â ³Ý · ³ñ ³ÝÝ»ñ ¨ óáõó ³ëñ ³ ÑÝ»ñ**	**55,819.5**	**50,819.5**	**50,819.5**

Բաժին	Խումբ	Դաս	´ÍáõÇ» ï ³ÍÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÍáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ		2017 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
				1. Â ³Ý· ³ñ ³Ý ³ÍÇÝ Í ³é ³ÍáõÃÍáõÝÝ»ñ ¨ óáõó ³Ñ ³Ý ¹»ëÝ»ñ	50,819.5	50,819.5	50,819.5
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*50,819.5*	*50,819.5*	*50,819.5*
				2. Ü»ñ ¹ñáõÙÝ»ñ Ã ³Ý· ³ñ ³ÝÝ»ñáõÙ	5,000.0	-	-
				àâ üÆÜ ²Üê ² Î ²Ü ² Î îÆ ì Üºð Æ ¶ Ì à ì Ì ²Êê ºð	*5,000.0*	-	-
			04	**²ÍÉ Ùß ³ ÏáõÃ ³ÍÇÝ Ï ³½Ù ³ Ï»ñ åáõÃÍáõÝÝ»ñ**	**285,000.0**	**285,000.0**	**285,000.0**
				1. Øß ³ ÏáõÃ ³ÍÇÝ ûµÍ»Ï ï Ý»ñÇ ÑÇÙÝ ³ ÝáñáÃ·áõÙ ¨ ßÇÝ ³ñ ³ ñáõÃÍáõÝ	285,000.0	285,000.0	285,000.0
				àâ üÆÜ ²Üê ² Î ²Ü ² Î îÆ ì Üºð Æ ¶ Ì à ì Ì ²Êê ºð	*285,000.0*	*285,000.0*	*285,000.0*
09			**Î ðÂàôÂÚàôÜ**		**2,741,752.8**	**3,470,861.3**	**3,505,613.1**
	06		**ÎñÃáõÃÍ ³ÝÁ ï ñ ³Ù ³ ¹ñ íáÕ ÛÅ ³Ý ¹ ³ Ï Í ³é ³ÍáõÃÍáõÝÝ»ñ**		**2,741,752.8**	**3,470,861.3**	**3,505,613.1**
		01	**ÎñÃáõÃÍ ³ÝÁ ï ñ ³Ù ³ ¹ñ íáÕ ÛÅ ³Ý ¹ ³ Ï Í ³é ³ÍáõÃÍáõÝÝ»ñ**		**2,741,752.8**	**3,470,861.3**	**3,505,613.1**
				1. ÎñÃ ³ Ï ³Ý ûµÍ»Ï ï Ý»ñÇ ÑÇÙÝ ³ ÝáñáÃ·áõÙ ¨ ßÇÝ ³ñ ³ ñáõÃÍáõÝ	2,271,752.8	3,000,861.3	3,035,613.1
				àâ üÆÜ ²Üê ² Î ²Ü ² Î îÆ ì Üºð Æ ¶ Ì à ì Ì ²Êê ºð	*2,271,752.8*	*3,000,861.3*	*3,035,613.1*
				2. Ø ³ñ½ ³ Ï ³Ý ûµÍ»Ï ï Ý»ñÇ ÑÇÙÝ ³ ÝáñáÃ·áõÙ ¨ ßÇÝ ³ñ ³ ñáõÃÍáõÝ	470,000.0	470,000.0	470,000.0
				àâ üÆÜ ²Üê ² Î ²Ü ² Î îÆ ì Üºð Æ ¶ Ì à ì Ì ²Êê ºð	*470,000.0*	*470,000.0*	*470,000.0*
10			**êàòÆ ²È ² Î ²Ü ä ²Þ î ä ²ÜàôÂÚàôÜ**		**25,000.0**	**25,000.0**	**25,000.0**
	09		**êáóÇ ³É ³ Ï ³Ý å ³ß ï å ³ÝáõÃÍáõÝ (³ÍÉ ¹ ³ë»ñÇÝ ãå ³ ï Ï ³ÝáÕ)**		**25,000.0**	**25,000.0**	**25,000.0**
		01	**êáóÇ ³É ³ Ï ³Ý å ³ß ï å ³ÝáõÃÍáõÝ (³ÍÉ ¹ ³ë»ñÇÝ ãå ³ ï Ï ³ÝáÕ)**		**25,000.0**	**25,000.0**	**25,000.0**
				1. Ð ³ßÙ ³Ý ¹ ³ÙÝ»ñÇ áõ µÝ ³ ÏãáõÃÍ ³Ý ë ³ Ï ³ í ³ß ³ ñÅ ËÙµ»ñÇ ï »Õ ³ß ³ ñÅÇ Ù ³ ï ã»ÉÇáõÃÍ ³Ý ³ å ³ ÑáíÙ ³Ý Ý å ³ ï ³ ÏáÍ í ³ ñã ³ Ï ³Ý ß»Ýù»ñÇ í»ñ ³Ñ ³ ï ³ Ï ³ · ÍáõÙ	25,000.0	25,000.0	25,000.0
				àâ üÆÜ ²Üê ² Î ²Ü ² Î îÆ ì Üºð Æ ¶ Ì à ì Ì ²Êê ºð	*25,000.0*	*25,000.0*	*25,000.0*
ÐÐ ýÇÝ ³ÝëÝ»ñÇ Ý ³Ë ³ñ ³ ñáõÃÍáõÝ					**192,802,568.0**	**206,952,436.4**	**223,956,009.8**
01			**ÀÜ ¸Ð ²ÜàôÐ ´ÜàôÚÂÆ Ð ²Üð ²ÚÆÜ Ì ²è ²ÚàôÂÚàôÜÜºð**		**188,712,227.0**	**201,317,153.4**	**217,831,646.9**
	01		**úñ»Ýë ¹Çñ ¨ ·áñÍ ³ ¹Çñ Ù ³ ñÙÇÝÝ»ñ, å» ï ³ Ï ³Ý Ï ³é ³ í ³ñáõÙ, ýÇÝ ³Ýë ³ Ï ³Ý ¨ Ñ ³ ñÏ ³ µÍáõç» ï ³ÍÇÝ Ñ ³ ñ ³ µ»ñáõÃÍáõÝÝ»ñ, ³ ñ ï ³ ùÇÝ Ñ ³ ñ ³ µ»ñáõÃÍáõÝÝ»ñ**		**30,028,912.5**	**32,459,497.5**	**35,413,094.8**
		02	**üÇÝ ³Ýë ³ Ï ³Ý ¨ Ñ ³ ñÏ ³ µÍáõç» ï ³ÍÇÝ Ñ ³ ñ ³ µ»ñáõÃÍáõÝÝ»ñ**		**29,931,022.5**	**32,361,607.5**	**35,315,204.8**

Բաժին	Խումբ	Դաս	´ÍáõÇ» ï³ÍÇÝ í³Ëë»ñÇ ·áñÍ³é³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý µ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹³ë»ñÇ ¨ áõÕÕáõÃÍáõÝÝ»ñÇ ³Ýí³ÝáõÙÝ»ñÁ	2017 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2018 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2019 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ
			1. üÇÝ³Ýë³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ù³Ï³ñ·Ç í×³ñ³Ñ³ßí³ñÏ³ÍÇÝ Í³Ëë»ñ	140,034.7	140,034.7	140,034.7
			ÀÜÂ²òÆÎ Ì²Êê°ð	*140,034.7*	*140,034.7*	*140,034.7*
			2. ²í»É³óí³Í ³ñÅ»ùÇ Ñ³ñÏÇ í»ñ³¹³ñÓ	29,714,890.4	32,145,475.4	35,099,072.7
			ÀÜÂ²òÆÎ Ì²Êê°ð	*29,714,890.4*	*32,145,475.4*	*35,099,072.7*
			3. ¾É»Ï ï ñáÝ³ÍÇÝ ·ÝáõÙÝ»ñÇ Ñ³Ù³Ï³ñ·Ç Ý»ñ¹ñÙ³Ý ·Íáí å»ï³Ï³Ý å³ï í»ñ	45,000.0	45,000.0	45,000.0
			ÀÜÂ²òÆÎ Ì²Êê°ð	*45,000.0*	*45,000.0*	*45,000.0*
			4. ´ÉáõÙµ»ñ· ¨ èáÃ»ñë ï»Õ»Ï³ï í³Ï³Ý Ñ³Ù³Ï³ñ·»ñÇ ³é¨ ï ñ³ÍÇÝ ï»ñÙÇÝ³ÉÝ»ñÇ ï»Õ³¹ñÙ³Ý ¨ëå³ë³ñÏÙ³Ý í×³ñ	31,097.4	31,097.4	31,097.4
			ÀÜÂ²òÆÎ Ì²Êê°ð	*31,097.4*	*31,097.4*	*31,097.4*
		03	**²ñ ï³ùÇÝ Ñ³ñ³µ»ñáõÃÍáõÝÝ»ñ**	**97,890.0**	**97,890.0**	**97,890.0**
			1. Ð³Ù³ë ï³ÝÇ Ð³Ýñ³å» ïáõÃÙ³ÝÁ ëáõí»ñ»Ý í³ñÏ³ÝÇß ßÝáñÑ»ÉáõÏ³å³ÏóáõÃÙ³Ùµ Ï³½Ù³Ï»ñåáõÃÍáõÝÝ»ñÇ ÏáÕÙÇó Ù³ïáõó í³Í Í³é³ÍáõÃÍáõÝÝ»ñÇ ¹ÇÙ³ó í×³ñÙ³Ý Í³Ëë»ñ	97,890.0	97,890.0	97,890.0
			ÀÜÂ²òÆÎ Ì²Êê°ð	*97,890.0*	*97,890.0*	*97,890.0*
	06		**ÀÝ¹Ñ³ÝáõñÙáõÃÇ Ñ³Ýñ³ÍÇÝ Í³é³ÍáõÃÍáõÝÝ»ñ (³ÍÉ¹³ë»ñÇÝ ãå³ï Ï³ÝáÕ)**	**2,454,055.5**	**2,414,795.3**	**5,898,079.7**
		01	**ÀÝ¹Ñ³ÝáõñÙáõÃÇ Ñ³Ýñ³ÍÇÝ Í³é³ÍáõÃÍáõÝÝ»ñ (³ÍÉ¹³ë»ñÇÝ ãå³ï Ï³ÝáÕ)**	**2,454,055.5**	**2,414,795.3**	**5,898,079.7**
			1. Ð³Ù³ßË³ñÑ³ÍÇÝ µ³ÝÏÇ ³ç³ÏóáõÃÙ³Ùµ Çñ³Ï³Ý³óíáÕ ä»ï³Ï³Ý Ñ³ï í³ÍÇ µ³ñ»÷ËáõÙÝ»ñÇ »ñÏñáñ¹ Íñ³·Çñ	87,951.7	-	-
			ÀÜÂ²òÆÎ Ì²Êê°ð	*76,417.0*	-	-
			àâ üÆÜ²Üê²Î²Ü²Î îÆìÜºðÆ¶Ìàì Ì²Êê°ð	*11,534.7*	-	-
			2. ²ØÜ Ï³é³í³ñáõÃÙ³Ý ³ç³ÏóáõÃÙ³Ùµ Çñ³Ï³Ý³óíáÕ §Ð³½³ñ³ÙÙ³ÏÇ Ù³ñï³Ññ³í»ñ¦ ¹ñ³Ù³ßÝáñÑ³ÍÇÝ Íñ³·Çñ	114,817.7	114,798.5	114,817.7
			ÀÜÂ²òÆÎ Ì²Êê°ð	*114,817.7*	*114,798.5*	*114,817.7*
			3. Ð³Ù³ßË³ñÑ³ÍÇÝ µ³ÝÏÇ ³ç³ÏóáõÃÙ³Ùµ Çñ³Ï³Ý³óíáÕ Ð³ñÏ³ÍÇÝ í³ñã³ñ³ñáõÃÙ³Ý ³ñ¹Ç³Ï³Ý³óÙ³Ý Íñ³·Çñ	1,570,556.9	-	-
			ÀÜÂ²òÆÎ Ì²Êê°ð	*103,331.2*	-	-

Բաժին	Խումբ	Դաս	´ÏáõÇ» ï ³ÏÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÙáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2017 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
				àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Ü ºðÆ ¶ Ì à ì Ì ²Êê ºð	*1,467,225.7*	-	-
				4. Ð ³Ù ³ßË ³ñÑ ³ÏÇÝ µ ³ÝÏÇ ³ç ³ ÏóáõÃÙ ³Ùµ Çñ ³ Ï ³Ý ³ó í áÕ ³é¨ ï ñÇ ¨ »ÝÃ ³ Ï ³éáõó í ³ ÍùÝ»ñÇ ½ ³ ñ· ³óÙ ³Ý Íñ ³ ·Çñ	389,294.1	1,844,769.8	4,903,560.1
				ÀÜÂ²òÆÎ Ì²Êê ºð	*100,928.1*	*1,225,555.5*	*1,225,555.5*
				àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Ü ºðÆ ¶ Ì à ì Ì ²Êê ºð	*288,366.0*	*619,214.3*	*3,678,004.6*
				5. Ð ³Ù ³ßË ³ñÑ ³ÏÇÝ µ ³ÝÏÇ ³ç ³ ÏóáõÃÙ ³Ùµ Çñ ³ Ï ³Ý ³ó í áÕ å» ï ³ Ï ³Ý Ñ ³ ï í ³ ÍÇ ³ ñ¹Ç ³ Ï ³Ý ³ óÙ ³Ý »ññáñ¹ Íñ ³ ·Çñ	291,435.1	455,227.0	879,701.9
				àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Ü ºðÆ ¶ Ì à ì Ì ²Êê ºð	*291,435.1*	*455,227.0*	*879,701.9*
	07		**ä» ï ³ Ï ³Ý å ³ñ ï ùÇ · Íáí ·áñÍ ³éÝáõÃÙáõÝÝ»ñ**	**108,156,015.4**	**118,237,133.7**	**127,086,903.7**
		01	**ä» ï ³ Ï ³Ý å ³ñ ï ùÇ · Íáí ·áñÍ ³éÝáõÃÙáõÝÝ»ñ**	**108,156,015.4**	**118,237,133.7**	**127,086,903.7**
			1. ÐÐ å» ï ³ Ï ³Ý ³ñÅ»ÃÕÃ»ñÇ (· ³ÝÓ ³ å» ï ³ Ï ³Ý å ³ñ ï ³ ï áÙë»ñÇ) ë å ³ë ³ñÏáõÙ (ï áÏáë ³ í× ³ñ)	40,027,300.0	45,783,100.0	51,268,600.0
			ÀÜÂ²òÆÎ Ì²Êê ºð	*40,027,300.0*	*45,783,100.0*	*51,268,600.0*
			2. ú ï ³ñ»ñÏñÙ³ å» ï áõÃÙáõÝÝ»ñÇó, ÙÇç ³½· ³ÏÇÝ Ï ³½Ù ³ Ï»ñ åáõÃÙáõÝÝ»ñÇó ¨ ³ÏÉ ³ñ ï ³ùÇÝ ³Õµáõñ Ý»ñÇó ë ï ³ó í ³ Í í ³ñÏ»ñÇ ë å ³ë ³ñÏáõÙ (ï áÏáë ³ í× ³ñ)	36,526,360.0	40,851,850.0	44,216,120.0
			ÀÜÂ²òÆÎ Ì²Êê ºð	*36,526,360.0*	*40,851,850.0*	*44,216,120.0*
			3. ØáõñÑ ³ ÏÝ»ñÇ ë å ³ë ³ñÏÙ ³Ý Í ³ Ëë»ñ (ï áÏáë ³ í× ³ñÝ»ñ)	171.7	-	-
			ÀÜÂ²òÆÎ Ì²Êê ºð	*171.7*	-	-
			4. ²ñ ï ³ñÅáõÃ ³ÏÇÝ å» ï ³ Ï ³Ý å ³ñ ï ³ ï áÙë»ñÇ ë å ³ë ³ñÏáõÙ (ï áÏáë ³ í× ³ñÝ»ñ)	31,602,183.7	31,602,183.7	31,602,183.7
			ÀÜÂ²òÆÎ Ì²Êê ºð	*31,602,183.7*	*31,602,183.7*	*31,602,183.7*
	08		**Î ³é ³ í ³ñáõÃÙ ³Ý ï ³ñµ»ñ Ù ³ Ï ³ñ¹ ³ ÏÝ»ñÇ ÙÇç¨ Çñ ³ Ï ³Ý ³ó í áÕ ÁÝ¹Ñ ³Ýáõñ µÝáõÙÃÇ ï ñ ³Ýëý»ñ ï Ý»ñ**	**48,073,243.6**	**48,205,726.9**	**49,433,568.7**
		01	**Î ³é ³ í ³ñáõÃÙ ³Ý ï ³ñµ»ñ Ù ³ Ï ³ñ¹ ³ ÏÝ»ñÇ ÙÇç¨ Çñ ³ Ï ³Ý ³ó í áÕ ÁÝ¹Ñ ³Ýáõñ µÝáõÙÃÇ ï ñ ³Ýëý»ñ ï Ý»ñ**	**48,073,243.6**	**48,205,726.9**	**49,433,568.7**
			1. Ð ³Ù ³ÏÝùÝ»ñÇ µÙáõç»Ý»ñÇÝ ýÇÝ ³Ýë ³ Ï ³Ý Ñ ³Ù ³Ñ ³ñÃ»óÙ ³Ý ë Ï½µáõÝùá í ¹á ï ³óÇ ³Ý»ñÇ ï ñ ³Ù ³ ¹ñáõÙ ¨ ²½· ³ÏÇÝ ÄáÕá í Ç ÁÝ¹áõÝ ³ Í ûñ»ÝùÝ»ñÇ ÏÇñ ³ ñÏÙ ³Ý ³ ñ¹ÙáõÝùáõÙ Ñ ³Ù ³ÏÝùÝ»ñÇ µÙáõç»Ý»ñÇ »Ï ³ Ùáõ ï Ý»ñÇ Ïáñáõë ï Ý»ñÇ ÷áËÑ ³ ï áõóáõÙ	48,073,243.6	48,205,726.9	49,433,568.7

Բաժին	Խումբ	Դաս	´ áõç» ï ³ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÃáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2017 Ã. ã ³ ÷ ³ù ³Ý ³ÏÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ÏÝ»ñÁ
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*48,073,243.6*	*48,205,726.9*	*49,433,568.7*
03			**Ð²ê²ð²Î²Î²Ü Î²ð¶, ²Ü ì î²Ü¶àôÂÚàôÜ º ì ¸²î²Î²Ü ¶àð ÌàôÜºàôÂÚàôÜ**	**39,482.2**	**51,326.9**	**66,724.9**
	01		**Ð³ë³ñ³Ï³Ï³Ý Ï³ñ· ¨ ³Ýí ï ³Ý·áõÃÃáõÝ**	**39,482.2**	**51,326.9**	**66,724.9**
		01	**àë ï ÇÏ ³ÝáõÃÃáõÝ**	**39,482.2**	**51,326.9**	**66,724.9**
			1. ÐÐ äÜ, ÐÐ Î ² ² ² Ì Ïñ ï ë»ñ, ÙÇçÇÝ, ³ í ³ · ¨ ÐÐ áë ï ÇÏ ³ÝáõÃ³Ý ÙÇçÇÝ, ³ í ³ ·, ·ÉË ³ íáñ ëå ³ ³ Ï ³Ý ³ÝÓÝ ³ Ï ³½ÙÇÝ` Ï»ÝÓ ³Ó ³ÇÝ ï »ËÝÇÏ ³ÇÓ»éùµ»ñÙ ³ÝÝ ³ç ³ Ïó»Éáõ Ýå ³ ï ³ Ïáí ï ñ ³Ù ³ ¹ñíáÕ ëå ³éáÕ ³ Ï ³Ý í ³ñÏ»ñÇ ï áÏáë ³ ·áõÙ ³ñÝ»ñÁ 2 Ï ³Ù 3 ï áÏáë ³ ÇÝ Ï» ï áí Ñ ³Ù ³ ýÇÝ ³Ýë ³ íáñÙ ³Ý Íñ ³ ·Çñ	39,482.2	51,326.9	66,724.9
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*39,482.2*	*51,326.9*	*66,724.9*
04			**îÜî ºê²Î²Ü Ð²ð²´ ºðàôÂÚàôÜÜºð**	**73,735.2**	**71,935.2**	**77,435.2**
	08		**îÝ ï »ë ³ Ï ³Ý Ñ ³ñ ³µ»ñáõÃÃáõÝÝ»ñÇ · Íáí Ñ» ï ³¼á ï ³ Ï ³Ý ¨ Ý ³ Ë ³ · Í ³ÇÝ ³ßË ³ ï ³ÝùÝ»ñ**	**80,235.2**	**80,235.2**	**80,235.2**
		04	**È»éÝ ³ ³ñ¹áõÝ ³Ñ ³ÝÙ ³Ý, ³ñ¹áõÝ ³µ»ñáõÃ³Ý ¨ ßÇÝ ³ñ ³ñáõÃ³Ý · Íáí Ñ» ï ³¼á ï ³ Ï ³Ý ¨ Ý ³ Ë ³ · Í ³ÇÝ ³ßË ³ ï ³ÝùÝ»ñ**	**80,235.2**	**80,235.2**	**80,235.2**
			1. ä» ï ³ Ï ³Ý Ï ³ñÇùÝ»ñÇ Ñ ³Ù ³ñ ³ å ñ ³ÝùÝ»ñÇ, ³ßË ³ ï ³ÝùÝ»ñÇ (Í ³é ³ áõÃáõÝÝ»ñÇ) ÏáÕÙÝáñáßÇã · Ý»ñÇ Ù»Ãá ¹ ³µ ³Ý ³ Ï ³Ý, í»ñÉáõÍ ³ Ï ³Ý ¨ ï »Õ»Í ³ ï í ³ Ï ³Ý Í ³é ³ áõÃáõÝÝ»ñ	80,235.2	80,235.2	80,235.2
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*80,235.2*	*80,235.2*	*80,235.2*
	09		**îÝ ï »ë ³ Ï ³Ý Ñ ³ñ ³µ»ñáõÃÃáõÝÝ»ñ (³ É ¹ ³ë»ñÇÝ ãå ³ ï Ï ³ÝáÕ)**	**(6,500.0)**	**(8,300.0)**	**(2,800.0)**
		01	**îÝ ï »ë ³ Ï ³Ý Ñ ³ñ ³µ»ñáõÃÃáõÝÝ»ñ (³ É ¹ ³ë»ñÇÝ ãå ³ ï Ï ³ÝáÕ)**	**(6,500.0)**	**(8,300.0)**	**(2,800.0)**
			1. àã ýÇÝ ³Ýë ³ Ï ³Ý ³ Ï ï ÇÍÝ»ñÇ û ï ³ñáõÙÇó Ùáõ ï ù»ñ	(6,500.0)	(8,300.0)	(2,800.0)
			àâ üÆÜ ²Üê ²Î ²Ü ² Î îÆ ì Ü ºðÆ ¶ Ì à ì Ì ²Êê ºð	*(6,500.0)*	*(8,300.0)*	*(2,800.0)*
08			**Ð²Ü¶Æê î, ØÞ² ÎàôÚÂ º ì Îð àÜ**	**630,030.9**	**717,330.9**	**805,830.9**
	03		**è ³ ¹Çá ¨ Ñ»éáõë ï ³Ñ ³Õáñ¹áõÙÝ»ñÇ Ñ»é ³ ñÓ ³ ÏÙ ³Ý ¨ Ññ ³ ï ³ñ ³ Ïã ³ Ï ³Ý Í ³é ³ áõÃáõÝÝ»ñ**	**70,237.8**	**70,237.8**	**70,237.8**
		01	**Ð»éáõë ï ³é ³ ¹ÇáÑ ³Õáñ¹áõÙÝ»ñ**	**30,936.0**	**30,936.0**	**30,936.0**
			1. ¶ÝáõÙÝ»ñÇ · áñÍÁÝÃ ³óÇ Ññ ³ å ³ñ ³ Ï ³ áõÃ³Ý ³ å ³ÑáíáõÙ	30,936.0	30,936.0	30,936.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*30,936.0*	*30,936.0*	*30,936.0*
		02	**Ðñ ³ ï ³ñ ³ ÏáõÃáõÝÝ»ñ, ËÙµ ³ · ñáõÃáõÝÝ»ñ**	**39,301.8**	**39,301.8**	**39,301.8**

	Բաժին	Խումբ	Դաս	´ áõç» ï ³ÇÝ í ³ Ëë»ñÇ ·áñÍ ³é³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2017 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
				1. îÝ ï »ë ³ ·Ç ï ³ Ï ³Ý Ññ ³ å ³ñ ³ ÏáõÙÝ»ñ	39,301.8	39,301.8	39,301.8
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*39,301.8*	*39,301.8*	*39,301.8*
		04		**Îñáý ³ Ï ³Ý ¨ Ñ ³ë ³ñ ³ Ï ³ Ï ³Ý ³ É í ³é ³ áõÃáõÝÝ»ñ**	**559,793.1**	**647,093.1**	**735,593.1**
			01	**ºñÇ ï ³ë ³ñ¹ ³ Ï ³Ý Íñ ³ ·ñ»ñ**	**484,100.0**	**571,400.0**	**659,900.0**
				1. §ºñÇ ï ³ë ³ñ¹ ÁÝ ï ³ÝÇùÇÝ` Ù ³ ï ã»ÉÇ µÝ ³ Ï ³ñ ³Ý¦ å» ï ³ Ï ³Ý Ýå ³ ï ³ Ï ³ÇÝ Íñ ³ ·ñÇ Ñ ³Ù ³ ýÇÝ ³Ýë ³ íáñáõÙ	484,100.0	571,400.0	659,900.0
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*484,100.0*	*571,400.0*	*659,900.0*
			02	**ø ³Õ ³ù ³ Ï ³Ý Ïáõë ³ ÏóáõÃáõÝÝ»ñ, Ñ ³ë ³ñ ³ Ï ³ Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃáõÝÝ»ñ, ³ ñÑÙÇáõÃáõÝÝ»ñ**	**75,693.1**	**75,693.1**	**75,693.1**
				1. ²ç ³ ÏóáõÃáõÝ ù ³Õ ³ù ³ Ï ³Ý ÏáõË ³ ÏóáõÃáõÝÝ»ñÇÝ, Ñ ³ë ³ñ ³ Ï ³ Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃáõÝÝ»ñÇÝ, ³ ñÑÙÇáõÃáõÝÝ»ñÇÝ	75,693.1	75,693.1	75,693.1
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*75,693.1*	*75,693.1*	*75,693.1*
	09			**Î ðÂàôÂÚàôÜ**	**167,420.7**	**167,420.7**	**167,420.7**
		05		**Àë ï Ù ³ Ï ³ñ¹ ³ ÏÝ»ñÇ ã¹ ³ë ³ Ï ³ñ·íáÕ ÏñÃáõÃáõÝ**	**109,820.7**	**109,820.7**	**109,820.7**
			02	**Èñ ³ óáõóÇã ÏñÃáõÃáõÝ**	**109,820.7**	**109,820.7**	**109,820.7**
				1. Ð ³ Ýñ ³ ÇÝ Ñ ³ ï í ³ ÍÇ ýÇÝ ³ Ýë ³ Ï ³ Ý áÉáñ ï Ç Ù ³ëÝ ³ ·» ï Ý»ñÇ í»ñ ³ å ³ ï ñ ³ë ï Ù ³ Ý Í ³é ³ áõÃáõÝÝ»ñ	109,820.7	109,820.7	109,820.7
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*109,820.7*	*109,820.7*	*109,820.7*
		06		**Îñáõ³ÝÁ ï ñ ³Ù ³ ¹ñíáÕ ÛÅ ³Ý¹ ³ Ï í ³é ³ áõÃáõÝÝ»ñ**	**57,600.0**	**57,600.0**	**57,600.0**
			01	**Îñáõ³ÝÁ ï ñ ³Ù ³ ¹ñíáÕ ÛÅ ³Ý¹ ³ Ï í ³é ³ áõÃáõÝÝ»ñ**	**57,600.0**	**57,600.0**	**57,600.0**
				1. §àõë ³ ÝáÕÝ»ñÇÝ áõëáõÙÝ ³ Ï ³Ý í ³ñÏ»ñÇ ï ñ ³Ù ³ ¹ñáõÙ¦ å» ï ³ Ï ³Ý Ýå ³ ï ³ Ï ³ÇÝ Íñ ³ ·ñÇ Ñ ³Ù ³ ýÇÝ ³Ýë ³ íáñáõÙ	57,600.0	57,600.0	57,600.0
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*57,600.0*	*57,600.0*	*57,600.0*
	10			**êàòÆ²È² Î ²Ü ä ²Þî ä ²ÜàôÂÚàôÜ**	**3,179,672.0**	**4,627,269.3**	**5,006,951.2**
		04		**ÀÝ ï ³ÝÇùÇ ³Ý¹ ³ÙÝ»ñ ¨ ½³ í ³ ÏÝ»ñ**	**974,633.3**	**974,633.3**	**974,633.3**
			01	**ÀÝ ï ³ÝÇùÇ ³Ý¹ ³ÙÝ»ñ ¨ ½³ í ³ ÏÝ»ñ**	**974,633.3**	**974,633.3**	**974,633.3**

