§Ð³⌡³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃ⌡³Ý 2017 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µ⌡áõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌡áõç» ï ³⌡ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 01 µ³ÅÝÇ 01 ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë³ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ïÝï»ë³·Çï ³Ï³Ý¹³ë³Ï³ñ·Ù³ÝÑá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 5
²Õ⌡áõë³Ï N 01-01-01

²Õ⌡áõë³Ï 01-01-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌡¹ Ãíáõ Ù Áë ï Íñ³·ñ»ñÇ								
		ÐÐ ²½·³⌡ÇÝ ÅáÕáíÇ ³ßË³ï³Ï³½ÙÇ ¨ å³ï·³Ù³íáñÝ»ñÇ å³Ñå³ÝáõÙ		ÐÐ Ì»ñ³ÑëÏÇã å³É³ï Ç å³Ñå³ÝáõÙ		¶áñÍ³¹ÇñÇßË³ÝáõÃ⌡³Ý, å»ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å»ï ³Ï³Ý¨ ï³ñ³Íù³⌡ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ				
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌡¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌡¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌡¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ			
		ÐÐ²½·³⌡ÇÝ ÅáÕáíÇ			ÐÐ í»ñ³ÑëÏÇã å³É³ï		ÐÐ Ü³Ë³·³ÑÇ ³ßË³ï³Ï³½Ù	ÐÐ Ï³é³í³ñáõÃ⌡³Ý ³ßË³ï³Ï³½Ù	ÐÐ ²ñ³·³íáï ÝÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ²ñ³ñ³ï Ç Ù³ñ½å»ï³ñ³Ý
	1	2	3	4	5	6	7	8	9	10
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌡¹ Ãíáõ Ù	21,427,495.1	4,194,149.3	4,194,149.3	899,647.4	899,647.4	10,800,033.2	3,856,147.5	1,709,423.7	454,580.7	487,610.4
ÀÜÂ²òÆÎ Ì²Êêºð ³⌡¹ Ãíáõ Ù	21,066,495.1	4,194,149.3	4,194,149.3	899,647.4	899,647.4	10,800,033.2	3,856,147.5	1,709,423.7	454,580.7	487,610.4
²ÞÊ²î²ÜøÆ Ì²ðÒ²îðàôÂÚàôÜ ³⌡¹ Ãíáõ Ù	14,110,337.1	3,017,921.5	3,017,921.5	768,865.4	768,865.4	7,040,468.7	1,570,615.4	1,007,133.5	390,171.2	425,982.9
¸ñ³Ùáí ï×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³ï×³ñÝ»ñ ³⌡¹ Ãíáõ Ù	14,110,337.1	3,017,921.5	3,017,921.5	768,865.4	768,865.4	7,040,468.7	1,570,615.4	1,007,133.5	390,171.2	425,982.9
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³ï×³ñÝ»ñ	13,335,833.1	2,938,180.4	2,938,180.4	712,048.1	712,048.1	6,585,273.8	1,517,682.8	953,553.9	358,697.8	394,341.4
- ä³ñ·¨³ï ñáõÙÝ»ñ, ¹ñ³Ù³Ï³Ý Ëñ³Ëáõëáõ ÙÝ»ñ¨Ñ³ï áõÏ í×³ñÝ»ñ	35,413.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨ å»ï³Ï³Ý ³⌡É Í³é³⌡áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	739,091.0	79,741.1	79,741.1	56,817.3	56,817.3	455,194.9	52,932.6	53,579.6	31,473.4	31,641.5
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌡¹ Ãíáõ Ù	4,513,233.3	1,027,268.0	1,027,268.0	130,606.0	130,606.0	2,791,239.5	1,722,153.7	650,490.2	34,097.6	31,535.5
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌡¹ Ãíáõ Ù	1,074,434.1	167,327.2	167,327.2	38,128.2	38,128.2	729,428.6	216,083.4	303,490.9	19,458.6	15,160.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌡áõÃ⌡áõÝÝ»ñ	516,359.8	91,902.8	91,902.8	1,731.9	1,731.9	371,844.2	123,114.1	133,044.7	10,726.1	7,479.3
- ÎáÙáõÝ³Ë Í³é³⌡áõÃ⌡áõÝÝ»ñ	26,945.2	11,240.0	11,240.0	200.0	200.0	14,595.4	6,692.3	5,776.2	175.5	180.2
- Î³åÇ Í³é³⌡áõÃ⌡áõÝÝ»ñ	436,640.2	59,864.4	59,864.4	8,720.3	8,720.3	288,738.1	52,431.8	160,720.0	7,637.0	7,180.5
- ²å³Ñáí³·ñ³Ï³ÝÍ³Ëë»ñ	18,610.0	4,320.0	4,320.0	640.0	640.0	9,870.0	2,680.0	3,950.0	320.0	320.0

	1	2	3	4	5	6	7	8	9	10
- ¶áõ¦ùÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ¦áõÝ	75,878.9	0.0	0.0	26,836.0	26,836.0	44,380.9	31,165.2	0.0	600.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³¦áõÃ¦áõÝÝ»ñÇ Í³Ëë»ñ	1,302,129.4	350,000.0	350,000.0	55,690.6	55,690.6	745,575.7	627,464.0	48,000.0	2,257.2	2,529.6
ä³¦Ù³Ý³·ñ³¦ÇÝ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ Ãíáõ Ù	801,844.3	247,856.0	247,856.0	12,085.8	12,085.8	417,558.5	264,123.5	134,850.0	800.0	2,550.0
- ì³ñã³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	13,781.2	6,000.0	6,000.0	0.0	0.0	5,000.0	1,000.0	4,000.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	74,516.8	15,000.0	15,000.0	1,967.8	1,967.8	24,482.0	1,944.0	12,800.0	300.0	950.0
- î»Õ»Ï³ï³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	72,439.2	31,856.0	31,856.0	4,250.0	4,250.0	31,330.5	11,239.5	15,550.0	200.0	1,000.0
- Î³é³í³ñã³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	3,948.0	0.0	0.0	3,948.0	3,948.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Í³é³¦áõÃ¦áõÝÝ»ñ	2,000.0	0.0	0.0	0.0	0.0	2,000.0	2,000.0	0.0	0.0	0.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	627,190.5	195,000.0	195,000.0	1,500.0	1,500.0	353,440.0	247,940.0	102,500.0	300.0	300.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÍÃÇ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñ	7,968.6	0.0	0.0	420.0	420.0	1,306.0	0.0	0.0	0.0	300.0
²¦É Ù³ëÝ³·Ç ï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ Ãíáõ Ù	2,773.3	0.0	0.0	0.0	0.0	2,647.3	0.0	0.0	0.0	200.0
- Ø³ëÝ³·Ç ï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	2,773.3	0.0	0.0	0.0	0.0	2,647.3	0.0	0.0	0.0	200.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ Ãíáõ Ù	531,585.3	32,000.0	32,000.0	4,024.0	4,024.0	468,498.4	437,329.2	12,740.7	2,400.0	1,196.0
- Þ»Ýù»ñÇ ¨ Ï³éáõ¦óÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	23,000.0	12,000.0	12,000.0	0.0	0.0	11,000.0	10,000.0	1,000.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	508,585.3	20,000.0	20,000.0	4,024.0	4,024.0	457,498.4	427,329.2	11,740.7	2,400.0	1,196.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ Ãíáõ Ù	800,466.9	230,084.8	230,084.8	20,677.4	20,677.4	427,531.0	177,153.6	151,408.6	9,181.8	9,899.9
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	143,691.1	42,795.0	42,795.0	3,430.4	3,430.4	68,409.6	29,422.4	26,100.0	1,569.8	883.4
- ¶¦áõÕ³ ï Ý ï »ë³Ï³Ý ³ åñ³ÝùÝ»ñ	8,319.5	5,653.0	5,653.0	0.0	0.0	2,666.5	2,666.5	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	561,873.5	123,958.4	123,958.4	15,200.0	15,200.0	331,388.7	122,962.4	125,308.6	7,412.0	8,812.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	48,249.0	19,344.6	19,344.6	2,047.0	2,047.0	25,066.2	22,102.3	0.0	200.0	204.5
- Ð³ ï áõÏ Ýå³ ï ³Ï³¦ÇÝ ³¦É Ý¦áõÃ»ñ	38,333.8	38,333.8	38,333.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü°ð ³¦¹ Ãíáõ Ù	328,756.5	0.0	0.0	0.0	0.0	328,756.5	328,756.5	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ Ãíáõ Ù	328,756.5	0.0	0.0	0.0	0.0	328,756.5	328,756.5	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	328,756.5	0.0	0.0	0.0	0.0	328,756.5	328,756.5	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³¦¹ Ãíáõ Ù	1,296,261.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ Ãíáõ Ù	4,551.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	4,551.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ Ãíáõ Ù	1,291,709.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³ ï í³ÍÇÝ	3,200.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9	10
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³ï¿ÝùÝ»ñÇÝ	1,073,801.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	214,707.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²ê îÜºð ºì ÎºÜê²ÂàÞ²Î Üºð ³ï¿¹ Ãíáõù	444,500.0	94,500.0	94,500.0	0.0	0.0	350,000.0	0.0	0.0	30,000.0	30,000.0
êáóÇ³É³Ï³Ý û·ÝáõÃï³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³ï áõÃï³Ùµ Ýå³ëï Ý»ñ (µï¿áõç»Çó) ³ï¿¹ Ãíáõù	444,500.0	94,500.0	94,500.0	0.0	0.0	350,000.0	0.0	0.0	30,000.0	30,000.0
- ²ÉÝå³ëï Ý»ñ µï¿áõç»Çó	444,500.0	94,500.0	94,500.0	0.0	0.0	350,000.0	0.0	0.0	30,000.0	30,000.0
²ÚÈ Ì²Êêºð ³ï¿¹ Ãíáõù	373,407.2	54,459.8	54,459.8	176.0	176.0	289,568.5	234,621.9	51,800.0	311.9	92.0
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ¨ ïáõï¿Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙï¿³Ýó ÝÏ³ï Ù³Ùµ	17,822.3	4,459.8	4,459.8	176.0	176.0	11,476.5	6,621.9	1,800.0	311.9	92.0
²ÉÍ³Ëë»ñ	355,584.9	50,000.0	50,000.0	0.0	0.0	278,092.0	228,000.0	50,000.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶ Ìà ì Ì²Êêºð ³ï¿¹ Ãíáõù	361,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³ï¿¹ Ãíáõù	361,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ ºÜøºð ºì ÞÆÜàôÂÚàôÜÜºð ³ï¿¹ Ãíáõù	295,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ¨ ßÇÝáõÃï¿áõÝÝ»ñÇ ßÇÝ³ñ³ ñáõÃï¿áõÝ	45,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ¨ ßÇÝáõÃï¿áõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	250,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ø ºøºÜ²Üºð ºì ê²ðø²ì àðàôØÜºð ³ï¿¹ Ãíáõù	61,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	61,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³ï¿¹ Ãíáõù	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï³½áï³Ï³Ý Í³Ëë»ñ	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ										
	¶áñÍ ³ ¹Çñ ÇßË ³ÝáõÃ⌋³Ý, å» ï ³ Ï ³Ý Ï ³é ³ í ³ñÙ ³Ý Ñ ³Ýñ ³ å» ï ³ Ï ³Ý ¨ ï ³ñ ³ Íù ³⌊ÇÝ Ï ³é ³ í ³ñÙ ³Ý Ù ³ñÙÇÝÝ»ñÇ å ³Ñå ³ÝáõÙ								¶áñÍ ³ ¹Çñ ÇßË ³ÝáõÃ⌋³Ý, å» ï ³ Ï ³Ý Ï ³é ³ í ³ñÙ ³Ý Ñ ³Ýñ ³ å» ï ³ Ï ³Ý ¨ ï ³ñ ³ Íù ³⌊ÇÝ Ï ³é ³ í ³ñÙ ³Ý Ù ³ñÙÇÝÝ»ñÇ å ³Ñå ³ÝáõÙ (Ý ³ Ë ³ñ ³ñÝ»ñÇ ³ßË ³ ï ³ Ï ³½Ù»ñÇ Ù ³ëáí)		
	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ								ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	
	ÐÐ ²ñÙ ³ íÇñÇ Ù ³ñ½å» ï ³ñ ³Ý	ÐÐ ¶»Õ ³ñÙáõÝÇùÇ Ù ³ñ½å» ï ³ñ ³Ý	ÐÐ Èáéáõ Ù ³ñ½å» ï ³ñ ³Ý	ÐÐ Îá ï ³⌊ùÇ Ù ³ñ½å» ï ³ñ ³Ý	ÐÐ þÇñ ³ ÏÇ Ù ³ñ½å» ï ³ñ ³Ý	ÐÐ é⌊áõÝÇùÇ Ù ³ñ½å» ï ³ñ ³Ý	ÐÐ ì ³⌊áó ÓáñÇ Ù ³ñ½å» ï ³ñ ³Ý	ÐÐ î ³ íáõßÇ Ù ³ñ½å» ï ³ñ ³Ý		ÐÐ ï ³ñ ³ Íù ³⌊ÇÝ Ï ³é ³ í ³ñÙ ³Ý ¨ ½ ³ñ · ³óÙ ³Ý Ý ³Ë ³ñ ³ ñáõÃ⌋áõÝ	ÐÐ ³éáÕç ³ å ³ ÑáõÃ⌋³Ý Ý ³Ë ³ñ ³ ñáõÃ⌋áõÝ
	11	12	13	14	15	16	17	18	19	20	21
ÀÜ ¸ ²ØºÜÀ Ì ²Êêºð ³⌊¹ Ãí áõÙ	500,685.3	685,291.8	577,989.3	527,277.2	592,834.7	522,776.3	378,591.6	506,824.7	1,771,780.0	96,336.5	92,829.0
ÀÜÂ ²òÆ Î Ì ²Êêºð ³⌊¹ Ãí áõÙ	500,685.3	685,291.8	577,989.3	527,277.2	592,834.7	522,776.3	378,591.6	506,824.7	1,771,780.0	96,336.5	92,829.0
²ÞÊ ² î ²ÜøÆ Ì ² ðÒ² î ðàôÂÚàôÜ ³⌊¹ Ãí áõÙ	434,217.0	610,325.0	499,918.8	443,021.8	513,078.4	440,829.6	314,110.0	391,065.1	1,384,394.8	78,770.2	81,647.7
¸ñ ³ÙáÍ í×³ñíáÕ ³ßË ³ ï ³ í ³ñÓ»ñ ¨ Ñ ³ í »É ³ í×³ñÝ»ñ ³⌊¹ Ãí áõÙ	434,217.0	610,325.0	499,918.8	443,021.8	513,078.4	440,829.6	314,110.0	391,065.1	1,384,394.8	78,770.2	81,647.7
- ²ßË ³ ï áÕÝ»ñÇ ³ßË ³ ï ³ í ³ñÓ»ñ ¨ Ñ ³ í »É ³ í×³ñÝ»ñ	399,937.7	562,475.5	459,772.4	408,596.4	472,200.2	406,772.1	290,477.7	360,765.9	1,348,981.8	78,770.2	81,647.7
- ä ³ñ·¨ ³ ï ñáõÙÝ»ñ, ¹ñ ³Ù ³ Ï ³Ý Ëñ ³ Ëáôëáôù Ý»ñ ¨ Ñ ³ ï áôÏ í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	35,413.0	0.0	0.0
- ø ³Õ ³ù ³ óÇ ³ Ï ³Ý, ¹ ³ ï ³ Ï ³Ý ¨ å» ï ³ Ï ³Ý ³⌊É Í ³é ³⌊áÕÝ»ñÇ å ³ñ·¨ ³ ï ñáõÙ	34,279.3	47,849.5	40,146.4	34,425.4	40,878.2	34,057.5	23,632.3	30,299.2	0.0	0.0	0.0
Ì ² è ² ÚàôÂÚàôÜÜ ºðÆ º ì ² ä ð ² ÜøÜ ºðÆ Òº èø´ ºð àôØ ³⌊¹ Ãí áõÙ	36,005.9	44,713.1	47,840.8	53,790.3	49,348.3	51,631.0	34,197.6	35,435.5	372,370.5	12,970.4	11,126.3
Þ ³ñáõÝ ³ Ï ³ Ï ³Ý Í ³ Ëë»ñ ³⌊¹ Ãí áõÙ	19,835.0	19,017.4	21,848.5	35,349.3	28,854.4	20,183.1	14,973.3	15,174.7	64,646.3	3,327.8	3,241.9
- ¾Ý»ñ·» ï ÇÏ Í ³é ³⌊áõÃ⌋áõÝÝ»ñ	12,808.5	11,654.0	10,949.3	23,516.2	16,954.3	9,413.9	6,571.5	5,612.3	15,005.7	900.4	1,333.0
- Î áÙáõÝ ³ Ë Í ³é ³⌊áõÃ⌋áõÝÝ»ñ	241.6	315.7	256.2	36.3	267.1	305.8	154.5	194.0	217.2	0.0	22.6
- Î ³ åÇ Í ³é ³⌊áõÃ⌋áõÝÝ»ñ	6,464.9	6,042.7	9,353.0	6,055.1	9,945.3	9,147.4	7,628.0	6,132.4	43,413.4	2,267.4	1,686.3
- ² å ³ Ñá í ³ ·ñ ³ Ï ³Ý Í ³ Ëë»ñ	320.0	320.0	360.0	320.0	320.0	320.0	320.0	320.0	3,010.0	160.0	200.0