Բաժին	Խումբ	Դաս	´ áõç» ï ³ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÙáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2017 Ã. ã³ ÷ ³ù ³Ý ³ÏÝ»ñÁ	2018 Ã. ã³ ÷ ³ù ³Ý ³ÏÝ»ñÁ	2019 Ã. ã³ ÷ ³ù ³Ý ³ÏÝ»ñÁ
			1. ØÇ ³Ýí ³ · ëáóÇ ³É ³ Ï ³Ý ³å ³Ñáí ³ ·ñáõÃÙ ³Ý í× ³ñÝ»ñ ÐÐ å ³ß ï å ³ÝáõÃÙ ³Ý, ÷ñÏ ³ñ ³ñ ³ Ï ³Ý Í ³é ³ÙáõÃÙ ³Ý ¨ ÐÐ ùÝÝã ³ Ï ³Ý ÏáÙÇ ï »áõÙ Í ³é ³ÙáõÃÙ ³Ý Å ³Ù ³Ý ³ Ï Ñ ³ßÙ ³Ý¹ ³Ù ¹ ³ñÓ ³ Í ½ÇÝÍ ³é ³ÙáõÝ»ñÇÝ ¨ ½áÑí ³ Í (Ù ³Ñ ³ó ³ Í) ½ÇÝÍ ³é ³ÙáõÝ»ñÇ áõ ÷ñÏ ³ñ ³ñ Í ³é ³ÙáõÝ»ñÇ ÁÝ ï ³ÝÇùÝ»ñÇÝ	450,000.0	450,000.0	450,000.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*450,000.0*	*450,000.0*	*450,000.0*
			2. ì ³ñÅ ³ Ï ³Ý Ñ ³ í ³ùÝ»ñÇ ¨ ½ÇÝÍ ³é ³ÙáõÃÙ ³Ý ¨ ÷ñÏ ³ñ ³ñ ³ Ï ³Ý Í ³é ³ÙáõÃÙ ³Ý ÁÝÃ ³óùáõÙ Ù ³Ñ ³ó ³ Í (½áÑí ³ Í) ½ÇÝÍ ³é ³ÙáõÝ»ñÇ áõ ÷ñÏ ³ñ ³ñ Í ³é ³ÙáõÝ»ñÇ ÑáõÕ ³ñÏ ³ íáñáõÃÙ ³Ý, ·»ñ»½Ù ³ÝÝ»ñÇ µ ³ñ»Ï ³ñ·Ù ³Ý, ï ³ å ³Ý ³ù ³ñ»ñÇ å ³ ï ñ ³ë ï Ù ³Ý ¨ ï »Õ ³ ¹ñÙ ³Ý Ñ» ï Ï ³ å í ³ Í Í ³ Ëë»ñÇ ÷áËÑ ³ ï áõóáõÙ	520,000.0	520,000.0	520,000.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*520,000.0*	*520,000.0*	*520,000.0*
			3. ÐÐ ù ³Õ ³ù ³óÇ ³ Ï ³Ý ·áñÍ»ñáí í»ñ ³ùÝÝÇã ¹ ³ ï ³ñ ³ÝÇ 05-1680 ·áñÍáí 15.07.2005Ã. í×éÇ Ñ ³Ù ³Ó ³ÙÝ Ð ³Ù ³ë ï ³ ÝÇ Ð ³Ýñ ³ å» ï áõÃÙ ³Ý ÏáÕÙÇó Ï»ñ ³ ÏñáÕÁ ÏáñóÝ»Éáõ Ï ³ å ³ ÏóáõÃÙ ³Ùµ Ïñ ³ Í íÝ ³ëÇ ÷áËÑ ³ ï áõóáõÙ	1,096.3	1,096.3	1,096.3
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*1,096.3*	*1,096.3*	*1,096.3*
			4. ÐÐ ù ³Õ ³ù ³óÇ ³ Ï ³Ý ·áñÍ»ñáí í»ñ ³ùÝÝÇã ¹ ³ ï ³ñ ³ÝÇ 07-3832 ·áñÍáí 03.11.2007Ã. í×éÇ Ñ ³Ù ³Ó ³ÙÝ Ð ³Ù ³ë ï ³ ÝÇ Ð ³Ýñ ³ å» ï áõÃÙ ³Ý ÏáÕÙÇó Ï»ñ ³ ÏñáÕÁ ÏáñóÝ»Éáõ Ï ³ å ³ ÏóáõÃÙ ³Ùµ Ïñ ³ Í íÝ ³ëÇ ÷áËÑ ³ ï áõóáõÙ	3,167.6	3,167.6	3,167.6
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*3,167.6*	*3,167.6*	*3,167.6*
			5. ºñ¨ ³Ý ù ³Õ ³ùÇ Î»Ý ï ñáÝ ¨ ÜáñùØ ³ñ ³ß í ³ñã ³ Ï ³Ý ßñç ³ÝÝ»ñÇ ÁÝ¹Ñ ³Ýáõñ Çñ ³ í ³ëáõÃÙ ³Ý 1-ÇÝ ³ ï ³ÝÇ ¹ ³ ï ³ñ ³ÝÇ 08.06.2012Ã. ¶áñÍ N º ¸Î /1247/02/10/ í×éÇ Ñ ³Ù ³Ó ³ÙÝ Ð ³Ù ³ë ï ³ ÝÇ Ð ³Ýñ ³ å» ï áõÃÙ ³Ý ÏáÕÙÇó Ï»ñ ³ ÏñáÕÁ ÏáñóÝ»Éáõ Ï ³ å ³ ÏóáõÃÙ ³Ùµ Ïñ ³ Í íÝ ³ëÇ ÷áËÑ ³ ï áõóáõÙ	369.4	369.4	369.4
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*369.4*	*369.4*	*369.4*
	09		**êáóÇ ³É ³ Ï ³Ý å ³ß ï å ³ÝáõÃÙáõÝ (³ÙÉ ¹ ³ë»ñÇÝ ãå ³ ï Ï ³ÝáÕ)**	**2,205,038.7**	**3,652,636.0**	**4,032,317.9**
		01	**êáóÇ ³É ³ Ï ³Ý å ³ß ï å ³ÝáõÃÙáõÝ (³ÙÉ ¹ ³ë»ñÇÝ ãå ³ ï Ï ³ÝáÕ)**	**2,205,038.7**	**3,652,636.0**	**4,032,317.9**
			1. Ð ³Ù ³ßË ³ñÑ ³ÙÇÝ µ ³ÝÏÇ ³ç ³ ÏóáõÃÙ ³Ùµ Çñ ³ Ï ³Ý ³ó íáÕ ëáóÇ ³É ³ Ï ³Ý å ³ß ï å ³ÝáõÃÙ ³Ý áÉáñ ï Ç í ³ñã ³ñ ³ñáõÃÙ ³Ý »ñÏñáñ¹ Íñ ³ · Çñ	2,205,038.7	3,652,636.0	4,032,317.9
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*474,842.7*	*1,249,586.0*	*1,437,023.9*
			àâ üÆÜ ²Üê ²Î ²Ü ² Î îÆ ì Ü ºðÆ ¶ Ì à ì Ì ²Êê ºð	*1,730,196.0*	*2,403,050.0*	*2,595,294.0*
Ê			**Ç Ý ³ Ë ³ñ ³ ñáõÃÙáõÝ**	**5,081,964.3**	**5,094,329.8**	**5,056,783.9**

Բաժին	Խումբ	Դաս	´ áõç» ï ³ÍÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2017 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
07			**²è àÔæ²ä²ÐàôÂÚàôÜ**	**101,735.1**	**101,735.1**	**101,735.1**
	02		**²ñ ï ³ÑÇí ³Ý¹ ³Ýáó ³ÍÇÝ Í ³é ³ÍáõÃáõÝÝ»ñ**	**101,735.1**	**101,735.1**	**101,735.1**
		02	**Ø ³ëÝ ³ ·Ç ï ³ó í ³ Í µÅßÏ ³ Ï ³Ý Í ³é ³ÍáõÃáõÝÝ»ñ**	**101,735.1**	**101,735.1**	**101,735.1**
			1. êåáñ ï ³ÍÇÝ µÅßÏáõÃ ³Ý ¨ Ñ ³ Ï ³ ¹åÇÝ· ³ÍÇÝ ÑëÏáõÃáõÃ ³Ý Í ³é ³ÍáõÃáõÝÝ»ñ	101,735.1	101,735.1	101,735.1
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*101,735.1*	*101,735.1*	*101,735.1*
08			**Ð²Ü¶Æê î, ØÞ² ÎàôÚÂ º ì ÎðàÜ**	**1,788,314.8**	**1,799,778.7**	**1,758,626.4**
	01		**Ð ³Ý·ë ï Ç ¨ ëåáñ ï Ç Í ³é ³ÍáõÃáõÝÝ»ñ**	**1,522,521.6**	**1,533,985.5**	**1,492,833.2**
		01	**Ð ³Ý·ë ï Ç ¨ ëåáñ ï Ç Í ³é ³ÍáõÃáõÝÝ»ñ**	**1,522,521.6**	**1,533,985.5**	**1,492,833.2**
			1. ÐÐ ³é ³çÝáõÃáõÝÝ»ñÇÝ ¨ ÙÇç ³½· ³ÍÇÝ ÙÇçáó ³éáõÙÝ»ñÇÝ Ù ³ëÝ ³ ÏóáõÃ ³Ý ³å ³Ñáí Ù ³Ý Ñ ³Ù ³ñ Ù ³ñ½ÇÏÝ»ñÇ Ý ³Ë ³å ³ ï ñ ³ë ï áõÙ ¨ ³é ³çÝáõÃáõÝÝ»ñÇ ³ÝóÏ ³óáõÙ	929,967.2	929,967.2	929,967.2
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*929,967.2*	*929,967.2*	*929,967.2*
			2. ØÇç ³½· ³ÍÇÝ Ù ³ñ½ ³ Ï ³Ý ÙÇçáó ³éáõÙÝ»ñÇ Ñ ³ÕÃáÕÝ»ñÇÝ ¨ Ùñó ³Ý ³ Ï ³ ÏÇñÝ»ñÇÝ ¹ñ ³Ù ³ Ï ³Ý Ùñó ³Ý ³ ÏÝ»ñÇ Ñ ³ÝÓÝáõÙ	50,000.0	50,000.0	50,000.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*50,000.0*	*50,000.0*	*50,000.0*
			3. Ü ³Ë ³½áñ ³ Ïáã ³ÍÇÝ ¨ ½áñ ³ Ïáã ³ÍÇÝ ï ³ñÇÙÇ »ñÇ ï ³ë ³ñ¹áõÃ ³Ý Ñ ³Ýñ ³å» ï ³ Ï ³Ý é ³½Ù ³Ù ³ñ½ ³ Ï ³Ý Ë ³Õ»ñÇ ³ÝóÏ ³óáõÙ	7,000.0	7,000.0	7,000.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*7,000.0*	*7,000.0*	*7,000.0*
			4. ÐÐ Ù ³ñ½»ñáõÙ ¨ ÈÔÐ- áõÙ Ñ ³Ýñ ³å» ï ³ Ï ³Ý Ù ³ñ½ ³ Ï ³Ý ÷ ³é ³ ï áÝÇ ³ÝóÏ ³óáõÙ	6,960.0	6,960.0	6,960.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*6,960.0*	*6,960.0*	*6,960.0*
			5. §Ë ³ í ³ ·áõÝ Ù ³ñ½ ³ Ï ³Ý ÁÝ ï ³ÝÇù¦ ÙñóáõÃÇ ³ÝóÏ ³óáõÙ	114,345.8	114,345.8	114,345.8
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*114,345.8*	*114,345.8*	*114,345.8*
			6. Ø ³ÝÏ ³å ³ ï ³Ý»Ï ³Ý ëåáñ ï Ç Ù ³ëë ³ ³ Ï ³Ý ³óÙ ³Ý ÙÇçáó ³éáõÙÝ»ñÇ Çñ ³ Ï ³Ý ³óáõÙ	8,000.0	8,000.0	8,000.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*8,000.0*	*8,000.0*	*8,000.0*
			7. Ð ³ßÙ ³Ý¹ ³Ù ³ÍÇÝ ëåáñ ï ÇÝ ³éÝãíáÕ Í ³é ³ÍáõÃáõÝÝ»ñ	9,000.0	9,000.0	9,000.0

Բաժին	Խումբ	Դաս	´ÙáõÇ» ï ³ÙÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÙáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2017 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*9,000.0*	*9,000.0*	*9,000.0*
			8. ÐÐ Ñ ³ í ³ù ³ Ï ³Ý ÃÇÙ»ñÇ ·ÉË ³ íáñ ¨ ³ í ³ · Ù ³ñ½ÇãÝ»ñÇ í ³ñÓ ³ ï ñáõÃÙáõÝ ¨ ³ßË ³ñÑÇ ã»ÙåÇáÝÝ»ñÇÝ å ³ ï íáí× ³ñÇ Ñ ³ ï Ï ³óáõÙ	46,998.0	46,998.0	46,998.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*46,998.0*	*46,998.0*	*46,998.0*
			9. º íñ ³ ËáñÑñ¹Ç ëåáñ ï Ç Ù ³ëÇÝ Ñ ³Ù ³Ó ³ÙÝ ³ ·ñÇÝ ³Ý¹ ³Ù ³ ÏóáõÙ	3,917.8	3,917.8	3,917.8
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*3,917.8*	*3,917.8*	*3,917.8*
			10 º íñáå ³ÙÇ »ñÇ ï ³ë ³ñ¹áõÃÙ ³Ý ûÉÇÙåÇ ³ Ï ³Ý ÷ ³é ³ ï áÝÝ»ñÇÝ Ù ³ëÝ ³ ÏóáõÃÙ ³Ý ³å ³ ÑáíáõÙ	44,014.3	-	44,014.3
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*44,014.3*	-	*44,014.3*
			11 Ð ³ Ï ³ ¹ååÇÝ· ³ÙÇÝ Ñ ³Ù ³ßË ³ñÑ ³ÙÇÝ ·áñÍ ³ Ï ³ÉáõÃÙ ³ÝÁ ³Ý¹ ³Ù ³ ÏóáõÙ	4,249.1	4,113.7	4,237.1
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*4,249.1*	*4,113.7*	*4,237.1*
			12 úÉÇÙåÇ ³ Ï ³Ý Ë ³Õ»ñáõÙ, ³ßË ³ñÑÇ ¨ º íñáå ³ÙÇ ³é ³çÝáõÃÙáõÝÝ»ñáõÙ µ ³ñÓñ ³ñ¹ÙáõÝùÝ»ñÇ Ñ ³ë ³ Í ÐÐ Ñ ³ í ³ù ³ Ï ³Ý ÃÇÙ»ñÇ Ù ³ñ½ÇÏÝ»ñÇÝ ¨ Ýñ ³Ýó Ù ³ñ½ÇãÝ»ñÇÝ ÐÐ Ü ³ Ë ³ · ³ÑÇ ³Ýí ³Ý ³ Ï ³Ý Ãáß ³ ÏÇ Ñ ³ ï Ï ³óáõÙ	150,000.0	150,000.0	150,000.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*150,000.0*	*150,000.0*	*150,000.0*
			13 ÐÐ Ñ ³ í ³ù ³ Ï ³Ý ÃÇÙ»ñÇÝ Ù ³ñ½ ³ Ñ ³ ·áõë ï áí ¨ Ù ³ñ½ ³ Ñ ³Ý¹»ñÓ ³ Ýùáí ³ å ³ ÑáíáõÙ	71,898.0	71,898.0	71,898.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*71,898.0*	*71,898.0*	*71,898.0*
			14 üñ ³ÝÏáýáÝÇ ³ÙÇ 8-ñ¹ Ù ³ñ½ ³ Ùß ³ ÏáõÃ ³ÙÇÝ Ë ³Õ»ñÇÝ Ð ³ÙÇ ³ë ï ³ÝÇ Ù ³ñ½ ³ Ï ³Ý å ³ ï íÇñ ³ ÏáõÃÙ ³Ý Ù ³ëÝ ³ ÏóáõÃÙ ³Ý ³å ³ ÑáíáõÙ	29,676.4	-	-
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*29,676.4*	-	-
			15 º ñ¨ ³ÝáõÙ Ï ³Ù ³Ý ³ÉÇù ÙÇç ³½· ³ÙÇÝ Ù ³ñ ³ ÃáÝÙ ³Ý í ³½ùÇ ³ÝóÏ ³óÙ ³Ý ³å ³ ÑáíáõÙ	5,000.0	5,000.0	5,000.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*5,000.0*	*5,000.0*	*5,000.0*
			16 2018 Ãí ³ Ï ³ÝÇ Ð ³ñ ³ í ³ÙÇÝ Îáñ» ³ÙÇ ÓÙ»é ³ÙÇÝ ûÉÇÙåÇ ³ Ï ³Ý Ë ³Õ»ñÇÝ Ð ³ÙÇ ³ë ï ³ÝÇ Ù ³ñ½ ³ Ï ³Ý å ³ ï íÇñ ³ ÏáõÃÙ ³Ý Ù ³ëÝ ³ ÏóáõÃÙ ³Ý ³å ³ ÑáíáõÙ	-	24,340.0	-
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	-	*24,340.0*	-
			17 2018 Ãí ³ Ï ³ÝÇ ´áõ»ÝáëÙñ»ëÇ 3-ñ¹ ³Ù ³é ³ÙÇÝ å ³ ï ³Ý»Ï ³Ý ûÉÇÙåÇ ³ Ï ³Ý Ë ³Õ»ñÇÝ Ð ³ÙÇ ³ë ï ³ÝÇ Ù ³ñ½ ³ Ï ³Ý å ³ ï íÇñ ³ ÏáõÃÙ ³Ý Ù ³ëÝ ³ ÏóáõÃÙ ³Ý ³å ³ ÑáíáõÙ	-	54,081.0	-

Բաժին	Խումբ	Դաս	´ÏáõÇ» ï ³ÏÇÝ Í³Ëë»ñÇ ·áñÍ³é³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý µ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹³ë»ñÇ ¨ áõÕÕáõÃÛáõÝÝ»ñÇ ³ÝÍ³ÝáõÙÝ»ñÁ		2017 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2018 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2019 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ
				ÀÜÂ²òÆÎ Ì²Êê°ð	-	54,081.0	-
				18 2018 ÃÍ³Ï³ÝÇ Ð³ñ³Í³ÏÇÝ Îáñ»³ÏÇ ÓÙ»é³ÏÇÝ å³ñ³ÉÇÙåÇÏ Ë³Õ»ñÇÝ Ð³Ï³ë ï³ÝÇ Ù³ñ½³Ï³Ý å³ïíÇñ³ÏáõÃÛ³Ý Ù³ëÝ³ÏóáõÃÛ³Ý ³å³ÑáíáõÙ	-	6,869.0	-
				ÀÜÂ²òÆÎ Ì²Êê°ð	-	6,869.0	-
				19 §Ð³ßÙ³Ý¹³ÙáõÃÛáõÝ áõÝ»óáÕ É³í³·áõÙÝ Ù³ñ½ÇÏ¦ ÙñóáõÙÃÇ ³Ýó³ÏóáõÙ	16,945.3	16,945.3	16,945.3
				ÀÜÂ²òÆÎ Ì²Êê°ð	16,945.3	16,945.3	16,945.3
				20 §Ë³í³·áõÙÝ Ù³ñ½³Ï³Ý Ý³Ë³¹åñáó³Ï³Ý ÑÇÙÝ³ñÏ¦ ÙñóáõÙÃÇ ³ÝóÏ³óáõÙ	19,574.7	19,574.7	19,574.7
				ÀÜÂ²òÆÎ Ì²Êê°ð	19,574.7	19,574.7	19,574.7
				21 §°ñ»Ë³Ý»ñÇ ËÝ³ÙùÇ ¨ å³ßïå³ÝáõÃÛ³Ý É³í³·áõÙÝ Ù³ñ½³Ï³Ý Ñ³ëï³ïáõÃÛáõÝ¦ ÙñóáõÙÃÇ ³ÝóÏ³óáõÙ	4,975.0	4,975.0	4,975.0
				ÀÜÂ²òÆÎ Ì²Êê°ð	4,975.0	4,975.0	4,975.0
	04		**ÎñáÝ³Ï³Ý ¨ Ñ³ë³ñ³Ï³Ï³Ý ³ÏÉ Í³é³ÏáõÃÛáõÝÝ»ñ**		**265,793.2**	**265,793.2**	**265,793.2**
		01	**°ñÇ ï³ë³ñ¹³Ï³Ý Íñ³·ñ»ñ**		**265,793.2**	**265,793.2**	**265,793.2**
				1. °ñÇ ï³ë³ñ¹³Ï³Ý Íñ³·ñ»ñ	257,793.2	257,793.2	257,793.2
				ÀÜÂ²òÆÎ Ì²Êê°ð	257,793.2	257,793.2	257,793.2
				2. °ñÇ ï³ë³ñ¹³Ï³Ý Íñ³·ñ»ñÇ ßñç³Ý³ÏÝ»ñáõÙ Ãñ³ýÇùÇÝ·Ç¹»Ù å³ÏÙ³ñÇ ÙÇçáó³éáõÙÝ»ñ	8,000.0	8,000.0	8,000.0
				ÀÜÂ²òÆÎ Ì²Êê°ð	8,000.0	8,000.0	8,000.0
09			**ÎðÂàôÂÚàôÜ**		**3,191,914.4**	**3,192,816.0**	**3,196,422.4**
	03		**Ü³ËÝ³Ï³Ý Ù³ëÝ³·Ç ï³Ï³Ý (³ñÑ»ë ï³·áñÍ³Ï³Ý) ¨ ÙÇçÇÝ Ù³ëÝ³·Ç ï³Ï³Ý ÏñÃáõÃÛáõÝ**		**1,102,559.3**	**1,103,460.9**	**1,107,067.3**
		02	**ØÇçÇÝ Ù³ëÝ³·Ç ï³Ï³Ý ÏñÃáõÃÛáõÝ**		**1,102,559.3**	**1,103,460.9**	**1,107,067.3**
				1. ØÇçÇÝ Ù³ëÝ³·Ç ï³Ï³Ý ÏñÃáõÃÛ³Ý ·ÍáÍ áõë³ÝáÕ³Ï³Ý Ýå³ë ï Ý»ñÇ ï ñ³Ù³¹ñáõÙ	1,066,489.7	1,067,351.4	1,070,798.2
				ÀÜÂ²òÆÎ Ì²Êê°ð	1,066,489.7	1,067,351.4	1,070,798.2
				2. ØÇçÇÝ Ù³ëÝ³·Ç ï³Ï³Ý ÏñÃáõÃÛáõÝ ë ï³óáÕ áõë³ÝáÕÝ»ñÇ ÏñÃ³Ãáß³Ï	36,069.6	36,109.5	36,269.1
				ÀÜÂ²òÆÎ Ì²Êê°ð	36,069.6	36,109.5	36,269.1
	05		**Àë ï Ù³Ï³ñ¹³ÏÝ»ñÇ ã¹³ë³Ï³ñ·íáÕ ÏñÃáõÃÛáõÝ**		**2,089,355.1**	**2,089,355.1**	**2,089,355.1**

	Բաժին	Խումբ	Դաս	´ÏáõÇ» ï ³ÏÇÝ Í³Ëë»ñÇ ·áñÍ³é³Ï³Ý¹³ë³Ï³ñ·Ù³Ý µ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹³ë»ñÇ ¨ áõÕÕáõÃÏáõÝÝ»ñÇ ³ÝÍ³ÝáõÙÝ»ñÁ	2017 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2018 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2019 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ
			01	**²ñï³¹åñáó³Ï³Ý¹³ëïÇ³ñ³ÏáõÃÏáõÝ**	**2,089,355.1**	**2,089,355.1**	**2,089,355.1**
				1. ²ñï³¹åñáó³Ï³Ý¹³ëïÇ³ñ³ÏáõÃÏáõÝ	1,230,377.4	1,230,377.4	1,230,377.4
				ÀÜÂ²òÆÎ Ì²Êê°ð	*1,230,377.4*	*1,230,377.4*	*1,230,377.4*
				2. Þ³ËÙ³ïÇ ÙñóáõÃÝ»ñÇ å³ïñ³ëïÙ³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	17,397.6	17,397.6	17,397.6
				ÀÜÂ²òÆÎ Ì²Êê°ð	*17,397.6*	*17,397.6*	*17,397.6*
				3. ²ñï³¹åñáó³Ï³Ý¹³ëïÇ³ñ³ÏáõÃÏáõÝ Ñ³ë³ñ³Ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇ ÏáÕÙÇó	784,556.8	784,556.8	784,556.8
				ÀÜÂ²òÆÎ Ì²Êê°ð	*784,556.8*	*784,556.8*	*784,556.8*
				4. ÌÇÝ¹ë»ñýÇÝ·Ù³ñ½³Ó¨ÇÝ ³éÝãíáÕ Í³é³ÏáõÃÏáõÝÝ»ñ	49,427.2	49,427.2	49,427.2
				ÀÜÂ²òÆÎ Ì²Êê°ð	*49,427.2*	*49,427.2*	*49,427.2*
				5. Ø³ÝÏ³å³ï³Ý»Ï³ÝÙ³ñ½³¹åñáóÝ»ñáõÙ ³ßË³ïáÕÙ³ñ½Çã-Ù³ÝÏ³í³ñÅÝ»ñÇ í»ñ³å³ïñ³ëïÙ³ÝÏ³½Ù³Ï»ñåáõÙ	7,596.1	7,596.1	7,596.1
				ÀÜÂ²òÆÎ Ì²Êê°ð	*7,596.1*	*7,596.1*	*7,596.1*
ÐÐ³ñï³Ï³ñ·Çñ³íÇ×³ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃÏáõÝ					**9,989,320.4**	**9,989,320.4**	**9,989,320.4**
	01			**ÀÜ¸Ð²ÜàôÐ ´ÜàôÚÂÆÐ²ÜÐ²ÚÆÜ Ì²è²ÚàôÂÚàôÜÜ°ð**	**817,495.0**	**817,495.0**	**817,495.0**
		06		**ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ Ñ³Ýñ³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ (³ÙÉ¹³ë»ñÇÝ ãå³ïÏ³ÝáÕ)**	**817,495.0**	**817,495.0**	**817,495.0**
			01	**ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ Ñ³Ýñ³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ (³ÙÉ¹³ë»ñÇÝ ãå³ïÏ³ÝáÕ)**	**817,495.0**	**817,495.0**	**817,495.0**
				1. ê»ÏëÙÇÏ å³ßïå³ÝáõÃÙ³Ý³½·³ÏÇÝ Í³é³ÏáõÃÏáõÝ	817,495.0	817,495.0	817,495.0
				ÀÜÂ²òÆÎ Ì²Êê°ð	*817,495.0*	*817,495.0*	*817,495.0*
	03			**Ð²ê²ð²Î²Î²Ü Î²ð¶, ²ÜÌî²Ü¶àôÂÚàôÜ °Ì¸²î²Î²Ü¶àðÌàôÜ°àôÂÚàôÜ**	**7,430,974.2**	**7,430,974.2**	**7,430,974.2**
		02		**öñÏ³ñ³ñ Í³é³ÏáõÃÏáõÝ**	**7,430,974.2**	**7,430,974.2**	**7,430,974.2**
			01	**öñÏ³ñ³ñ Í³é³ÏáõÃÏáõÝ**	**7,430,974.2**	**7,430,974.2**	**7,430,974.2**
				1. öñÏ³ñ³ñ Í³é³ÏáõÃÙ³Ý Ñ³Ù³Ï³ñ·Çëïáñ³µ³Å³ÝáõÙÝ»ñÇ å³Ñå³ÝáõÙ	7,430,974.2	7,430,974.2	7,430,974.2
				ÀÜÂ²òÆÎ Ì²Êê°ð	*7,430,974.2*	*7,430,974.2*	*7,430,974.2*

Բաժին	Խումբ	Դաս	´ÏáõÇ» ï ³ÏÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é³ Ï ³Ý ¹ ³ë³ Ï ³ñ·Ù³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÏáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2017 Ã. ã³ ÷ ³ù³Ý³ ÏÝ»ñÁ	2018 Ã. ã³ ÷ ³ù³Ý³ ÏÝ»ñÁ	2019 Ã. ã³ ÷ ³ù³Ý³ ÏÝ»ñÁ
04			**îÜî º ê² Î ²Ü Ð² ð² ´ º ðàôÂÚàôÜÜ º ð**	**1,538,736.6**	**1,538,736.6**	**1,538,736.6**
	01		**ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ï Ý ï »ë³ Ï ³Ý, ³é¨ ï ñ³ÏÇÝ ¨ ³ßË³ ï ³ÝùÇ ·ÍáÍ Ñ³ñ³µ»ñáõÃÏáõÝÝ»ñ**	**1,188,258.5**	**1,188,258.5**	**1,188,258.5**
		01	**ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ï Ý ï »ë³ Ï ³Ý ¨ ³é¨ ï ñ³ÏÇÝ Ñ³ñ³µ»ñáõÃÏáõÝÝ»ñ**	**1,188,258.5**	**1,188,258.5**	**1,188,258.5**
			1. ÐÇ¹ñáû¹»ñ¨áõÃ³µ³Ý³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	1,188,258.5	1,188,258.5	1,188,258.5
			ÀÜÂ²òÆÎ Ì²Êê º ð	*1,188,258.5*	*1,188,258.5*	*1,188,258.5*
	08		**îÝ ï »ë³ Ï ³Ý Ñ³ñ³µ»ñáõÃÏáõÝÝ»ñÇ ·ÍáÍ Ñ» ï ³½á ï ³ Ï ³Ý ¨ Ý³ Ë³ ·Í³ÏÇÝ ³ßË³ ï ³ÝùÝ»ñ**	**42,400.0**	**42,400.0**	**42,400.0**
		01	**ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ï Ý ï »ë³ Ï ³Ý, ³é¨ ï ñ³ÏÇÝ ¨ ³ßË³ ï ³ÝùÇ Ñ³ñó»ñÇ ·ÍáÍ Ñ» ï ³½á ï ³ Ï ³Ý ¨ Ý³ Ë³ ·Í³ÏÇÝ ³ßË³ ï ³ÝùÝ»ñ**	**42,400.0**	**42,400.0**	**42,400.0**
			1. î»ËÝÇÏ³Ï³Ý ³Ýí ï ³Ý·áõÃÏ³Ý Ï³ÝáÝ³Ï³ñ·Ù³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	42,400.0	42,400.0	42,400.0
			ÀÜÂ²òÆÎ Ì²Êê º ð	*42,400.0*	*42,400.0*	*42,400.0*
	09		**îÝ ï »ë³ Ï ³Ý Ñ³ñ³µ»ñáõÃÏáõÝÝ»ñ (³ÏÉ¹³ë»ñÇÝ ãå³ ï Ï ³ÝáÕ)**	**308,078.1**	**308,078.1**	**308,078.1**
		01	**îÝ ï »ë³ Ï ³Ý Ñ³ñ³µ»ñáõÃÏáõÝÝ»ñ (³ÏÉ¹³ë»ñÇÝ ãå³ ï Ï ³ÝáÕ)**	**308,078.1**	**308,078.1**	**308,078.1**
			1. ä» ï ³Ï ³Ý é»½»ñíÝ»ñÇ ·áñÍ³Ï ³ÉáõÃÏ³Ý Ñ³Ù³Ï ³ñ·Ç ÑÇÙÝ³ñÏÝ»ñÇ å³Ñå³ÝáõÙ	282,115.1	282,115.1	282,115.1
			ÀÜÂ²òÆÎ Ì²Êê º ð	*282,115.1*	*282,115.1*	*282,115.1*
			2. ÜÏáõÃ³Ï³Ý é»ëáõñëÝ»ñÇ ÐÐ å» ï ³Ï ³Ý å³Ñáõë ï Ç Ó¨³ íáñáõÙ ¨ å³Ñå³ÝáõÙ	25,963.0	25,963.0	25,963.0
			ÀÜÂ²òÆÎ Ì²Êê º ð	*25,963.0*	*25,963.0*	*25,963.0*
07			**²è àÔæ²ä²ÐàôÂÚàôÜ**	**21,024.3**	**21,024.3**	**21,024.3**
	01		**´ÅßÏ³Ï³Ý ³å ñ³ÝùÝ»ñ, ë³ñù»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ**	**1,000.0**	**1,000.0**	**1,000.0**
		01	**¸»Õ³·áñÍ³Ï³Ý ³å ñ³ÝùÝ»ñ**	**1,000.0**	**1,000.0**	**1,000.0**
			1. ¸»ÕáñÏ³ÏùÇ ï ñ³Ù³¹ñáõÙ ³ÙµáõÉ³ ï áñ - å áÉÇÏÉÇÝÇÏ³Ï³Ý, ÑÇí³Ý¹³Ýáó³ÏÇÝ µáõÅû·ÝáõÃÏáõÝ ë ï ³óáÕÝ»ñÇÝ ¨ Ñ³ ï áõÏ ËÙµ»ñáõÙ ÁÝ¹·ñÍí³Í ýÇ½ÇÏ³Ï³Ý ³ÝÓ³Ýó	1,000.0	1,000.0	1,000.0
			ÀÜÂ²òÆÎ Ì²Êê º ð	*1,000.0*	*1,000.0*	*1,000.0*
	06		**²éáÕç³å³ÑáõÃÏáõÝ (³ÏÉ¹³ë»ñÇÝ ãå³ ï Ï ³ÝáÕ)**	**20,024.3**	**20,024.3**	**20,024.3**
		01	**²éáÕç³å³Ñ³Ï³Ý Ñ³ñ³ÏÇó Í³é³ÏáõÃÏáõÝÝ»ñ ¨ Íñ³·ñ»ñ**	**20,024.3**	**20,024.3**	**20,024.3**