	11	12	13	14	15	16	17	18	19	20	21
- ¶á⌊ùÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⌊áõÝ	0.0	685.0	930.0	5,421.7	1,367.7	996.0	299.3	2,916.0	3,000.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	4,083.6	11,652.0	9,868.8	4,057.8	6,582.0	16,608.1	5,786.3	6,686.3	129,995.1	1,176.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ Ãíáõ Ù	800.0	1,683.8	1,790.0	2,700.0	1,637.0	3,272.0	1,990.0	1,362.2	80,751.5	2,300.6	1,500.0
- ì³ñã³Ï³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³⌊ÇÝ Í³é³⌊áõÃ⌊áõÝÝ»ñ	300.0	800.0	980.0	1,500.0	812.0	1,982.0	1,230.0	884.0	542.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ	200.0	327.8	510.0	450.0	525.0	790.0	360.0	178.2	2,401.4	578.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³⌊ÇÝ ¨Ñ³Ýñ³⌊ÇÝ ëÝÝ¹Ç Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³⌊³óáõóã³Ï³Ý Í³Ëë»ñ	300.0	300.0	300.0	300.0	300.0	300.0	300.0	300.0	77,235.5	1,500.0	1,500.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÍÃÇ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	256.0	0.0	450.0	0.0	200.0	100.0	0.0	572.6	222.6	0.0
²⌊É Ù³ëÝ³·Ç ï ³Ï³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ Ãíáõ Ù	0.0	170.0	1,500.0	0.0	196.4	102.6	429.7	48.6	0.0	0.0	0.0
- Ø³ëÝ³·Ç ï ³Ï³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	170.0	1,500.0	0.0	196.4	102.6	429.7	48.6	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³⌊áõÃ⌊áõÝÝ»ñ ¨ Ý⌊áõÃ»ñ) ³⌊¹ Ãíáõ Ù	808.0	2,323.0	1,273.0	1,600.0	1,862.0	2,150.0	1,793.5	3,023.0	19,063.3	1,411.6	1,195.0
- Þ»Ýù»ñÇ ¨Ï³éáõ⌊óÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	808.0	2,323.0	1,273.0	1,600.0	1,862.0	2,150.0	1,793.5	3,023.0	19,063.3	1,411.6	1,195.0
Ü⌊áõÃ»ñ (²åñ³ÝùÝ»ñ) ³⌊¹ Ãíáõ Ù	10,479.3	9,866.9	11,560.5	10,083.2	10,216.5	9,315.2	9,224.8	9,140.7	77,914.3	4,754.4	5,189.4
- ¶ñ³ë»Ý⌊³Ï³⌊ÇÝ Ý⌊áõÃ»ñ ¨Ñ³·áõë ï	1,217.3	1,685.9	1,532.8	1,493.2	1,652.5	910.7	1,001.6	940.0	6,564.8	660.0	439.4
- ¶⌊áõÕ³ ï Ý ï »ë³Ï³Ý ³åñ³ÝùÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³⌊ÇÝ Ý⌊áõÃ»ñ	9,004.0	7,809.0	9,728.0	8,312.0	8,000.0	8,112.0	7,952.0	7,976.7	70,600.4	4,024.4	4,750.0
- Î»Ýó³Õ³⌊ÇÝ ¨Ñ³Ýñ³⌊ÇÝ ëÝÝ¹Ç Ý⌊áõÃ»ñ	258.0	372.0	299.7	278.0	564.0	292.5	271.2	224.0	749.1	70.0	0.0
- Ð³ï áõÏ Ýå³ï ³Ï³⌊ÇÝ ³⌊É Ý⌊áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü°ð ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,551.9	4,551.9	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,551.9	4,551.9	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,551.9	4,551.9	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý Ñ³ï³ÍÇ ³⌊É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³ï³ÍÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	11	12	13	14	15	16	17	18	19	20	21
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³ï¦ÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð ºì ÎºÜê²ÂàÞ²Î Üºð ³¦¹ ÃíáõÙ	30,000.0	30,000.0	30,000.0	30,000.0	30,000.0	30,000.0	30,000.0	80,000.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ¦³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³¦ïáõÃ¦³Ùµ Ýå³ëï Ý»ñ (µ¦áõç»Çó) ³¦¹ ÃíáõÙ	30,000.0	30,000.0	30,000.0	30,000.0	30,000.0	30,000.0	30,000.0	80,000.0	0.0	0.0	0.0
- ²ÉÝå³ëï Ý»ñ µ¦áõç»Çó	30,000.0	30,000.0	30,000.0	30,000.0	30,000.0	30,000.0	30,000.0	80,000.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³¦¹ ÃíáõÙ	462.4	253.7	229.7	465.1	408.0	315.7	284.0	324.1	10,462.8	44.0	55.0
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ¨ ïáõ¦Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ¦³Ýó ÝÏ³ï Ù³Ùµ	462.4	253.7	229.7	465.1	408.0	223.7	284.0	324.1	962.8	44.0	55.0
²¦É Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	92.0	0.0	0.0	9,500.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ÌÜºðÆ ¶ Ìà ì Ì²Êêºð ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ ºÜøºð ºì ÞÆÜàôÂÚàôÜÜºð ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ ßÇÝ³ñ³ ñáõÃ¦áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ï³åÇï ³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ø ºøºÜ²Üºð ºì ê²ðø²ì àðàôØÜºð ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ýë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ										
	¶áñÍ ³¹Çñ ÇßË ³ÝáõÃ⌊³Ý, å» ï ³Ï ³Ý Ï ³é ³ í ³ñÙ ³Ý Ñ ³Ýñ ³ å» ï ³Ï ³Ý ¨ ï ³ñ ³ Íù ³⌊ÇÝ Ï ³é ³ í ³ñÙ ³Ý Ù ³ñÙÇÝÝ»ñÇ å ³Ñå ³ÝáõÙ (Ý ³Ë ³ñ ³ñÝ»ñÇ ³ßË ³ ï ³Ï ³½Ù»ñÇ Ù ³ëáí)									
	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ										
	ÐÐ ³ñ¹³ñ ³ï áõÃ⌊³Ý Ý³Ë ³ñ ³ñáõÃ⌊áõÝ	ÐÐ ï Ý ï »ë ³ Ï ³Ý ½ ³ñ· ³ óÙ ³Ý ¨ Ý»ñ¹ñáõÙÝ»ñÇ Ý³Ë ³ñ ³ñáõÃ⌊áõÝ	ÐÐ ³ñ ï ³ ùÇÝ · áñÍ »ñÇ Ý³Ë ³ñ ³ñáõÃ⌊áõÝ	ÐÐ µÝ³ å ³Ñå ³ÝáõÃ⌊³Ý Ý³Ë ³ñ ³ñáõÃ⌊áõÝ	ÐÐ ·⌊áõÕ ³ ï Ý ï »ëáõÃ⌊³Ý Ý³Ë ³ñ ³ñáõÃ⌊áõÝ	ÐÐ ¿Ý»ñ·» ï ÇÏ »ÝÃ ³ Ï ³éáõóí ³ ÍùÝ»ñÇ ¨ µÝ³ Ï ³Ý å ³ß ³ñÝ»ñÇ Ý³Ë ³ñ ³ñáõÃ⌊áõÝ	ÐÐ ÏñÁáõÃ⌊³Ý ¨ ·Ç ï áõÃ⌊³Ý Ý³Ë ³ñ ³ñáõÃ⌊áõÝ	ÐÐ Ùß ³ Ïáõ⌊ÃÇ Ý³Ë ³ñ ³ñáõÃ⌊áõÝ	ÐÐ ³ßË ³ ï ³ ÝùÇ ¨ ëáóÇ ³É³ Ï ³Ý Ñ ³ ñó»ñÇ Ý³Ë ³ñ ³ñáõÃ⌊áõÝ	ÐÐ ï ñ ³Ýë å áñ ï Ç, Ï ³ åÇ ¨ ï »Õ»Ï ³ ï í ³ Ï ³Ý ï »Ë Ýáŧá · Ç ³Ý»ñÇ Ý³Ë ³ñ ³ñáõÃ⌊áõÝ	ÐÐ ýÇÝ ³ÝëÝ»ñÇ Ý³Ë ³ñ ³ñáõÃ⌊áõÝ
	22	23	24	25	26	27	28	29	30	31	32
ÀÜ ¸ ²Ø⁰ÜÀ Ì ² Êê⁰ð ³⌊¹ Ãí áõÙ	90,461.3	119,125.8	312,703.7	74,152.0	81,145.5	83,107.9	84,374.8	74,329.0	102,246.5	97,447.4	139,399.7
ÀÜÂ ² òÆ Î Ì ² Êê⁰ð ³⌊¹ Ãí áõÙ	90,461.3	119,125.8	312,703.7	74,152.0	81,145.5	83,107.9	84,374.8	74,329.0	102,246.5	97,447.4	139,399.7
²Þ Ê ² î ² ÜøÆ Ì ² ðÒ² î ðàôÂÚàôÜ ³⌊¹ Ãí áõÙ	81,065.5	104,858.9	132,106.4	65,316.8	72,847.9	72,602.4	72,791.2	63,132.6	87,434.0	80,418.8	123,944.0
¸ ñ ³ÙáÍ í × ³ ñí áÕ ³ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í »É ³ í × ³ ñÝ»ñ ³⌊¹ Ãí áõÙ	81,065.5	104,858.9	132,106.4	65,316.8	72,847.9	72,602.4	72,791.2	63,132.6	87,434.0	80,418.8	123,944.0
- ²ßË ³ ï áÕÝ»ñÇ ³ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í »É ³ í × ³ ñÝ»ñ	81,065.5	104,858.9	132,106.4	65,316.8	72,847.9	72,602.4	72,791.2	63,132.6	87,434.0	80,418.8	88,531.0
- ä ³ ñ· ¨ ³ ï ñáõÙÝ»ñ, ¹ñ ³ Ù ³ Ï ³Ý Ëñ ³ Ëáõëáõ ÙÝ»ñ ¨ Ñ ³ ï áõÏ í × ³ ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	35,413.0
- ø ³Õ ³ ù ³ óÇ ³ Ï ³Ý, ¹³ ï ³ Ï ³Ý ¨ å» ï ³ Ï ³Ý ³⌊É Í ³é ³⌊áÕÝ»ñÇ å ³ ñ· ³ ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì ² è ² ÚàôÂÚàôÜÜ⁰ðÆ ⁰ ì ² ä ð ² ÜøÜ⁰ðÆ Ò⁰ èø´ ⁰ðàôØ ³⌊¹ Ãí áõÙ	9,340.8	14,211.9	180,531.3	8,779.2	8,229.4	10,450.5	11,539.6	11,152.4	14,712.9	16,973.6	15,343.7
Þ ³ ñáõÝ ³ Ï ³ Ï ³Ý Í ³ Ëë»ñ ³⌊¹ Ãí áõÙ	525.0	5,940.7	5,868.4	2,604.9	2,584.0	2,946.9	5,016.7	4,778.9	3,192.9	9,495.4	4,560.3
- ¾Ý»ñ· » ï ÇÏ Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	4,117.4	0.0	623.7	1,078.5	799.2	0.0	0.0	803.7	3,496.4	0.0
- Î áÙáõÝ ³ É Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	49.8	0.0	0.0	34.8	0.0	0.0	0.0	0.0	21.8	0.0
- Î ³ åÇ Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	325.0	1,573.5	5,618.4	1,861.2	1,350.7	1,947.7	4,856.7	4,618.9	2,149.2	2,777.2	4,320.3
- ² å ³ Ñá í ³ · ñ ³ Ï ³Ý Í ³ Ëë»ñ	200.0	200.0	250.0	120.0	120.0	200.0	160.0	160.0	240.0	200.0	240.0