Բաժին	Խումբ	Դաս	´ áõç» ï ³ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2017 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
			1. ²ñ ï ³ Ï ³ñ· Çñ ³ íÇ× ³ ÏÝ»ñáõÙ µáõÂû·ÝáõÃ ³Ý Í ³é ³ áõÃáõÝÝ»ñ	20,024.3	20,024.3	20,024.3
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*20,024.3*	*20,024.3*	*20,024.3*
09			**ÎõÂàôÂÚàôÜ**	**181,090.3**	**181,090.3**	**181,090.3**
	04		**´ ³ñÓñ ³ ·áõÝ ÏñÃáõÃáõÝ**	**47,433.8**	**47,433.8**	**47,433.8**
		01	**´ ³ñÓñ ³ ·áõÝ Ù ³ëÝ ³ ·Çï ³ Ï ³Ý ÏñÃáõÃáõÝ**	**47,433.8**	**47,433.8**	**47,433.8**
			1. ´ ³ñÓñ ³ ·áõÝ Ù ³ëÝ ³ ·Çï ³ Ï ³Ý ÏñÃáõÃ ³Ý ·Íáí áõë ³ÝáÕ ³ Ï ³Ý Ýå ³ë ï Ý»ñÇ ï ñ ³Ù ³ ¹ñáõÙ	47,433.8	47,433.8	47,433.8
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*47,433.8*	*47,433.8*	*47,433.8*
	05		**Àë ï Ù ³ Ï ³ñ¹ ³ ÏÝ»ñÇ ã¹ ³ë ³ Ï ³ñ· íáÕ ÏñÃáõÃáõÝ**	**133,656.5**	**133,656.5**	**133,656.5**
		02	**Èñ ³ óáõóÇã ÏñÃáõÃáõÝ**	**133,656.5**	**133,656.5**	**133,656.5**
			1. Î ³ ¹ñ»ñÇ å ³ ï ñ ³ë ï Ù ³Ý ¨ í»ñ ³ å ³ ï ñ ³ë ï Ù ³Ý Í ³é ³ áõÃáõÝÝ»ñ	119,558.9	119,558.9	119,558.9
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*119,558.9*	*119,558.9*	*119,558.9*
			2. ú ï ³ñ»ñÏñ ³ å» ï áõÃáõÝÝ»ñÇ áõëáõÙÝ ³ Ï ³Ý Ñ ³ë ï ³ ï áõÃáõÝÝ»ñ ·áñÍáõÕí ³ Í ÷ñÏ ³ñ ³ñ ³ Ï ³Ý Í ³é ³ áõÝ»ñÇ áõëáõóáõÙ	14,097.6	14,097.6	14,097.6
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*14,097.6*	*14,097.6*	*14,097.6*
ÐÐ ë÷áõéùÇ Ý ³ Ë ³ñ ³ ñáõÃáõÝ				**689,021.5**	**773,021.5**	**689,021.5**
01			**ÀÜ¸Ð²ÜàôðÚàôÚÂÆÐ²Üð²ÚÆÜ Ì ²è²ÚàôÂÚàôÜÜºð**	**14,400.0**	**14,400.0**	**14,400.0**
	04		**ÀÝ¹Ñ ³ Ýáõñ µÝáõÃÇ Ñ» ï ³½á ï ³ Ï ³Ý ³ßË ³ ï ³Ýù**	**14,400.0**	**14,400.0**	**14,400.0**
		01	**ÀÝ¹Ñ ³ Ýáõñ µÝáõÃÇ Ñ» ï ³½á ï ³ Ï ³Ý ³ßË ³ ï ³Ýù**	**14,400.0**	**14,400.0**	**14,400.0**
			1. ¶Çï ³ Ï ³Ý ¨ ·Çï ³ ï »ËÝÇÏ ³ Ï ³Ý ·áñÍáõÝ»áõÃ ³Ý ÑÇÙÝ ³ñ ³ñ ¨ Ï ³ñ¨áñ ³ ·áõÝ Ýß ³Ý ³ ÏáõÃáõÝ áõÝ»óáÕ ÏÇñ ³é ³ Ï ³Ý Ñ» ï ³½á ï áõÃáõÝÝ»ñ	14,400.0	14,400.0	14,400.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*14,400.0*	*14,400.0*	*14,400.0*
08			**Ð²Ü¶Æê î, ØÞ² ÎàôÚÂ º ì ÎõàÜ**	**574,621.5**	**658,621.5**	**574,621.5**
	02		**Øß ³ ÏáõÃ ³ÇÝ Í ³é ³ áõÃáõÝÝ»ñ**	**362,985.1**	**446,985.1**	**362,985.1**
		04	**²ÉÙß ³ ÏáõÃ ³ÇÝ Ï ³½Ù ³ Ï»ñ åáõÃáõÝÝ»ñ**	**35,486.5**	**35,486.5**	**35,486.5**

Բաժին	խումբ	դաս	´ áõç» ï ³ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2017 Ã. ã³ ÷ ³ù³Ý³ ÏÝ»ñÁ	2018 Ã. ã³ ÷ ³ù³Ý³ ÏÝ»ñÁ	2019 Ã. ã³ ÷ ³ù³Ý³ ÏÝ»ñÁ
			1. Ð³ñ»ÝÇù - ë÷áõéù ·áñÍ ³ ÏóáõÃ³Ý Íñ³ ·ñ»ñÇ Çñ³ Ï ³Ý³ óáõÙ	35,486.5	35,486.5	35,486.5
			ÀÜÂ²òÆÎ Ì²Êê°ð	*35,486.5*	*35,486.5*	*35,486.5*
		05	**²ñí»ë ï**	**323,498.6**	**407,498.6**	**323,498.6**
			1. ØÃ³ ÏáõÃ³ÇÝ ÙÇçáó³ éáõÙÝ»ñÇ Çñ³ Ï ³Ý³ óáõÙ	303,498.6	387,498.6	303,498.6
			ÀÜÂ²òÆÎ Ì²Êê°ð	*303,498.6*	*387,498.6*	*303,498.6*
			2. î³ñ³ íù³ÇÝ Ñ³Ù³ ·áñÍ ³ ÏóáõÃ³Ý ¨ Ñ³Ù³Ñ³ïÏ ³Ï ³Ý ÙÃ³ ÏáõÃ³ÇÝ Íñ³ ·ñ»ñÇ Çñ³ Ï ³Ý³ óáõÙ	20,000.0	20,000.0	20,000.0
			ÀÜÂ²òÆÎ Ì²Êê°ð	*20,000.0*	*20,000.0*	*20,000.0*
		07	**ÐáõÃ³ ñÓ³ ÝÝ»ñÇ ¨ ÙÃ³ ÏáõÃ³ÇÝ ³ ñÅ»ùÝ»ñÇ í»ñ³ Ï ³Ý·ÝáõÙ ¨ å³Ñå³ ÝáõÙ**	**4,000.0**	**4,000.0**	**4,000.0**
			1. ²ç³ ÏóáõÃáõÝ ÂµÇÉÇëÇáõÙ · ï ÝíáÕ Ñ³ï ·ñáÕÝ»ñÇ å³ÝÃ»áÝÇ å³Ñå³ÝÙ³ÝÁ	4,000.0	4,000.0	4,000.0
			ÀÜÂ²òÆÎ Ì²Êê°ð	*4,000.0*	*4,000.0*	*4,000.0*
	03		**è³¹Çá ¨ Ñ»éáõë ï ³Ñ³ÕáÃ¹áõÙÝ»ñÇ Ñ»é³ ñÓ³ ÏÙ³Ý ¨ Ññ³ ï ³ñ³ Ïã³ Ï ³Ý Í³é³ïáõÃáõÝÝ»ñ**	**111,636.4**	**111,636.4**	**111,636.4**
		01	**Ð»éáõë ï ³é³¹ÇáÑ³ÕáÃ¹áõÙÝ»ñ**	**52,600.0**	**52,600.0**	**52,600.0**
			1. Ð³ï³ë ï ³Ý-ë÷áõéù ·áñÍ ³ ÏóáõÃ³Ý Ã»Ù³ïáí Ñ»éáõë ï ³Ñ³ÕáÃ¹áõÙÝ»ñÇ ¨ ï»ë³ÑáÉáí ³ ÏÝ»ñÇ å³ ï ñ³ë ï áõÙ ¨ Ñ»é³ ñÓ³ ÏáõÙ, Ó»éùµ»ñáõÙ ¨ µ³½Ù³ óáõÙ	52,600.0	52,600.0	52,600.0
			ÀÜÂ²òÆÎ Ì²Êê°ð	*52,600.0*	*52,600.0*	*52,600.0*
		02	**Ðñ³ ï ³ñ³ ÏãáõÃáõÝÝ»ñ, ËÙµ³ ·ñáõÃáõÝÝ»ñ**	**59,036.4**	**59,036.4**	**59,036.4**
			1. ²ç³ ÏóáõÃáõÝ ìñ³ë ï ³ÝÇ Ñ³ï³É»½áõ Éñ³ ï í³ÙÇçáóÝ»ñÇÝ	10,000.0	10,000.0	10,000.0
			ÀÜÂ²òÆÎ Ì²Êê°ð	*10,000.0*	*10,000.0*	*10,000.0*
			2. î»Õ»Ï³ ï í³Ï³Ý ¨ áõëáõóáÕ³Ï³Ý Ï³ïù»ñÇ Ùß³ ÏÙ³Ý ¨ ëå³ë³ñÏÙ³Ý Í³é³ïáõÃáõÝÝ»ñ	33,036.4	33,036.4	33,036.4
			ÀÜÂ²òÆÎ Ì²Êê°ð	*33,036.4*	*33,036.4*	*33,036.4*
			3. àõëáõÙÝ³Ï³Ý ¨ Ñ³Ýñ³Ù³ ï ã»ÉÇ ·ñ³Ï³ÝáõÃ³Ý ³é³ùáõÙ ë÷áõéùÇ Ñ³Ù³ïÝùÝ»ñÇÝ	10,000.0	10,000.0	10,000.0
			ÀÜÂ²òÆÎ Ì²Êê°ð	*10,000.0*	*10,000.0*	*10,000.0*
			4. §Ð³ïÏ³Ï³Ý ë÷áõéù¦ ï ³ñ»·ñùÇ Ññ³ ï ³ñ³ ÏáõÙ	6,000.0	6,000.0	6,000.0

Բաժին	Խումբ	Դաս	´áõç» ï ³ÙÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÙáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2017 Ã. ã³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2018 Ã. ã³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*6,000.0*	*6,000.0*	*6,000.0*
	04		**Î ñáÝ ³ Ï ³Ý ¨ Ñ ³ë ³ñ ³ Ï ³ Ï ³Ý ³ÙÉ Í ³é ³ÙáõÃÙáõÝÝ»ñ**	**100,000.0**	**100,000.0**	**100,000.0**
		01	**ºñÇ ï ³ë ³ñ¹ ³ Ï ³Ý Íñ ³ ·ñ»ñ**	**100,000.0**	**100,000.0**	**100,000.0**
			1. §²ñÇ ï áõÝ¦ Íñ ³ ·ñÇ ßñç ³Ý ³ ÏÝ»ñáõÙ ë ÷ÙáõéùÇ »ñÇ ï ³ë ³ñ¹áõÃÙ ³Ý × ³Ý ³ ãáÕ ³ Ï ³Ý ³Ùó»ÉáõÃÙáõÝÝ»ñ Ð ³Ù ³ë ï ³Ý	100,000.0	100,000.0	100,000.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*100,000.0*	*100,000.0*	*100,000.0*
	09		**Î ðÂàôÂÚàôÜ**	**100,000.0**	**100,000.0**	**100,000.0**
	06		**Î ñÃáõÃÙ ³ÝÁ ï ñ ³Ù ³ ¹ñíáÕ ÙÅ ³Ý¹ ³ Ï Í ³é ³ÙáõÃÙáõÝÝ»ñ**	**100,000.0**	**100,000.0**	**100,000.0**
		01	**Î ñÃáõÃÙ ³ÝÁ ï ñ ³Ù ³ ¹ñíáÕ ÙÅ ³Ý¹ ³ Ï Í ³é ³ÙáõÃÙáõÝÝ»ñ**	**100,000.0**	**100,000.0**	**100,000.0**
			1. ê ÷ÙáõéùÇ Ñ ³ÙÏ ³ Ï ³Ý ÏñÃ ³ Ï ³Ý Ñ ³ë ï ³ ï áõÃÙáõÝÝ»ñÇÝ áõëáõÙÝ ³ Ï ³Ý ·ñ ³ Ï ³ÝáõÃÙ ³Ý ¨ ûÅ ³Ý¹ ³ Ï ÝÙáõÃ»ñÇ Ùß ³ ÏáõÙ ¨ ï ñ ³Ù ³ ¹ñáõÙ	100,000.0	100,000.0	100,000.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*100,000.0*	*100,000.0*	*100,000.0*
ÐÐ ³ßË ³ ï ³ÝùÇ ¨ ëáóÇ ³É ³ Ï ³Ý Ñ ³ñó»ñÇ Ý ³ Ë ³ñ ³ñáõÃÙ ³Ý ëáóÇ ³É ³ Ï ³Ý ³ å ³ÑáíáõÃÙ ³Ý å» ï ³ Ï ³Ý Í ³é ³ÙáõÃÙáõÝ				**310,546,208.2**	**310,453,922.1**	**310,376,474.8**
	08		**Ð ²Ü ¶Êê î , ØÞ ² Î àôÚÂ º ì Î ðàÜ**	**46,056.0**	**46,056.0**	**46,056.0**
		02	**Øß ³ ÏáõÃ ³ÙÇÝ Í ³é ³ÙáõÃÙáõÝÝ»ñ**	**46,056.0**	**46,056.0**	**46,056.0**
		05	**²ñí»ë ï**	**46,056.0**	**46,056.0**	**46,056.0**
			1. §ÄáÕáíñ¹ ³ Ï ³Ý¦ å ³ ï í ³ íáñ ÏáãÙ ³Ý ³ñÅ ³Ý ³ó ³ Í ³ÝÓ ³Ýó ³Ù»Ý ³ÙëÙ ³ å ³ ï íáí× ³ñ	45,600.0	45,600.0	45,600.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*45,600.0*	*45,600.0*	*45,600.0*
			2. §ÄáÕáíñ¹ ³ Ï ³Ý¦ å ³ ï í ³ íáñ ÏáãÙ ³Ý ³ñÅ ³Ý ³ó ³ Í ³ÝÓ ³Ýó ³Ù»Ý ³ÙëÙ ³ å ³ ï íáí× ³ñÇ í× ³ñÙ ³Ý Í ³é ³ÙáõÃÙáõÝÝ»ñ	456.0	456.0	456.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*456.0*	*456.0*	*456.0*
	10		**êàòÆ ²È ² Î ²Ü ä ²Þî ä ²ÜàôÂÚàôÜ**	**310,500,152.2**	**310,407,866.1**	**310,330,418.8**
		01	**ì ³ ï ³ éáÕçáõÃÙáõÝ ¨ ³Ý ³ßË ³ ï áõÝ ³ ÏáõÃÙáõÝ**	**89,938.2**	**85,905.6**	**81,932.4**
		01	**ì ³ ï ³ éáÕçáõÃÙáõÝ**	**89,938.2**	**85,905.6**	**81,932.4**

Բաժին	Խումբ	Դաս	´ÏáõÇ» ï ³ÏÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÏáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2017 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
			1. ²ßË ³ ï áÕÝ»ñÇ ³ßË ³ ï ³Ýù ³ÏÇÝ å ³ñ ï ³Ï ³ÝáõÃÏáõÝÝ»ñÇ Ï ³ ï ³ñÙ ³Ý Ñ» ï Ï ³ å í ³Í Ë»ÕÙ ³Ý, Ù ³ëÝ ³ ·Ç ï ³Ï ³Ý ÑÇí ³Ý¹áõÃÏ ³Ý ¨ ³éáÕçáõÃÏ ³Ý ³ÏÉ íÝ ³ëÙ ³Ý Ñ» ï ¨ ³Ýùáí å ³ ï × ³é í ³Í íÝ ³ëÇ ÷áËÑ ³ ï áõóáõÙ	89,938.2	85,905.6	81,932.4
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*89,938.2*	*85,905.6*	*81,932.4*
	02		**Ì »ñáõÃÏáõÝ**	**265,562,443.0**	**265,506,303.2**	**265,462,341.9**
		01	**Ì »ñáõÃÏáõÝ**	**265,562,443.0**	**265,506,303.2**	**265,462,341.9**
			1. êå ³Ï ³Ý ³ÝÓÝ ³Ï ³½ÙÇ ¨ Ýñ ³Ýó ÁÝ ï ³ÝÇùÝ»ñÇ ³Ý¹ ³ÙÝ»ñÇ Ï»Ýë ³Ãáß ³ ÏÝ»ñ	24,323,671.6	24,323,671.6	24,323,671.6
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*24,323,671.6*	*24,323,671.6*	*24,323,671.6*
			2. Þ ³ñù ³ÏÇÝ ½ÇÝÍ ³é ³ÏáõÝ»ñÇ ¨ Ýñ ³Ýó ÁÝ ï ³ÝÇùÝ»ñÇ ³Ý¹ ³ÙÝ»ñÇ Ï»Ýë ³Ãáß ³ ÏÝ»ñ	636,845.2	580,705.4	536,744.1
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*636,845.2*	*580,705.4*	*536,744.1*
			3. Ì »ñáõÃÏ ³Ý, Ñ ³ßÙ ³Ý¹ ³ÙáõÃÏ ³Ý, Ï»ñ ³ ÏñáÕÇÝ ÏáñóÝ»Éáõ ¹»å ùáõÙ ëáóÇ ³É ³ Ï ³Ý Ýå ³ë ï Ý»ñ	14,108,477.4	14,108,477.4	14,108,477.4
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*14,108,477.4*	*14,108,477.4*	*14,108,477.4*
			4. ÐÐ ûñ»ÝùÝ»ñáí ÝßÝ ³Ý ³ Ï í ³ Í Ï»Ýë ³Ãáß ³ ÏÝ»ñ	2,723,992.7	2,723,992.7	2,723,992.7
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*2,723,992.7*	*2,723,992.7*	*2,723,992.7*
			5. ²ßË ³ ï ³Ýù ³ÏÇÝ Ï»Ýë ³Ãáß ³ ÏÝ»ñ	223,769,456.1	223,769,456.1	223,769,456.1
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*223,769,456.1*	*223,769,456.1*	*223,769,456.1*
	03		**Ð ³ñ ³½ ³ ï ÇÝ Ïáñóñ ³ Í ³ÝÓÇÝù**	**5,123,400.0**	**5,123,400.0**	**5,123,400.0**
		01	**Ð ³ñ ³½ ³ ï ÇÝ Ïáñóñ ³ Í ³ÝÓÇÝù**	**5,123,400.0**	**5,123,400.0**	**5,123,400.0**
			1. ¼áÑí ³ Í¹Ñ» ï Ù ³Ñáõ Ð ³ÏÇ ³ë ï ³ÝÇ ³½· ³ÏÇÝ Ñ»ñáëÝ»ñÇ ¨ Ø ³ñ ï ³Ï ³Ý Ë ³ã ßù ³Ýß ³Ýáí å ³ñ·¨ ³ ï ñí ³Í ³ÝÓÇ ÁÝ ï ³ÝÇùÇ ³Ý¹ ³ÙÝ»ñÇÝ ï ñíáÕ å ³ñ·¨ ³ í× ³ñ	154,200.0	154,200.0	154,200.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*154,200.0*	*154,200.0*	*154,200.0*
			2. Î »Ýë ³Ãáß ³Ï ³éáõÇ, Í»ñáõÃÏ ³Ý, Ñ ³ßÙ ³Ý¹ ³ÙáõÃÏ ³Ý, Ï»ñ ³ ÏñáÕÇÝ ÏáñóÝ»Éáõ ¹»å ùáõÙ ëáóÇ ³É ³ Ï ³Ý Ýå ³ë ï ³éáõÇ Ù ³Ñí ³Ý ¹»å ùáõÙ ï ñíáÕ Ã ³ÕÙ ³Ý Ýå ³ë ï	4,969,200.0	4,969,200.0	4,969,200.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*4,969,200.0*	*4,969,200.0*	*4,969,200.0*
	04		**ÀÝ ï ³ÝÇùÇ ³Ý¹ ³ÙÝ»ñ ¨ ½ ³ í ³ ÏÝ»ñ**	**22,508,104.8**	**22,508,104.8**	**22,508,104.8**
		01	**ÀÝ ï ³ÝÇùÇ ³Ý¹ ³ÙÝ»ñ ¨ ½ ³ í ³ ÏÝ»ñ**	**22,508,104.8**	**22,508,104.8**	**22,508,104.8**

Բաժին	Խումբ	Դաս	´ÏáõÇ» ï³ÏÇÝ Í³Ëë»ñÇ ·áñÍ³é³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý µ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹³ë»ñÇ ¨ áõÕÕáõÃÛáõÝÝ»ñÇ ³ÝÍ³ÝáõÙÝ»ñÁ	2017 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2018 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2019 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ
			1. ØÇÝã¨ 2 ï³ñ»Ï³Ý»ñ»Ë³ÏÇ ËÝ³ÙùÇ Ýå³ëï	2,808,000.0	2,808,000.0	2,808,000.0
			ÀÜÂ²òÆÎ Ì²Êê°ð	*2,808,000.0*	*2,808,000.0*	*2,808,000.0*
			2. Ø³ÏñáõÃÛ³ÝÝå³ëïÇ í×³ñáõÙ	10,454,804.8	10,454,804.8	10,454,804.8
			ÀÜÂ²òÆÎ Ì²Êê°ð	*10,454,804.8*	*10,454,804.8*	*10,454,804.8*
			3. °ñ»Ë³ÏÇ ÍÝÝ¹Ù³ÝÙÇ³Ýí³·Ýå³ëï	9,245,300.0	9,245,300.0	9,245,300.0
			ÀÜÂ²òÆÎ Ì²Êê°ð	*9,245,300.0*	*9,245,300.0*	*9,245,300.0*
	07		**êáóÇ³É³Ï³ÝÑ³ïáõÏ³ñïáÝáõÃÛáõÝÝ»ñ (³ÙÉ¹³ë»ñÇÝãå³ïÏ³ÝáÕ)**	**12,095,525.1**	**12,064,325.1**	**12,034,925.1**
		01	**êáóÇ³É³Ï³ÝÑ³ïáõÏ³ñïáÝáõÃÛáõÝÝ»ñ (³ÙÉ¹³ë»ñÇÝãå³ïÏ³ÝáÕ)**	**12,095,525.1**	**12,064,325.1**	**12,034,925.1**
			1. ì»ï»ñ³ÝÝ»ñÇ å³ïíáí×³ñÝ»ñ	440,400.0	409,200.0	379,800.0
			ÀÜÂ²òÆÎ Ì²Êê°ð	*440,400.0*	*409,200.0*	*379,800.0*
			2. ÐØä Ù³ëÝ³ÏÇóÝ»ñÇÝ, ÐØä ¨ ³ÙÉ å»ï áõÃÛáõÝÝ»ñáõÙ Ù³ñï³Ï³Ý·áñÍáÕáõÃÛáõÝÝ»ñÇ ÁÝÃ³óùáõÙ ½áÑí³Í ½ÇÝÍ³é³ÙáÕÝ»ñÇ ÁÝï³ÝÇùÝ»ñÇÝ ïñíáÕ ¨ 25.11.1998 Ã. Ðú-258 ûñ»ÝùÇ 34.1 Ñá¹í³ÍÇ 1-ÇÝÙ³ëáíë³ÑÙ³Ýí³Íå³ñ·¨³í×³ñÝ»ñÇ ïñ³Ù³¹ñáõÙ	11,655,125.1	11,655,125.1	11,655,125.1
			ÀÜÂ²òÆÎ Ì²Êê°ð	*11,655,125.1*	*11,655,125.1*	*11,655,125.1*
	09		**êáóÇ³É³Ï³Ý å³ßïå³ÝáõÃÛáõÝ (³ÙÉ¹³ë»ñÇÝãå³ïÏ³ÝáÕ)**	**5,120,741.1**	**5,119,827.4**	**5,119,714.6**
		02	**êáóÇ³É³Ï³Ý å³ßïå³ÝáõÃÛ³ÝÁ ïñ³Ù³¹ñíáÕ ÙÅ³Ý¹³ÏÍ³é³ÙáõÃÛáõÝÝ»ñ (³ÙÉ¹³ë»ñÇÝ ãå³ïÏ³ÝáÕ)**	**5,120,741.1**	**5,119,827.4**	**5,119,714.6**
			1. Î»Ýë³Ãáß³Ï³ÙÇÝ³å³ÑáíáõÃÛ³Ý, Í»ñáõÃÛ³Ý, Ñ³ßÙ³Ý¹³ÙáõÃÛ³Ý, Ï»ñ³ÏñáÕÇÝ ÏáñóÝ»Ëáõ¹»åùáõÙ ëáóÇ³É³Ï³ÝÝå³ëï Ý»ñÇ, å³ñ·¨³í×³ñÝ»ñÇ, å³ïíáí×³ñÝ»ñÇ ¨ ³ÙÉÍñ³·ñ»ñÇ í×³ñÙ³ÝÑ»ïÏ³åí³Í³é³ÙáõÃÛáõÝÝ»ñ	2,287,592.9	2,286,679.2	2,286,566.4
			ÀÜÂ²òÆÎ Ì²Êê°ð	*2,287,592.9*	*2,286,679.2*	*2,286,566.4*
			2. Ä³Ù³Ý³Ï³íáñ³Ý³ßË³ïáõÝ³ÏáõÃÛ³Ý¹»åùáõÙ Ýå³ëïÇ í×³ñáõÙ	2,659,238.2	2,659,238.2	2,659,238.2
			ÀÜÂ²òÆÎ Ì²Êê°ð	*2,659,238.2*	*2,659,238.2*	*2,659,238.2*
			3. Ä³Ù³Ý³Ï³íáñ³Ý³ßË³ïáõÝ³ÏáõÃÛ³ÝÃ»ñÃÇÏÝ»ñÇ ïå³·ñáõÃÛáõÝ	21,600.0	21,600.0	21,600.0
			ÀÜÂ²òÆÎ Ì²Êê°ð	*21,600.0*	*21,600.0*	*21,600.0*
			4. Î»Ýë³Ãáß³ÏÇ ÝßÝ³Ù³Ý¨í×³ñÙ³ÝÑ³Ù³ñ³ÝÑñ³Å»ßïÓ¨³ÃÕÃ»ñÇ ïå³·ñáõÃÛáõÝ	2,000.0	2,000.0	2,000.0

Բաժին	Խումբ	Դաս	´ÏáõÇ» ï ³ÏÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÏáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ		2017 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*2,000.0*	*2,000.0*	*2,000.0*
				5. ¼ÇÝíáñ ³ Ï ³Ý Ï»Ýë ³ Ãáß ³ Ï ³éáõÝ»ñÇ ï »Õ»Ï ³ ï í ³ Ï ³Ý Ñ ³Ù ³ Ï ³ñ·Ç Ý»ñ ¹ñÙ ³Ý, í ³ñÙ ³Ý, ëå ³ë ³ñÏÙ ³Ý ¨ ï »Õ»Ï ³ ï íáõÃÏ ³Ý ï ñ ³Ù ³ ¹ñÙ ³Ý Í ³é ³ÏáõÃÏáõÝÝ»ñ	7,000.0	7,000.0	7,000.0
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*7,000.0*	*7,000.0*	*7,000.0*
				6. Î »Ýë ³ Ãáß ³ Ï ³éáõÝ»ñÇ Ñ ³ßí ³éÙ ³Ý ÙÇ ³ëÝ ³ Ï ³Ý ï »Õ»Ï ³ ï í ³ Ï ³Ý Ñ ³Ù ³ Ï ³ñ·Ç ëå ³ë ³ñÏÙ ³Ý Í ³é ³ÏáõÃÏáõÝÝ»ñ	42,000.0	42,000.0	42,000.0
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*42,000.0*	*42,000.0*	*42,000.0*
				7. êáóÇ ³É ³ Ï ³Ý ³ å ³ÑáíáõÃÏ ³Ý å» ï ³ Ï ³Ý Í ³é ³ÏáõÃÏ ³Ý ï »Õ»Ï ³ ï í ³ Ï ³Ý Ý»ñùÇÝ åáñ ï ³ÉÇ ëå ³ë ³ñÏáõÙ	18,240.0	18,240.0	18,240.0
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*18,240.0*	*18,240.0*	*18,240.0*
				8. ¼áÑí ³ Í ¹ Ñ» ï Ù ³ Ñáõ Ð ³ÏÙ ³ë ï ³ÝÇ ³½· ³ÏÇÝ Ñ»ñáëÝ»ñÇ ¨ Ø ³ñ ï ³ Ï ³Ý Ë ³ã ßù ³Ýß ³Ýáí å ³ñ·¨ ³ ï ñí ³ Í ³ÝÓÇ ÁÝ ï ³ÝÇùÇ ³Ý¹ ³ÙÝ»ñÇÝ ï ñíáÕ å ³ñ·¨ ³ í× ³ñÇ í× ³ñÙ ³Ý Ñ» ï Ï ³ å í ³ Í Í ³é ³ÏáõÃÏáõÝÝ»ñ	1,542.0	1,542.0	1,542.0
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*1,542.0*	*1,542.0*	*1,542.0*
				9. ØÇÝã¨ 2 ï ³ñ»Ï ³Ý »ñ»Ë ³ÏÇ ËÝ ³ÙùÇ Ýå ³ë ï Ç í× ³ñÙ ³Ý Ñ» ï Ï ³ å í ³ Í Í ³é ³ÏáõÃÏáõÝÝ»ñ	28,080.0	28,080.0	28,080.0
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*28,080.0*	*28,080.0*	*28,080.0*
				10 Î »Ýë ³ Ãáß ³ Ï ³ÏÇÝ Ñ ³Ù ³ Ï ³ñ·Ç Ñ ³Ýñ ³ÏÇÝ Çñ ³½»ÏÙ ³Ý ³ßË ³ ï ³ÝùÝ»ñ	53,448.0	53,448.0	53,448.0
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*53,448.0*	*53,448.0*	*53,448.0*
ÐÐ ³½· ³ÏÇÝ íÇ× ³ Ï ³ · ñ ³ Ï ³Ý Í ³é ³ÏáõÃÏáõÝ					**731,080.9**	**731,080.9**	**721,650.9**
	01			**ÀÜ ¸Ð ²Üàôð ´ÜàôÚÂÆ Ð ²Üð ²ÚÆÜ Ì ²è ²ÚàôÂÚàôÜÜ ºð**	**731,080.9**	**731,080.9**	**721,650.9**
		03		**ÀÝ ¹Ñ ³ÝáõÑ µÝáõÙÃÇ Í ³é ³ÏáõÃÏáõÝÝ»ñ**	**731,080.9**	**731,080.9**	**721,650.9**
			02	**Ì ñ ³ · ñÙ ³Ý ¨ íÇ× ³ Ï ³ · ñ ³ Ï ³Ý ÁÝ ¹Ñ ³ÝáõÑ Í ³é ³ÏáõÃÏáõÝÝ»ñ**	**731,080.9**	**731,080.9**	**721,650.9**
				1. ä» ï ³ Ï ³Ý íÇ× ³ Ï ³ · ñ ³ Ï ³Ý ï »Õ»Ï ³ ï íáõÃÏ ³Ý Ñ ³ í ³ù ³ · ñáõÙ	731,080.9	731,080.9	721,650.9
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*731,080.9*	*731,080.9*	*721,650.9*
È				**ÙáÍ**	**2,295,066.5**	**180,380.2**	**180,380.2**