	22	23	24	25	26	27	28	29	30	31	32
- ¶áõ¦ùÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ¦áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³¦áõÃ¦áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	117,000.0	795.9	501.8	365.2	0.0	500.0	2,598.2	0.0	0.0
ä³¦Ù³Ý³·ñ³¦ÇÝ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ Ãíáõù	1,600.0	1,500.0	50,285.5	1,500.0	1,500.0	1,092.0	1,500.0	1,563.0	1,600.0	1,450.0	1,950.0
- ì³ñã³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	142.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	100.0	0.0	100.0	0.0	0.0	0.0	0.0	63.0	100.0	100.0	100.0
- Î³é³í³ñã³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	1,500.0	1,500.0	50,185.5	1,500.0	1,500.0	950.0	1,500.0	1,500.0	1,500.0	1,350.0	1,500.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	350.0
²¦É Ù³ëÝ³·Ç ï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Ç ï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ Ãíáõù	1,291.0	1,568.0	1,000.0	700.0	750.0	1,857.4	859.7	520.0	1,874.0	900.0	1,200.0
- Þ»Ýù»ñÇ ¨ Ï³éáõ¦óÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	1,291.0	1,568.0	1,000.0	700.0	750.0	1,857.4	859.7	520.0	1,874.0	900.0	1,200.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ Ãíáõù	5,924.8	5,203.2	6,377.4	3,178.4	2,893.6	4,189.0	4,163.2	3,790.5	5,447.8	5,128.2	7,633.4
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	1,106.6	571.2	243.4	134.4	30.9	81.4	276.3	264.8	93.0	483.2	1,699.4
- ¶¦áõÕ³ ï Ý ï »ë³Ï³Ý ³ åñ³ÝùÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	4,750.0	4,632.0	6,134.0	3,044.0	2,817.0	4,107.6	3,839.0	3,507.0	5,260.0	4,645.0	5,934.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	68.2	0.0	0.0	0.0	45.7	0.0	47.9	18.7	94.8	0.0	0.0
- Ð³ ï áõÏ Ýå³ ï ³Ï³¦ÇÝ ³¦É Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü°ð ³¦¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³¦¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³ ï í³ÍÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	22	23	24	25	26	27	28	29	30	31	32
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³ï¿ÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²ê îÜºð ºì ÎºÜê²ÂàÞ²ÎÜºð ³¹¹Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ¹³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³¹ï áõÃ¹³Ùµ Ýå³ëï Ý»ñ (µ¹áõç»Çó) ³¹¹Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÝå³ëï Ý»ñ µ¹áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³¹¹Ãíáõù	55.0	55.0	66.0	56.0	68.2	55.0	44.0	44.0	99.6	55.0	112.0
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ¨ ï áõ¹Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ¹³Ýó ÝÏ³ï Ù³Ùµ	55.0	55.0	66.0	56.0	68.2	55.0	44.0	44.0	99.6	55.0	112.0
²¹É Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ìÜºðÆ ¶ Ìà ì Ì²Êêºð ³¹¹Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¹¹Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ ºÜøºð ºì ÞÆÜàôÂÚàôÜÜºð ³¹¹Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¹áõÝÝ»ñÇ ßÇÝ³ñ³ ñáõÃ¹áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¹áõÝÝ»ñÇ Ï³åÇï ³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ø ºøºÜ²Üºð ºì ê²ðø²ìàðàôØÜºð ³¹¹Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¹¹Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³⌋¹ Ãí áõÙ Áë ï Íñ³ ·ñ»ñÇ									
	¶áñÍ ³ ¹Çñ ÇßË ³ÝáõÃ⌋³Ý, å» ï ³ Ï ³Ý Ï ³é ³ í ³ñÙ ³Ý Ñ ³Ýñ ³ å» ï ³ Ï ³Ý ¨ ï ³ñ ³ Íù ³⌋ÇÝ Ï ³é ³ í ³ñÙ ³Ý Ù ³ñÅ ³ÝáõÙ (Ý ³Ë ³ñ ³ñáõÃ⌋áõÝÝ»ñÇ å ³Ñå ³ÝáõÙ (Ý ³ß Ë ³ ï ³ Ï ³½Ù»ñÇ Ù ³ëáí)			¶áñÍ ³ ¹Çñ ÇßË ³ÝáõÃ⌋³Ý, å» ï ³ Ï ³Ý Ï ³é ³ í ³ñÙ ³Ý Ñ ³Ýñ ³ å» ï ³ Ï ³Ý ¨ ï ³ñ ³ Íù ³⌋ÇÝ Ï ³é ³ í ³ñÙ ³Ý Ù ³ñÙÇÝÝ»ñÇ å ³Ñå ³ÝáõÙ (Ý ³Ë ³ñ ³ñáõÃ⌋áõÝÝ»ñÇ ³ß Ë ³ ï ³ Ï ³½Ù»ñÇ Ù ³ëáí)			ì ³ñã ³ Ï ³Ý ûµ⌊»Ï ï Ý»ñÇ ßÇÝ ³ñ ³ñáõÃ⌋áõÝ	
	³⌋¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ				ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌋¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ			ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌋¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
	ÐÐ ë å áñ ï Ç ¨ »ñÇ ï ³ë ³ ñ¹áõÃ⌋³Ý Ñ ³ ñó»ñÇ Ý ³Ë ³ñ ³ ñáõÃ⌋áõÝ	ÐÐ ³ñ ï ³ Ï ³ñ · Çñ ³ íÇ× ³ ÏÝ»ñÇ Ý ³Ë ³ñ ³ ñáõÃ⌋áõÝ	ÐÐ ë ÷⌊áõéùÇ Ý ³Ë ³ñ ³ ñáõÃ⌋áõÝ	ÐÐ ÙÇç ³½ · ³⌋ÇÝ ï Ý ï »ë ³ Ï ³Ý ÇÝ ï » · ñÙ ³Ý ¨ µ ³ñ» ÷ áËáõÙÝ»ñÇ Ý ³Ë ³ñ ³ ñáõÃ⌋áõÝ		ÐÐ ï ³ñ ³ Íù ³⌋ÇÝ Ï ³é ³ í ³ñÙ ³Ý ¨ ½ ³ñ · ³óÙ ³Ý Ý ³Ë ³ñ ³ ñáõÃ⌋áõÝ	ÐÐ ³ñ¹³ñ ³ï áõÃ⌋³Ý Ý ³Ë ³ñ ³ ñáõÃ⌋áõÝ	ÐÐ ë ÷⌊áõéùÇ Ý ³Ë ³ñ ³ ñáõÃ⌋áõÝ		
	33	34	35	36	37	38	39	40	41	42
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌋¹ Ãí áõÙ	80,237.9	84,440.2	87,198.6	72,244.2	2,047,045.7	317,395.8	1,442,443.3	287,206.6	50,000.0	50,000.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⌋¹ Ãí áõÙ	80,237.9	84,440.2	87,198.6	72,244.2	2,047,045.7	317,395.8	1,442,443.3	287,206.6	0.0	0.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌋¹ Ãí áõÙ	64,680.0	75,358.8	68,560.8	58,858.8	1,856,989.8	277,869.3	1,309,282.8	269,837.7	0.0	0.0
¸ñ³ÙáíÍ ×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³×³ñÝ»ñ ³⌋¹ Ãí áõÙ	64,680.0	75,358.8	68,560.8	58,858.8	1,856,989.8	277,869.3	1,309,282.8	269,837.7	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³×³ñÝ»ñ	64,680.0	75,358.8	68,560.8	58,858.8	1,710,438.1	255,158.7	1,209,411.1	245,868.3	0.0	0.0
- ä³ñ·¨³ï ñáõÙÝ»ñ, ¹ñ³Ù³Ï³Ý Ëñ³ Ëáõëáõ ÙÝ»ñ¨Ñ³ï áõÏ í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï ³Ï³Ý¨ å» ï ³Ï³Ý ³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0	0.0	0.0	146,551.7	22,710.6	99,871.7	23,969.4	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌋¹ Ãí áõÙ	13,513.9	9,037.4	18,593.8	5,863.4	189,319.7	39,482.5	132,479.3	17,357.9	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌋¹ Ãí áõÙ	4,947.9	1,874.4	2,604.8	1,135.4	74,196.0	14,942.4	55,884.0	3,369.6	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	1,853.4	0.0	0.0	0.0	35,481.6	7,965.3	27,516.3	0.0	0.0	0.0
- Î áÙáõÝ³Ë Í³é³⌊áõÃ⌋áõÝÝ»ñ	46.2	27.5	0.0	14.5	684.1	0.0	684.1	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	2,888.3	1,686.9	2,444.8	1,040.9	35,638.3	6,817.1	25,491.6	3,329.6	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	160.0	160.0	160.0	80.0	730.0	160.0	530.0	40.0	0.0	0.0