Բաժին	Խումբ	Դաս	´ÍáõÇ» ï ³ÍÇÝ Í³Ëë»ñÇ ·áñÍ³é³Ï³Ý¹³ë³Ï³ñ·Ù³Ý µ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹³ë»ñÇ ¨ áõÕÕáõÃÍáõÝÝ»ñÇ ³ÝÍ³ÝáõÙÝ»ñÁ	2017 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2018 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2019 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ
01			**ÀÜ¸Ð²ÜàôðØ´ÜàôÚÂÆÐ²Üð²ÚÆÜ Ì²è²ÚàôÂÚàôÜÜºð**	**2,236,036.3**	**121,350.0**	**121,350.0**
	06		**ÀÝ¹Ñ³ÝáõñµÝáõÍÃÇ Ñ³Ýñ³ÍÇÝ Í³é³ÍáõÃÍáõÝÝ»ñ (³ÍÉ¹³ë»ñÇÝ ãå³ï Ï³ÝáÕ)**	**2,236,036.3**	**121,350.0**	**121,350.0**
		01	**ÀÝ¹Ñ³ÝáõñµÝáõÍÃÇ Ñ³Ýñ³ÍÇÝ Í³é³ÍáõÃÍáõÝÝ»ñ (³ÍÉ¹³ë»ñÇÝ ãå³ï Ï³ÝáÕ)**	**2,236,036.3**	**121,350.0**	**121,350.0**
			1. ÐÐ²½·³ÍÇÝ ÅáÕáíÇ å³ï·³Ù³íáñÝ»ñÇ ÁÝïñáõÃÍáõÝÝ»ñ	1,692,284.0	-	-
			ÀÜÂ²òÆÎ Ì²Êêºð	*1,692,284.0*	-	-
			2. ÐÐ ï»Õ³Ï³Ý ÇÝùÝ³Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ ÁÝïñáõÃÍáõÝÝ»ñ	121,350.0	121,350.0	121,350.0
			ÀÜÂ²òÆÎ Ì²Êêºð	*121,350.0*	*121,350.0*	*121,350.0*
			3. ºñ¨³Ý ù³Õ³ùÇ³í³.³Ýáõ³Ý¹³ÙÝ»ñÇ ÁÝïñáõÃÍáõÝÝ»ñ	422,402.3	-	-
			ÀÜÂ²òÆÎ Ì²Êêºð	*422,402.3*	-	-
09			**ÎðÂàôÂÚàôÜ**	**59,030.2**	**59,030.2**	**59,030.2**
	05		**Àëï Ù³Ï³ñ¹³ÏÝ»ñÇ ã¹³ë³Ï³ñ·íáõ ÏñÃáõÃÍáõÝ**	**59,030.2**	**59,030.2**	**59,030.2**
		02	**Èñ³óáõóÇã ÏñÃáõÃÍáõÝ**	**59,030.2**	**59,030.2**	**59,030.2**
			1. ÀÝïñ³Ï³ÝÑ³ÝÓÝ³ÅáÕáíÝ»ñÇ ³Ý¹³ÙÝ»ñÇ Ù³ëÝ³·Çï³Ï³Ý¹³ëÁÝÃ³óÝ»ñÇ Ï³½Ù³Ï»ñåáõÙ	59,030.2	59,030.2	59,030.2
			ÀÜÂ²òÆÎ Ì²Êêºð	*59,030.2*	*59,030.2*	*59,030.2*
ÐÐù³Õ³ù³óÇ³Ï³Ý Í³é³ÍáõÃÍ³Ý ËáñÑáõñ¹				**63,217.5**	**63,217.5**	**63,217.5**
01			**ÀÜ¸Ð²ÜàôðØ´ÜàôÚÂÆÐ²Üð²ÚÆÜ Ì²è²ÚàôÂÚàôÜÜºð**	**20,000.0**	**20,000.0**	**20,000.0**
	03		**ÀÝ¹Ñ³ÝáõñµÝáõÍÃÇ Í³é³ÍáõÃÍáõÝÝ»ñ**	**20,000.0**	**20,000.0**	**20,000.0**
		01	**²ßË³ï³Ï³½ÙÇ (Ï³¹ñ»ñÇ) ·ÍáíÁÝ¹Ñ³ÝáõñµÝáõÍÃÇ Í³é³ÍáõÃÍáõÝÝ»ñ**	**20,000.0**	**20,000.0**	**20,000.0**
			1. ºíñáÙÇáõÃÍ³Ý³ç³ÏóáõÃÍ³ÝÍñ³·ñÇßñç³Ý³ÏÝ»ñáõÙ ÐÐù³Õ³ù³óÇ³Ï³Ý Í³é³ÍáõÃÍ³ÝÑ³Ù³Ï³ñ·Çµ³ñ»÷áËáõÙÝ»ñÇ ·áñÍáÕáõÃÍáõÝÝ»ñÇ Íñ³·ñÇ Çñ³Ï³Ý³óÙ³Ý³å³ÑáíáõÙ	20,000.0	20,000.0	20,000.0
			ÀÜÂ²òÆÎ Ì²Êêºð	*5,000.0*	*5,000.0*	*5,000.0*
			àâüÆÜ²Üê²Î²Ü²ÎîÆìÜºðÆ¶Ìàì Ì²Êêºð	*15,000.0*	*15,000.0*	*15,000.0*
09			**ÎðÂàôÂÚàôÜ**	**43,217.5**	**43,217.5**	**43,217.5**
	05		**Àëï Ù³Ï³ñ¹³ÏÝ»ñÇ ã¹³ë³Ï³ñ·íáõ ÏñÃáõÃÍáõÝ**	**43,217.5**	**43,217.5**	**43,217.5**

Բաժին	Խումբ	Դաս	´ÍáõÇ» ï ³ÍÇÝ Í³Ëë»ñÇ ·áñÍ³é³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý µ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹³ë»ñÇ ¨ áõÕÕáõÃÍáõÝÝ»ñÇ ³Ýí³ÝáõÙÝ»ñÁ	2017 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2018 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2019 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ
		02	**Èñ³óáõóÇã ÏñÃáõÃÍáõÝ**	**43,217.5**	**43,217.5**	**43,217.5**
			1. ÐÐ ù³Õ³ù³óÇ³Ï³Ý Í³é³ÍáõÝ»ñÇ í»ñ³å³ïñ³ëïÙ³Ý·Íáí å»ï³Ï³Ý å³ïí»ñ	43,217.5	43,217.5	43,217.5
			ÀÜÂ²òÆÎ Ì²Êê°ð	*43,217.5*	*43,217.5*	*43,217.5*
ÐÐ Ï³é³í³ñáõÃÍ³ÝÝ ³éÁÝÃ»ñ ³Ýß³ñÅ ·áõÍùÇ Ï³¹³ëï ñÇ å»ï³Ï³Ý ÏáÙÇï»				**4,219,373.6**	**4,220,076.9**	**4,220,152.2**
01			**ÀÜ¸Ð²Üàôð ´ÜàôÚÂÆ Ð²Üð²ÚÆÜ Ì²è²ÚàôÂÚàôÜÜ°ð**	**4,219,373.6**	**4,220,076.9**	**4,220,152.2**
	06		**ÀÝ¹Ñ³Ýáõñ µÝáõÍÃÇ Ñ³Ýñ³ÍÇÝ Í³é³ÍáõÃÍáõÝÝ»ñ (³ÍÉ¹³ë»ñÇÝ ãå³ï Ï³ÝáÕ)**	**4,219,373.6**	**4,220,076.9**	**4,220,152.2**
		01	**ÀÝ¹Ñ³Ýáõñ µÝáõÍÃÇ Ñ³Ýñ³ÍÇÝ Í³é³ÍáõÃÍáõÝÝ»ñ (³ÍÉ¹³ë»ñÇÝ ãå³ï Ï³ÝáÕ)**	**4,219,373.6**	**4,220,076.9**	**4,220,152.2**
			1. ÐÐ Ï³é³í³ñáõÃÍ³ÝÝ ³éÁÝÃ»ñ ³Ýß³ñÅ ·áõÍùÇ Ï³¹³ëï ñÇ å»ï³Ï³Ý ÏáÙÇï»Ç ëïáñ³µ³Å³ÝáõÙÝ»ñÇ ÏáÕÙÇó Ù³ïáõóíáÕ Í³é³ÍáõÃÍáõÝÝ»ñÇó ëï³óíáÕ »Ï³Ùáõïí»ñÇ Ñ³ßíÇÝ ÏáÙÇï»Ç Ñ³Ù³Ï³ñ·Ç å³Ñå³ÝáõÙ	4,219,373.6	4,220,076.9	4,220,152.2
			ÀÜÂ²òÆÎ Ì²Êê°ð	*4,219,373.6*	*4,220,076.9*	*4,220,152.2*
ÐÐ ·ÍáõÕ³ïÝï»ëáõÃÍ³Ý Ý³Ë³ñ³ñáõÃÍ³Ý çñ³ÍÇÝ ïÝï»ëáõÃÍ³Ý å»ï³Ï³Ý ÏáÙÇï»				**23,922,267.8**	**23,524,621.9**	**34,251,104.1**
04			**îÜî°ê²Î²Ü Ð²ð²´°ðàôÂÚàôÜÜ°ð**	**13,407,970.2**	**11,703,802.8**	**18,600,294.7**
	02		**¶ÍáõÕ³ïÝï»ëáõÃÍáõÝ, ³Ýï³é³ÍÇÝ ïÝï»ëáõÃÍáõÝ, ÓÏÝáñëáõÃÍáõÝ ¨ áñëáñ¹áõÃÍáõÝ**	**13,407,970.2**	**11,703,802.8**	**18,600,294.7**
		04	**àéá·áõÙ**	**13,407,970.2**	**11,703,802.8**	**18,600,294.7**
			1. àéá·Ù³Ý Í³é³ÍáõÃÍáõÝÝ»ñ Ù³ïáõóáÕ ÁÝÏ»ñáõÃÍáõÝÝ»ñÇÝ ýÇÝ³Ýë³Ï³Ý ³ç³ÏóáõÃÍ³Ý ïñ³Ù³¹ñáõÙ	5,375,437.1	5,375,437.1	5,375,437.1
			ÀÜÂ²òÆÎ Ì²Êê°ð	*5,375,437.1*	*5,375,437.1*	*5,375,437.1*
			2. ÎáÉ»Ï ïáñ³¹ñ»Ý³Å³ÍÇÝ ó³ÝóÇ å³Ñå³ÝáõÙ ¨ ß³Ñ³·áñÍáõÙ, ·ñáõÝï³ÍÇÝ çñ»ñÇ Ù³Ï³ñ¹³ÏÝ»ñÇ ¨ áñ³ÏÇ áñáßÙ³Ý ³ßË³ï³ÝùÝ»ñ	321,498.9	321,498.9	321,498.9
			ÀÜÂ²òÆÎ Ì²Êê°ð	*321,498.9*	*321,498.9*	*321,498.9*
			3. æñ³ï»ËÝÇÏ³Ï³Ý Ï³éáõÍóÝ»ñÇ áõëáõÙÝ³ëÇñáõÃÍáõÝÝ»ñ	11,785.5	11,785.5	11,785.5
			ÀÜÂ²òÆÎ Ì²Êê°ð	*11,785.5*	*11,785.5*	*11,785.5*
			4. àéá·áõÙ çñ³é Çñ³Ï³Ý³óÝáÕ Ï³½Ù³Ï»ñåáõÃÍáõÝÝ»ñÇÝ ýÇÝ³Ýë³Ï³Ý ³ç³ÏóáõÃÍ³Ý ïñ³Ù³¹ñáõÙ	1,138,390.2	1,138,390.2	1,138,390.2
			ÀÜÂ²òÆÎ Ì²Êê°ð	*1,138,390.2*	*1,138,390.2*	*1,138,390.2*

Բաժին	Խումբ	Դաս	´ÏáõÇ» ï ³ÏÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÙáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2017 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
			5. Ð ³Ù ³ßË ³ñÑ ³ÏÇÝ µ ³ÝÏÇ ³ç ³ ÏóáõÃÙ ³Ùµ Çñ ³ Ï ³Ý ³ óí áÕ àéá·Ù ³Ý Ñ ³Ù ³ Ï ³ñ·»ñÇ ³ñ¹áõÝ ³ í» ï áõÃÙ ³Ý µ ³ ñÓñ ³ óÙ ³Ý Íñ ³ ·Çñ	3,646,051.6	-	-
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	265,392.8	-	-
			àâ üÆÜ ²Üê ² Î ²Ü ² Î îÆ ì Üºð Æ ¶ Ì à ì Ì ²Êê ºð	3,380,658.8	-	-
			6. º íñ ³ëÇ ³ Ï ³Ý ½ ³ñ· ³ óÙ ³Ý µ ³ÝÏÇ ³ç ³ ÏóáõÃÙ ³Ùµ Çñ ³ Ï ³Ý ³ óí áÕ áéá·Ù ³Ý Ñ ³Ù ³ Ï ³ñ·»ñÇ ½ ³ñ· ³ óÙ ³Ý Íñ ³ ·Çñ	797,139.7	1,387,924.8	3,341,335.2
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	76,224.7	71,053.4	61,652.6
			àâ üÆÜ ²Üê ² Î ²Ü ² Î îÆ ì Üºð Æ ¶ Ì à ì Ì ²Êê ºð	720,915.0	1,316,871.4	3,279,682.6
			7. ¶»ñÙ ³ÝÇ ³ÏÇ ½ ³ñ· ³ óÙ ³Ý í ³ ñÏ»ñÇ µ ³ÝÏÇ ³ç ³ ÏóáõÃÙ ³Ùµ Çñ ³ Ï ³Ý ³ óí áÕ ² ËáõñÙ ³Ý ·» ï Ç çñ ³ ÏÇÝ é»ëáõñëÝ»ñÇ ÇÝ ï »·ñí ³ Í Ï ³é ³ í ³ ñÙ ³Ý Íñ ³ ·Çñ	943,972.8	1,495,658.3	4,147,376.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	67,285.4	115,346.4	115,346.4
			àâ üÆÜ ²Üê ² Î ²Ü ² Î îÆ ì Üºð Æ ¶ Ì à ì Ì ²Êê ºð	876,687.4	1,380,311.9	4,032,029.6
			8. üñ ³ÝëÇ ³ÏÇ Ð ³Ýñ ³ å» ï áõÃÙ ³Ý Ï ³é ³ í ³ ñáõÃÙ ³Ý ³ç ³ ÏóáõÃÙ ³Ùµ Çñ ³ Ï ³Ý ³ óí áÕ ì »¹áõ çñ ³Ùµ ³ ñÇ Ï ³ éáõóÙ ³Ý Íñ ³ ·Çñ	1,173,694.4	1,973,108.0	4,264,471.8
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	159,607.3	651,178.4	297,709.1
			àâ üÆÜ ²Üê ² Î ²Ü ² Î îÆ ì Üºð Æ ¶ Ì à ì Ì ²Êê ºð	1,014,087.1	1,321,929.6	3,966,762.7
	05		**Þðæ ² Î ² ØÆæ ² ì ²ÚðÆ ä ²Þî ä ²ÜàôÂÚàôÜ**	**270,480.0**	**270,480.0**	**270,480.0**
		04	**Î »Ýë ³ µ ³ ½Ù ³ ½ ³ ÝáõÃÙ ³Ý ¨ µÝáõÃÙ ³Ý å ³ ß ï å ³ ÝáõÃÙáõÝ**	**270,480.0**	**270,480.0**	**270,480.0**
		01	**Î »Ýë ³ µ ³ ½Ù ³ ½ ³ ÝáõÃÙ ³Ý ¨ µÝáõÃÙ ³Ý å ³ ß ï å ³ ÝáõÃÙáõÝ**	**270,480.0**	**270,480.0**	**270,480.0**
			1. ² ñ ÷ ³ -ê ¨ ³ Ý ÃáõÝ»ÉÇ å ³ Ñå ³ ÝÙ ³ Ý, ß ³ Ñ ³ ·áñÍÙ ³ Ý Íñ ³ ·Çñ	270,480.0	270,480.0	270,480.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	270,480.0	270,480.0	270,480.0
	06		**´ Ü ² Î ² ð ² Ü ² ÚÆÜ ÞÆÜ ² ð ² ðàôÂÚàôÜ º ì Î àØàôÜ ²È Ì ² è ² ÚàôÂÚàôÜÜ º ð**	**10,243,817.6**	**11,550,339.1**	**15,380,329.4**
		03	**æñ ³ Ù ³ ï ³ Ï ³ ñ ³ ñáõÙ**	**10,243,817.6**	**11,550,339.1**	**15,380,329.4**
		01	**æñ ³ Ù ³ ï ³ Ï ³ ñ ³ ñáõÙ**	**10,243,817.6**	**11,550,339.1**	**15,380,329.4**
			1. ¶»ñÙ ³ÝÇ ³ÏÇ ½ ³ñ· ³ óÙ ³Ý í ³ ñÏ»ñÇ µ ³ÝÏÇ ³ç ³ ÏóáõÃÙ ³Ùµ Çñ ³ Ï ³Ý ³ óí áÕ §ÈáéÇ-çñÙáõÕÏáÙáõÕÇ¦ ö ´ À-Ç çñ ³ Ù ³ ï ³ Ï ³ ñ ³ ñÙ ³Ý ¨ çñ ³ Ñ»é ³ óÙ ³Ý »ÝÃ ³ Ï ³ éáõóí ³ ÍùÝ»ñÇ í »ñ ³ Ï ³Ý ·ÝÙ ³Ý Íñ ³ ·ñÇ »ññáñ¹ ÷áõÉ	1,140,775.9	1,031,869.7	380,498.9

Բաժին	Խումբ	Դաս	´ÏáõÇ» ï ³ÏÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÙáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2017 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
			àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Ü ºðÆ ¶ Ì à ì Ì ²Êê ºð	*1,140,775.9*	*1,031,869.7*	*380,498.9*
			2. ¶»ñÙ ³ÝÇ ³ÏÇ ½³ñ· ³óÙ ³Ý í ³ñÏ»ñÇ µ ³ÝÏÇ ³ç ³ ÏóáõÃÙ ³Ùµ Çñ ³ Ï ³Ý ³ó í áÕ §ÞÇñ ³ Ï-çñÙáõÕÏáÙáõÕÇ¦ ö´À-Ç çñ ³Ù ³ ï ³ Ï ³ñ ³ñÙ ³Ý ¨ çñ ³Ñ»é ³óÙ ³Ý »ÝÃ ³ Ï ³éáõó í ³ ÍùÝ»ñÇ í»ñ ³ Ï ³Ý·ÝÙ ³Ý Íñ ³ ·ñÇ »ñáñ¹ ÷áõÉ	1,123,416.2	1,326,868.1	3,341,066.2
			àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Ü ºðÆ ¶ Ì à ì Ì ²Êê ºð	*1,123,416.2*	*1,326,868.1*	*3,341,066.2*
			3. ¶»ñÙ ³ÝÇ ³ÏÇ ½³ñ· ³óÙ ³Ý í ³ñÏ»ñÇ µ ³ÝÏÇ ³ç ³ ÏóáõÃÙ ³Ùµ Çñ ³ Ï ³Ý ³ó í áÕ §Ð ³ÏçñÙáõÕÏáÙáõÕÇ¦ ö´À-Ç çñ ³Ù ³ ï ³ Ï ³ñ ³ñÙ ³Ý ¨ çñ ³Ñ»é ³óÙ ³Ý »ÝÃ ³ Ï ³éáõó í ³ ÍùÝ»ñÇ í»ñ ³ Ï ³Ý·ÝÙ ³Ý Íñ ³ ·ñÇ »ñáñ¹ ÷áõÉ	977,503.1	1,468,994.0	3,286,219.0
			àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Ü ºðÆ ¶ Ì à ì Ì ²Êê ºð	*977,503.1*	*1,468,994.0*	*3,286,219.0*
			4. ¶»ñÙ ³ÝÇ ³ÏÇ ½³ñ· ³óÙ ³Ý í ³ñÏ»ñÇ µ ³ÝÏÇ ³ç ³ ÏóáõÃÙ ³Ùµ Çñ ³ Ï ³Ý ³ó í áÕ §ÜáñÇ ²ÏáõÝù¦ ö´À-Ç çñ ³Ù ³ ï ³ Ï ³ñ ³ñÙ ³Ý ¨ çñ ³Ñ»é ³óÙ ³Ý »ÝÃ ³ Ï ³éáõó í ³ ÍùÝ»ñÇ í»ñ ³ Ï ³Ý·ÝÙ ³Ý Íñ ³ ·ñÇ »ñáñ¹ ÷áõÉ	1,136,979.0	685,650.2	719,484.7
			àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Ü ºðÆ ¶ Ì à ì Ì ²Êê ºð	*1,136,979.0*	*685,650.2*	*719,484.7*
			5. º íñáå ³ Ï ³Ý Ý»ñ¹ñáõÙ ³ÏÇÝ µ ³ÝÏÇ ³ç ³ ÏóáõÃÙ ³Ùµ Çñ ³ Ï ³Ý ³ó í áÕ §Ð ³ÏçñÙáõÕÏáÙáõÕÇ¦ ö´À-Ç çñ ³Ù ³ ï ³ Ï ³ñ ³ñÙ ³Ý ¨ çñ ³Ñ»é ³óÙ ³Ý »ÝÃ ³ Ï ³éáõó í ³ ÍùÝ»ñÇ í»ñ ³ Ï ³Ý·ÝÙ ³Ý Íñ ³ ·ñÇ »ñáñ¹ ÷áõÉ	856,966.1	1,289,515.1	3,620,838.8
			àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Ü ºðÆ ¶ Ì à ì Ì ²Êê ºð	*856,966.1*	*1,289,515.1*	*3,620,838.8*
			6. º íñáå ³ Ï ³Ý Ý»ñ¹ñáõÙ ³ÏÇÝ µ ³ÝÏÇ ³ç ³ ÏóáõÃÙ ³Ùµ Çñ ³ Ï ³Ý ³ó í áÕ §ÞÇñ ³ Ï-çñÙáõÕÏáÙáõÕÇ¦ ö´À-Ç çñ ³Ù ³ ï ³ Ï ³ñ ³ñÙ ³Ý ¨ çñ ³Ñ»é ³óÙ ³Ý »ÝÃ ³ Ï ³éáõó í ³ ÍùÝ»ñÇ í»ñ ³ Ï ³Ý·ÝÙ ³Ý Íñ ³ ·ñÇ »ñáñ¹ ÷áõÉ	939,035.0	1,589,704.1	3,065,965.0
			àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Ü ºðÆ ¶ Ì à ì Ì ²Êê ºð	*939,035.0*	*1,589,704.1*	*3,065,965.0*
			7. º íñáå ³ Ï ³Ý Ý»ñ¹ñáõÙ ³ÏÇÝ µ ³ÝÏÇ ³ç ³ ÏóáõÃÙ ³Ùµ Çñ ³ Ï ³Ý ³ó í áÕ §ÈáéÇ-çñÙáõÕÏáÙáõÕÇ¦ ö´À-Ç çñ ³Ù ³ ï ³ Ï ³ñ ³ñÙ ³Ý ¨ çñ ³Ñ»é ³óÙ ³Ý »ÝÃ ³ Ï ³éáõó í ³ ÍùÝ»ñÇ í»ñ ³ Ï ³Ý·ÝÙ ³Ý Íñ ³ ·ñÇ »ñáñ¹ ÷áõÉ	788,796.4	825,649.6	490,222.2
			àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Ü ºðÆ ¶ Ì à ì Ì ²Êê ºð	*788,796.4*	*825,649.6*	*490,222.2*
			8. º íñáå ³ Ï ³Ý Ý»ñ¹ñáõÙ ³ÏÇÝ µ ³ÝÏÇ ³ç ³ ÏóáõÃÙ ³Ùµ Çñ ³ Ï ³Ý ³ó í áÕ §ÜáñÇ ²ÏáõÝù¦ ö´À-Ç çñ ³Ù ³ ï ³ Ï ³ñ ³ñÙ ³Ý ¨ çñ ³Ñ»é ³óÙ ³Ý »ÝÃ ³ Ï ³éáõó í ³ ÍùÝ»ñÇ í»ñ ³ Ï ³Ý·ÝÙ ³Ý Íñ ³ ·ñÇ »ñáñ¹ ÷áõÉ	615,892.1	615,200.0	476,034.6
			àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Ü ºðÆ ¶ Ì à ì Ì ²Êê ºð	*615,892.1*	*615,200.0*	*476,034.6*
			9. ¶»ñÙ ³ÝÇ ³ÏÇ ½³ñ· ³óÙ ³Ý ¨ º íñáå ³ Ï ³Ý ÙÇáõÃÙ ³Ý Ñ ³ñ¨ ³ÝáõÃÙ ³Ý Ý»ñ¹ñáõÙ ³ÏÇÝ µ ³ÝÏÇ ³ç ³ ÏóáõÃÙ ³Ùµ Çñ ³ Ï ³Ý ³ó í áÕ §Ð ³ÏçñÙáõÕÏáÙáõÕÇ¦ ö´À-Ç çñ ³Ù ³ ï ³ Ï ³ñ ³ñÙ ³Ý ¨ çñ ³Ñ»é ³óÙ ³Ý »ÝÃ ³ Ï ³éáõó í ³ ÍùÝ»ñÇ í»ñ ³ Ï ³Ý·Ù ³Ý ¹ñ ³Ù ³ßÝáñÑ ³ÏÇÝ Íñ ³ ·ñÇ »ñáñ¹ ÷áõÉ	2,168,752.6	2,168,752.6	-

Բաժին	Խումբ	Դաս	´ÏáõÇ» ï ³ÏÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÏáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2017 Ã. ã³ ÷ ³ù ³Ý ³ÏÝ»ñÁ	2018 Ã. ã³ ÷ ³ù ³Ý ³ÏÝ»ñÁ	2019 Ã. ã³ ÷ ³ù ³Ý ³ÏÝ»ñÁ
			àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ²Êê º ð	*2,168,752.6*	*2,168,752.6*	-
			10 ¶»ñÙ ³ÝÇ ³ÏÇ ½³ñ· ³óÙ ³Ý ¨ º íñáå ³ Ï ³Ý ÙÇáõÃÏ ³Ý Ñ ³ñ¨ ³ÝáõÃÏ ³Ý Ý»ñ¹ñáõÙ ³ÏÇÝ µ ³ÝÏÇ ³ç ³ ÏóáõÃÏ ³Ùµ Çñ ³ Ï ³Ý ³ó íáÕ §ÜáñÃ ²ÏáõÝù¦ ö ´À-Ç çñ ³Ù ³ ï ³Ï ³ñ ³ñÙ ³Ý ¨ çñ ³Ñ»é ³óÙ ³Ý »ÝÃ ³ Ï ³éáõó í ³ ÍùÝ»ñÇ í»ñ ³ Ï ³Ý·Ù ³Ý ¹ñ ³Ù ³ßÝáñÑ ³ÏÇÝ Íñ ³ ·ñÇ »ñáñ¹ ÷áõÉ	495,701.2	548,135.7	-
			àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ²Êê º ð	*495,701.2*	*548,135.7*	-
ÐÐ Ï ³é³ í ³ñáõÃÏ ³ÝÝ ³éÁÝÃ»ñ å» ï ³ Ï ³Ý »Ï ³Ùáõ ï Ý»ñÇ ÏáÙÇ ï »				**30,057,066.0**	**42,025,564.0**	**56,897,405.0**
	01		**ÀÜ¸Ð²Üàôð ´ÜàôÚÂÆ Ð²Üð²ÚÆÜ Ì²è²ÚàôÂÚàôÜÜ º ð**	**1,064,254.4**	**1,064,254.4**	**1,064,254.4**
		01	**úñ»Ýë¹Çñ ¨ ·áñÍ ³ ¹Çñ Ù ³ñÙÇÝÝ»ñ, å» ï ³ Ï ³Ý Ï ³é³ í ³ñáõÙ, ýÇÝ ³Ýë ³ Ï ³Ý ¨ Ñ ³ñÏ ³ µÏáõç» ï ³ÏÇÝ Ñ ³ñ ³ µ»ñáõÃÏáõÝÝ»ñ, ³ñ ï ³ùÇÝ Ñ ³ñ ³ µ»ñáõÃÏáõÝÝ»ñ**	**1,041,254.4**	**1,041,254.4**	**1,041,254.4**
			02	**üÇÝ ³Ýë ³ Ï ³Ý ¨ Ñ ³ñÏ ³ µÏáõç» ï ³ÏÇÝ Ñ ³ñ ³ µ»ñáõÃÏáõÝÝ»ñ**	**1,041,254.4**	**1,041,254.4**	**1,041,254.4**
			1. ²ÏóÇ½³ÏÇÝ ¹ñáßÙ ³ÝÇßÝ»ñÇ Ó»éùµ»ñáõÙ	1,041,254.4	1,041,254.4	1,041,254.4
			ÀÜÂ²òÆÎ Ì²Êê º ð	*1,041,254.4*	*1,041,254.4*	*1,041,254.4*
		06	**ÀÝ¹Ñ ³Ýáõñ µÝáõÛÃÇ Ñ ³Ýñ ³ÏÇÝ Í ³é³ÏáõÃÏáõÝÝ»ñ (³ÏÉ ¹ ³ë»ñÇÝ ãå ³ ï Ï ³ÝáÕ)**	**23,000.0**	**23,000.0**	**23,000.0**
			01	**ÀÝ¹Ñ ³Ýáõñ µÝáõÛÃÇ Ñ ³Ýñ ³ÏÇÝ Í ³é³ÏáõÃÏáõÝÝ»ñ (³ÏÉ ¹ ³ë»ñÇÝ ãå ³ ï Ï ³ÝáÕ)**	**23,000.0**	**23,000.0**	**23,000.0**
			1. öáñÓ ³ùÝÝáõÃÏáõÝÝ»ñÇ Í ³é³ÏáõÃÏáõÝÝ»ñ	23,000.0	23,000.0	23,000.0
			ÀÜÂ²òÆÎ Ì²Êê º ð	*23,000.0*	*23,000.0*	*23,000.0*
	09		**ÎðÂàôÂÚàôÜ**	**304,686.6**	**304,686.6**	**304,686.6**
		05	**Àë ï Ù ³ Ï ³ñ¹ ³ ÏÝ»ñÇ ã¹ ³ë ³ Ï ³ñ·íáÕ ÏñÃáõÃÏáõÝ**	**304,686.6**	**304,686.6**	**304,686.6**
			02	**Èñ ³óáõóÇã ÏñÃáõÃÏáõÝ**	**304,686.6**	**304,686.6**	**304,686.6**
			1. Ð ³ñÏ ³ÏÇÝ ¨ Ù ³ùë ³ÏÇÝ Í ³é³ÏáõÝ»ñÇ í»ñ ³ å ³ ï ñ ³ë ï Ù ³Ý Í ³é³ÏáõÃÏáõÝÝ»ñ	304,686.6	304,686.6	304,686.6
			ÀÜÂ²òÆÎ Ì²Êê º ð	*304,686.6*	*304,686.6*	*304,686.6*
	10		**êàòÆ²È² Î²Ü ä²Þîä²ÜàôÂÚàôÜ**	**28,688,125.0**	**40,656,623.0**	**55,528,464.0**
		02	**Ì»ñáõÃÏáõÝ**	**28,688,125.0**	**40,656,623.0**	**55,528,464.0**
			01	**Ì»ñáõÃÏáõÝ**	**28,688,125.0**	**40,656,623.0**	**55,528,464.0**