	33	34	35	36	37	38	39	40	41	42
- ¶áõ¦ùÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ¦áõÝ	0.0	0.0	0.0	0.0	1,662.0	0.0	1,662.0	0.0	0.0	0.0
¶áñÍáõÃáõÙÝ»ñÇ ¨ ßñç³·³¦áõÃ¦áõÝÝ»ñÇ Í³Ëë»ñ	2,001.0	707.0	4,150.0	200.0	20,868.0	5,880.0	8,688.0	6,300.0	0.0	0.0
ä³ï³Ù³Ý³·ñ³¦ÇÝ ³ÉÍ³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ï¹ÃíáõÙ	1,600.0	1,500.0	6,160.4	2,150.0	43,377.5	7,945.0	30,942.1	4,490.4	0.0	0.0
- ì³ñã³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	2,781.2	500.0	2,281.2	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	400.0	0.0	32,325.0	6,210.0	22,475.0	3,640.0	0.0	0.0
- î»Õ»Ï³ï³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	100.0	0.0	760.4	400.0	2,601.3	1,005.0	1,245.9	350.4	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	1,500.0	1,500.0	5,000.0	1,750.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ ³ÉÍ³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	5,670.0	230.0	4,940.0	500.0	0.0	0.0
²¦É Ù³ëÝ³·Ç ï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	126.0	0.0	126.0	0.0	0.0	0.0
- Ø³ëÝ³·Ç ï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	126.0	0.0	126.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³ï¹ÃíáõÙ	841.6	1,292.0	1,203.0	600.0	7,793.5	2,750.0	4,549.0	494.5	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõ¦óÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	841.6	1,292.0	1,203.0	600.0	7,793.5	2,750.0	4,549.0	494.5	0.0	0.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³ï¹ÃíáõÙ	4,123.4	3,664.0	4,475.6	1,778.0	42,958.7	7,965.1	32,290.2	2,703.4	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	209.0	0.0	271.8	0.0	22,058.3	4,039.1	16,391.8	1,627.4	0.0	0.0
- ¶¦áõÕ³ ï Ý ï »ë³Ï³Ý ³ å ñ³ÝùÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëå áñ ï ³¦ÇÝ Ý¦áõÃ»ñ	3,914.4	3,664.0	3,800.0	1,778.0	19,906.0	3,756.0	15,200.0	950.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	0.0	0.0	403.8	0.0	994.4	170.0	698.4	126.0	0.0	0.0
- Ð³ï áõÏ Ýå³ï ³Ï³¦ÇÝ ³ÉÝ¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü°ð ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý Ñ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³ï í³ÍÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	33	34	35	36	37	38	39	40	41	42
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³ï¿ÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²ê îÜºð ºì ÎºÜê²ÂàÞ²Î Üºð ³ï¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃï³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³ïáõÃï³Ùµ Ýå³ëï Ý»ñ (µï¿áõç»Çó) ³ï¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÝå³ëï Ý»ñ µï¿áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³ï¹ Ãíáõù	2,044.0	44.0	44.0	7,522.0	736.2	44.0	681.2	11.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ¨ ïáõï¿Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙï¿³Ýó ÝÏ³ï Ù³Ùµ	44.0	44.0	44.0	22.0	736.2	44.0	681.2	11.0	0.0	0.0
²ÏÉÍ³Ëë»ñ	2,000.0	0.0	0.0	7,500.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆÌÜºðÆ ¶Ìà ì Ì²Êêºð ³ï¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	50,000.0	50,000.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³ï¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	50,000.0	50,000.0
Þ ºÜøºð ºì ÞÆÜàôÂÚàôÜÜºð ³ï¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	45,000.0	45,000.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃï¿áõÝÝ»ñÇ ßÇÝ³ñ³ ñáõÃï¿áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	45,000.0	45,000.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃï¿áõÝÝ»ñÇ Ï³åÇï ³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ø ºøºÜ²Üºð ºì ê²ðø²ìàðàôØÜºð ³ï¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³ï¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,000.0	5,000.0
- Ü³Ë³·Í³Ñ» ï³½áï³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,000.0	5,000.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⸗¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ								
	ì³ñã³Ï³Ý ûµ⸗»Ï ï Ý»ñÇ ÑÇÙÝ³Ýáñá·áõÙ		Ð³⸗³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⸗³Ý Ñ³Ù³⸗ÝÙ³⸗ÇÝ µ⸗áõç»Ý»ñÇÝ ëáõµí»ÝóÇ³Ý»ñÇ ï ñ³Ù³¹ñáõÙ		ÐÐ í»ñ³ÑëÏÇã å³É³ ï Ç å³Ñáõë ï ³⸗ÇÝ ýáÝ¹		¶áñÍ³¹Çñ ÇßË³ÝáõÃ⸗³Ý, å» ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å» ï ³Ï³Ý¨ ï ³ñ³Íù³⸗ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ Ï³ñáÕáõÃ⸗áõÝÝ»ñÇ ½³ñ·³óáõÙ		
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⸗¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⸗¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⸗¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⸗¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	
	ÐÐ Ü³Ë³·³ÑÇ ³ßË³ï³Ï³½Ù		ÐÐ ï³ñ³Íù³⸗ÇÝ Ï³é³í³ñÙ³Ý¨ ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃ⸗áõÝ		ÐÐ í»ñ³ÑëÏÇã å³É³ ï		ÐÐ Ü³Ë³·³ÑÇ ³ßË³ï³Ï³½Ù	ÐÐ Ï³é³í³ñáõÃ⸗³Ý ³ßË³ï³Ï³½Ù	
	43	44	45	46	47	48	49	50	51
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⸗¹ ÃíáõÙ	250,000.0	250,000.0	1,073,801.6	1,073,801.6	17,992.9	17,992.9	61,000.0	60,000.0	1,000.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⸗¹ ÃíáõÙ	0.0	0.0	1,073,801.6	1,073,801.6	17,992.9	17,992.9	0.0	0.0	0.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⸗¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⸗¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ä³ñ·¨³ï ñáõÙÝ»ñ, ¹ñ³Ù³Ï³Ý Ëñ³Ëáõëáõ ÙÝ»ñ¨Ñ³ï áõÏ í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨ å» ï ³Ï³Ý ³⸗É Í³é³⸗áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⸗¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⸗¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⸗áõÃ⸗áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³Ë Í³é³⸗áõÃ⸗áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⸗áõÃ⸗áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	43	44	45	46	47	48	49	50	51
- ¶áõ¦ùÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ¦áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³¦áõÃ¦áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³¦Ù³Ý³·ñ³¦ÇÝ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ¦ÃÇ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²¦É Ù³ëÝ³·Ç ï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Ç ï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõ¦óÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (²å³ñ³ÝùÝ»ñ) ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶¦áõÕ³ ï Ý ï »ë³Ï³Ý ³ å ñ³ÝùÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëå áñ ï ³¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ ï áõÏ Ýå³ ï ³Ï³¦ÇÝ ³¦É Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü°ð ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³¦¹ ÃíáõÙ	0.0	0.0	1,073,801.6	1,073,801.6	0.0	0.0	0.0	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³¦É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ ÃíáõÙ	0.0	0.0	1,073,801.6	1,073,801.6	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³ ï í³ÍÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	43	44	45	46	47	48	49	50	51
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñÑ³Ù³⃝ÝùÝ»ñÇÝ	0.0	0.0	1,073,801.6	1,073,801.6	0.0	0.0	0.0	0.0	0.0
- ²⃝ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²ê îÜºð ºì ÎºÜê²ÂàÞ²ÎÜºð ³⃝¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ⃝³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³⃝ï áõÃ⃝³Ùµ Ýå³ëï Ý»ñ (µ⃝áõç»Çó) ³⃝¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²⃝ÉÝå³ëï Ý»ñ µ⃝áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³⃝¹ÃíáõÙ	0.0	0.0	0.0	0.0	17,992.9	17,992.9	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï ³¹Çñ í×³ñÝ»ñ¨ ï áõ⃝Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ⃝³Ýó ÝÏ³ ï Ù³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²⃝ÉÍ³Ëë»ñ	0.0	0.0	0.0	0.0	17,992.9	17,992.9	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶ Ìà ì Ì²Êêºð ³⃝¹ÃíáõÙ	250,000.0	250,000.0	0.0	0.0	0.0	0.0	61,000.0	60,000.0	1,000.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³⃝¹ÃíáõÙ	250,000.0	250,000.0	0.0	0.0	0.0	0.0	61,000.0	60,000.0	1,000.0
Þ ºÜøºð ºì ÞÆÜàôÂÚàôÜÜºð ³⃝¹ÃíáõÙ	250,000.0	250,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ⃝áõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃ⃝áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ⃝áõÝÝ»ñÇ Ï³åç ï ³É í»ñ³Ýáñá·áõÙ	250,000.0	250,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð ºì ê²ðø²ì àðàôØÜºð ³⃝¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	61,000.0	60,000.0	1,000.0
- ì³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	61,000.0	60,000.0	1,000.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³⃝¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⅛¹ Ãíáõ Ù Áë ï Íñ³·ñ»ñÇ							
	Ð³⅛³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⅛³Ý Ï³é³í³ñáõÃ⅛³Ý ·Ý³Ñ³ ï ³Ï³ÝÝ»ñÇ, Ï⅛³ÝùÇ áñ³ÏÇ ¨ Ñ³Ù³⅛Ýù³⅛ÇÝ Ï³ñÇùÝ»ñÇ ·Ý³Ñ³ ï Ù³Ý Ñ» ï ³½á ï áõÃ⅛áõÝÝ»ñ		Ü³Ë³ñ³ñáõÃ⅛³Ý §Ì ñ³·ñ»ñÇ Çñ³Ï³Ý³óÙ³Ý ·ñ³ë»Ý⅛³Ï¦ å» ï ³Ï³Ý ÑÇÙÝ³ñÏÇ å³Ñå³ÝáõÙ		ä» ï ³Ï³Ý ³ç³ÏóáõÃ⅛áõÝ §úñ»Ýë¹ñáõÃ⅛³Ý Ï³ñ·³íáñÙ³Ý ³½·³⅛ÇÝ Ï»Ý ï ñáÝ¦ ÑÇÝÙ³¹ñ³ÙÇ Ï³ÝáÝ³¹ñ³Ï³Ý ÑÇÙÝ³ËÝ¹ÇñÝ»ñÇ Çñ³Ï³Ý³óÙ³ÝÁ		ÐÐ ³ñ¹³ñ³¹³ ï áõÃ⅛³Ý Ý³Ë³ñ³ñáõÃ⅛³Ý §²ÝÓÝ³Ï³Ý ï í⅛³ÉÝ»ñÇ å³ß ï å³ÝáõÃ⅛³Ý ·áñÍ³Ï³ÉáõÃ⅛³Ý¦ å³Ñå³ÝáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⅛¹ Ãíáõ Ù Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ Ï³é³í³ñáõÃ⅛³Ý ³ßË³ï ³Ï³½Ù	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⅛¹ Ãíáõ Ù Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ³ñ¹³ñ³¹³ ï áõÃ⅛³Ý Ý³Ë³ñ³ñáõÃ⅛áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⅛¹ Ãíáõ Ù Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ Ï³é³í³ñáõÃ⅛³Ý ³ßË³ï ³Ï³½Ù	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⅛¹ Ãíáõ Ù Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ³ñ¹³ñ³¹³ ï áõÃ⅛³Ý Ý³Ë³ñ³ñáõÃ⅛áõÝ
	52	53	54	55	56	57	58	59
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⅛¹ Ãíáõ Ù	123,278.0	123,278.0	21,522.5	21,522.5	91,429.5	91,429.5	22,615.0	22,615.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⅛¹ Ãíáõ Ù	123,278.0	123,278.0	21,522.5	21,522.5	91,429.5	91,429.5	22,615.0	22,615.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⅛¹ Ãíáõ Ù	0.0	0.0	19,081.9	19,081.9	0.0	0.0	22,615.0	22,615.0
¸ñ³Ù⅛áí í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⅛¹ Ãíáõ Ù	0.0	0.0	19,081.9	19,081.9	0.0	0.0	22,615.0	22,615.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	19,081.9	19,081.9	0.0	0.0	21,829.0	21,829.0
- ä³ñ·¨³ï ñáõÙÝ»ñ, ¹ñ³Ù³Ï³Ý Ëñ³Ëáõëáõ ÙÝ»ñ¨Ñ³ï áõÏ í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï ³Ï³Ý¨ å» ï ³Ï³Ý ³⅛É Í³é³⅛áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	786.0	786.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⅛¹ Ãíáõ Ù	0.0	0.0	2,429.6	2,429.6	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⅛¹ Ãíáõ Ù	0.0	0.0	707.8	707.8	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⅛áõÃ⅛áõÝÝ»ñ	0.0	0.0	393.6	393.6	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³⅛áõÃ⅛áõÝÝ»ñ	0.0	0.0	8.5	8.5	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⅛áõÃ⅛áõÝÝ»ñ	0.0	0.0	265.7	265.7	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	40.0	40.0	0.0	0.0	0.0	0.0

	52	53	54	55	56	57	58	59
- ¶áõ¦ùÇ ¨ ë ³ ñù ³ í áñáõÙÝ»ñÇ í ³ ñÓ ³ Ï ³ Éáõ Ã¦áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñ Íáõ Õáõ ÙÝ»ñÇ ¨ ßñç ³ · ³ ¦áõ Ã¦áõ ÝÝ»ñÇ Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä ³ ¦Ù ³ Ý ³ · ñ ³ ¦ÇÝ ³ ¦É Í ³ é ³ ¦áõ Ã¦áõ ÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ ¦¹ Ãí áõÙ	0.0	0.0	215.0	215.0	0.0	0.0	0.0	0.0
- ì ³ ñã ³ Ï ³ Ý Í ³ é ³ ¦áõ Ã¦áõ ÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð ³ Ù ³ Ï ³ ñ·ã ³ ¦ÇÝ Í ³ é ³ ¦áõ Ã¦áõ ÝÝ»ñ	0.0	0.0	200.0	200.0	0.0	0.0	0.0	0.0
- î »Õ» Ï ³ ï í ³ Ï ³ Ý Í ³ é ³ ¦áõ Ã¦áõ ÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³ é ³ í ³ ñã ³ Ï ³ Ý Í ³ é ³ ¦áõ Ã¦áõ ÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î »Ýó ³ Õ ³ ¦ÇÝ ¨ Ñ ³ Ýñ ³ ¦ÇÝ ëÝÝ ¹ Ç Í ³ é ³ ¦áõ Ã¦áõ ÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñ Ï ³ ¦ ³ óáõóã ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	15.0	15.0	0.0	0.0	0.0	0.0
- ÀÝ ¹ Ñ ³ Ýáõñ µÝáõ ÌÃÇ ³ ¦É Í ³ é ³ ¦áõ Ã¦áõ ÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
² ¦É Ù ³ ëÝ ³ · Ç ï ³ Ï ³ Ý Í ³ é ³ ¦áõ Ã¦áõ ÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ ¦¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø ³ ëÝ ³ · Ç ï ³ Ï ³ Ý Í ³ é ³ ¦áõ Ã¦áõ ÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇ Ï Ýáñá·áõÙ ¨ å ³ Ñå ³ Ýáõ Ù (Í ³ é ³ ¦áõ Ã¦áõ ÝÝ»ñ ¨ Ý¦áõ Ã»ñ) ³ ¦¹ Ãí áõÙ	0.0	0.0	206.1	206.1	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï ³ éáõ¦óÝ»ñÇ ÁÝÃ ³ óÇ Ï Ýáñá·áõÙ ¨ å ³ Ñå ³ Ýáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý ³ Ý»ñÇ ¨ ë ³ ñù ³ í áñáõ ÙÝ»ñÇ ÁÝÃ ³ óÇ Ï Ýáñá·áõÙ ¨ å ³ Ñå ³ Ýáõ Ù	0.0	0.0	206.1	206.1	0.0	0.0	0.0	0.0
Ü¦áõ Ã»ñ (² åñ ³ ÝùÝ»ñ) ³ ¦¹ Ãí áõÙ	0.0	0.0	1,300.7	1,300.7	0.0	0.0	0.0	0.0
- ¶ñ ³ ë»Ý¦ ³ Ï ³ ¦ÇÝ Ý¦áõ Ã»ñ ¨ Ñ ³ ·áõë ï	0.0	0.0	433.0	433.0	0.0	0.0	0.0	0.0
- ¶¦áõ Õ ³ ï Ý ï »ë ³ Ï ³ Ý ³ åñ ³ ÝùÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î ñ ³ Ýë å áñ ï ³ ¦ÇÝ Ý¦áõ Ã»ñ	0.0	0.0	820.0	820.0	0.0	0.0	0.0	0.0
- Î »Ýó ³ Õ ³ ¦ÇÝ ¨ Ñ ³ Ýñ ³ ¦ÇÝ ëÝÝ ¹ Ç Ý¦áõ Ã»ñ	0.0	0.0	47.7	47.7	0.0	0.0	0.0	0.0
- Ð ³ ï áõ Ï Ýå ³ ï ³ Ï ³ ¦ÇÝ ³ ¦É Ý¦áõ Ã»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êà ô ´ êÆ ¸ Æ ² Ü º ð ³ ¦¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ ¹ Ç ³ Ý»ñ å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï »ñ å áõ Ã¦áõ ÝÝ»ñ ÇÝ ³ ¦¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ ¹ Ç ³ Ý»ñ áã ýÇÝ ³ Ýë ³ Ï ³ Ý å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï »ñ å áõ Ã¦áõ ÝÝ»ñ ÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ ð ² Ø ² Þ Ü à ð Ð Ü º ð ³ ¦¹ Ãí áõÙ	123,278.0	123,278.0	0.0	0.0	91,429.5	91,429.5	0.0	0.0
¸ ñ ³ Ù ³ ß Ýáñ Ñ Ý»ñ Ù Çç ³ ½· ³ ¦ÇÝ Ï ³ ½Ù ³ Ï »ñ å áõ Ã¦áõ ÝÝ»ñ ÇÝ ³ ¦¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇ Ï ¹ ñ ³ Ù ³ ß Ýáñ Ñ Ý»ñ Ù Çç ³ ½· ³ ¦ÇÝ Ï ³ ½Ù ³ Ï »ñ å áõ Ã¦áõ ÝÝ»ñ ÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇ Ï ¹ ñ ³ Ù ³ ß Ýáñ Ñ Ý»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ Í Ç ³ É Ù ³ Ï ³ ñ ¹ ³ Ï Ý»ñ ÇÝ ³ ¦¹ Ãí áõÙ	123,278.0	123,278.0	0.0	0.0	91,429.5	91,429.5	0.0	0.0
- ÀÝÃ ³ óÇ Ï ¹ ñ ³ Ù ³ ß Ýáñ Ñ Ý»ñ å» ï ³ Ï ³ Ý Ï ³ é ³ í ³ ñ Ù ³ Ý Ñ ³ ï í ³ Í Ç Ý	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	52	53	54	55	56	57	58	59
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñÑ³Ù³ï¿ÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	123,278.0	123,278.0	0.0	0.0	91,429.5	91,429.5	0.0	0.0
êàòÆ²È²Î²Ü Üä²ê îÜº ð º ì Î ºÜê²ÂàÞ²Î Ü º ð ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃï³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³ï áõÃï³Ùµ Ýå³ë ï Ý»ñ (µï áõç»Çó) ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÝå³ë ï Ý»ñ µï áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êê º ð ³ï¹ÃíáõÙ	0.0	0.0	11.0	11.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï ³¹Çñ í×³ñÝ»ñ ¨ ï áõï Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙï³Ýó ÝÏ³ ï Ù³Ùµ	0.0	0.0	11.0	11.0	0.0	0.0	0.0	0.0
²ÉÍ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ²Êê º ð ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜ º ð ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ º Üø º ð º ì ÞÆÜàôÂÚàôÜÜ º ð ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃï áõÝÝ»ñÇ ßÇÝ³ñ³ ñáõÃï áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃï áõÝÝ»ñÇ Ï³ åÇ ï ³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ø º ø º Ü²Ü º ð º ì ê²ðø²ì à ð àôØÜ º ð ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì ³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜ º ð ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³⌋³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⌋³Ý 2017 Ãí ³Ï³ÝÇ å» ï ³Ï³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 01 µ ³ÅÝÇ 01
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌋¹ Ãíáõ Ù Áë ï Íñ³·ñ»ñÇ	
	ä» ï áõÃ⌋³Ý ÏáÕÙÇó Í ³é ³⌊áõÃ⌋áõÝÝ»ñÇ ¿É» Ï ï ñáÝ ³⌊ÇÝ Ù³ ï áõóÙ ³Ý Ñ ³Ù ³ÉÇñ Íñ³·ñÇ ³ å ³Ñáíáõ Ù	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌋¹ Ãíáõ Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
		ÐÐ Ï ³é ³ í ³ñáõÃ⌋³Ý ³ßË ³ ï ³Ï ³½Ù
	60	61
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌋¹ Ãíáõ Ù	3,200.0	3,200.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⌋¹ Ãíáõ Ù	3,200.0	3,200.0
²ÞË²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌋¹ Ãíáõ Ù	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ ³⌋¹ Ãíáõ Ù	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ	0.0	0.0
- ä³ñ·¨³ï ñáõÙÝ»ñ, ¹ñ³Ù³Ï³Ý Ëñ³Ëáõëáõ ÙÝ»ñ ¨ Ñ³ï áõÏ í×³ñÝ»ñ	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï ³Ï³Ý¨ å» ï ³Ï³Ý ³⌊É Í ³é ³⌊áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌋¹ Ãíáõ Ù	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í ³Ëë»ñ ³⌋¹ Ãíáõ Ù	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í ³é ³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0
- ÎáÙáõÝ³É Í ³é ³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0
- Î³åÇ Í ³é ³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í ³Ëë»ñ	0.0	0.0

	60	61
- ¶áõ¦ùÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ¦áõÝ	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³¦áõÃ¦áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0
ä³¦Ù³Ý³·ñ³¦ÇÝ ³É Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ ÃíáõÙ	0.0	0.0
- ì³ñã³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0
- î»Õ»Ï³ ï í³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ¦ÃÇ ³É Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0
²¦É Ù³ëÝ³·Ç ï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ ÃíáõÙ	0.0	0.0
- Ø³ëÝ³·Ç ï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ ÃíáõÙ	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõ¦óÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ ÃíáõÙ	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0
- ¶¦áõÕ³ ï Ý ï »ë³Ï³Ý ³ åñ³ÝùÝ»ñ	0.0	0.0
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	0.0	0.0
- Ð³ ï áõÏ Ýå³ ï ³Ï³¦ÇÝ ³É Ý¦áõÃ»ñ	0.0	0.0
êàô´êÆ¸Æ²Ü°ð ³¦¹ ÃíáõÙ	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ ÃíáõÙ	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³¦¹ ÃíáõÙ	3,200.0	3,200.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ ÃíáõÙ	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ ÃíáõÙ	3,200.0	3,200.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³ ï í³ÍÇÝ	3,200.0	3,200.0