Բաժին	Խումբ	Դաս	´ÍáõÇ» ï ³ÍÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÍáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2017 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
			1. Îáõ ï ³ Ï ³ÍÇÝ Ï»Ýë ³ÃáÃ ³ Ï ³ÍÇÝ Ñ ³Ù ³ Ï ³ñ·Ç Ý»ñ¹ÝáõÙ	28,688,125.0	40,656,623.0	55,528,464.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*28,688,125.0*	*40,656,623.0*	*55,528,464.0*
ÐÐ ÏñÃáõÃÍ ³Ý ¨ ·Ç ï áõÃÍ ³Ý Ý ³Ë ³ñ ³ñáõÃÍ ³Ý ·Ç ï áõÃÍ ³Ý å» ï ³ Ï ³Ý ÏáÙÇ ï »				**12,616,747.7**	**13,694,139.5**	**14,795,792.4**
01			**ÀÜ¸Ð ²Üàôð ´ÜàôÚÂÆ Ð ²Üð ²ÚÆÜ Ì ²è ²ÚàôÂÚàôÜÜ ºð**	**12,313,692.9**	**13,391,084.7**	**14,492,737.6**
	04		**ÀÝ¹Ñ ³Ýáõñ µÝáõÛÃÇ Ñ» ï ³½á ï ³ Ï ³Ý ³ßË ³ ï ³Ýù**	**10,722,841.4**	**11,561,280.2**	**12,384,703.2**
		01	**ÀÝ¹Ñ ³Ýáõñ µÝáõÛÃÇ Ñ» ï ³½á ï ³ Ï ³Ý ³ßË ³ ï ³Ýù**	**10,722,841.4**	**11,561,280.2**	**12,384,703.2**
			1. ¶Ç ï ³ßË ³ ï áÕÝ»ñÇÝ ·Ç ï ³ Ï ³Ý ³ë ï Ç× ³ÝÝ»ñÇ Ñ ³Ù ³ñ ï ñí áÕ Ñ ³ í»É ³ í× ³ñÝ»ñ	831,000.0	831,700.0	831,700.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*831,000.0*	*831,700.0*	*831,700.0*
			2. ¶Ç ï ³ Ï ³Ý ¨ ·Ç ï ³ ï »ËÝÇÏ ³ Ï ³Ý ·áñÍáõÝ»áõÃÍ ³Ý »ÝÃ ³ Ï ³éáõó í ³ ÍùÝ»ñÇ å ³Ñå ³ÝáõÙ áõ ½ ³ñ· ³óáõÙ	7,956,289.9	8,649,848.6	9,308,040.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*7,956,289.9*	*8,649,848.6*	*9,308,040.0*
			3. §². ²ÉÇË ³ÝÍ ³ÝÇ ³Ýí ³Ý ³½· ³ÍÇÝ ·Ç ï ³ Ï ³Ý É ³µáñ ³ ï áñÇ ³ ¦ ÑÇÙÝ ³ ¹ñ ³ÙÇ ·Ç ï ³ Ï ³Ý ¨ ·Ç ï ³ ï »ËÝÇÏ ³ Ï ³Ý ·áñÍáõÝ»áõÃÍ ³Ý »ÝÃ ³ Ï ³éáõó í ³ ÍùÇ å ³Ñå ³ÝáõÙ áõ ½ ³ñ· ³óáõÙ ¨ ·Ç ï ³ Ï ³Ý Ý»ñáõÅÇ ³ñ¹Ç ³ Ï ³Ý ³óáõÙ	756,059.3	813,119.2	878,510.2
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*756,059.3*	*813,119.2*	*878,510.2*
			4. ²½· ³ÍÇÝ ³ñÅ»ù Ý»ñÏ ³Í ³óÝáÕ ·Ç ï ³ Ï ³Ý ûµÍ»Ï ï Ý»ñÇ å ³Ñå ³ÝáõÃÍáõÝ	883,741.1	948,541.0	1,022,802.2
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*883,741.1*	*948,541.0*	*1,022,802.2*
			5. §øºÜ¸È¦ ëÇÝùñá ï ñáÝ ³ÍÇÝ Ñ» ï ³½á ï áõÃÍáõÝÝ»ñÇ ÇÝë ï Ç ï áõ ï ¦ ÑÇÙÝ ³ ¹ñ ³ÙÇÝ å» ï ³ Ï ³Ý ³ç ³ ÏóáõÃÍáõÝ	295,751.1	318,071.4	343,650.8
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*295,751.1*	*318,071.4*	*343,650.8*
	05		**ÀÝ¹Ñ ³Ýáõñ µÝáõÛÃÇ Ñ ³Ýñ ³ÍÇÝ Í ³é ³ÍáõÃÍáõÝÝ»ñÇ · Íáí Ñ» ï ³½á ï ³ Ï ³Ý ¨ Ý ³Ë ³ · Í ³ÍÇÝ ³ßË ³ ï ³ÝùÝ»ñ**	**1,590,851.5**	**1,829,804.5**	**2,108,034.4**
		01	**ÀÝ¹Ñ ³Ýáõñ µÝáõÛÃÇ Ñ ³Ýñ ³ÍÇÝ Í ³é ³ÍáõÃÍáõÝÝ»ñÇ · Íáí Ñ» ï ³½á ï ³ Ï ³Ý ¨ Ý ³Ë ³ · Í ³ÍÇÝ ³ßË ³ ï ³ÝùÝ»ñ**	**1,590,851.5**	**1,829,804.5**	**2,108,034.4**
			1. ¶Ç ï ³ Ï ³Ý ¨ ·Ç ï ³ ï »ËÝÇÏ ³ Ï ³Ý ·áñÍáõÝ»áõÃÍ ³Ý å ³ÍÙ ³Ý ³ · ñ ³ÍÇÝ (Ã»Ù ³ ï ÇÏ) Ñ» ï ³½á ï áõÃÍáõÝÝ»ñ	1,384,265.5	1,623,218.5	1,901,448.4
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*1,384,265.5*	*1,623,218.5*	*1,901,448.4*

	Բաժին	Խումբ	Դաս	´ÏáõÇ» ï ³ÏÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÏáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2017 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
				2. ¶Ç ï ³ Ï ³Ý ¨ ·Ç ï ³ ï »ËÝÇÏ ³ Ï ³Ý Ýå ³ ï ³ Ï ³ÏÇÝ-Íñ ³ ·ñ ³ÏÇÝ Ñ» ï ³ ½á ï áõÃÏáõÝÝ»ñ	206,586.0	206,586.0	206,586.0
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*206,586.0*	*206,586.0*	*206,586.0*
	08			**Ð ²Ü¶Æê î, ØÞ ² Î àôÚÂ º ì Î ðàÜ**	**211,231.8**	**211,231.8**	**211,231.8**
		02		**Øß ³ ÏáõÃ ³ÏÇÝ Í ³é ³ÏáõÃÏáõÝÝ»ñ**	**133,048.8**	**133,048.8**	**133,048.8**
			01	**¶ñ ³ ¹ ³ñ ³ÝÝ»ñ**	**133,048.8**	**133,048.8**	**133,048.8**
				1. ¶ñ ³ ¹ ³ñ ³Ý ³ÏÇÝ Í ³é ³ÏáõÃÏáõÝÝ»ñ	133,048.8	133,048.8	133,048.8
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*133,048.8*	*133,048.8*	*133,048.8*
		03		**è ³ ¹Çá ¨ Ñ»éáõë ï ³Ñ ³ÕáñÍáõÙÝ»ñÇ Ñ»é ³ñÓ ³ ÏÙ ³Ý ¨ Ññ ³ ï ³ñ ³ Ïã ³ Ï ³Ý Í ³é ³ÏáõÃÏáõÝÝ»ñ**	**78,183.0**	**78,183.0**	**78,183.0**
			02	**Ðñ ³ ï ³ñ ³ ÏãáõÃÏáõÝÝ»ñ, ËÙµ ³ ·ñáõÃÏáõÝÝ»ñ**	**78,183.0**	**78,183.0**	**78,183.0**
				1. ¶Ç ï ³ Ï ³Ý ³Ùë ³ ·ñ»ñÇ ¨ Ù»Ý ³ ·ñáõÃÏáõÝÝ»ñÇ Ññ ³ ï ³ñ ³ ÏáõÙ	78,183.0	78,183.0	78,183.0
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*78,183.0*	*78,183.0*	*78,183.0*
	09			**Î ðÂàôÂÚàôÜ**	**91,823.0**	**91,823.0**	**91,823.0**
		04		**´ ³ñÓñ ³ ·áõÙÝ ÏñÃáõÃÏáõÝ**	**91,823.0**	**91,823.0**	**91,823.0**
			02	**Ð» ï µáõÑ ³ Ï ³Ý Ù ³ëÝ ³ ·Ç ï ³ Ï ³Ý ÏñÃáõÃÏáõÝ**	**91,823.0**	**91,823.0**	**91,823.0**
				1. ¶Ç ï ³ Ï ³Ý Ï ³ ¹ñ»ñÇ å ³ ï ñ ³ë ï Ù ³Ý ·Íáí Ýå ³ë ï Ý»ñÇ ï ñ ³Ù ³ ¹ñáõÙ	51,575.0	51,575.0	51,575.0
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*51,575.0*	*51,575.0*	*51,575.0*
				2. ²ëåÇñ ³Ý ï ³ Ï ³Ý ¨ ¹áÏ ï áñ ³Ý ï ³ Ï ³Ý ÏñÃ ³ Ãáß ³ ÏÝ»ñ	40,248.0	40,248.0	40,248.0
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*40,248.0*	*40,248.0*	*40,248.0*
ÐÐ Ï ³é ³ í ³ñáõÃÏ ³ÝÝ ³éÁÝÃ»ñ ù ³Õ ³ù ³óÇ ³ Ï ³Ý ³ íÇ ³óÇ ³ÏÇ ·ÉË ³ íáñ í ³ñáõÃÏáõÝ					**25,686.9**	**25,686.9**	**25,686.9**
	09			**Î ðÂàôÂÚàôÜ**	**25,686.9**	**25,686.9**	**25,686.9**
		03		**Ü ³ ËÝ ³ Ï ³Ý Ù ³ëÝ ³ ·Ç ï ³ Ï ³Ý (³ ñÑ»ë ï ³ ·áñÍ ³ Ï ³Ý) ¨ ÙÇçÇÝ Ù ³ëÝ ³ ·Ç ï ³ Ï ³Ý ÏñÃáõÃÏáõÝ**	**25,686.9**	**25,686.9**	**25,686.9**
			02	**ØÇçÇÝ Ù ³ëÝ ³ ·Ç ï ³ Ï ³Ý ÏñÃáõÃÏáõÝ**	**25,686.9**	**25,686.9**	**25,686.9**
				1. ØÇçÇÝ Ù ³ëÝ ³ ·Ç ï ³ Ï ³Ý ÏñÃáõÃÏ ³Ý ·Íáí áõë ³ÝáÕ ³ Ï ³Ý Ýå ³ë ï Ý»ñÇ ï ñ ³Ù ³ ¹ñáõÙ	23,976.9	23,976.9	23,976.9

Բաժին	Խումբ	Դաս	´ÏáõÇ» ï ³ÏÇÝ Í³Ëë»ñÇ ·áñÍ³é³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý µ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹³ë»ñÇ ¨ áõÕÕáõÃÏáõÝÝ»ñÇ ³ÝÍ³ÝáõÙÝ»ñÁ	2017 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2018 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2019 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ
			ÀÜÂ²òÆÎ Ì²Êê°ð	*23,976.9*	*23,976.9*	*23,976.9*
			2. ØÇçÇÝ Ù³ëÝ³·Çï³Ï³Ý ÏñÃáõÃÏáõÝëï³óáÕáõë³ÝáÕÝ»ñÇ ÏñÃ³Ãáß³Ï	1,710.0	1,710.0	1,710.0
			ÀÜÂ²òÆÎ Ì²Êê°ð	*1,710.0*	*1,710.0*	*1,710.0*
ÐÐ Ï³é³Í³ñáõÃÏ³ÝÝ³éÁÝÃ»ñ ³½·³ÏÇÝ³ÝÍï³Ý·áõÃÏ³ÝÍ³é³ÏáõÃÏáõÝ				**20,132,418.8**	**20,132,418.8**	**20,132,418.8**
03			**Ð²ê²ð²Î²Î²Ü Î²ð¶, ²Üì î²Ü¶àôÂÚàôÜ °ì ¸²î²Î²Ü¶àð Ìàôü°àôÂÚàôÜ**	**19,832,950.3**	**19,832,950.3**	**19,832,950.3**
	01		**Ð³ë³ñ³Ï³Ï³Ý Ï³ñ·¨ ³ÝÍï³Ý·áõÃÏáõÝ**	**19,832,950.3**	**19,832,950.3**	**19,832,950.3**
		02	**²½·³ÏÇÝ ³ÝÍï³Ý·áõÃÏáõÝ**	**19,832,950.3**	**19,832,950.3**	**19,832,950.3**
			1. ²½·³ÏÇÝ ³ÝÍï³Ý·áõÃÏ³Ý ³å³ÑáíáõÙ	19,832,950.3	19,832,950.3	19,832,950.3
			ÀÜÂ²òÆÎ Ì²Êê°ð	*19,825,450.3*	*19,825,450.3*	*19,825,450.3*
			àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜ°ðÆ¶Ìàì Ì²Êê°ð	*7,500.0*	*7,500.0*	*7,500.0*
07			**²èàÔæ²ä²ÐàôÂÚàôÜ**	**26,800.0**	**26,800.0**	**26,800.0**
	01		**´ÅßÏ³Ï³Ý ³åñ³ÝùÝ»ñ, ë³ñù»ñ ¨ ë³ñù³íáñáõÙÝ»ñ**	**26,800.0**	**26,800.0**	**26,800.0**
		01	**¸»Õ³·áñÍ³Ï³Ý ³åñ³ÝùÝ»ñ**	**26,800.0**	**26,800.0**	**26,800.0**
			1. ¸»ÕáñÏ³ÏùÇ ïñ³Ù³¹ñáõÙ ³ÙµáõÉ³ïáñ - åáÉÇÏÉÇÝÇÏ³Ï³Ý, ÑÇí³Ý¹³Ýáó³ÏÇÝ µáõÅû·ÝáõÃÏáõÝëï³óáÕÝ»ñÇÝ ¨ Ñ³ïáõÏ ËÙµ»ñáõÙ ÁÝ¹·ñÏí³Í ýÇ½ÇÏ³Ï³Ý³ÝÓ³Ýó	26,800.0	26,800.0	26,800.0
			ÀÜÂ²òÆÎ Ì²Êê°ð	*26,800.0*	*26,800.0*	*26,800.0*
09			**ÎõÂàôÂÚàôÜ**	**272,668.5**	**272,668.5**	**272,668.5**
	04		**´³ñÓñ³·áõÝ ÏñÃáõÃÏáõÝ**	**272,668.5**	**272,668.5**	**272,668.5**
		01	**´³ñÓñ³·áõÝ Ù³ëÝ³·Çï³Ï³Ý ÏñÃáõÃÏáõÝ**	**272,668.5**	**272,668.5**	**272,668.5**
			1. ´³ñÓñ³·áõÝ Ù³ëÝ³·Çï³Ï³Ý ÏñÃáõÃÏáõÝëï³óáÕáõë³ÝáÕÝ»ñÇ ÏñÃ³Ãáß³Ï	272,668.5	272,668.5	272,668.5
			ÀÜÂ²òÆÎ Ì²Êê°ð	*272,668.5*	*272,668.5*	*272,668.5*
ÐÐ Ï³é³Í³ñáõÃÏ³ÝÝ³éÁÝÃ»ñ áëï ÇÏ³ÝáõÃÏáõÝ				**41,373,111.5**	**41,028,464.7**	**41,028,464.7**
01			**ÀÜ¸Ð²ÜàôðÜàôÚÂÆÐ²Üð²ÚÆÜ Ì²è²ÚàôÂÚàôÜÜ°ð**	**344,646.8**	**-**	**-**
	06		**ÀÝ¹Ñ³ÝáõñµÝáõÃÇ Ñ³Ýñ³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ (³ÏÉ¹³ë»ñÇÝ ãå³ïÏ³ÝáÕ)**	**344,646.8**	**-**	**-**
		01	**ÀÝ¹Ñ³ÝáõñµÝáõÃÇ Ñ³Ýñ³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ (³ÏÉ¹³ë»ñÇÝ ãå³ïÏ³ÝáÕ)**	**344,646.8**	**-**	**-**

Բաժին	Խումբ	Դաս	´ÏáõÇ» ï³ÏÇÝ Í³Ëë»ñÇ ·áñÍ³é³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý µ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹³ë»ñÇ ¨ áõÕÕáõÃÏáõÝÝ»ñÇ ³ÝÍ³ÝáõÙÝ»ñÁ	2017 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2018 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2019 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ
			1. ÐÐ²½·³ÏÇÝ ÅáÕáíÇ å³ï·³Ù³íáñÝ»ñÇ ÁÝïñáõÃÏáõÝÝ»ñ	260,106.1	-	-
			ÀÜÂ²òÆÎ Ì²Êê°ð	*260,106.1*	-	-
			2. °ñ¨³Ýù³Õ³ùÇ³í³.³Ýáõ³Ý¹³ÙÝ»ñÇ ÁÝïñáõÃÏáõÝÝ»ñ	84,540.7	-	-
			ÀÜÂ²òÆÎ Ì²Êê°ð	*84,540.7*	-	-
03			**Ð²ê²ð²Î²Î²Ü Î²ð¶, ²Üì î²Ü¶àõÂÚàõÜ °ì ¸²î²Î²Ü ¶àð Ìàõ Ü°àõÂÚàõÜ**	**39,895,456.8**	**39,895,456.8**	**39,895,456.8**
	01		**Ð³ë³ñ³Ï³Ï³Ý Ï³ñ·¨³Ýí ï³Ý·áõÃÏáõÝ**	**39,895,456.8**	**39,895,456.8**	**39,895,456.8**
		01	**àë ï ÇÏ³ÝáõÃÏáõÝ**	**39,895,456.8**	**39,895,456.8**	**39,895,456.8**
			1. Ð³ë³ñ³Ï³Ï³Ý Ï³ñ·Ç å³Ñå³ÝáõÃÏ³Ý³å³ÑáíáõÙ	36,455,343.6	36,455,343.6	36,455,343.6
			ÀÜÂ²òÆÎ Ì²Êê°ð	*36,455,343.6*	*36,455,343.6*	*36,455,343.6*
			2. ä»ï³íïáÑ³Ù³ñ³ÝÇßÝ»ñÇ Ó»éùµ»ñáõÙ	236,230.0	236,230.0	236,230.0
			ÀÜÂ²òÆÎ Ì²Êê°ð	*236,230.0*	*236,230.0*	*236,230.0*
			3. ÐÐå»ï³Ï³Ý Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ ¨ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇ ß»Ýù»ñÇ ¨ ßÇÝáõÃÏáõÝÝ»ñÇ, ÇÝãå»ë Ý³¨ Ï³ñ¨áñ³·áõÙÝ Ýß³Ý³ÏáõÃÏ³Ý ûµÙ»Ï ï Ý»ñÇ å³Ñå³ÝáõÃÏáõÝ	3,203,883.2	3,203,883.2	3,203,883.2
			ÀÜÂ²òÆÎ Ì²Êê°ð	*3,203,883.2*	*3,203,883.2*	*3,203,883.2*
07			**²èàÔæ²ä²ÐàõÂÚàõÜ**	**73,710.0**	**73,710.0**	**73,710.0**
	01		**´ÅßÏ³Ï³Ý ³åñ³ÝùÝ»ñ, ë³ñù»ñ ¨ë³ñù³íáñáõÙÝ»ñ**	**73,710.0**	**73,710.0**	**73,710.0**
		01	**¸»Õ³·áñÍ³Ï³Ý ³åñ³ÝùÝ»ñ**	**73,710.0**	**73,710.0**	**73,710.0**
			1. ¸»ÕáñÏ³ÙÇ ïñ³Ù³¹ñáõÙ ³ÙµáõÉ³ï áñ - åáÉÇÏÉÇÝÇÏ³Ï³Ý, ÑÇí³Ý¹³Ýáó³ÏÇÝ µáõÅû·ÝáõÃÏáõÝ ëï³óáÕÝ»ñÇÝ ¨Ñ³ï áõÏ ËÙµ»ñáõÙ ÁÝ¹·ñÏí³Í ýÇ½ÇÏ³Ï³Ý³ÝÓ³Ýó	73,710.0	73,710.0	73,710.0
			ÀÜÂ²òÆÎ Ì²Êê°ð	*73,710.0*	*73,710.0*	*73,710.0*
09			**ÎõÂàõÂÚàõÜ**	**1,059,297.9**	**1,059,297.9**	**1,059,297.9**
	03		**Ü³ËÝ³Ï³Ý Ù³ëÝ³·Çï³Ï³Ý (³ñÑ»ëï³·áñÍ³Ï³Ý) ¨ ÙÇçÇÝ Ù³ëÝ³·Çï³Ï³Ý ÏñÃáõÃÏáõÝ**	**313,302.0**	**313,302.0**	**313,302.0**
		01	**Ü³ËÝ³Ï³Ý Ù³ëÝ³·Çï³Ï³Ý (³ñÑ»ëï³·áñÍ³Ï³Ý) ÏñÃáõÃÏáõÝ**	**136,585.2**	**136,585.2**	**136,585.2**
			1. Ü³ËÝ³Ï³Ý Ù³ëÝ³·Çï³Ï³Ý (³ñÑ»ëï³·áñÍ³Ï³Ý) ÏñÃáõÃÏáõÝ	133,237.2	133,237.2	133,237.2

	Բաժին	Խումբ	Դաս	´ÏáõÇ» ï ³ÏÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÏáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ		2017 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
					ÀÜÂ ²òÆÎ Ì ²Êê ºð	*133,237.2*	*133,237.2*	*133,237.2*
					2. Ü ³ËÝ ³ Ï ³Ý Ù ³ëÝ ³ ·Ç ï ³ Ï ³Ý (³ñÑ»ë ï ³ ·áñÍ ³ Ï ³Ý) ÏñÃáõÃÏáõÝ ë ï ³óáÕ áõë ³ÝáÕÝ»ñÇ ÏñÃ ³ Ãáß ³ Ï	3,348.0	3,348.0	3,348.0
					ÀÜÂ ²òÆÎ Ì ²Êê ºð	*3,348.0*	*3,348.0*	*3,348.0*
			02	**ØÇçÇÝ Ù ³ëÝ ³ ·Ç ï ³ Ï ³Ý ÏñÃáõÃÏáõÝ**		**176,716.8**	**176,716.8**	**176,716.8**
					1. ØÇçÇÝ Ù ³ëÝ ³ ·Ç ï ³ Ï ³Ý ÏñÃáõÃÏ ³Ý ·ÍáÍ áõë ³ÝáÕ ³ Ï ³Ý Ýå ³ë ï Ý»ñÇ ï ñ ³Ù ³ ¹ñáõÙ	170,503.8	170,503.8	170,503.8
					ÀÜÂ ²òÆÎ Ì ²Êê ºð	*170,503.8*	*170,503.8*	*170,503.8*
					2. ØÇçÇÝ Ù ³ëÝ ³ ·Ç ï ³ Ï ³Ý ÏñÃáõÃÏáõÝ ë ï ³óáÕ áõë ³ÝáÕÝ»ñÇ ÏñÃ ³ Ãáß ³ Ï	6,213.0	6,213.0	6,213.0
					ÀÜÂ ²òÆÎ Ì ²Êê ºð	*6,213.0*	*6,213.0*	*6,213.0*
		04		**´ ³ñÓñ ³ ·áõÙÝ ÏñÃáõÃÏáõÝ**		**745,995.9**	**745,995.9**	**745,995.9**
			01	**´ ³ñÓñ ³ ·áõÙÝ Ù ³ëÝ ³ ·Ç ï ³ Ï ³Ý ÏñÃáõÃÏáõÝ**		**745,995.9**	**745,995.9**	**745,995.9**
					1. ´ ³ñÓñ ³ ·áõÙÝ Ù ³ëÝ ³ ·Ç ï ³ Ï ³Ý ÏñÃáõÃÏáõÝ	733,275.9	733,275.9	733,275.9
					ÀÜÂ ²òÆÎ Ì ²Êê ºð	*733,275.9*	*733,275.9*	*733,275.9*
					2. ´ ³ñÓñ ³ ·áõÙÝ Ù ³ëÝ ³ ·Ç ï ³ Ï ³Ý ÏñÃáõÃÏáõÝ ë ï ³óáÕ áõë ³ÝáÕÝ»ñÇ ÏñÃ ³ Ãáß ³ Ï	12,720.0	12,720.0	12,720.0
					ÀÜÂ ²òÆÎ Ì ²Êê ºð	*12,720.0*	*12,720.0*	*12,720.0*
ÐÐ Ï ³é ³ í ³ñáõÃÙ ³ÝÝ ³éÁÝÃ»ñ å» ï ³ Ï ³Ý ·áõÙÇ Ï ³é ³ í ³ñÙ ³Ý í ³ñáõÃÏáõÝ						**253,950.2**	**262,037.5**	**300,097.8**
	01			**ÀÜ¸Ð²Üàôð ´ÜàôÚÂÆÐ²Üð²ÚÆÜ Ì²è²ÚàôÂÚàôÜÜºð**		**301,373.8**	**301,373.8**	**301,373.8**
		06		**ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ Ñ³Ýñ³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ (³ÏÉ ¹³ë»ñÇÝ ãå³ ï Ï³ÝáÕ)**		**301,373.8**	**301,373.8**	**301,373.8**
			01	**ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ Ñ³Ýñ³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ (³ÏÉ ¹³ë»ñÇÝ ãå³ ï Ï³ÝáÕ)**		**301,373.8**	**301,373.8**	**301,373.8**
					1. ²×áõñ¹Ý»ñÇ Ï³½Ù³Ï»ñåÙ³Ý ¨ ³ÝóÏ³óÙ³Ý ³ßË³ ï ³ÝùÝ»ñ	32,973.8	32,973.8	32,973.8
					ÀÜÂ ²òÆÎ Ì ²Êê ºð	*32,973.8*	*32,973.8*	*32,973.8*
					2. ä» ï ³ Ï ³Ý ·áõÙÇ Ñ³ßí ³éÙ³Ý, ·áõÙù³ ·ñÙ³Ý, áõëáõÙÝ³ëÇñáõÃÏáõÝÝ»ñÇ ¨ ·Ý³Ñ³ ï Ù³Ý ³ßË³ ï ³ÝùÝ»ñÇ Çñ³Ï³Ý³óáõÙ	268,400.0	268,400.0	268,400.0
					ÀÜÂ ²òÆÎ Ì ²Êê ºð	*268,400.0*	*268,400.0*	*268,400.0*

	Բաժին	Խումբ	Դաս	´ÏáõÇ» ï ³ÏÇÝ Í³Ëë»ñÇ ·áñÍ³é³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý µ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹³ë»ñÇ ¨ áõÕÕáõÃÙáõÝÝ»ñÇ ³Ýí³ÝáõÙÝ»ñÁ	2017 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2018 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2019 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ
	04			**îÜî³ê²Î²Ü Ð²ð²´³ðàôÂÚàôÜÜ³ð**	**(47,423.6)**	**(39,336.3)**	**(1,276.0)**
		09		**îÝï»ë³Ï³Ý Ñ³ñ³µ»ñáõÃÙáõÝÝ»ñ (³ÙÉ¹³ë»ñÇÝ ãå³ï Ï³ÝáÕ)**	**(47,423.6)**	**(39,336.3)**	**(1,276.0)**
			01	**îÝï»ë³Ï³Ý Ñ³ñ³µ»ñáõÃÙáõÝÝ»ñ (³ÙÉ¹³ë»ñÇÝ ãå³ï Ï³ÝáÕ)**	**(47,423.6)**	**(39,336.3)**	**(1,276.0)**
				1. àã ýÇÝ³Ýë³Ï³Ý³Ï ï ÇíÝ»ñÇ û ï ³ñáõÙÇó Ùáõ ï ù»ñ	(47,423.6)	(39,336.3)	(1,276.0)
				àâ üÆÜ²Üê²Î²Ü²Î îÆ ì Ü³ðÆ ¶ Ì à ì Ì²Êê³ð	*(47,423.6)*	*(39,336.3)*	*(1,276.0)*
ÐÐ ï³ñ³Íù³ÙÇÝ Ï³é³í³ñÙ³Ý ¨ ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃÙ³Ý ÙÇ·ñ³óÇáÝ å»ï³Ï³Ý Í³é³ÙáõÃÙáõÝ					**96,589.8**	**96,589.8**	**96,589.8**
	10			**êàòÆ²È²Î²Ü ä²Þîä²ÜàôÂÚàôÜ**	**96,589.8**	**96,589.8**	**96,589.8**
		07		**êáóÇ³É³Ï³Ý Ñ³ïáõÏ³ñïáÝáõÃÙáõÝÝ»ñ (³ÙÉ¹³ë»ñÇÝ ãå³ï Ï³ÝáÕ)**	**57,777.0**	**57,777.0**	**57,777.0**
			01	**êáóÇ³É³Ï³Ý Ñ³ïáõÏ³ñïáÝáõÃÙáõÝÝ»ñ (³ÙÉ¹³ë»ñÇÝ ãå³ï Ï³ÝáÕ)**	**57,777.0**	**57,777.0**	**57,777.0**
				1. ö³ËëÏ³Ï³ÝÝ»ñÇ ëáóÇ³É³Ï³Ý ËÝ¹ÇñÝ»ñÇ É áõÍÙ³Ý ÙÇçáó³éáõÙÝ»ñ	35,104.8	35,104.8	35,104.8
				ÀÜÂ²òÆÎ Ì²Êê³ð	*35,104.8*	*35,104.8*	*35,104.8*
				2. ö³ËëÏ³Ï³ÝÝ»ñÇ Ï»óáõÃÙ³Ý ËÝ¹ÇñÝ»ñÇ É áõÍÙ³Ý ÙÇçáó³éáõÙÝ»ñ	22,672.2	22,672.2	22,672.2
				ÀÜÂ²òÆÎ Ì²Êê³ð	*22,672.2*	*22,672.2*	*22,672.2*
		09		**êáóÇ³É³Ï³Ý å³ßïå³ÝáõÃÙáõÝ (³ÙÉ¹³ë»ñÇÝ ãå³ï Ï³ÝáÕ)**	**38,812.8**	**38,812.8**	**38,812.8**
			02	**êáóÇ³É³Ï³Ý å³ßïå³ÝáõÃÙ³ÝÁ ï ñ³Ù³¹ñíáÕ ÙÅ³Ý¹³Ï Í³é³ÙáõÃÙáõÝÝ»ñ (³ÙÉ¹³ë»ñÇÝ ãå³ï Ï³ÝáÕ)**	**38,812.8**	**38,812.8**	**38,812.8**
				1. ö³ËëÏ³Ï³ÝÝ»ñÇ ¨ Ýñ³Ýó ÁÝï³ÝÇùÝ»ñÇ í»ñ³µ»ñÙ³É ï»Õ»Ï³ï íáõÃÙ³Ý Ïáõï³ÏáõÙ	38,812.8	38,812.8	38,812.8
				ÀÜÂ²òÆÎ Ì²Êê³ð	*38,812.8*	*38,812.8*	*38,812.8*
Ð³Ù³ëï³ÝÇ Ñ³Ýñ³ÙÇÝ Ñ»éáõëï³é³¹ÇáÁÝÏ»ñáõÃÙáõÝ					**6,246,775.2**	**6,246,775.2**	**6,246,775.2**
	01			**ÀÜ¸Ð²ÜàôðÜàôÚÂÆÐ²Üð²ÚÆÜ Ì²è²ÚàôÂÚàôÜÜ³ð**	**37,578.8**	**37,578.8**	**37,578.8**
		01		**úñ»Ýë¹Çñ¨ ·áñÍ³¹Çñ Ù³ñÙÇÝÝ»ñ, å»ï³Ï³Ý Ï³é³í³ñáõÙ, ýÇÝ³Ýë³Ï³Ý¨ Ñ³ñÏ³µÙáõç»ï³ÙÇÝ Ñ³ñ³µ»ñáõÃÙáõÝÝ»ñ, ³ñï³ùÇÝ Ñ³ñ³µ»ñáõÃÙáõÝÝ»ñ**	**37,578.8**	**37,578.8**	**37,578.8**
			03	**²ñï³ùÇÝ Ñ³ñ³µ»ñáõÃÙáõÝÝ»ñ**	**37,578.8**	**37,578.8**	**37,578.8**
				1. ØÇç³½·³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ Ð³Ù³ëï³ÝÇ Ð³Ýñ³å»ï áõÃÙ³Ý ³Ý¹³Ù³ÏóáõÃÙ³Ý í×³ñÝ»ñ	37,578.8	37,578.8	37,578.8

	Բաժին	Խումբ	Դաս	´ÍáõÇ» ï ³ÍÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÍáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ		2017 Ã. ã³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2018 Ã. ã³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
					ÀÜÂ ²òÆÎ Ì ²Êê ºð	*37,578.8*	*37,578.8*	*37,578.8*
	08			**Ð²Ü¶Æê î, ØÞ² ÎàõÚÂ º ì Îð àÜ**		**6,209,196.4**	**6,209,196.4**	**6,209,196.4**
		03		**è ³ ¹Çá ¨ Ñ»éáõë ï ³Ñ ³ÕáÑ ¹áõÙÝ»ñÇ Ñ»é ³ ñÓ ³ ÏÙ ³Ý ¨ ÑÑ ³ ï ³ñ ³ Ïã ³ Ï ³Ý Í ³é ³ÍáõÃÍáõÝÝ»ñ**		**6,209,196.4**	**6,209,196.4**	**6,209,196.4**
			01	**Ð»éáõë ï ³é ³ ¹ÇáÑ ³ÕáÑ ¹áõÙÝ»ñ**		**6,209,196.4**	**6,209,196.4**	**6,209,196.4**
					1. Ð»éáõë ï ³ ï »ë ³ÍÇÝ Í ³é ³ÍáõÃÍáõÝÝ»ñ	4,734,678.1	4,734,678.1	4,734,678.1
					ÀÜÂ ²òÆÎ Ì ²Êê ºð	*4,734,678.1*	*4,734,678.1*	*4,734,678.1*
					2. è ³ ¹Çá Í ³é ³ÍáõÃÍáõÝÝ»ñ	785,304.1	785,304.1	785,304.1
					ÀÜÂ ²òÆÎ Ì ²Êê ºð	*785,304.1*	*785,304.1*	*785,304.1*
					3. è ³ ¹Çá ¨ Ñ»éáõë ï ³ ï »ë ³ÍÇÝ Í ³é ³ÍáõÃÍáõÝÝ»ñ	94,646.3	94,646.3	94,646.3
					ÀÜÂ ²òÆÎ Ì ²Êê ºð	*94,646.3*	*94,646.3*	*94,646.3*
					4. Ð ³ë ³ñ ³ Ï ³ Ï ³Ý Ï ³ñÍÇùÇ áõëáõÙÝ ³ëÇñÙ ³Ý Í ³é ³ÍáõÃÍáõÝÝ»ñ	44,326.2	44,326.2	44,326.2
					ÀÜÂ ²òÆÎ Ì ²Êê ºð	*44,326.2*	*44,326.2*	*44,326.2*
					5. Ðá·¨áñ-Ùß ³ ÏáõÃ ³ÍÇÝ Ñ»éáõë ï ³ ï »ë ³ÍÇÝ Í ³é ³ÍáõÃÍáõÝÝ»ñ	150,173.7	150,173.7	150,173.7
					ÀÜÂ ²òÆÎ Ì ²Êê ºð	*150,173.7*	*150,173.7*	*150,173.7*
					6. §Ð ³Í ³ë ï ³ÝÇ Ñ ³Ýñ ³ÍÇÝ Ñ»éáõë ï ³ÁÝÏ»ñáõÃÍáõÝ¦ ö´À-Ç ß»Ýù - ßÇÝáõÃÍáõÝÝ»ñÇ ÑÇÙÝ ³Ýáñá·áõÙ	168,680.3	200,000.0	-
					ÀÜÂ ²òÆÎ Ì ²Êê ºð	*168,680.3*	*200,000.0*	-
					àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ¶Ìàì Ì²Êê ºð	-	-	-
					7. §Ð ³Í ³ë ï ³ÝÇ Ñ ³Ýñ ³ÍÇÝ Ñ»éáõë ï ³ÁÝÏ»ñáõÃÍáõÝ¦ ö´À-Ç ï »ËÝÇÏ ³Ï ³Ý í»ñ ³½ÇÝáõÙ	231,387.7	200,068.0	400,068.0
					ÀÜÂ ²òÆÎ Ì ²Êê ºð	*231,387.7*	*200,068.0*	*400,068.0*
Ø ³ñ ¹áõ ÇñÍ ³ íáõÝùÝ»ñÇ å ³ß ï å ³ÝÇ ³ßË ³ ï ³Ï ³½Ù						**320.0**	**320.0**	**320.0**
	09			**ÎðÂàõÂÚàõÜ**		**320.0**	**320.0**	**320.0**
		05		**Àë ï Ù ³Ï ³ñ¹ ³ ÏÝ»ñÇ ã¹ ³ë ³Ï ³ñ·íáÕ ÏñÃáõÃÍáõÝ**		**320.0**	**320.0**	**320.0**
			02	**Èñ ³óáõóÇã ÏñÃáõÃÍáõÝ**		**320.0**	**320.0**	**320.0**

Բաժին	Խումբ	Դաս	´ÍáõÇ» ï ³ÍÇÝ Í³Ëë»ñÇ ·áñÍ³é³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý µ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹³ë»ñÇ ¨ áõÕÕáõÃÍáõÝÝ»ñÇ ³ÝÍ³ÝáõÙÝ»ñÁ	2017 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2018 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2019 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ
			1. Ì»ñ³å³ïñ³ëïÙ³ÝÍ³é³ÍáõÃÍáõÝÝ»ñ	320.0	320.0	320.0
			ÀÜÂ²òÆÎ Ì²Êê°ð	*320.0*	*320.0*	*320.0*
ÐÐ ³½·³ÍÇÝ ³ÝÍï³Ý·áõÃÍ³Ý ËáñÑñ¹Ç ³ßË³ï³Ï³½Ù				**364.2**	**364.2**	**364.2**
09			**ÎõÂàôÂÚàôÜ**	**364.2**	**364.2**	**364.2**
	05		**Àëï Ù³Ï³ñ¹³ÏÝ»ñÇ ã¹³ë³Ï³ñ·íáÕ ÏñÃáõÃÍáõÝ**	**364.2**	**364.2**	**364.2**
		02	**Èñ³óáõóÇã ÏñÃáõÃÍáõÝ**	**364.2**	**364.2**	**364.2**
			1. Ì»ñ³å³ïñ³ëïÙ³ÝÍ³é³ÍáõÃÍáõÝÝ»ñ	364.2	364.2	364.2
			ÀÜÂ²òÆÎ Ì²Êê°ð	*364.2*	*364.2*	*364.2*
ÐÐ å»ï³Ï³Ý å³Ñå³ÝáõÃÍ³Ý Í³é³ÍáõÃÍáõÝ				**2,734,391.5**	**2,734,391.5**	**2,734,391.5**
03			**Ð²ê²ð²Î²Î²Ü Î²ð¶, ²ÜÌî²Ü¶àôÂÚàôÜ °ì ¸²î²Î²Ü ¶àð ÌàôÜ°àôÂÚàôÜ**	**2,733,276.4**	**2,733,276.4**	**2,733,276.4**
	01		**Ð³ë³ñ³Ï³Ï³Ý Ï³ñ·¨ ³ÝÍï³Ý·áõÃÍáõÝ**	**2,733,276.4**	**2,733,276.4**	**2,733,276.4**
		03	**ä»ï³Ï³Ý å³Ñå³ÝáõÃÍáõÝ**	**2,733,276.4**	**2,733,276.4**	**2,733,276.4**
			1. ä»ï³Ï³Ý å³Ñå³ÝáõÃÍ³Ý ³å³ÑáíáõÙ	2,733,276.4	2,733,276.4	2,733,276.4
			ÀÜÂ²òÆÎ Ì²Êê°ð	*2,733,276.4*	*2,733,276.4*	*2,733,276.4*
07			**²èàÔæ²ä²ÐàôÂÚàôÜ**	**1,115.1**	**1,115.1**	**1,115.1**
	01		**´ÅßÏ³Ï³Ý ³åñ³ÝùÝ»ñ, ë³ñù»ñ ¨ë³ñù³íáñáõÙÝ»ñ**	**1,115.1**	**1,115.1**	**1,115.1**
		01	**¸»Õ³·áñÍ³Ï³Ý ³åñ³ÝùÝ»ñ**	**1,115.1**	**1,115.1**	**1,115.1**
			1. ¸»ÕáñÍ³ùÇ ïñ³Ù³¹ñáõÙ å»ï³Ï³Ý å³Ñå³ÝáõÃÍ³ÝÍ³é³ÍáõÃÍ³ÝÁ	1,115.1	1,115.1	1,115.1
			ÀÜÂ²òÆÎ Ì²Êê°ð	*1,115.1*	*1,115.1*	*1,115.1*
ÐÐ ·ÍáõÕ³ïÝï»ëáõÃÍ³ÝÝ³Ë³ñ³ñáõÃÍ³Ý ëÝÝ¹³ÙÃ»ñùÇ ³ÝÍï³Ý·áõÃÍ³Ý å»ï³Ï³Ý Í³é³ÍáõÃÍáõÝ				**391,266.4**	**391,266.4**	**391,266.4**
04			**îÜîºê²Î²Ü Ð²ð²´ºðàôÂÚàôÜÜºð**	**391,266.4**	**391,266.4**	**391,266.4**
	02		**¶ÍáõÕ³ïÝï»ëáõÃÍáõÝ, ³Ýï³é³ÍÇÝ ïÝï»ëáõÃÍáõÝ, ÓÏÝáñëáõÃÍáõÝ ¨ áñëáñ¹áõÃÍáõÝ**	**391,266.4**	**391,266.4**	**391,266.4**
		01	**¶ÍáõÕ³ïÝï»ëáõÃÍáõÝ**	**391,266.4**	**391,266.4**	**391,266.4**

Բաժին	Խումբ	Դաս	´ÏáõÇ» ï ³ÏÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÏáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2017 Ã. ã³ ÷ ³ù ³Ý ³ÏÝ»ñÁ	2018 Ã. ã³ ÷ ³ù ³Ý ³ÏÝ»ñÁ	2019 Ã. ã³ ÷ ³ù ³Ý ³ÏÝ»ñÁ
			1. ¶ÏáõÕ³ ï Ý ï »ë ³ Ï ³Ý Ï»Ý¹ ³ÝÇÝ»ñÇ ÑÇí ³Ý¹áõÃÏáõÝÝ»ñÇ É³µáñ³ ï áñ ³Ë ï áñáßÙ³Ý ¨ Ï»Ý¹ ³Ý ³Ï ³Ý Í ³ ·áõÙ áõÝ»óáÕ ÑáõÙÙÇ ¨ ÝÏáõÃÇ, µáõÏë»ñÇ Ï ³ñ ³Ý ï ÇÝÇ, ·ÏáõÕÙß³ Ï ³µáõÏë»ñÇ ¨ µáõÏë»ñÇ å ³ß ï å ³ÝáõÃÏ ³Ý ÙÇçáóÝ»ñÇ É³µáñ³ ï áñ ÷áñÓ³ùÝÝáõÃÏáõÝÝ»ñÇ Çñ³ Ï ³Ý ³óáõÙ	346,966.4	346,966.4	346,966.4
			ÀÜÂ²òÆÎ Ì²Êê°ð	*346,966.4*	*346,966.4*	*346,966.4*
			2. ´áõë³ë³ÝÇ ï ³ñ³Ï ³Ý Ñ³Ù³Ï ³ñ·Ç µ³ñ»É³ íáõÙ ¨ Ù³ëÝ³ ·Ç ï ³Ï ³Ý ·Ç ï »ÉÇùÝ»ñÇ µ³ñÓñ³óÙ³ÝÝ ³ç³ ÏóáõÃÏáõÝ	4,300.0	4,300.0	4,300.0
			ÀÜÂ²òÆÎ Ì²Êê°ð	*4,300.0*	*4,300.0*	*4,300.0*
			3. êÝÝ¹³ÙÃ»ñùÇ É³µáñ³ ï áñ ÷áñÓ³ùÝÝáõÃÏáõÝÝ»ñ	10,000.0	10,000.0	10,000.0
			ÀÜÂ²òÆÎ Ì²Êê°ð	*10,000.0*	*10,000.0*	*10,000.0*
			4. °íñ³ÙÇáõÃÏ³Ý ÷áñÓ³ñÏÙ³Ý é»ý»ñ»Ýë Ù»Ãá¹Ý»ñáí Ù»ÕñÇ ¨ ÓÏ³Ý ÷áñÓ³ùÝÝáõÃÏáõÝÝ»ñÇ Í³é³ÏáõÃÏáõÝÝ»ñ	30,000.0	30,000.0	30,000.0
			ÀÜÂ²òÆÎ Ì²Êê°ð	*30,000.0*	*30,000.0*	*30,000.0*
ÐÐ ùÝÝã³Ï³Ý ÏáÙÇ ï »				**21,899.9**	**21,899.9**	**21,899.9**
	09		**ÎõÂàôÂÚàôÜ**	**21,899.9**	**21,899.9**	**21,899.9**
		05	**Àë ï Ù³Ï³ñ¹³ ÏÝ»ñÇ ã¹³ë³Ï³ñ·íáÕ ÏñÃáõÃÏáõÝ**	**21,899.9**	**21,899.9**	**21,899.9**
		02	**Èñ³óáõóÇã ÏñÃáõÃÏáõÝ**	**21,899.9**	**21,899.9**	**21,899.9**
			1. ì»ñ³å³ ï ñ³ë ï Ù³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	21,899.9	21,899.9	21,899.9
			ÀÜÂ²òÆÎ Ì²Êê°ð	*21,899.9*	*21,899.9*	*21,899.9*
ÐÐ ²ñ³·³íáï ÝÇ Ù³ñ½å» ï ³ñ³Ý				**5,037,981.5**	**5,134,636.1**	**5,192,917.6**
	02		**ä²ÞîÄ²ÜàôÂÚàôÜ**	**1,200.0**	**30.0**	**-**
		05	**ä³ßï å³ÝáõÃÏáõÝ (³ÏÉ¹³ë»ñÇÝ ãå³ ï Ï³ÝáõÕ)**	**1,200.0**	**30.0**	**-**
		01	**ä³ßï å³ÝáõÃÏáõÝ (³ÏÉ¹³ë»ñÇÝ ãå³ ï Ï³ÝáõÕ)**	**1,200.0**	**30.0**	**-**
			1. ²ÏÉÁÝ ï ñ³Ýù³ÏÇÝ Í³é³ÏáõÃÏ³Ý ³å³ÑáíáõÙ	1,200.0	30.0	-
			ÀÜÂ²òÆÎ Ì²Êê°ð	*1,200.0*	*30.0*	-
	04		**îÜî°êî²Ü Ð²ð²´°ðàôÂÚàôÜÜ°ð**	**127,815.0**	**148,800.0**	**170,063.0**
		05	**îñ³Ýëåáñï**	**127,815.0**	**148,800.0**	**170,063.0**

Բաժին	Խումբ	Դաս	´ÏáõÇ» ï ³ÏÇÝ Í³Ëë»ñÇ ·áñÍ³é³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý µ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹³ë»ñÇ ¨ áõÕÕáõÃÏáõÝÝ»ñÇ ³Ýí³ÝáõÙÝ»ñÁ	2017 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2018 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2019 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ
		01	**Ö³Ý³å³ñÑ³ÏÇÝ ï ñ³Ýëåáñ ï**	**127,815.0**	**148,800.0**	**170,063.0**
			1. Ø³ñ½³ÏÇÝ Ýß³Ý³ÏáõÃÏ³Ý ³í ï á×³Ý³å³ñÑÝ»ñÇ ÓÙ»é³ÏÇÝ å³Ñå³ÝáõÙ, ÁÝÃ³óÇÏ å³Ñå³ÝáõÙ ¨ ß³Ñ³·áñÍáõÙ	127,815.0	148,800.0	170,063.0
			ÀÜÂ²òÆÎ Ì²Êê°ð	*127,815.0*	*148,800.0*	*170,063.0*
08			**Ð²Ü¶Æê î, ØÞ² ÎàôÚÂ °ì Îõà Ü**	**3,278.2**	**3,278.2**	**3,278.2**
	02		**Øß³ ÏáõÃ³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ**	**3,278.2**	**3,278.2**	**3,278.2**
		05	**²ñí»ë ï**	**3,278.2**	**3,278.2**	**3,278.2**
			1. Øß³ ÏáõÃ³ÏÇÝ ÙÇçáó³éáõÙÝ»ñÇ Çñ³Ï³Ý³óáõÙ	3,278.2	3,278.2	3,278.2
			ÀÜÂ²òÆÎ Ì²Êê°ð	*3,278.2*	*3,278.2*	*3,278.2*
09			**ÎõÂàôÂÚàôÜ**	**4,905,688.3**	**4,982,527.9**	**5,019,576.4**
	01		**Ü³Ë³¹åñáó³Ï³Ý ¨ ï³ññ³Ï³Ý ÁÝ¹Ñ³Ýáõñ ÏñÃáõÃÏáõÝ**	**66,127.4**	**66,875.2**	**66,902.9**
		01	**Ü³Ë³¹åñáó³Ï³Ý ÏñÃáõÃÏáõÝ**	**66,127.4**	**66,875.2**	**66,902.9**
			1. Ü³Ë³¹åñáó³Ï³Ý ÏñÃáõÃÏáõÝ	66,127.4	66,875.2	66,902.9
			ÀÜÂ²òÆÎ Ì²Êê°ð	*66,127.4*	*66,875.2*	*66,902.9*
	02		**ØÇçÝ³Ï³ñ· ÁÝ¹Ñ³Ýáõñ ÏñÃáõÃÏáõÝ**	**4,811,918.4**	**4,888,005.5**	**4,925,048.1**
		01	**ÐÇÙÝ³Ï³Ý ÁÝ¹Ñ³Ýáõñ ÏñÃáõÃÏáõÝ**	**4,811,918.4**	**4,888,005.5**	**4,925,048.1**
			1. Ð³Ýñ³ÏñÃ³Ï³Ý áõëáõóáõÙ	4,672,293.1	4,748,869.6	4,825,651.5
			ÀÜÂ²òÆÎ Ì²Êê°ð	*4,672,293.1*	*4,748,869.6*	*4,825,651.5*
			2. Ð³ïáõÏ ÏñÃáõÃÏáõÝ	90,927.3	90,688.9	62,747.6
			ÀÜÂ²òÆÎ Ì²Êê°ð	*90,927.3*	*90,688.9*	*62,747.6*
			3. Ü»ñ³é³Ï³Ý ÏñÃáõÃÏáõÝ	48,698.0	48,447.0	36,649.0
			ÀÜÂ²òÆÎ Ì²Êê°ð	*48,698.0*	*48,447.0*	*36,649.0*
	05		**Àë ï Ù³Ï³ñ¹³ÏÝ»ñÇ ã¹³ë³Ï³ñ·íáÕ ÏñÃáõÃÏáõÝ**	**24,100.0**	**24,100.0**	**24,100.0**
		01	**²ñï³¹åñáó³Ï³Ý¹³ë ï Ç³ñ³ÏáõÃÏáõÝ**	**24,100.0**	**24,100.0**	**24,100.0**

Բաժին	Խումբ	Դաս	´ÍáõÇ» ï ³ÍÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÍáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ		2017 Ã. ã³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2018 Ã. ã³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
				1. ²ñ ï ³ ¹åñáó ³ Ï ³Ý ¹ ³ë ï Ç ³ñ ³ ÏáõÃÍáõÝ	24,100.0	24,100.0	24,100.0
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*24,100.0*	*24,100.0*	*24,100.0*
		06		**ÎñÃáõÃÍ ³ÝÁ ï ñ ³Ù ³ ¹ñíáÕ ÙÅ ³Ý¹ ³ Ï Í ³é ³ÍáõÃÍáõÝÝ»ñ**	**3,542.5**	**3,547.2**	**3,525.4**
			01	**ÎñÃáõÃÍ ³ÝÁ ï ñ ³Ù ³ ¹ñíáÕ ÙÅ ³Ý¹ ³ Ï Í ³é ³ÍáõÃÍáõÝÝ»ñ**	**3,542.5**	**3,547.2**	**3,525.4**
				1. Ð ³Ýñ ³ ÏñÃ ³ Ï ³Ý ¹ åñáóÝ»ñÇ Ù ³ÝÏ ³ í ³ñÅÝ»ñÇÝ ¨ ¹åñáó ³Ñ ³ë ³ Ï »ñ»Ë ³Ý»ñÇÝ ï ñ ³Ýëåáñ ï ³ÍÇÝ Í ³é ³ÍáõÃÍáõÝÝ»ñÇ Ù ³ ï áõóáõÙ	1,700.0	1,700.0	1,700.0
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*1,700.0*	*1,700.0*	*1,700.0*
				2. êáóÇ ³É ³ å»ë ³Ý ³ å ³Ñáí ÁÝ ï ³ÝÇùÝ»ñÇ »ñ»Ë ³Ý»ñÇ ¹ ³ë ³ ·ñù»ñÇ í ³ñÓ ³ í× ³ñÝ»ñÇ ÷áËÑ ³ ï áõóáõÙ	17.1	21.8	-
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*17.1*	*21.8*	-
				3. ² ï »ë ï ³ íáñÙ ³Ý ÙÇçáóáí áñ ³ Ï ³ íáñáõÙ ë ï ³ó ³ Í áõëáõóÇãÝ»ñÇÝ Ñ ³ í»É ³ í× ³ñÝ»ñÇ ï ñ ³Ù ³ ¹ñáõÙ	1,825.4	1,825.4	1,825.4
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*1,825.4*	*1,825.4*	*1,825.4*
ÐÐ ²ñ ³ñ ³ ï Ç Ù ³ñ½å» ï ³ñ ³Ý					**6,461,973.0**	**6,679,320.7**	**6,875,187.9**
	02			**ä ²Þî ä ²ÜàôÂÚàôÜ**	**5,670.0**	**2,100.0**	**120.0**
		05		**ä ³ß ï å ³ÝáõÃÍáõÝ (³ÍÉ ¹ ³ë»ñÇÝ ãå ³ ï Ï ³ÝáÕ)**	**5,670.0**	**2,100.0**	**120.0**
			01	**ä ³ß ï å ³ÝáõÃÍáõÝ (³ÍÉ ¹ ³ë»ñÇÝ ãå ³ ï Ï ³ÝáÕ)**	**5,670.0**	**2,100.0**	**120.0**
				1. ²ÍÉÁÝ ï ñ ³Ýù ³ÍÇÝ Í ³é ³ÍáõÃÍ ³Ý ³ å ³ÑáíáõÙ	5,670.0	2,100.0	120.0
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*5,670.0*	*2,100.0*	*120.0*
	04			**îÜî ºê ² Î ²Ü Ð ²ð ² ´ ºðàôÂÚàôÜÜ ºð**	**46,905.0**	**54,608.0**	**62,415.0**
		05		**îñ ³Ýëåáñ ï**	**46,905.0**	**54,608.0**	**62,415.0**
			01	**Ö ³Ý ³ å ³ñÑ ³ÍÇÝ ï ñ ³Ýëåáñ ï**	**46,905.0**	**54,608.0**	**62,415.0**
				1. Ø ³ñ½ ³ÍÇÝ ÝÃ³Ý ³ ÏáõÃÍ ³Ý ³ í ï á× ³Ý ³ å ³ñÑÝ»ñÇ ÓÙ»é ³ÍÇÝ å ³Ñå ³ ÝáõÙ, ÁÝÃ ³ óÇÏ å ³Ñå ³ ÝáõÙ ¨ ß ³Ñ ³ ·áñÍáõÙ	46,905.0	54,608.0	62,415.0
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*46,905.0*	*54,608.0*	*62,415.0*

Բաժին	Խումբ	Դաս	´ÏáõÇ» ï ³ÏÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÏáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2017 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
08			**Ð²Ü¶Æê î, ØÞ² Î àôÚÂ º ì Î ðàÜ**	**20,931.9**	**20,931.9**	**20,931.9**
	02		**Øß ³ ÏáõÃ ³ÏÇÝ Í ³é ³ÏáõÃÏáõÝÝ»ñ**	**20,931.9**	**20,931.9**	**20,931.9**
		02	**Â ³Ý· ³ñ ³ÝÝ»ñ ¨ óáõó ³ëñ ³ÑÝ»ñ**	**17,736.5**	**17,736.5**	**17,736.5**
			1. Â ³Ý· ³ñ ³Ý ³ÏÇÝ Í ³é ³ÏáõÃÏáõÝÝ»ñ ¨ óáõó ³Ñ ³Ý¹»ëÝ»ñ	17,736.5	17,736.5	17,736.5
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*17,736.5*	*17,736.5*	*17,736.5*
		05	**²ñí»ë ï**	**3,195.4**	**3,195.4**	**3,195.4**
			1. ØßÃ³ ÏáõÃ ³ÏÇÝ ÙÇçáó ³ éáõÙÝ»ñÇ Çñ ³ Ï ³Ý ³ óáõÙ	3,195.4	3,195.4	3,195.4
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*3,195.4*	*3,195.4*	*3,195.4*
09			**Î ðÂàôÂÚàôÜ**	**6,388,466.1**	**6,601,680.8**	**6,791,721.0**
	01		**Ü ³Ë ³ ¹ åñáó ³ Ï ³Ý ¨ ï ³ññ ³ Ï ³Ý ÁÝ¹Ñ ³ Ýáõñ ÏñÃáõÃÏáõÝ**	**91,678.0**	**91,964.3**	**91,260.2**
		01	**Ü ³Ë ³ ¹ åñáó ³ Ï ³Ý ÏñÃáõÃÏáõÝ**	**91,678.0**	**91,964.3**	**91,260.2**
			1. Ü ³Ë ³ ¹ åñáó ³ Ï ³Ý ÏñÃáõÃÏáõÝ	91,678.0	91,964.3	91,260.2
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*91,678.0*	*91,964.3*	*91,260.2*
	02		**ØÇçÝ ³ Ï ³ñ· ÁÝ¹Ñ ³ Ýáõñ ÏñÃáõÃÏáõÝ**	**6,291,464.0**	**6,504,385.0**	**6,695,131.6**
		01	**ÐÇÙÝ ³ Ï ³Ý ÁÝ¹Ñ ³ Ýáõñ ÏñÃáõÃÏáõÝ**	**6,291,464.0**	**6,504,385.0**	**6,695,131.6**
			1. Ð ³Ýñ ³ ÏñÃ ³ Ï ³Ý áõëáõóáõÙ	6,236,432.0	6,447,577.7	6,637,214.8
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*6,236,432.0*	*6,447,577.7*	*6,637,214.8*
			2. Ü»ñ ³é ³ Ï ³Ý ÏñÃáõÃÏáõÝ	55,032.0	56,807.3	57,916.8
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*55,032.0*	*56,807.3*	*57,916.8*
	06		**ÎñÃáõÃÏ ³ÝÁ ï ñ ³Ù ³ ¹ñíáÕ ÇÅ ³Ý¹ ³ Ï Í ³é ³ÏáõÃÏáõÝÝ»ñ**	**5,324.1**	**5,331.5**	**5,329.2**
		01	**ÎñÃáõÃÏ ³ÝÁ ï ñ ³Ù ³ ¹ñíáÕ ÇÅ ³Ý¹ ³ Ï Í ³é ³ÏáõÃÏáõÝÝ»ñ**	**5,324.1**	**5,331.5**	**5,329.2**
			1. êáóÇ ³É ³ å»ë ³Ý ³ å ³Ñáí ÁÝ ï ³ÝÇùÝ»ñÇ »ñ»Ë ³Ý»ñÇ ¹ ³ë ³ ·ñù»ñÇ í ³ñÓ ³ í× ³ñÝ»ñÇ ÷áËÑ ³ ï áõóáõÙ	30.4	37.8	35.5
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*30.4*	*37.8*	*35.5*

	Բաժին	Խումբ	Դաս	´ÍáõÇ» ï ³ÍÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÍáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2017 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
				2. ² ï »ë ï ³ íáñÙ ³Ý ÙÇçáóáí áñ ³ Ï ³ íáñáõÙ ë ï ³ó ³ Í áõëáõóÇãÝ»ñÇÝ Ñ ³ í»É ³ í× ³ ñÝ»ñÇ ï ñ ³Ù ³ ¹ñáõÙ	5,293.7	5,293.7	5,293.7
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*5,293.7*	*5,293.7*	*5,293.7*
ÐÐ ²ñÙ ³ ÍÇñÇ Ù ³ñ½å» ï ³ñ ³Ý					**7,079,777.0**	**7,296,585.9**	**7,445,749.0**
	02			**ä ²Þî ä ²ÜàôÂÚàôÜ**	**5,550.0**	**1,770.0**	**120.0**
		05		**ä ³ß ï å ³ÝáõÃÍáõÝ (³ÍÉ ¹ ³ë»ñÇÝ ãå ³ ï Ï ³ÝáÕ)**	**5,550.0**	**1,770.0**	**120.0**
			01	**ä ³ß ï å ³ÝáõÃÍáõÝ (³ÍÉ ¹ ³ë»ñÇÝ ãå ³ ï Ï ³ÝáÕ)**	**5,550.0**	**1,770.0**	**120.0**
				1. ²ÍÉÁÝ ï ñ ³Ýù ³ÍÇÝ Í ³é ³ÍáõÃÍ ³Ý ³ å ³ÑáíáõÙ	5,550.0	1,770.0	120.0
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*5,550.0*	*1,770.0*	*120.0*
	04			**îÜî ºê ² Î ²Ü Ð ²ð ² ´ ºðàôÂÚàôÜÜ ºð**	**46,905.0**	**54,608.0**	**62,415.0**
		05		**îñ ³Ýëåáñ ï**	**46,905.0**	**54,608.0**	**62,415.0**
			01	**Ö ³Ý ³ å ³ñÑ ³ÍÇÝ ï ñ ³Ýëåáñ ï**	**46,905.0**	**54,608.0**	**62,415.0**
				1. Ø ³ñ½ ³ÍÇÝ ÝÞ ³Ý ³ ÏáõÃÍ ³Ý ³ í ï á× ³Ý ³ å ³ñÑÝ»ñÇ ÓÙ»é ³ÍÇÝ å ³Ñå ³ÝáõÙ, ÁÝÃ ³óÇÏ å ³Ñå ³ÝáõÙ ¨ ß ³Ñ ³ ·áñÍáõÙ	46,905.0	54,608.0	62,415.0
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*46,905.0*	*54,608.0*	*62,415.0*
	08			**Ð ²Ü¶Æê î, ØÞ ² ÎàôÚÂ º ì Îðà Ü**	**2,563.6**	**2,563.6**	**2,563.6**
		02		**Øß ³ ÏáõÃ ³ÍÇÝ Í ³é ³ÍáõÃÍáõÝÝ»ñ**	**2,563.6**	**2,563.6**	**2,563.6**
			05	**² ñí»ë ï**	**2,563.6**	**2,563.6**	**2,563.6**
				1. Øß ³ ÏáõÃ ³ÍÇÝ ÙÇçáó ³ éáõÙÝ»ñÇ Çñ ³ Ï ³Ý ³ óáõÙ	2,563.6	2,563.6	2,563.6
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*2,563.6*	*2,563.6*	*2,563.6*
	09			**ÎðÂàôÂÚàôÜ**	**7,024,758.4**	**7,237,644.3**	**7,380,650.4**
		01		**Ü ³Ë ³ ¹ åñáó ³ Ï ³Ý ¨ ï ³ññ ³ Ï ³Ý ÁÝ¹Ñ ³ÝáõñÇ ÏñÃáõÃÍáõÝ**	**119,925.7**	**119,952.6**	**118,954.6**
			01	**Ü ³Ë ³ ¹ åñáó ³ Ï ³Ý ÏñÃáõÃÍáõÝ**	**119,925.7**	**119,952.6**	**118,954.6**
				1. Ü ³Ë ³ ¹ åñáó ³ Ï ³Ý ÏñÃáõÃÍáõÝ	119,925.7	119,952.6	118,954.6