	60	61
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñÑ³Ù³¦ÝùÝ»ñÇÝ	0.0	0.0
- ²¦ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð ºì ÎºÜê²ÂàÞ²Î Üºð ³¦¹ ÃíáõÙ	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ¦³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³¦ïáõÃ¦³Ùµ Ýå³ëï Ý»ñ (µ¦áõç»Çó) ³¦¹ ÃíáõÙ	0.0	0.0
- ²¦Ýå³ëï Ý»ñ µ¦áõç»Çó	0.0	0.0
²ÚÈ Ì²Êêºð ³¦¹ ÃíáõÙ	0.0	0.0
Ð³ñÏ»ñ, å³ñï ³¹Çñ í×³ñÝ»ñ ¨ ïáõ¦Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ¦³Ýó ÝÏ³ ï Ù³Ùµ	0.0	0.0
²¦É Í³Ëë»ñ	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Üºð Æ ¶ Ì à ì Ì ²Êêºð ³¦¹ ÃíáõÙ	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¦¹ ÃíáõÙ	0.0	0.0
Þ ºÜøºð ºì ÞÆÜàôÂÚàôÜÜºð ³¦¹ ÃíáõÙ	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ ßÇÝ³ñ³ñáõÂ¦áõÝ	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ï³åç ï ³É í»ñ³Ýáñá·áõÙ	0.0	0.0
Ø ºøºÜ²Üºð ºì ê²ðø²ì àðàôØÜºð ³¦¹ ÃíáõÙ	0.0	0.0
- ì³ñå³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¦¹ ÃíáõÙ	0.0	0.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³Ëë»ñ	0.0	0.0

§Ð³Ù³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃÙ³Ý 2017 Ãí ³Ï³ÝÇ å» ï ³Ï³Ý µÙáõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÙáõç» ï ³ÙÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 01 µ³ÅÝÇ 01 ËÙµÇ 02 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³Ýáõ ÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 5
²Õ Ûáõë³Ï N 01-01-02

²Õ Ûáõë³Ï 01-01-02

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³Ù¹ Ãíáõ Ù Áë ï Íñ³·ñ»ñÇ							
		¶áñÍ³¹Çñ ÇßË³ÝáõÃÙ³Ý, å» ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å» ï ³Ï³Ý¨ ï ³ñ³Íù³ÙÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ		²ÏóÇ½³ÙÇÝ ¹ñáßÙ³ÝÇßÝ»ñÇ Ó»éù µ»ñáõÙ		¶áñÍ³¹Çñ ÇßË³ÝáõÃÙ³Ý, å» ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å» ï ³Ï³Ý¨ ï ³ñ³Íù³ÙÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ (Ý³Ë³ñ³ñáõÃÙáõÝÝ»ñÇ ³ßË³ ï ³Ï³½Ù»ñÇ Ù³ëáí)		üÇÝ³Ýë³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ù³Ï³ñ·Ç í×³ñ³Ñ³ßí³ñÏ³ÙÇÝ Í³Ëë»ñ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ Ãíáõ Ù Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ Ï³é³í³ñáõÃÙ³ÝÝ ³éÁÝÃ»ñ å» ï ³Ï³Ý »Ï³Ùáõ ï Ý»ñÇ ÏáÙÇ ï »	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ Ãíáõ Ù Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ Ï³é³í³ñáõÃÙ³ÝÝ ³éÁÝÃ»ñ å» ï ³Ï³Ý »Ï³Ùáõ ï Ý»ñÇ ÏáÙÇ ï »	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ Ãíáõ Ù Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃÙáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ Ãíáõ Ù Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃÙáõÝ
	1	2	3	4	5	6	7	8	9
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Ù¹ Ãíáõ Ù	30,455,946.1	9,610,952.9	9,610,952.9	957,014.4	957,014.4	2,684,882.9	2,684,882.9	139,889.2	139,889.2
ÀÜÂ²òÆÎ Ì²Êêºð ³Ù¹ Ãíáõ Ù	30,105,946.1	9,610,952.9	9,610,952.9	957,014.4	957,014.4	2,684,882.9	2,684,882.9	139,889.2	139,889.2
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³Ù¹ Ãíáõ Ù	10,595,067.0	8,164,564.9	8,164,564.9	0.0	0.0	2,430,501.1	2,430,502.1	0.0	0.0
¸ñ³ÙáíÍ×³ñíáÕ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³Ù¹ Ãíáõ Ù	10,595,067.0	8,164,564.9	8,164,564.9	0.0	0.0	2,430,501.1	2,430,502.1	0.0	0.0
-²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	9,228,322.3	7,517,910.9	7,517,910.9	0.0	0.0	1,710,411.4	1,710,411.4	0.0	0.0
-ä³ñ·¨³ïñáõÙÝ»ñ, ¹ñ³Ù³Ï³Ý Ëñ³Ëáõëáõ ÙÝ»ñ¨Ñ³ïáõÏ í×³ñÝ»ñ	553,344.7	0.0	0.0	0.0	0.0	553,344.7	553,344.7	0.0	0.0
-ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨ å» ï ³Ï³Ý ³É Í³é³ÙáÕÝ»ñÇ å³ñ·¨³ïñáõÙ	813,400.0	646,654.0	646,654.0	0.0	0.0	166,746.0	166,746.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º Ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³Ù¹ Ãíáõ Ù	1,809,363.7	1,439,297.3	1,439,297.3	0.0	0.0	247,779.9	247,779.9	122,286.5	122,286.5
Þ³ñáõÝ³Ï³Ý Í³Ëë»ñ ³Ù¹ Ãíáõ Ù	600,596.3	514,510.5	514,510.5	0.0	0.0	51,585.8	51,585.8	34,500.0	34,500.0
-¶áñÍ³éÝ³Ï³Ý¨ µ³ÝÏ³ÙÇÝ Í³é³ÙáõÃÙáõÝÝ»ñÇ Í³Ëë»ñ	34,500.0	0.0	0.0	0.0	0.0	0.0	0.0	34,500.0	34,500.0
-¾Ý»ñ·»ï ÇÏ Í³é³ÙáõÃÙáõÝÝ»ñ	302,529.2	286,878.6	286,878.6	0.0	0.0	15,650.6	15,650.6	0.0	0.0
-ÎáÙáõÝ³Ë Í³é³ÙáõÃÙáõÝÝ»ñ	6,329.4	5,456.3	5,456.3	0.0	0.0	873.1	873.1	0.0	0.0
-Î³åÇ Í³é³ÙáõÃÙáõÝÝ»ñ	109,424.8	90,242.7	90,242.7	0.0	0.0	19,182.1	19,182.1	0.0	0.0