Բաժին	Խումբ	Դաս	´ÍáõÇ» ï ³ÍÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÍáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2017 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*119,925.7*	*119,952.6*	*118,954.6*
	02		**ØÇçÝ ³Ï ³ñ· ÁÝ¹Ñ ³ÝáõñÏñÃáõÃÍáõÝ**	**6,902,568.5**	**7,115,683.8**	**7,259,687.9**
		01	**ÐÇÙÝ ³Ï ³Ý ÁÝ¹Ñ ³ÝáõñÏñÃáõÃÍáõÝ**	**6,902,568.5**	**7,115,683.8**	**7,259,687.9**
			1. Ð ³Ýñ ³ÏñÃ ³Ï ³Ý áõëáõóáõÙ	6,228,273.2	6,652,129.8	7,259,687.9
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*6,228,273.2*	*6,652,129.8*	*7,259,687.9*
			2. Ð ³ ïáõÏ ÏñÃáõÃÍáõÝ	240,665.8	166,636.3	-
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*240,665.8*	*166,636.3*	-
			3. Ü»ñ ³é ³Ï ³Ý ÏñÃáõÃÍáõÝ	433,629.5	296,917.7	-
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*433,629.5*	*296,917.7*	-
	06		**ÎñÃáõÃÍ ³ÝÁ ï ñ ³Ù ³ ¹ñíáÕ ÙÅ ³Ý¹ ³ Ï Í ³é ³ÍáõÃÍáõÝÝ»ñ**	**2,264.2**	**2,007.9**	**2,007.9**
		01	**ÎñÃáõÃÍ ³ÝÁ ï ñ ³Ù ³ ¹ñíáÕ ÙÅ ³Ý¹ ³ Ï Í ³é ³ÍáõÃÍáõÝÝ»ñ**	**2,264.2**	**2,007.9**	**2,007.9**
			1. êáóÇ ³É ³ å»ë ³Ý ³ å ³ÑáíÁÝ ï ³ÝÇùÝ»ñÇ »ñ»Ë ³Ý»ñÇ ¹ ³ë ³ ·ñù»ñÇ Í ³ñÓ ³ í× ³ñÝ»ñÇ ÷áËÑ ³ ï áõóáõÙ	256.3	-	-
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*256.3*	-	-
			2. ² ï »ë ï ³ íáñÙ ³Ý ÙÇçáóáí áñ ³ Ï ³ íáñáõÙ ë ï ³ó ³ Í áõëáõóÇãÝ»ñÇÝ Ñ ³ í»É ³ í× ³ñÝ»ñÇ ï ñ ³Ù ³ ¹ñáõÙ	2,007.9	2,007.9	2,007.9
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*2,007.9*	*2,007.9*	*2,007.9*
ÐÐ ¶»Ó ³ñùáõÝÇùÇ Ù ³ñ½å» ï ³ñ ³Ý				**7,000,942.1**	**7,198,790.1**	**7,395,601.2**
	02		**ä ²Þî ä ²ÜàôÂÚàôÜ**	**1,140.0**	**390.0**	**30.0**
		05	**ä ³ß ï å ³ÝáõÃÍáõÝ (³ÍÉ ¹ ³ë»ñÇÝ ãå ³ ï Ï ³ÝáÕ)**	**1,140.0**	**390.0**	**30.0**
		01	**ä ³ß ï å ³ÝáõÃÍáõÝ (³ÍÉ ¹ ³ë»ñÇÝ ãå ³ ï Ï ³ÝáÕ)**	**1,140.0**	**390.0**	**30.0**
			1. ²ÍÉÁÝ ï ñ ³Ýù ³ÍÇÝ Í ³é ³ÍáõÃÍ ³Ý ³ å ³ÑáíáõÙ	1,140.0	390.0	30.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*1,140.0*	*390.0*	*30.0*
	04		**îÜî ºê ² Î ²Ü Ð ²ð ² ´ ºðàôÂÚàôÜÜ ºð**	**123,435.0**	**143,629.0**	**164,094.0**
		05	**îñ ³Ýëåáñ ï**	**123,435.0**	**143,629.0**	**164,094.0**

Բաժին	Խումբ	Դաս	´ÏáõÇ» ï ³ÏÇÝ Í³Ëë»ñÇ ·áñÍ³é³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý µ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹³ë»ñÇ ¨ áõÕÕáõÃÙáõÝÝ»ñÇ ³Ýí³ÝáõÙÝ»ñÁ	2017 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2018 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2019 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ
		01	**Ö³Ý³å³ñÑ³ÏÇÝ ï ñ³Ýëåáñ ï**	**123,435.0**	**143,629.0**	**164,094.0**
			1. Ø³ñ½³ÏÇÝ Ýß³Ý³ÏáõÃÙ³Ý ³í ï á×³Ý³å³ñÑÝ»ñÇ ÓÙ»é³ÏÇÝ å³Ñå³ÝáõÙ, ÁÝÃ³óÇÏ å³Ñå³ÝáõÙ ¨ ß³Ñ³·áñÍáõÙ	123,435.0	143,629.0	164,094.0
			ÀÜÂ²òÆÎ Ì²Êê°ð	*123,435.0*	*143,629.0*	*164,094.0*
08			**Ð²Ü¶Æê î, ØÞ² ÎàõÚÂ °ì ÎðàÜ**	**71,471.8**	**71,471.8**	**71,471.8**
	02		**Øß³ ÏáõÃ³ÏÇÝ Í³é³ÏáõÃÙáõÝÝ»ñ**	**71,471.8**	**71,471.8**	**71,471.8**
		02	**Â³Ý·³ñ³ÝÝ»ñ ¨ óáõó³ëñ³ÑÝ»ñ**	**17,758.9**	**17,758.9**	**17,758.9**
			1. Â³Ý·³ñ³Ý³ÏÇÝ Í³é³ÏáõÃÙáõÝÝ»ñ ¨ óáõó³Ñ³Ý¹»ëÝ»ñ	17,758.9	17,758.9	17,758.9
			ÀÜÂ²òÆÎ Ì²Êê°ð	*17,758.9*	*17,758.9*	*17,758.9*
		05	**²ñí»ë ï**	**53,712.9**	**53,712.9**	**53,712.9**
			1. ØßÏáõÃ³ÏÇÝ ÙÇçáó³éáõÙÝ»ñÇ Çñ³Ï³Ý³óáõÙ	3,278.2	3,278.2	3,278.2
			ÀÜÂ²òÆÎ Ì²Êê°ð	*3,278.2*	*3,278.2*	*3,278.2*
			2. Â³ï»ñ³Ï³Ý Ý»ñÏ³Ï³óáõÙÝ»ñ	50,434.7	50,434.7	50,434.7
			ÀÜÂ²òÆÎ Ì²Êê°ð	*50,434.7*	*50,434.7*	*50,434.7*
09			**ÎðÂàõÂÚàõÜ**	**6,804,895.3**	**6,983,299.3**	**7,160,005.4**
	01		**Ü³Ë³¹åñáó³Ï³Ý ¨ ï³ññ³Ï³Ý ÁÝ¹Ñ³Ýáõñ ÏñÃáõÃÙáõÝ**	**130,054.6**	**129,638.1**	**129,519.1**
		01	**Ü³Ë³¹åñáó³Ï³Ý ÏñÃáõÃÙáõÝ**	**130,054.6**	**129,638.1**	**129,519.1**
			1. Ü³Ë³¹åñáó³Ï³Ý ÏñÃáõÃÙáõÝ	130,054.6	129,638.1	129,519.1
			ÀÜÂ²òÆÎ Ì²Êê°ð	*130,054.6*	*129,638.1*	*129,519.1*
	02		**ØÇçÝ³Ï³ñ· ÁÝ¹Ñ³Ýáõñ ÏñÃáõÃÙáõÝ**	**6,656,221.6**	**6,835,038.8**	**7,011,860.0**
		01	**ÐÇÙÝ³Ï³Ý ÁÝ¹Ñ³Ýáõñ ÏñÃáõÃÙáõÝ**	**6,656,221.6**	**6,835,038.8**	**7,011,860.0**
			1. Ð³Ýñ³ÏñÃ³Ï³Ý áõëáõóáõÙ	6,480,973.6	6,657,555.2	6,830,859.1
			ÀÜÂ²òÆÎ Ì²Êê°ð	*6,480,973.6*	*6,657,555.2*	*6,830,859.1*
			2. Ð³ïáõÏ ÏñÃáõÃÙáõÝ	91,402.1	91,287.8	91,173.4

Բաժին	Խումբ	Դաս	´ áõç» ï ³ÍÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2017 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*91,402.1*	*91,287.8*	*91,173.4*
			3. Ü»ñ ³é ³ Ï ³Ý ÏñÃáõÃáõÝ	83,845.9	86,195.8	89,827.5
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*83,845.9*	*86,195.8*	*89,827.5*
	05		**Àë ï Ù ³ Ï ³ñ¹ ³ ÏÝ»ñÇ ã¹ ³ë ³ Ï ³ñ· íáõ ÏñÃáõÃáõÝ**	**14,634.4**	**14,634.4**	**14,634.4**
		01	**²ñ ï ³ ¹ åñáó ³ Ï ³Ý ¹ ³ë ï Ç ³ñ ³ ÏáõÃáõÝ**	**14,634.4**	**14,634.4**	**14,634.4**
			1. ²ñ ï ³ ¹ åñáó ³ Ï ³Ý ¹ ³ë ï Ç ³ñ ³ ÏáõÃáõÝ	14,634.4	14,634.4	14,634.4
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*14,634.4*	*14,634.4*	*14,634.4*
	06		**ÎñÃáõÃáõ³ÝÁ ï ñ ³Ù ³ ¹ñíáõ ßÅ ³Ý¹ ³ Ï Í ³é ³ áõÃáõÝÝ»ñ**	**3,984.7**	**3,988.0**	**3,991.9**
		01	**ÎñÃáõÃáõ³ÝÁ ï ñ ³Ù ³ ¹ñíáõ ßÅ ³Ý¹ ³ Ï Í ³é ³ áõÃáõÝÝ»ñ**	**3,984.7**	**3,988.0**	**3,991.9**
			1. Ð ³Ýñ ³ ÏñÃ ³ Ï ³Ý ¹ åñáóÝ»ñÇ Ù ³ÝÏ ³ í ³ñÅÝ»ñÇÝ ¨ ¹ åñáó ³Ñ ³ë ³ Ï »ñ»Ë ³Ý»ñÇÝ ï ñ ³Ýë åáñ ï ³ ÍÇÝ Í ³é ³ áõÃáõÝÝ»ñÇ Ù ³ ï áõóáõÙ	1,208.4	1,208.4	1,208.4
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*1,208.4*	*1,208.4*	*1,208.4*
			2. êáóÇ ³É ³ å»ë ³Ý ³ å ³ÑáíÁÝ ï ³ÝÇùÝ»ñÇ »ñ»Ë ³Ý»ñÇ ¹ ³ë ³ ·ñù»ñÇ í ³ñÓ ³ í× ³ñÝ»ñÇ ÷áËÑ ³ ï áõóáõÙ	38.2	41.5	45.4
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*38.2*	*41.5*	*45.4*
			3. ² ï »ë ï ³ íáñÙ ³Ý ÙÇçáóáí áñ ³ Ï ³ íáñáõÙ ë ï ³ó ³ Í áõëáõóÇãÝ»ñÇÝ Ñ ³ í»É ³ í× ³ñÝ»ñÇ ï ñ ³Ù ³ ¹ñáõÙ	2,738.1	2,738.1	2,738.1
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*2,738.1*	*2,738.1*	*2,738.1*
ÐÐ Èáéáõ Ù ³ñ½å» ï ³ñ ³Ý				**7,221,522.5**	**7,464,674.4**	**7,614,601.1**
02			**ä ²Þî ä ²ÜàôÂÚàôÜ**	**2,685.0**	**660.0**	**30.0**
	05		**ä ³ß ï å ³ÝáõÃáõÝ (³É ¹ ³ë»ñÇÝ ãå ³ ï Ï ³ÝáÕ)**	**2,685.0**	**660.0**	**30.0**
		01	**ä ³ß ï å ³ÝáõÃáõÝ (³É ¹ ³ë»ñÇÝ ãå ³ ï Ï ³ÝáÕ)**	**2,685.0**	**660.0**	**30.0**
			1. ²ÉÁÝ ï ñ ³Ýù ³ÍÇÝ Í ³é ³ áõÃáõÝ ³ å ³ÑáíáõÙ	2,685.0	660.0	30.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*2,685.0*	*660.0*	*30.0*
04			**îÜî ºê ² Î ²Ü Ð ²ð ² ´ ºðàôÂÚàôÜÜ ºð**	**89,670.0**	**104,528.0**	**119,583.0**
	05		**îñ ³Ýëåáñ ï**	**89,670.0**	**104,528.0**	**119,583.0**

Բաժին	Խումբ	Դաս	´ÏáõÇ» ï ³ÏÇÝ Í³Ëë»ñÇ ·áñÍ³é³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý µ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹³ë»ñÇ ¨ áõÕÕáõÃÙáõÝÝ»ñÇ ³ÝÍ³ÝáõÙÝ»ñÁ	2017 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2018 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2019 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ
		01	**Ö³Ý³å³ñÑ³ÏÇÝ ï ñ³Ýëåáñ ï**	**89,670.0**	**104,528.0**	**119,583.0**
			1. Ø³ñ½³ÏÇÝ Ýß³Ý³ÏáõÃÙ³Ý ³í ï á×³Ý³å³ñÑÝ»ñÇ ÓÙ»é³ÏÇÝ å³Ñå³ÝáõÙ, ÁÝÃ³óÇÏ å³Ñå³ÝáõÙ ¨ ß³Ñ³·áñÍáõÙ	89,670.0	104,528.0	119,583.0
			ÀÜÂ²òÆÎ Ì²Êê°ð	*89,670.0*	*104,528.0*	*119,583.0*
08			**Ð²Ü¶Æê î, ØÞ² ÎàõÚÂ °ì Îõà Ü**	**19,753.7**	**19,753.7**	**19,753.7**
	02		**Øß³ ÏáõÃ³ÏÇÝ Í³é³ÏáõÃÙáõÝÝ»ñ**	**19,753.7**	**19,753.7**	**19,753.7**
		02	**Â³Ý·³ñ³ÝÝ»ñ ¨ óáõó³ëñ³ÑÝ»ñ**	**16,211.4**	**16,211.4**	**16,211.4**
			1. Â³Ý·³ñ³Ý³ÏÇÝ Í³é³ÏáõÃÙáõÝÝ»ñ ¨ óáõó³Ñ³Ý¹»ëÝ»ñ	16,211.4	16,211.4	16,211.4
			ÀÜÂ²òÆÎ Ì²Êê°ð	*16,211.4*	*16,211.4*	*16,211.4*
		05	**²ñí»ë ï**	**3,542.3**	**3,542.3**	**3,542.3**
			1. Øß³ ÏáõÃ³ÏÇÝ ÙÇçáó³éáõÙÝ»ñÇ Çñ³Ï³Ý³óáõÙ	3,542.3	3,542.3	3,542.3
			ÀÜÂ²òÆÎ Ì²Êê°ð	*3,542.3*	*3,542.3*	*3,542.3*
09			**ÎõÂàõÂÚàõÜ**	**7,109,413.8**	**7,339,732.7**	**7,475,234.4**
	01		**Ü³Ë³¹åñáó³Ï³Ý ¨ ï³ññ³Ï³Ý ÁÝ¹Ñ³Ýáõñ ÏñÃáõÃÙáõÝ**	**50,968.4**	**60,409.9**	**61,057.3**
		01	**Ü³Ë³¹åñáó³Ï³Ý ÏñÃáõÃÙáõÝ**	**50,968.4**	**60,409.9**	**61,057.3**
			1. Ü³Ë³¹åñáó³Ï³Ý ÏñÃáõÃÙáõÝ	50,968.4	60,409.9	61,057.3
			ÀÜÂ²òÆÎ Ì²Êê°ð	*50,968.4*	*60,409.9*	*61,057.3*
	02		**ØÇçÝ³Ï³ñ· ÁÝ¹Ñ³Ýáõñ ÏñÃáõÃÙáõÝ**	**7,043,381.5**	**7,264,258.9**	**7,399,113.2**
		01	**ÐÇÙÝ³Ï³Ý ÁÝ¹Ñ³Ýáõñ ÏñÃáõÃÙáõÝ**	**7,043,381.5**	**7,264,258.9**	**7,399,113.2**
			1. Ð³Ýñ³ÏñÃ³Ï³Ý áõëáõóáõÙ	6,713,115.6	7,264,258.9	7,399,113.2
			ÀÜÂ²òÆÎ Ì²Êê°ð	*6,713,115.6*	*7,264,258.9*	*7,399,113.2*
			2. Ð³ï áõÏ ÏñÃáõÃÙáõÝ	77,771.4	-	-
			ÀÜÂ²òÆÎ Ì²Êê°ð	*77,771.4*	-	-
			3. Ü»ñ³é³Ï³Ý ÏñÃáõÃÙáõÝ	252,494.5	-	-

Բաժին	Խումբ	Դաս	´ áõç» ï ³ÍÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÍáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2017 Ã. ã³ ÷ ³ù ³Ý ³ÏÝ»ñÁ	2018 Ã. ã³ ÷ ³ù ³Ý ³ÏÝ»ñÁ	2019 Ã. ã³ ÷ ³ù ³Ý ³ÏÝ»ñÁ
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*252,494.5*	-	-
		06		**ÎñÃáõÃÍ ³ÝÁ ï ñ ³Ù ³ ¹ñíáÕ ÙÅ ³Ý¹ ³ Ï Í ³é ³ÍáõÃÍáõÝÝ»ñ**	**15,063.9**	**15,063.9**	**15,063.9**
			01	**ÎñÃáõÃÍ ³ÝÁ ï ñ ³Ù ³ ¹ñíáÕ ÙÅ ³Ý¹ ³ Ï Í ³é ³ÍáõÃÍáõÝÝ»ñ**	**15,063.9**	**15,063.9**	**15,063.9**
				1. Ð ³Ýñ ³ ÏñÃ ³ Ï ³Ý ¹ åñáóÝ»ñÇ Ù ³ÝÏ ³ í ³ñÅÝ»ñÇÝ ¨ ¹ åñáó ³Ñ ³ë ³ Ï »ñ»Ë ³Ý»ñÇÝ ï ñ ³Ýëåáñ ï ³ÍÇÝ Í ³é ³ÍáõÃÍáõÝÝ»ñÇ Ù ³ ï áõóáõÙ	278.1	278.1	278.1
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*278.1*	*278.1*	*278.1*
				2. ² ï »ë ï ³ íáñÙ ³Ý ÙÇçáóáí áñ ³ Ï ³ íáñáõÙ ë ï ³ó ³ Í áõëáõóÇãÝ»ñÇÝ Ñ ³ í»É ³ í× ³ ñÝ»ñÇ ï ñ ³Ù ³ ¹ñáõÙ	14,785.8	14,785.8	14,785.8
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*14,785.8*	*14,785.8*	*14,785.8*
ÐÐ Îá ï ³ÍùÇ Ù ³ñ½å» ï ³ñ ³Ý					**6,482,886.4**	**6,727,887.4**	**6,894,098.2**
	02			**ä ²Þî ä ²ÜàôÂÚàôÜ**	**2,490.0**	**630.0**	**30.0**
		05		**ä ³ß ï å ³ÝáõÃÍáõÝ (³ÍÉ ¹ ³ë»ñÇÝ ãå ³ ï Ï ³ÝáÕ)**	**2,490.0**	**630.0**	**30.0**
			01	**ä ³ß ï å ³ÝáõÃÍáõÝ (³ÍÉ ¹ ³ë»ñÇÝ ãå ³ ï Ï ³ÝáÕ)**	**2,490.0**	**630.0**	**30.0**
				1. ²ÍÉÁÝ ï ñ ³Ýù ³ÍÇÝ Í ³é ³ÍáõÃÍ ³Ý ³ å ³ÑáíáõÙ	2,490.0	630.0	30.0
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*2,490.0*	*630.0*	*30.0*
	04			**î Ü î ºê ² Î ²Ü Ð ²ð ² ´ ºðàôÂÚàôÜÜ ºð**	**106,485.0**	**123,894.0**	**141,536.0**
		05		**î ñ ³Ýëåáñ ï**	**106,485.0**	**123,894.0**	**141,536.0**
			01	**Ö ³Ý ³ å ³ñÑ ³ÍÇÝ ï ñ ³Ýëåáñ ï**	**106,485.0**	**123,894.0**	**141,536.0**
				1. Ø ³ñ½ ³ÍÇÝ ÝßÝ ³ ÏáõÃÍ ³Ý ³ í ï á× ³Ý ³ å ³ñÑÝ»ñÇ ÓÙ»é ³ÍÇÝ å ³Ñå ³ÝáõÙ, ÁÝÃ ³óÇÏ å ³Ñå ³ÝáõÙ ¨ ß ³Ñ ³ ·áñÍáõÙ	106,485.0	123,894.0	141,536.0
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*106,485.0*	*123,894.0*	*141,536.0*
	08			**Ð ²Ü ¶Æê î , ØÞ ² Î àôÚÂ º ì Î ðàÜ**	**4,705.6**	**4,705.6**	**4,705.6**
		02		**Øß ³ ÏáõÃ ³ÍÇÝ Í ³é ³ÍáõÃÍáõÝÝ»ñ**	**4,705.6**	**4,705.6**	**4,705.6**
			03	**Øß ³ ÏáõÙÃÇ ï Ý»ñ, ³ ÏáõÙµÝ»ñ, Ï»Ý ï ñáÝÝ»ñ**	**2,301.6**	**2,301.6**	**2,301.6**
				1. Ð ³Ù ³ÍÝù ³ÍÇÝ Ùß ³ ÏáõÙÃÇ ¨ ³½ ³ ï Å ³Ù ³ ÝóÇ Ï ³½Ù ³ Ï»ñåáõÙ	2,301.6	2,301.6	2,301.6

Բաժին	Խումբ	Դաս	´ÍáõÇ» ï ³ÍÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÍáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2017 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*2,301.6*	*2,301.6*	*2,301.6*
		05	**²ñí»ë ï**	**2,404.0**	**2,404.0**	**2,404.0**
			1. Øß ³ ÏáõÃ ³ÍÇÝ ÙÇçáó ³ éáõÙÝ»ñÇ Çñ ³ Ï ³Ý ³ óáõÙ	2,404.0	2,404.0	2,404.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*2,404.0*	*2,404.0*	*2,404.0*
09			**ÎõÂàôÂÚàôÜ**	**6,369,205.8**	**6,598,657.8**	**6,747,826.6**
	01		**Ü ³Ë ³ ¹åñáó ³ Ï ³Ý ¨ ï ³ññ ³ Ï ³Ý ÁÝ¹Ñ ³ÝáõÙ ÏñÃáõÃÍáõÝ**	**63,182.4**	**63,182.4**	**63,182.4**
		01	**Ü ³Ë ³ ¹åñáó ³ Ï ³Ý ÏñÃáõÃÍáõÝ**	**63,182.4**	**63,182.4**	**63,182.4**
			1. Ü ³Ë ³ ¹åñáó ³ Ï ³Ý ÏñÃáõÃÍáõÝ	63,182.4	63,182.4	63,182.4
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*63,182.4*	*63,182.4*	*63,182.4*
	02		**ØÇçÝ ³ Ï ³ñ· ÁÝ¹Ñ ³ÝáõÙ ÏñÃáõÃÍáõÝ**	**6,229,382.2**	**6,458,827.8**	**6,608,003.6**
		01	**ÐÇÙÝ ³ Ï ³Ý ÁÝ¹Ñ ³ÝáõÙ ÏñÃáõÃÍáõÝ**	**6,229,382.2**	**6,458,827.8**	**6,608,003.6**
			1. Ð ³ÝÙ ³ ÏñÃ ³ Ï ³Ý áõëáõóáõÙ	6,059,537.8	6,281,376.2	6,428,211.9
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*6,059,537.8*	*6,281,376.2*	*6,428,211.9*
			2. Ð ³ ï áõÏ ÏñÃáõÃÍáõÝ	123,122.1	122,976.3	120,011.7
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*123,122.1*	*122,976.3*	*120,011.7*
			3. Ü»ñ ³é ³ Ï ³Ý ÏñÃáõÃÍáõÝ	46,722.3	54,475.3	59,780.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*46,722.3*	*54,475.3*	*59,780.0*
	05		**Àë ï Ù ³ Ï ³ñ¹ ³ ÏÝ»ñÇ ã¹ ³ë ³ Ï ³ñ· íáÕ ÏñÃáõÃÍáõÝ**	**74,243.1**	**74,243.1**	**74,243.1**
		01	**²ñ ï ³ ¹åñáó ³ Ï ³Ý ¹ ³ë ï Ç ³ñ ³ ÏáõÃÍáõÝ**	**74,243.1**	**74,243.1**	**74,243.1**
			1. ²ñ ï ³ ¹åñáó ³ Ï ³Ý ¹ ³ë ï Ç ³ñ ³ ÏáõÃÍáõÝ	74,243.1	74,243.1	74,243.1
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*74,243.1*	*74,243.1*	*74,243.1*
	06		**ÎñÃáõÃÍ ³ÝÁ ï ñ ³Ù ³ ¹ñíáÕ ÙÅ ³Ý¹ ³ Ï Í ³é ³ÍáõÃÍáõÝÝ»ñ**	**2,398.1**	**2,404.5**	**2,397.5**
		01	**ÎñÃáõÃÍ ³ÝÁ ï ñ ³Ù ³ ¹ñíáÕ ÙÅ ³Ý¹ ³ Ï Í ³é ³ÍáõÃÍáõÝÝ»ñ**	**2,398.1**	**2,404.5**	**2,397.5**

Բաժին	Խումբ	Դաս	´ÏáõÇ» ï ³ÏÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÏáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2017 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
			1. êáóÇ ³É ³ å»ë ³Ý ³ å ³ÑáíÁÝ ï ³ÝÇùÝ»ñÇ »ñ»Ë ³Ý»ñÇ ¹ ³ë ³ ·ñù»ñÇ í ³ñÓ ³ í× ³ñÝ»ñÇ ÷áËÑ ³ ï áõóáõÙ	25.1	31.5	24.5
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*25.1*	*31.5*	*24.5*
			2. ² ï »ë ï ³ íáñÙ ³Ý ÙÇçáóáí áñ ³ Ï ³ íáñáõÙ ë ï ³ó ³ Í áõëáõóÇãÝ»ñÇÝ Ñ ³ í»É ³ í× ³ñÝ»ñÇ ï ñ ³Ù ³ ¹ñáõÙ	2,373.0	2,373.0	2,373.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*2,373.0*	*2,373.0*	*2,373.0*
ÐÐ ÞÇñ ³ ÏÇ Ù ³ ñ½å» ï ³ ñ ³ Ý				**7,666,231.3**	**7,875,318.2**	**8,020,765.7**
02			**ä ²Þ î ä ²ÜàôÂÚàôÜ**	**2,820.0**	**1,350.0**	**90.0**
	05		**ä ³ß ï å ³ÝáõÃÏáõÝ (³ÏÉ ¹ ³ë»ñÇÝ ãå ³ ï Ï ³ÝáÕ)**	**2,820.0**	**1,350.0**	**90.0**
		01	**ä ³ß ï å ³ÝáõÃÏáõÝ (³ÏÉ ¹ ³ë»ñÇÝ ãå ³ ï Ï ³ÝáÕ)**	**2,820.0**	**1,350.0**	**90.0**
			1. ²ÏÉÁÝ ï ñ ³Ýù ³ÏÇÝ Í ³é ³ÏáõÃÏ ³Ý ³ å ³ÑáíáõÙ	2,820.0	1,350.0	90.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*2,820.0*	*1,350.0*	*90.0*
04			**î Ü î º ê ² Î ² Ü Ð ² ð ² ´ º ðàôÂÚàôÜÜ º ð**	**138,360.0**	**161,010.0**	**183,965.0**
	05		**î ñ ³ Ýë å áñ ï**	**138,360.0**	**161,010.0**	**183,965.0**
		01	**Ö ³ Ý ³ å ³ ñÑ ³ ÏÇÝ ï ñ ³ Ýë å áñ ï**	**138,360.0**	**161,010.0**	**183,965.0**
			1. Ø ³ ñ½ ³ ÏÇÝ ÝßÝ ³ Ý ³ ÏáõÃÏ ³ Ý ³ í ï á× ³ Ý ³ å ³ ñÑÝ»ñÇ ÓÙ»é ³ ÏÇÝ å ³ Ñå ³ ÝáõÙ, ÁÝÃ ³ óÇÏ å ³ Ñå ³ ÝáõÙ ¨ ß ³ Ñ ³ ·áñÍáõÙ	138,360.0	161,010.0	183,965.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*138,360.0*	*161,010.0*	*183,965.0*
08			**Ð ²Ü ¶Æê î , ØÞ ² ÎàôÚÂ º ì Îð àÜ**	**189,519.7**	**189,519.7**	**189,519.7**
	02		**Øß ³ ÏáõÃ ³ ÏÇÝ Í ³é ³ ÏáõÃÏáõÝÝ»ñ**	**189,519.7**	**189,519.7**	**189,519.7**
		02	**Â ³ Ý · ³ ñ ³ ÝÝ»ñ ¨ óáõó ³ ëñ ³ ÑÝ»ñ**	**61,978.8**	**61,978.8**	**61,978.8**
			1. Â ³ Ý · ³ ñ ³ Ý ³ ÏÇÝ Í ³é ³ ÏáõÃÏáõÝÝ»ñ ¨ óáõó ³ Ñ ³ Ý ¹ »ëÝ»ñ	61,978.8	61,978.8	61,978.8
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*61,978.8*	*61,978.8*	*61,978.8*
		05	**² ñ í »ë ï**	**127,540.9**	**127,540.9**	**127,540.9**
			1. Øß ³ ÏáõÃ ³ ÏÇÝ ÙÇçáó ³ éáõÙÝ»ñÇ Çñ ³ Ï ³ Ý ³ óáõÙ	3,457.7	3,457.7	3,457.7

	Բաժին	Խումբ	Դաս	´áõç» ï ³ÙÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÙáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ		2017 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
					ÀÜÂ ²òÆÎ Ì ²Êê ºð	*3,457.7*	*3,457.7*	*3,457.7*
					2. ºñ ³Åß ï ³ñí»ë ï Ç ¨ å ³ñ ³ñí»ë ï Ç Ñ ³Ù»ñ·Ý»ñ	124,083.2	124,083.2	124,083.2
					ÀÜÂ ²òÆÎ Ì ²Êê ºð	*124,083.2*	*124,083.2*	*124,083.2*
	09			**ÎðÂàôÂÚàôÜ**		**7,335,531.6**	**7,523,438.5**	**7,647,191.0**
		01		**Ü ³Ë ³ ¹åñáó ³Ï ³Ý ¨ ï ³ññ ³Ï ³Ý ÁÝ¹Ñ ³Ýáõñ ÏñÃáõÃÙáõÝ**		**107,976.5**	**107,976.5**	**107,976.5**
			01	**Ü ³Ë ³ ¹åñáó ³Ï ³Ý ÏñÃáõÃÙáõÝ**		**107,976.5**	**107,976.5**	**107,976.5**
					1. Ü ³Ë ³ ¹åñáó ³Ï ³Ý ÏñÃáõÃÙáõÝ	107,976.5	107,976.5	107,976.5
					ÀÜÂ ²òÆÎ Ì ²Êê ºð	*107,976.5*	*107,976.5*	*107,976.5*
		02		**ØÇçÝ ³Ï ³ñ· ÁÝ¹Ñ ³Ýáõñ ÏñÃáõÃÙáõÝ**		**7,135,759.5**	**7,323,650.2**	**7,447,735.8**
			01	**ÐÇÙÝ ³Ï ³Ý ÁÝ¹Ñ ³Ýáõñ ÏñÃáõÃÙáõÝ**		**7,135,759.5**	**7,323,650.2**	**7,447,735.8**
					1. ºñ»ÏáÙ ³Ý áõëáõóáõÙ	15,427.8	12,947.4	11,641.9
					ÀÜÂ ²òÆÎ Ì ²Êê ºð	*15,427.8*	*12,947.4*	*11,641.9*
					2. Ð ³Ýñ ³ ÏñÃ ³ Ï ³Ý áõëáõóáõÙ	6,335,499.0	6,516,347.1	6,906,741.7
					ÀÜÂ ²òÆÎ Ì ²Êê ºð	*6,335,499.0*	*6,516,347.1*	*6,906,741.7*
					3. Ð ³ ï áõÏ ÏñÃáõÃÙáõÝ	194,630.2	193,750.6	131,304.1
					ÀÜÂ ²òÆÎ Ì ²Êê ºð	*194,630.2*	*193,750.6*	*131,304.1*
					4. Ü»ñ ³é ³ Ï ³Ý ÏñÃáõÃÙáõÝ	590,202.5	600,605.1	398,048.1
					ÀÜÂ ²òÆÎ Ì ²Êê ºð	*590,202.5*	*600,605.1*	*398,048.1*
		05		**Àë ï Ù ³Ï ³ñ¹ ³ ÏÝ»ñÇ ã¹ ³ë ³Ï ³ñ· íáÕ ÏñÃáõÃÙáõÝ**		**73,666.4**	**73,666.4**	**73,666.4**
			01	**²ñ ï ³ ¹åñáó ³Ï ³Ý ¹ ³ë ï Ç ³ñ ³ ÏáõÃÙáõÝ**		**73,666.4**	**73,666.4**	**73,666.4**
					1. ²ñ ï ³ ¹åñáó ³Ï ³Ý ¹ ³ë ï Ç ³ñ ³ ÏáõÃÙáõÝ	73,666.4	73,666.4	73,666.4
					ÀÜÂ ²òÆÎ Ì ²Êê ºð	*73,666.4*	*73,666.4*	*73,666.4*
		06		**ÎñÃáõÃÙ ³ÝÁ ï ñ ³Ù ³ ¹ñíáÕ ÛÅ ³Ý¹ ³ Ï Í ³é ³ÙáõÃÙáõÝÝ»ñ**		**18,129.2**	**18,145.4**	**17,812.3**
			01	**ÎñÃáõÃÙ ³ÝÁ ï ñ ³Ù ³ ¹ñíáÕ ÛÅ ³Ý¹ ³ Ï Í ³é ³ÙáõÃÙáõÝÝ»ñ**		**18,129.2**	**18,145.4**	**17,812.3**