	1	2	3	4	5	6	7	8	9
- ² å ³ Ñáí ³ ·ñ ³ Ï ³ Ý Í ³ Ëë»ñ	560.0	280.0	280.0	0.0	0.0	280.0	280.0	0.0	0.0
- ¶áõ⅂ùÇ ¨ ë ³ ñù ³ íáñáõÙÝ»ñÇ í ³ ñÓ ³ Ï ³ Éáõ⅃áõÝ	128,252.9	128,252.9	128,252.9	0.0	0.0	0.0	0.0	0.0	0.0
- ² ñ ï ³ ·»ñ ³ ï »ëã ³ Ï ³ Ý Í ³ Ëë»ñ	19,000.0	3,400.0	3,400.0	0.0	0.0	15,600.0	15,600.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³ ⅃áõÃ⅃áõÝÝ»ñÇ Í ³ Ëë»ñ	188,027.2	99,016.9	99,016.9	0.0	0.0	89,010.3	89,010.3	0.0	0.0
ä ³ ⅂Ù ³ Ý ³ ·ñ ³ ⅂ÇÝ ³ ⅃É Í ³ é ³ ⅃áõÃ⅃áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ ⅂¹ ÃíáõÙ	866,245.6	707,190.4	707,190.4	0.0	0.0	71,268.7	71,268.7	87,786.5	87,786.5
- Ð ³ Ù ³ Ï ³ ñ·ã ³ ⅂ÇÝ Í ³ é ³ ⅃áõÃ⅃áõÝÝ»ñ	731,366.1	620,515.0	620,515.0	0.0	0.0	23,316.6	23,316.6	87,534.5	87,534.5
- ²ßË ³ ï ³ Ï ³½ÙÇ Ù ³ ëÝ ³ ·Ç ï ³ Ï ³ Ý ½ ³ ñ· ³ óÙ ³ Ý Í ³ é ³ ⅃áõÃ⅃áõÝÝ»ñ	3,000.0	0.0	0.0	0.0	0.0	3,000.0	3,000.0	0.0	0.0
- î »Õ»Ï ³ ï í ³ Ï ³ Ý Í ³ é ³ ⅃áõÃ⅃áõÝÝ»ñ	53,050.5	17,600.0	17,600.0	0.0	0.0	35,198.5	35,198.5	252.0	252.0
- Î ³ é ³ í ³ ñã ³ Ï ³ Ý Í ³ é ³ ⅃áõÃ⅃áõÝÝ»ñ	709.8	709.8	709.8	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ ³ ⅂ ³ óáõóã ³ Ï ³ Ý Í ³ Ëë»ñ	500.0	500.0	500.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ ¹ Ñ ³ Ýáõñ µÝáõ⅂Ç ³ ⅃É Í ³ é ³ ⅃áõÃ⅃áõÝÝ»ñ	77,619.2	67,865.6	67,865.6	0.0	0.0	9,753.6	9,753.6	0.0	0.0
ÀÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ Ýáõ⅂Ù (Í ³ é ³ ⅃áõÃ⅃áõÝÝ»ñ ¨ Ý⅃áõÃ»ñ) ³ ⅂¹ ÃíáõÙ	12,800.0	5,750.0	5,750.0	0.0	0.0	7,050.0	7,050.0	0.0	0.0
- Ø»ù»Ý ³ Ý»ñÇ ¨ ë ³ ñù ³ íáñáõÙÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ Ýáõ⅂Ù	12,800.0	5,750.0	5,750.0	0.0	0.0	7,050.0	7,050.0	0.0	0.0
Ü⅃áõÃ»ñ (² å ñ ³ ÝùÝ»ñ) ³ ⅂¹ ÃíáõÙ	141,694.6	112,829.5	112,829.5	0.0	0.0	28,865.1	28,865.1	0.0	0.0
- ¶ ñ ³ ë»Ý⅂ ³ Ï ³ ⅂ÇÝ Ý⅃áõÃ»ñ ¨ Ñ ³ ·áõë ï	124,864.0	103,683.6	103,683.6	0.0	0.0	21,180.4	21,180.4	0.0	0.0
- î ñ ³ Ýë å áñ ï ³ ⅂ÇÝ Ý⅃áõÃ»ñ	14,546.0	7,273.0	7,273.0	0.0	0.0	7,273.0	7,273.0	0.0	0.0
- Î »Ýó ³ Õ ³ ⅂ÇÝ ¨ Ñ ³ Ýñ ³ ⅂ÇÝ ëÝÝ ¹ Ç Ý⅃áõÃ»ñ	2,284.6	1,872.9	1,872.9	0.0	0.0	411.7	411.7	0.0	0.0
¸ ð ² Ø ² ÞÜ à ðÐÜ º ð ³ ⅂¹ ÃíáõÙ	16,637,449.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ ¹ ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ ⅃É Ù ³ Ï ³ ñ ¹ ³ ÏÝ»ñÇÝ ³ ⅂¹ ÃíáõÙ	16,637,449.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ² ⅃É ÁÝÃ ³ óÇÏ ¹ ñ ³ Ù ³ ßÝáñÑÝ»ñ	16,637,449.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
² ÚÈ Ì ² Ê ê º ð ³ ⅂¹ ÃíáõÙ	1,064,066.4	7,090.7	7,090.7	957,014.4	957,014.4	6,600.9	6,600.9	17,602.7	17,602.7
Ð ³ ñÏ»ñ, å ³ ñ ï ³ ¹ Çñ í × ³ ñÝ»ñ ¨ ï áõ⅃Å»ñ, áñáÝù Ï ³ é ³ í ³ ñÙ ³ Ý ï ³ ñµ»ñ Ù ³ Ï ³ ñ ¹ ³ ÏÝ»ñÇ ÏáÔÙÇó ÏÇñ ³ éíáõÙ »Ý ÙÇÙ⅂ ³ Ýó ÝÏ ³ ï Ù ³ Ùµ	8,274.7	7,090.7	7,090.7	0.0	0.0	1,184.0	1,184.0	0.0	0.0
² ⅃É Í ³ Ëë»ñ	1,055,791.7	0.0	0.0	957,014.4	957,014.4	5,416.9	5,416.9	17,602.7	17,602.7
àâ üÆÜ ² Üê ² Î ² Ü ² Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ² Ê ê º ð ³ ⅂¹ ÃíáõÙ	350,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ ² Î ² Ü ØÆæà òÜ º ð ³ ⅂¹ ÃíáõÙ	350,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ø º ø º Ü ² Ü º ð º ì ê ² ðø ² ì à ð à ôØÜ º ð ³ ⅂¹ ÃíáõÙ	350,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ² ⅃É Ù»ù»Ý ³ Ý»ñ ¨ ë ³ ñù ³ íáñáõÙÝ»ñ	350,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌡¹ Ãíáõ Ù Áë ï Íñ³·ñ»ñÇ							
	²í»É³óí³Í ³ñÅ»ùÇ Ñ³ñïÇ í»ñ³¹³ñÓ		¾É»Ï ïñáÝ³⌡ÇÝ ·ÝáõÙÝ»ñÇ Ñ³Ù³Ï³ñ·Ç Ý»ñ¹ñÙ³Ý ·Íáí å»ï³Ï³Ý å³ ï í»ñ		¶áñÍ³¹Çñ ÇßË³ÝáõÃ⌡³Ý, å»ï³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å»ï³Ï³Ý¨ ï³ñ³Íù³⌡ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ Ï³ñáÕáõÃ⌡áõÝÝ»ñÇ ½³ñ·³óáõÙ		´ÉáõÙµ»ñ·¨ èá⌡Ã»ñë ï»Õ»Ï³ï³Ï³Ý Ñ³Ù³Ï³ñ·»ñÇ ³é¨ï ñ³⌡ÇÝ ï»ñÙÇÝ³ÉÝ»ñÇ ï»Õ³¹ñÙ³Ý¨ ëå³ë³ñÏÙ³Ý í×³ñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌡¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ýÇÝ³ÝèÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌡áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌡¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ýÇÝ³ÝèÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌡áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌡¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ Ï³é³í³ñáõÃ⌡³ÝÝ ³éÁÝÃ»ñ å»ï³Ï³Ý »Ï³Ùáõ ï Ý»ñÇ Ï áÙÇ ï »	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌡¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ýÇÝ³ÝèÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌡áõÝ
	10	11	12	13	14	15	16	17
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌡¹ Ãíáõ Ù	16,637,449.0	16,637,449.0	45,000.0	45,000.0	350,000.0	350,000.0	30,757.7	30,757.7
ÀÜÂ²òÆÎ Ì²Êêºð ³⌡¹ Ãíáõ Ù	16,637,449.0	16,637,449.0	45,000.0	45,000.0	0.0	0.0	30,757.7	30,757.7
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌡¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌡¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ä³ñ·¨³ïñáõÙÝ»ñ, ¹ñ³Ù³Ï³Ý Ëñ³Ëáõëáõ ÙÝ»ñ¨Ñ³ïáõÏ í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨ å»ï³Ï³Ý ³⌡É Í³é³⌡áÕÝ»ñÇ å³ñ·¨³ïñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌡¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌡¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áñÍ³éÝ³Ï³Ý¨ µ³ÝÏ³⌡ÇÝ Í³é³⌡áõÃ⌡áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ïÇÏ Í³é³⌡áõÃ⌡áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³Ë Í³é³⌡áõÃ⌡áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌡áõÃ⌡áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	10	11	12	13	14	15	16	17
- ² å ³Ñáí ³ ·ñ ³ Ï ³Ý Í ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áõ⁄ùÇ ¨ ë ³ñù ³ íáñáõÙÝ»ñÇ í ³ñÓ ³ Ï ³ÉáõÃ⁄áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ñ ï ³ ·»ñ ³ ï »ëã ³ Ï ³Ý Í ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³ ⁄áõÃ⁄áõÝÝ»ñÇ Í ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä ³ ⁄Ù ³ Ý ³ ·ñ ³ ⁄ÇÝ ³ ⁄É Í ³ é ³ ⁄áõÃ⁄áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ ⁄¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð ³ Ù ³ Ï ³ ñ·ã ³ ⁄ÇÝ Í ³ é ³ ⁄áõÃ⁄áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË ³ ï ³ Ï ³½ÙÇ Ù ³ ëÝ ³ ·Ç ï ³ Ï ³ Ý ½ ³ ñ· ³ óÙ ³ Ý Í ³ é ³ ⁄áõÃ⁄áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î »Õ»Ï ³ ï í ³ Ï ³ Ý Í ³ é ³ ⁄áõÃ⁄áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³ é ³ í ³ ñã ³ Ï ³ Ý Í ³ é ³ ⁄áõÃ⁄áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ ³ ⁄ ³ óáõóã ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ ¹ Ñ ³ Ýáõñ µÝáõ⁄ÃÇ ³ ⁄É Í ³ é ³ ⁄áõÃ⁄áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ Ýáõ⁄Ù (Í ³ é ³ ⁄áõÃ⁄áõÝÝ»ñ ¨ Ý⁄áõÃ»ñ) ³ ⁄¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý ³ Ý»ñÇ ¨ ë ³ ñù ³ íáñáõÙÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ Ýáõ⁄Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü⁄áõÃ»ñ (² å ñ ³ ÝùÝ»ñ) ³ ⁄¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ ³ ë»Ý⁄ ³ Ï ³ ⁄ÇÝ Ý⁄áõÃ»ñ ¨ Ñ ³ ·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ ³ Ýëå áñ ï ³ ⁄ÇÝ Ý⁄áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î »Ýó ³ Õ ³ ⁄ÇÝ ¨ Ñ ³ Ýñ ³ ⁄ÇÝ ëÝÝ ¹ Ç Ý⁄áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ ð ² Ø ² ÞÜà ðÐÜ º ð ³ ⁄¹ ÃíáõÙ	16,637,449.0	16,637,449.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ ¹ ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ ⁄É Ù ³ Ï ³ ñ ¹ ³ ÏÝ»ñÇÝ ³ ⁄¹ ÃíáõÙ	16,637,449.0	16,637,449.0	0.0	0.0	0.0	0.0	0.0	0.0
- ² ⁄É ÁÝÃ ³ óÇÏ ¹ ñ ³ Ù ³ ßÝáñÑÝ»ñ	16,637,449.0	16,637,449.0	0.0	0.0	0.0	0.0	0.0	0.0
² ÚÈ Ì ² Êê º ð ³ ⁄¹ ÃíáõÙ	0.0	0.0	45,000.0	45,000.0	0.0	0.0	30,757.7	30,757.7
Ð ³ ñÏ»ñ, å ³ ñ ï ³ ¹ Çñ í× ³ ñÝ»ñ ¨ ï áõ⁄Å»ñ, áñáÝù Ï ³ é ³ í ³ ñÙ ³ Ý ï ³ ñµ»ñ Ù ³ Ï ³ ñ ¹ ³ ÏÝ»ñÇ ÏáÔÙÇó ÏÇñ ³ éíáõÙ »Ý ÙÇÙ⁄ ³ Ýó ÝÏ ³ ï Ù ³ Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
² ⁄É Í ³ Ëë»ñ	0.0	0.0	45,000.0	45,000.0	0.0	0.0	30,757.7	30,757.7
àâ üÆÜ ² Üê ² Î ² Ü ² Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ² Êê º ð ³ ⁄¹ ÃíáõÙ	0.0	0.0	0.0	0.0	350,000.0	350,000.0	0.0	0.0
ÐÆØÜ ² Î ² Ü ØÆæàòÜ º ð ³ ⁄¹ ÃíáõÙ	0.0	0.0	0.0	0.0	350,000.0	350,000.0	0.0	0.0
Ø º ø º Ü ² Ü º ð º ì ê ² ðø ² ì à ð à ôÜ º ð ³ ⁄¹ ÃíáõÙ	0.0	0.0	0.0	0.0	350,000.0	350,000.0	0.0	0.0
- ² ⁄É Ù»ù»Ý ³ Ý»ñ ¨ ë ³ ñù ³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	350,000.0	350,000.0	0.0	0.0

§Ð ³⍞³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⍞³Ý 2017 Ãí ³Ï ³ÝÇ å» ï ³ Ï ³Ý µ⍞áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µ⍞áõç» ï ³⍞ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 01 µ ³ÅÝÇ 01
ËÙµÇ 03 ¹³ëÇ Íñ³·ñ»ñÇ · Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²Õ⍞áõë ³ Ï N 01-01-03