Բաժին	Խումբ	Դաս	´ÍáõÇ» ï³ÍÇÝ í³Ëë»ñÇ ·áñÍ³é³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý µ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹³ë»ñÇ ¨ áõÕÕáõÃÍáõÝÝ»ñÇ ³Ýí³ÝáõÙÝ»ñÁ	2017 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2018 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2019 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ
			1. Ð³Ýñ³ÏñÃ³Ï³Ý¹åñáóÝ»ñÇ Ù³ÝÏ³í³ñÅÝ»ñÇÝ ¨ ¹åñáó³Ñ³ë³Ï»ñ»Ë³Ý»ñÇÝ ïñ³Ýëåáñï³ÍÇÝ í³é³ÍáõÃÍáõÝÝ»ñÇ Ù³ï áõóáõÙ	10,875.8	10,875.8	10,875.8
			ÀÜÂ²òÆÎ Ì²Êê°ð	*10,875.8*	*10,875.8*	*10,875.8*
			2. êáóÇ³É³å»ë³Ý³å³ÑáíÁÝï³ÝÇùÝ»ñÇ »ñ»Ë³Ý»ñÇ ¹³ë³·ñù»ñÇ í³ñÓ³í×³ñÝ»ñÇ ÷áËÑ³ï áõóáõÙ	316.9	333.1	-
			ÀÜÂ²òÆÎ Ì²Êê°ð	*316.9*	*333.1*	-
			3. ²ï»ëï³íáñÙ³ÝÙÇçáóáíáñ³Ï³íáñáõÙëï³ó³Í áõëáõóÇãÝ»ñÇÝ Ñ³í»É³í×³ñÝ»ñÇ ïñ³Ù³¹ñáõÙ	6,936.5	6,936.5	6,936.5
			ÀÜÂ²òÆÎ Ì²Êê°ð	*6,936.5*	*6,936.5*	*6,936.5*
ÐÐ êÍáõÝÇùÇ Ù³ñ½å»ï³ñ³Ý				**5,273,402.6**	**5,376,641.4**	**5,898,647.8**
02			**ä²Þîä²ÜàôÂÚàôÜ**	**465.0**	**-**	**-**
	05		**ä³ßï å³ÝáõÃÍáõÝ (³ÍÉ¹³ë»ñÇÝ ãå³ï Ï³ÝáÕ)**	**465.0**	**-**	**-**
		01	**ä³ßï å³ÝáõÃÍáõÝ (³ÍÉ¹³ë»ñÇÝ ãå³ï Ï³ÝáÕ)**	**465.0**	**-**	**-**
			1. ²ÍÉÁÝï ñ³Ýù³ÍÇÝ í³é³ÍáõÃÍ³Ý³å³ÑáíáõÙ	465.0	-	-
			ÀÜÂ²òÆÎ Ì²Êê°ð	*465.0*	-	-
04			**îÜî°ê²Î²Ü Ð²ð²´°ðàôÂÚàôÜÜ°ð**	**138,360.0**	**161,010.0**	**183,965.0**
	05		**îñ³Ýëåáñï**	**138,360.0**	**161,010.0**	**183,965.0**
		01	**Ö³Ý³å³ñÑ³ÍÇÝ ïñ³Ýëåáñï**	**138,360.0**	**161,010.0**	**183,965.0**
			1. Ø³ñ½³ÍÇÝ Ýß³Ý³ÏáõÃÍ³Ý³í ïá×³Ý³å³ñÑÝ»ñÇ ÓÙ»é³ÍÇÝ å³Ñå³ÝáõÙ, ÁÝÃ³óÇÏ å³Ñå³ÝáõÙ ¨ ß³Ñ³·áñÍáõÙ	138,360.0	161,010.0	183,965.0
			ÀÜÂ²òÆÎ Ì²Êê°ð	*138,360.0*	*161,010.0*	*183,965.0*
08			**Ð²Ü¶Æê î, ØÞ²ÎàôÚÂ °ì Îðà Ü**	**97,110.2**	**97,110.2**	**97,110.2**
	02		**ØßÏáõÃ³ÍÇÝ í³é³ÍáõÃÍáõÝÝ»ñ**	**97,110.2**	**97,110.2**	**97,110.2**
		02	**Â³Ý·³ñ³ÝÝ»ñ ¨ óáõó³ëñ³ÑÝ»ñ**	**14,849.9**	**14,849.9**	**14,849.9**
			1. Â³Ý·³ñ³Ý³ÍÇÝ í³é³ÍáõÃÍáõÝÝ»ñ ¨ óáõó³Ñ³Ý¹»ëÝ»ñ	14,849.9	14,849.9	14,849.9

Բաժին	Խումբ	Դաս	´ïáõç» ï ³ïÇÝ í ³Ëë»ñÇ ·áñÍ ³é ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃïáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2017 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*14,849.9*	*14,849.9*	*14,849.9*
		03	**ØßÏáõïÃÇ ïÝ»ñ, ³ÏáõÙµÝ»ñ, Ï»Ýï ñáÝÝ»ñ**	**2,976.2**	**2,976.2**	**2,976.2**
			1. Ð ³Ù ³ïÝù ³ïÇÝ ÙßÏáõïÃÇ ¨ ³½³ï Å ³Ù ³ÝóÇ Ï ³½Ù ³Ï»ñåáõÙ	2,976.2	2,976.2	2,976.2
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*2,976.2*	*2,976.2*	*2,976.2*
		05	**²ñí»ëï**	**79,284.1**	**79,284.1**	**79,284.1**
			1. ØßÏáõÃ ³ïÇÝ ÙÇçáó ³éáõÙÝ»ñÇ Çñ ³Ï ³Ý ³óáõÙ	7,171.7	7,171.7	7,171.7
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*7,171.7*	*7,171.7*	*7,171.7*
			2. Â ³ï»ñ ³Ï ³Ý Ý»ñÏ ³ï ³óáõÙÝ»ñ	72,112.4	72,112.4	72,112.4
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*72,112.4*	*72,112.4*	*72,112.4*
09			**ÎõÂàôÂÚàôÜ**	**5,037,467.4**	**5,118,521.2**	**5,617,572.6**
	01		**Ü ³Ë ³ ¹åñáó ³Ï ³Ý ¨ ï ³ññ ³Ï ³Ý ÁÝ¹Ñ ³ÝáõñÏñÃáõÃïáõÝ**	**8,404.4**	**8,431.4**	**9,371.3**
		01	**Ü ³Ë ³ ¹åñáó ³Ï ³Ý ÏñÃáõÃïáõÝ**	**8,404.4**	**8,431.4**	**9,371.3**
			1. Ü ³Ë ³ ¹åñáó ³Ï ³Ý ÏñÃáõÃïáõÝ	8,404.4	8,431.4	9,371.3
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*8,404.4*	*8,431.4*	*9,371.3*
	02		**ØÇçÝ ³Ï ³ñ· ÁÝ¹Ñ ³ÝáõñÏñÃáõÃïáõÝ**	**4,923,419.9**	**5,004,446.7**	**5,045,785.7**
		01	**ÐÇÙÝ ³Ï ³Ý ÁÝ¹Ñ ³ÝáõñÏñÃáõÃïáõÝ**	**4,923,419.9**	**5,004,446.7**	**5,045,785.7**
			1. Ð ³Ýñ ³ÏñÃ ³Ï ³Ý áõëáõóáõÙ	4,923,419.9	5,004,446.7	5,045,785.7
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*4,923,419.9*	*5,004,446.7*	*5,045,785.7*
	05		**Àëï Ù ³Ï ³ñ¹ ³ÏÝ»ñÇ ã¹ ³ë ³Ï ³ñ· íáÕ ÏñÃáõÃïáõÝ**	**69,985.4**	**69,985.4**	**69,985.4**
		01	**²ñï ³ ¹åñáó ³Ï ³Ý ¹ ³ëï Ç ³ñ ³ÏáõÃïáõÝ**	**69,985.4**	**69,985.4**	**69,985.4**
			1. ²ñï ³ ¹åñáó ³Ï ³Ý ¹ ³ëï Ç ³ñ ³ÏáõÃïáõÝ	69,985.4	69,985.4	69,985.4
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*69,985.4*	*69,985.4*	*69,985.4*
	06		**ÎñÃáõÃï³ÝÁ ïñ ³Ù ³ ¹ñíáÕ ÛÅ ³Ý¹ ³Ï Í ³é ³ïáõÃïáõÝÝ»ñ**	**35,657.7**	**35,657.7**	**492,430.2**
		01	**ÎñÃáõÃï³ÝÁ ïñ ³Ù ³ ¹ñíáÕ ÛÅ ³Ý¹ ³Ï Í ³é ³ïáõÃïáõÝÝ»ñ**	**35,657.7**	**35,657.7**	**492,430.2**

Բաժին	Խումբ	Դաս	´ÍáõÇ» ï ³ÍÇÝ Í³Ëë»ñÇ ·áñÍ³é³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý µ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹³ë»ñÇ ¨ áõÕÕáõÃÍáõÝÝ»ñÇ ³Ýí³ÝáõÙÝ»ñÁ	2017 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2018 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ	2019 Ã. ã³÷³ù³Ý³ÏÝ»ñÁ
			1. Ð³Ýñ³ÏñÃ³Ï³Ý¹åñáóÝ»ñÇ Ù³ÝÏ³í³ñÅÝ»ñÇÝ ¨ ¹åñáó³Ñ³ë³Ï»ñ»Ë³Ý»ñÇÝ ïñ³Ýëåáñï³ÍÇÝ Í³é³ÍáõÃÍáõÝÝ»ñÇ Ù³ï áõóáõÙ	25,800.5	25,800.5	25,800.5
			ÀÜÂ²òÆÎ Ì²Êê°ð	*25,800.5*	*25,800.5*	*25,800.5*
			2. ²ï»ëï³íáñÙ³ÝÙÇçáóáí áñ³Ï³íáñáõÙëï³ó³Í áõëáõóÇãÝ»ñÇÝ Ñ³í»É³í×³ñÝ»ñÇ ïñ³Ù³¹ñáõÙ	9,857.2	9,857.2	9,857.2
			ÀÜÂ²òÆÎ Ì²Êê°ð	*9,857.2*	*9,857.2*	*9,857.2*
			3. Ø»Ï»ñ»Ë³/Ù»ÏÑ³Ù³Ï³ñ·Çã	-	-	456,772.5
			ÀÜÂ²òÆÎ Ì²Êê°ð	-	-	*456,772.5*
ÐÐ Ì³Íáó ÓáñÇ Ù³ñ½å»ï³ñ³Ý				**2,038,531.6**	**2,102,770.5**	**2,234,681.9**
04			**îÜî°ê²Î²Ü Ð²ð²´°ðàõÂÚàõÜÜ°ð**	**86,025.0**	**100,129.0**	**114,423.0**
	05		**îñ³Ýëåáñï**	**86,025.0**	**100,129.0**	**114,423.0**
		01	**Ö³Ý³å³ñÑ³ÍÇÝ ïñ³Ýëåáñï**	**86,025.0**	**100,129.0**	**114,423.0**
			1. Ø³ñ½³ÍÇÝ Ýß³Ý³ÏáõÃÍ³Ý³í ïáõ×³Ý³å³ñÑÝ»ñÇ ÓÙ»é³ÍÇÝ å³Ñå³ÝáõÙ, ÁÝÃ³óÇÏ å³Ñå³ÝáõÙ ¨ß³Ñ³·áñÍáõÙ	86,025.0	100,129.0	114,423.0
			ÀÜÂ²òÆÎ Ì²Êê°ð	*86,025.0*	*100,129.0*	*114,423.0*
08			**Ð²Ü¶Æê î, ØÞ²ÎàõÚÂ °ì Îðà Ü**	**22,238.2**	**22,238.2**	**22,238.2**
	02		**Øß³ÏáõÃ³ÍÇÝ Í³é³ÍáõÃÍáõÝÝ»ñ**	**22,238.2**	**22,238.2**	**22,238.2**
		02	**Â³Ý·³ñ³ÝÝ»ñ ¨ óáõó³ëñ³ÑÝ»ñ**	**14,998.1**	**14,998.1**	**14,998.1**
			1. Â³Ý·³ñ³Ý³ÍÇÝ Í³é³ÍáõÃÍáõÝÝ»ñ ¨ óáõó³Ñ³Ý¹»ëÝ»ñ	14,998.1	14,998.1	14,998.1
			ÀÜÂ²òÆÎ Ì²Êê°ð	*14,998.1*	*14,998.1*	*14,998.1*
		03	**Øß³ÏáõÍÃÇ ïÝ»ñ, ³ÏáõÙµÝ»ñ, Ï»Ý ïñáÝÝ»ñ**	**2,301.6**	**2,301.6**	**2,301.6**
			1. Ð³Ù³ÍÝù³ÍÇÝ Ùß³ÏáõÍÃÇ ¨ ³½³ï Å³Ù³ÝóÇ Ï³½Ù³Ï»ñåáõÙ	2,301.6	2,301.6	2,301.6
			ÀÜÂ²òÆÎ Ì²Êê°ð	*2,301.6*	*2,301.6*	*2,301.6*
		05	**²ñí»ëï**	**4,938.5**	**4,938.5**	**4,938.5**
			1. Øß³ÏáõÃ³ÍÇÝ ÙÇçáó³éáõÙÝ»ñÇ Çñ³Ï³Ý³óáõÙ	4,938.5	4,938.5	4,938.5

Բաժին	Խումբ	Դաս	´ÏáõÇ» ï ³ÏÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÙáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ		2017 Ã. ã³ ÷ ³ù ³Ý ³ÏÝ»ñÁ	2018 Ã. ã³ ÷ ³ù ³Ý ³ÏÝ»ñÁ	2019 Ã. ã³ ÷ ³ù ³Ý ³ÏÝ»ñÁ
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*4,938.5*	*4,938.5*	*4,938.5*
	09			**Î ðÂàõÂÚàõÜ**	**1,930,268.4**	**1,980,403.3**	**2,098,020.7**
		01		**Ü ³Ë ³ ¹åñáó ³Ï ³Ý ¨ ï ³ññ ³Ï ³Ý ÁÝ ¹Ñ ³ÝáõÑ ÏñÃáõÃÙáõÝ**	**25,892.5**	**25,449.0**	**24,226.0**
			01	**Ü ³Ë ³ ¹åñáó ³Ï ³Ý ÏñÃáõÃÙáõÝ**	**25,892.5**	**25,449.0**	**24,226.0**
				1. Ü ³Ë ³ ¹åñáó ³Ï ³Ý ÏñÃáõÃÙáõÝ	25,892.5	25,449.0	24,226.0
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*25,892.5*	*25,449.0*	*24,226.0*
		02		**ØÇçÝ ³Ï ³ñ· ÁÝ ¹Ñ ³ÝáõÑ ÏñÃáõÃÙáõÝ**	**1,823,916.5**	**1,874,488.0**	**1,910,780.9**
			01	**ÐÇÙÝ ³Ï ³Ý ÁÝ ¹Ñ ³ÝáõÑ ÏñÃáõÃÙáõÝ**	**1,823,916.5**	**1,874,488.0**	**1,910,780.9**
				1. Ð ³Ýñ ³ÏñÃ ³Ï ³Ý áõëáõóáõÙ	1,756,810.0	1,802,108.8	1,834,567.0
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*1,756,810.0*	*1,802,108.8*	*1,834,567.0*
				2. Ü»ñ ³é ³Ï ³Ý ÏñÃáõÃÙáõÝ	67,106.5	72,379.2	76,213.9
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*67,106.5*	*72,379.2*	*76,213.9*
		05		**Àë ï Ù ³Ï ³ñ¹ ³ ÏÝ»ñÇ ã¹ ³ë ³Ï ³ñ· íáÕ ÏñÃáõÃÙáõÝ**	**52,698.8**	**52,698.8**	**52,698.8**
			01	**²ñ ï ³ ¹åñáó ³Ï ³Ý ¹ ³ë ï Ç ³ñ ³ ÏáõÃÙáõÝ**	**52,698.8**	**52,698.8**	**52,698.8**
				1. ²ñ ï ³ ¹åñáó ³Ï ³Ý ¹ ³ë ï Ç ³ñ ³ ÏáõÃÙáõÝ	52,698.8	52,698.8	52,698.8
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*52,698.8*	*52,698.8*	*52,698.8*
		06		**ÎñÃáõÃÙ ³ÝÁ ï ñ ³Ù ³ ¹ñíáÕ ÙÅ ³Ý¹ ³ Ï Í ³é ³ÏáõÃÙáõÝÝ»ñ**	**27,760.6**	**27,767.5**	**110,315.0**
			01	**ÎñÃáõÃÙ ³ÝÁ ï ñ ³Ù ³ ¹ñíáÕ ÙÅ ³Ý¹ ³ Ï Í ³é ³ÏáõÃÙáõÝÝ»ñ**	**27,760.6**	**27,767.5**	**110,315.0**
				1. Ð ³Ýñ ³ÏñÃ ³Ï ³Ý ¹ åñáóÝ»ñÇ Ù ³ÝÏ ³ í ³ñÅÝ»ñÇÝ ¨ ¹åñáó ³Ñ ³ë ³Ï »ñ»Ë ³Ý»ñÇÝ ï ñ ³Ýë åáñ ï ³ÏÇÝ Í ³é ³ÏáõÃÙáõÝÝ»ñÇ Ù ³ ï áõóáõÙ	20,066.1	20,066.1	20,066.1
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*20,066.1*	*20,066.1*	*20,066.1*
				2. êáóÇ ³É ³ å»ë ³Ý ³ å ³ÑáÍ ÁÝ ï ³ÝÇùÝ»ñÇ »ñ»Ë ³Ý»ñÇ ¹ ³ë ³ ·ñù»ñÇ Í ³ñÓ ³ í× ³ñÝ»ñÇ ÷áËÑ ³ ï áõóáõÙ	27.8	34.7	34.7
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*27.8*	*34.7*	*34.7*

Բաժին	Խումբ	Դաս	´ÏáõÇ» ï ³ÏÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÏáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2017 Ã. ã³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2018 Ã. ã³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
			3. ² ï »ë ï ³ íáñÙ ³Ý ÙÇçáóáí áñ ³ Ï ³ íáñáõÙ ë ï ³ó ³ Í áõëáõóÇãÝ»ñÇÝ Ñ ³ í»É ³ í× ³ ñÝ»ñÇ ï ñ ³ Ù ³ ¹ñáõÙ	7,666.7	7,666.7	7,666.7
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*7,666.7*	*7,666.7*	*7,666.7*
			4. Ø»Ï »ñ»Ë ³/Ù»Ï Ñ ³Ù ³ Ï ³ñ·Çã	-	-	82,547.5
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	-	-	*82,547.5*
ÐÐ Î ³ íáõßÇ Ù ³ñ½å» ï ³ñ ³ Ý				**4,520,801.3**	**4,734,877.2**	**4,817,443.2**
	02		**ä ²Þî ä ²ÜàôÂÚàôÜ**	**720.0**	**60.0**	**-**
		05	**ä ³ß ï å ³ ÝáõÃÏáõÝ (³ÏÉ ¹ ³ë»ñÇÝ ãå ³ ï Ï ³ ÝáÕ)**	**720.0**	**60.0**	**-**
		01	**ä ³ß ï å ³ ÝáõÃÏáõÝ (³ÏÉ ¹ ³ë»ñÇÝ ãå ³ ï Ï ³ ÝáÕ)**	**720.0**	**60.0**	**-**
			1. ²ÏÉÁÝ ï ñ ³ Ýù ³ÏÇÝ Í ³é ³ÏáõÃÏ ³Ý ³ å ³ ÑáíáõÙ	720.0	60.0	-
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*720.0*	*60.0*	-
	04		**î Ü î º ê ² Î ²Ü Ð ² ð ² ´ º ðàôÂÚàôÜÜ º ð**	**95,835.0**	**111,569.0**	**127,515.0**
		05	**î ñ ³ Ýë å áñ ï**	**95,835.0**	**111,569.0**	**127,515.0**
		01	**Ö ³ Ý ³ å ³ ñÑ ³ ÏÇÝ ï ñ ³ Ýë å áñ ï**	**95,835.0**	**111,569.0**	**127,515.0**
			1. Ø ³ ñ½ ³ ÏÇÝ Ýÿÿÿÿÿÿÿÿÿÿß ³ Ý ³ ÏáõÃÏ ³ Ý ³ í ï á× ³ Ý ³ å ³ ñÑÝ»ñÇ ÓÙ»é ³ ÏÇÝ å ³ Ñ å ³ ÝáõÙ, ÁÝÃ ³ óÇÏ å ³ Ñ å ³ ÝáõÙ ¨ ß ³ Ñ ³ ·áñÍáõÙ	95,835.0	111,569.0	127,515.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*95,835.0*	*111,569.0*	*127,515.0*
	08		**Ð ²Ü¶Æê î , ØÞ ² Î àôÚÂ º ì Î ðàÜ**	**3,442.1**	**3,442.1**	**3,442.1**
		02	**Øß ³ ÏáõÃ ³ ÏÇÝ Í ³é ³ ÏáõÃÏáõÝÝ»ñ**	**3,442.1**	**3,442.1**	**3,442.1**
		05	**² ñí »ë ï**	**3,442.1**	**3,442.1**	**3,442.1**
			1. Øß ³ ÏáõÃ ³ ÏÇÝ ÙÇçáó ³ éáõÙÝ»ñÇ Çñ ³ Ï ³ Ý ³ óáõÙ	3,442.1	3,442.1	3,442.1
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*3,442.1*	*3,442.1*	*3,442.1*
	09		**Î ðÂàôÂÚàôÜ**	**4,420,804.2**	**4,619,806.1**	**4,686,486.1**
		01	**Ü ³ Ë ³ ¹ å ñáó ³ Ï ³ Ý ¨ ï ³ ññ ³ Ï ³ Ý ÁÝ ¹ Ñ ³ Ýáõñ ÏñÃáõÃÏáõÝ**	**35,490.1**	**42,386.8**	**42,541.7**
		01	**Ü ³ Ë ³ ¹ å ñáó ³ Ï ³ Ý ÏñÃáõÃÏáõÝ**	**35,490.1**	**42,386.8**	**42,541.7**

Բաժին	Խումբ	Դաս	´ÏáõÇ» ï ³ÏÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÏáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2017 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2018 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã ³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
			1. Ù ³Ë ³ ¹ åñáó ³ Ï ³Ý ÏñÃáõÃÏáõÝ	35,490.1	42,386.8	42,541.7
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*35,490.1*	*42,386.8*	*42,541.7*
	02		**ØÇçÝ ³ Ï ³ñ· ÁÝ ¹Ñ ³ÝáõñÇ ÏñÃáõÃÏáõÝ**	**4,381,429.4**	**4,573,534.6**	**4,640,059.7**
		01	**ÐÇÙÝ ³ Ï ³Ý ÁÝ ¹Ñ ³ÝáõñÇ ÏñÃáõÃÏáõÝ**	**4,381,429.4**	**4,573,534.6**	**4,640,059.7**
			1. Ð ³Ýñ ³ ÏñÃ ³ Ï ³Ý áõëáõóáõÙ	4,381,429.4	4,573,534.6	4,640,059.7
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*4,381,429.4*	*4,573,534.6*	*4,640,059.7*
	06		**ÎñÃáõÃÏ ³ÝÁ ï ñ ³Ù ³ ¹ñíáÕ ÛÅ ³Ý¹ ³ Ï Í ³é ³ÏáõÃÏáõÝÝ»ñ**	**3,884.7**	**3,884.7**	**3,884.7**
		01	**ÎñÃáõÃÏ ³ÝÁ ï ñ ³Ù ³ ¹ñíáÕ ÛÅ ³Ý¹ ³ Ï Í ³é ³ÏáõÃÏáõÝÝ»ñ**	**3,884.7**	**3,884.7**	**3,884.7**
			1. Ð ³Ýñ ³ ÏñÃ ³ Ï ³Ý ¹ åñáóÝ»ñÇ Ù ³ÝÏ ³ í ³ñÅÝ»ñÇÝ ¨ ¹ åñáó ³Ñ ³ë ³ Ï »ñ»Ë ³Ý»ñÇÝ ï ñ ³Ýëåáñ ï ³ÏÇÝ Í ³é ³ÏáõÃÏáõÝÝ»ñÇ Ù ³ ï áõóáõÙ	1,876.8	1,876.8	1,876.8
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*1,876.8*	*1,876.8*	*1,876.8*
			2. ² ï »ë ï ³ íáñÙ ³Ý ÙÇçáóáí áñ ³ Ï ³ íáñáõÙ ë ï ³ó ³ Í áõëáõóÇãÝ»ñÇÝ Ñ ³ í»É ³ í× ³ñÝ»ñÇ ï ñ ³Ù ³ ¹ñáõÙ	2,007.9	2,007.9	2,007.9
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*2,007.9*	*2,007.9*	*2,007.9*
ÐÐ Ï ³é ³ í ³ñáõÃÏáõÝ				**8,609,700.0**	**6,609,700.0**	**6,609,700.0**
	01		**ÀÜ¸Ð ²Üàôð ´ÜàôÚÂÆ Ð ²Üð ²ÚÆÜ Ì ²è ²ÚàôÂÚàôÜÜ ºð**	**550,000.0**	**550,000.0**	**550,000.0**
		01	**úñ»Ýë ¹Çñ ¨ ·áñÍ ³ ¹Çñ Ù ³ñÙÇÝÝ»ñ, å» ï ³ Ï ³Ý Ï ³é ³ í ³ñáõÙ, ýÇÝ ³Ýë ³ Ï ³Ý ¨ Ñ ³ñÏ ³ µÏáõç» ï ³ÏÇÝ Ñ ³ñ ³ µ»ñáõÃÏáõÝÝ»ñ, ³ñ ï ³ùÇÝ Ñ ³ñ ³ µ»ñáõÃÏáõÝÝ»ñ**	**550,000.0**	**550,000.0**	**550,000.0**
		03	**²ñ ï ³ùÇÝ Ñ ³ñ ³ µ»ñáõÃÏáõÝÝ»ñ**	**550,000.0**	**550,000.0**	**550,000.0**
			1. ²ñ ï ³ë ³ÑÙ ³ÝÏ ³ å ³ ï íÇñ ³ ÏáõÃÏáõÝÝ»ñÇ ÁÝ ¹áõÝ»ÉáõÃÏáõÝÝ»ñ	350,000.0	350,000.0	350,000.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*350,000.0*	*350,000.0*	*350,000.0*
			2. ²ñ ï ³ë ³ÑÙ ³ÝÏ ³ å ³ß ï áÝ ³ Ï ³Ý ·áñÍáõÕáõÙÝ»ñ	200,000.0	200,000.0	200,000.0
			ÀÜÂ ²òÆÎ Ì ²Êê ºð	*200,000.0*	*200,000.0*	*200,000.0*
	10		**êàòÆ ²È ² Î ²Ü ä ²Þî ä ²ÜàôÂÚàôÜ**	**59,700.0**	**59,700.0**	**59,700.0**
		03	**Ð ³ñ ³½ ³ ï ÇÝ ÏáñóñÇ ³Í ³ÝÓÇÝù**	**59,700.0**	**59,700.0**	**59,700.0**
		01	**Ð ³ñ ³½ ³ ï ÇÝ ÏáñóñÇ ³Í ³ÝÓÇÝù**	**59,700.0**	**59,700.0**	**59,700.0**

	Բաժին	Խումբ	Դաս	´ÏáõÇ» ï ³ÏÇÝ Í ³ Ëë»ñÇ ·áñÍ ³é³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý µ ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ, ¹ ³ë»ñÇ ¨ áõÕÕáõÃÏáõÝÝ»ñÇ ³Ýí ³ÝáõÙÝ»ñÁ	2017 Ã. ã³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2018 Ã. ã³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ	2019 Ã. ã³ ÷ ³ù ³Ý ³ ÏÝ»ñÁ
				1. Ð ³ë ³ñ ³ ÏáõÃÏ ³Ý ¨ å» ï áõÃÏ ³Ý Ñ ³Ý ¹ »å Ñ ³ ï áõÏ Í ³é ³ÏáõÃÏáõÝÝ»ñ áõÝ»ó ³ Í ù ³Õ ³ù ³ óÇÝ»ñÇ Ù ³Ñí ³Ý ¹ »å ùáõÙ Ññ ³Å»ß ï Ç ÍÇë ³Ï ³ ï ³ñáõÃÏ ³Ý ¨ Ã ³ÕÙ ³Ý Ï ³½Ù ³ Ï»ñ åáõÙ, ·»ñ»½Ù ³ÝÇ µ ³ñ»Ï ³ñ·Ù ³Ý, Ù ³Ñ ³ñÓ ³ÝÇ ¨ Ñáõß ³ ï ³ Ë ï ³ ÏÇ å ³ ï ñ ³ë ï Ù ³Ý áõ ï »Õ ³ ¹ñÙ ³Ý ³ßË ³ ï ³ÝùÝ»ñÇÝ ³ç ³ ÏóáõÃÏáõÝ	59,700.0	59,700.0	59,700.0
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*59,700.0*	*59,700.0*	*59,700.0*
	11			**ÐÆØÜ ² Î ²Ü ´ ²ÄÆÜÜ ºðÆÜ â¸ ²ê ì àÔ ä ²Ðàôê î ²ÚÆÜ üàÜ¸ ºð**	**8,000,000.0**	**6,000,000.0**	**6,000,000.0**
		01		**ÐÐ Ï ³é ³ í ³ñáõÃÏ ³Ý ¨ Ñ ³Ù ³ÏÝùÝ»ñÇ å ³Ñáõë ï ³ÏÇÝ ýáÝ¹**	**8,000,000.0**	**6,000,000.0**	**6,000,000.0**
			01	**ÐÐ Ï ³é ³ í ³ñáõÃÏ ³Ý å ³Ñáõë ï ³ÏÇÝ ýáÝ¹**	**8,000,000.0**	**6,000,000.0**	**6,000,000.0**
				1. ÐÐ Ï ³é ³ í ³ñáõÃÏ ³Ý å ³Ñáõë ï ³ÏÇÝ ýáÝ¹	8,000,000.0	6,000,000.0	6,000,000.0
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*8,000,000.0*	*6,000,000.0*	*6,000,000.0*
²ÏÉ Ù ³ñÙÇÝÝ»ñ					**5,552,425.8**	**5,724,551.0**	**5,953,533.1**
	02			**ä ²Þî ä ²ÜàôÂÚàôÜ**	**5,552,425.8**	**5,724,551.0**	**5,953,533.1**
		05		**ä ³ß ï å ³ÝáõÃÏáõÝ (³ÏÉ ¹ ³ë»ñÇÝ ãå ³ ï Ï ³ÝáÕ)**	**5,552,425.8**	**5,724,551.0**	**5,953,533.1**
			01	**ä ³ß ï å ³ÝáõÃÏáõÝ (³ÏÉ ¹ ³ë»ñÇÝ ãå ³ ï Ï ³ÝáÕ)**	**5,552,425.8**	**5,724,551.0**	**5,953,533.1**
				1. ä ³ß ï å ³ÝáõÃÏ ³Ý µÝ ³ · ³ í ³éÇ ³ÏÉ Í ³ Ëë»ñ	5,552,425.8	5,724,551.0	5,953,533.1
				ÀÜÂ ²òÆÎ Ì ²Êê ºð	*5,552,425.8*	*5,724,551.0*	*5,953,533.1*