²Õ⍞áõë ³ Ï 01-01-03

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⍞¹ Ãí áõÙ Áë ï Íñ³·ñ»ñÇ							
		ÐÐ ¹»ë å ³ÝáõÃ⍞áõÝÝ»ñÇ ¨ Ý»ñÏ ³⍞³óáõóãáõÃ⍞áõÝÝ»ñÇ å ³Ñå ³ÝáõÙ		ØÇç ³½· ³⍞ÇÝ Ï ³½Ù ³ Ï»ñå áõÃ⍞áõÝÝ»ñÇÝ Ð ³⍞³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⍞³Ý ³Ý¹³Ù ³ Ï áõÃ⍞³Ý í×³ñÝ»ñ				²ñ ï ³ë ³ÑÙ ³Ý⍞³Ý å ³ ï íÇñ³ ÏáõÃ⍞áõÝÝ»ñÇ ÁÝ¹áõÝ»ÉáõÃ⍞áõÝÝ»ñ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⍞¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ³ñï ³ ùÇÝ ·áñÍ»ñÇ Ý³Ë³ñ³ñáõÃ⍞áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⍞¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ²½·³⍞ÇÝ ÅáÕáí	ÐÐ ³ñï ³ ùÇÝ ·áñÍ»ñÇ Ý³Ë³ñ³ñáõÃ⍞áõÝ	Ð⍞³ë ï ³ÝÇ Ñ³Ýñ³⍞ÇÝ Ñ»éáõë ï ³é³¹ÇáÁÝï»ñáõÃ⍞áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⍞¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ Ï ³é³ í ³ñáõÃ⍞áõÝ
	1	2	3	4	5	6	7	8	9
ÀÜ ¸²ØºÜÀ Ì ²Êê º ð ³⍞¹ Ãí áõÙ	14,147,575.3	9,643,709.0	9,643,709.0	2,355,403.2	156,400.0	2,162,837.4	36,165.8	200,000.0	200,000.0
ÀÜÂ²òÆÎ Ì ²Êê º ð ³⍞¹ Ãí áõÙ	14,113,656.8	9,643,709.0	9,643,709.0	2,355,403.2	156,400.0	2,162,837.4	36,165.8	200,000.0	200,000.0
²ÞÊ²î²ÜøÆ ì ²ðÒ² î ðàôÂÚàôÜ ³⍞¹ Ãí áõÙ	1,104,990.1	2,000.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ ï ³ í ³ñÓ»ñ ¨ Ñ³ í»É³ í×³ñÝ»ñ ³⍞¹ Ãí áõÙ	1,104,990.1	2,000.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ ï áÕÝ»ñÇ ³ßË³ ï ³ í ³ñÓ»ñ ¨ Ñ³ í»É³ í×³ñÝ»ñ	1,012,470.6	2,000.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ ï ³Ï³Ý ¨ å» ï ³Ï³Ý ³É Í ³é³⍞áÕÝ»ñÇ å ³ñ·¨³ ï ñáõÙ	92,519.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì ²è²ÚàôÂÚàôÜÜ ºðÆ º ì ²ä ð²ÜøÜ ºðÆ Ò ºèø´ ºð àôØ ³⍞¹ Ãí áõÙ	842,228.6	42,000.0	42,000.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ ³ñáõÝ³Ï³Ï³Ý Í ³Ëë»ñ ³⍞¹ Ãí áõÙ	54,853.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í ³é³⍞áõÃ⍞áõÝÝ»ñ	946.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î áÙáõÝ³É Í ³é³⍞áõÃ⍞áõÝÝ»ñ	30.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³ åÇ Í ³é³⍞áõÃ⍞áõÝÝ»ñ	53,316.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9
- ² å ³Ñáí ³·ñ³Ï³Ý Í³Ëë»ñ	560.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³¦áõÃ¦áõÝÝ»ñÇ Í³Ëë»ñ	575,710.6	42,000.0	42,000.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³¦Ù³Ý³·ñ³ÏÇÝ ³É Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éù»ñáõÙ ³¦¹ ÃíáõÙ	182,581.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	996.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	18,941.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	62,290.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	8,250.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ¦ÃÇ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñ	92,103.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ Ù (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ ÃíáõÙ	4,907.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ Ù	4,907.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (²å³ÑùÝ»ñ) ³¦¹ ÃíáõÙ	24,176.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	9,881.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	13,239.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	1,030.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ ï áõÏ Ýå³ ï ³Ï³¦ÇÝ ³É Ý¦áõÃ»ñ	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³¦¹ ÃíáõÙ	2,355,403.2	0.0	0.0	2,355,403.2	156,400.0	2,162,837.4	36,165.8	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ ÃíáõÙ	2,355,403.2	0.0	0.0	2,355,403.2	156,400.0	2,162,837.4	36,165.8	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	2,355,403.2	0.0	0.0	2,355,403.2	156,400.0	2,162,837.4	36,165.8	0.0	0.0
²ÚÈ Ì²Êê°ð ³¦¹ ÃíáõÙ	9,811,034.9	9,599,709.0	9,599,709.0	0.0	0.0	0.0	0.0	200,000.0	200,000.0
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ ¨ ï áõ¦Å»ñ, áñáÝÙ Ï³é³í³ñÙ³Ý ï ³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ¦³Ýó ÝÏ³ ï Ù³Ùµ	154.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²¦É Í³Ëë»ñ	9,810,880.9	9,599,709.0	9,599,709.0	0.0	0.0	0.0	0.0	200,000.0	200,000.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ¶Ì à ì Ì²Êê°ð ³¦¹ ÃíáõÙ	33,918.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¦¹ ÃíáõÙ	33,918.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ°Üø°ð °ì ÞÆÜàôÂÚàôÜÜ°ð ³¦¹ ÃíáõÙ	33,918.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ó»éù»ñáõÙ	33,918.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³⍗¹ Ãí áõÙ Áë ï Íñ³ ·ñ»ñÇ								
	²ñ ï ³ë ³ÑÙ ³Ý⍗³Ý å ³ß ï áÝ ³Ï ³Ý ·áñÍ áõÕáõÙÝ»ñ		ÐÐ ³ñ ï ³ ùÇÝ ·áñÍ»ñÇ Ý ³Ë ³ñ ³ñáõÃ⍗³Ý ³ßË ³ ï ³Ï ³½ÙÇ §ä» ï ³Ï ³Ý ³ñ ³ñáÕ ³Ï ³ñ·Ç Í ³é ³⍗áõÃ⍗áõÝ¦ ·áñÍ ³Ï ³ÉáõÃ⍗³Ý å ³Ñå ³ÝáõÙ		¶áñÍ ³¹Çñ ÇßË ³ÝáõÃ⍗³Ý, å» ï ³Ï ³Ý Ï ³é ³í ³ñÙ ³Ý Ñ ³Ýñ ³ å» ï ³Ï ³Ý ¨ ï ³ñ ³ Íù ³⍗ÇÝ Ï ³é ³ í ³ñÙ ³Ý Ù ³ñÙÇÝÝ»ñÇ å ³Ñå ³ÝáõÙ (Ý ³Ë ³ñ ³ñáõÃ⍗áõÝÝ»ñÇ ³ßË ³ ï ³Ï ³½Ù»ñÇ Ù ³ëáí)		¸»ëå ³ÝáõÃ⍗áõÝÝ»ñÇ ß»Ýù»ñÇ ·ÝáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⍗¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⍗¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⍗¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ		ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⍗¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
	ÐÐ Ï ³é ³ í ³ ñáõÃ⍗áõÝ	ÐÐ ³ñ ï ³ ùÇÝ ·áñÍ»ñÇ Ý ³Ë ³ñ ³ñáõÃ⍗³Ý §ä» ï ³Ï ³Ý ³ñ ³ñáÕ ³Ï ³ñ·Ç Í ³é ³⍗áõÃ⍗áõÝ¦ ·áñÍ ³Ï ³ÉáõÃ⍗áõÝ	ÐÐ ³ñ ï ³ ùÇÝ ·áñÍ»ñÇ Ý ³Ë ³ñ ³ñáõÃ⍗³Ý ³ñ ³ñáÕ ³Ï ³ñ·Ç Í ³é ³⍗áõÃ⍗áõÝ¦ ·áñÍ ³Ï ³ÉáõÃ⍗áõÝ	ÐÐ ÙÇç ³½·³⍗ÇÝ ï Ý ï »ë ³Ï ³Ý ÇÝ ï »·ñÙ ³Ý ¨ µ ³ñ»÷á Ë áõÙÝ»ñÇ Ý ³Ë ³ñ ³ñáõÃ⍗áõÝ	ÐÐ ³ñ ï ³ ùÇÝ ·áñÍ»ñÇ Ý ³Ë ³ñ ³ñáõÃ⍗áõÝ
	10	11	12	13	14	15	16	17	18
ÀÜ ¸²ØºÜÀ Ì²Êê ºð ³⍗¹ Ãí áõÙ	350,000.0	350,000.0	157,364.4	157,364.4	1,303,905.1	1,226,891.8	77,013.3	33,918.5	33,918.5
ÀÜÂ²òÆÎ Ì²Êê ºð ³⍗¹ Ãí áõÙ	350,000.0	350,000.0	157,364.4	157,364.4	1,303,905.1	1,226,891.8	77,013.3	0.0	0.0
²ÞÊ²Î²ÜøÆ Ì²ðÒ² îðàôÂÚàôÜ ³⍗¹ Ãí áõÙ	0.0	0.0	91,312.9	91,312.9	1,011,677.2	948,782.2	62,895.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ ï ³í ³ñÓ»ñ ¨ Ñ³ í »É³ í×³ñÝ»ñ ³⍗¹ Ãí áõÙ	0.0	0.0	91,312.9	91,312.9	1,011,677.2	948,782.2	62,895.0	0.0	0.0
- ²ßË³ ï áÕÝ»ñÇ ³ßË³ ï ³í ³ñÓ»ñ ¨ Ñ³ í »É³ í×³ñÝ»ñ	0.0	0.0	83,671.7	83,671.7	926,798.9	869,064.8	57,734.1	0.0	0.0
- ø³Õ³ù³óÇ³Ï ³Ý, ¹³ ï ³Ï ³Ý ¨ å» ï ³Ï ³Ý ³⍗É Í ³é ³⍗áÕÝ»ñÇ å ³ñ·¨³ ï ñáõÙ	0.0	0.0	7,641.2	7,641.2	84,878.3	79,717.4	5,160.9	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²ä ð²ÜøÜºðÆ Òºèø´ºðàôØ ³⍗¹ Ãí áõÙ	350,000.0	350,000.0	66,029.5	66,029.5	292,095.9	277,988.6	14,107.3	0.0	0.0
Þ³ñáõÝ³Ï ³Ï ³Ý Í ³Ëë»ñ ³⍗¹ Ãí áõÙ	0.0	0.0	4,717.3	4,717.3	50,136.4	46,189.1	3,947.3	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í ³é ³⍗áõÃ⍗áõÝÝ»ñ	0.0	0.0	0.0	0.0	946.8	0.0	946.8	0.0	0.0
- ÎáÙáõÝ³É Í ³é ³⍗áõÃ⍗áõÝÝ»ñ	0.0	0.0	0.0	0.0	30.5	0.0	30.5	0.0	0.0
- Î ³ åÇ Í ³é ³⍗áõÃ⍗áõÝÝ»ñ	0.0	0.0	4,637.3	4,637.3	48,679.1	45,749.1	2,930.0	0.0	0.0

	10	11	12	13	14	15	16	17	18
- ² å ³Ñáí ³ ·ñ ³ Ï ³Ý Í ³ Ëë»ñ	0.0	0.0	80.0	80.0	480.0	440.0	40.0	0.0	0.0
¶áñÍáõÃáõÙÝ»ñÇ ¨ ßñç ³ · ³ ¦áõÃ¦áõÝÝ»ñÇ Í ³ Ëë»ñ	350,000.0	350,000.0	51,064.0	51,064.0	132,646.6	132,246.6	400.0	0.0	0.0
ä ³ ¦Ù ³ Ý ³ · ñ ³ ¦ÇÝ ³ ¦É Í ³ é ³ ¦áõÃ¦áõÝÝ»ñÇ Ó»éù»ñáõÙ ³ ¦¹ Ãíáõ Ù	0.0	0.0	7,085.0	7,085.0	83,392.9	78,246.9	5,146.0	0.0	0.0
- ì ³ ñã ³ Ï ³ Ý Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	996.0	0.0	996.0	0.0	0.0
- Ð ³ Ù ³ Ï ³ ñ·ã ³ ¦ÇÝ Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	0.0	0.0	135.0	135.0	18,806.9	16,856.9	1,950.0	0.0	0.0
- î»Õ»Ï ³ ï í ³ Ï ³ Ý Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	0.0	0.0	450.0	450.0	61,840.0	61,390.0	450.0	0.0	0.0
- Ü»ñÏ ³ ¦ ³ óáõóã ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	6,500.0	6,500.0	1,750.0	0.0	1,750.0	0.0	0.0
- ÀÝ¹Ñ ³ Ýáõñ µÝáõ¦ÃÇ ³ ¦É Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ Ýáõ Ù (Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³ ¦¹ Ãíáõ Ù	0.0	0.0	478.0	478.0	4,429.0	3,629.0	800.0	0.0	0.0
- Ø»ù»Ý ³ Ý»ñÇ ¨ ë ³ ñù ³ íáñáõÙÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ Ýáõ Ù	0.0	0.0	478.0	478.0	4,429.0	3,629.0	800.0	0.0	0.0
Ü¦áõÃ»ñ (² å ñ ³ ÝùÝ»ñ) ³ ¦¹ Ãíáõ Ù	0.0	0.0	2,685.2	2,685.2	21,491.0	17,677.0	3,814.0	0.0	0.0
- ¶ñ ³ ë»Ý¦ ³ Ï ³ ¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ ³ ·áõë ï	0.0	0.0	785.2	785.2	9,096.1	6,396.1	2,700.0	0.0	0.0
- îñ ³ Ýëå áñ ï ³ ¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	1,900.0	1,900.0	11,339.0	10,450.0	889.0	0.0	0.0
- Î »Ýó ³ Õ ³ ¦ÇÝ ¨ Ñ ³ Ýñ ³ ¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	1,030.9	830.9	200.0	0.0	0.0
- Ð ³ ï áõÏ Ýå ³ ï ³ Ï ³ ¦ÇÝ ³ ¦É Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	25.0	0.0	25.0	0.0	0.0
¸ ð ²Ø²ÞÜà ðÐÜ º ð ³ ¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ ñ ³ Ù ³ ßÝáñÑÝ»ñ ÙÇç ³ ½· ³ ¦ÇÝ Ï ³ ½Ù ³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³ ¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ ÙÇç ³ ½· ³ ¦ÇÝ Ï ³ ½Ù ³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì ² Êê º ð ³ ¦¹ Ãíáõ Ù	0.0	0.0	22.0	22.0	132.0	121.0	11.0	0.0	0.0
Ð ³ ñÏ»ñ, å ³ ñ ï ³ ¹Çñ í× ³ ñÝ»ñ ¨ ï áõ¦Å»ñ, áñáÝù Ï ³ é ³ í ³ ñÙ ³ Ý ï ³ ñµ»ñ Ù ³ Ï ³ ñ ¹ ³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ ³ éíáõ Ù »Ý ÙÇÙ¦ ³ Ýó ÝÏ ³ ï Ù ³ Ùµ	0.0	0.0	22.0	22.0	132.0	121.0	11.0	0.0	0.0
²¦É Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ ²Üê ² Î ²Ü ² Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ² Êê º ð ³ ¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	33,918.5	33,918.5
ÐÆØÜ ² Î ²Ü ØÆæà òÜ º ð ³ ¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	33,918.5	33,918.5
Þ º Üø º ð º ì ÞÆÜà ôÂÚà ôÜÜ º ð ³ ¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	33,918.5	33,918.5
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ó»éù»ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	33,918.5	33,918.5

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³⌡¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ			
	Ð ³⌡³ ë ï ³ÝÇ Ð ³Ýñ ³ å» ï áõÃ⌡³ ÝÁ ëáõí »ñ»Ý í ³ ñÏ ³ÝÇß ßÝáñÑ»Éáõ Ï ³ å ³ Ï óáõÃ⌡³ Ùµ Ï ³½Ù ³ Ï »ñ å áõÃ⌡áõÝÝ»ñÇ ÏáÕÙÇó Ù ³ ï áõó í ³ Í Í ³é ³⌡áõÃ⌡áõÝÝ»ñÇ ¹ÇÙ ³ ó í × ³ ñÙ ³ Ý Í ³ Ëë»ñ		Ü ² î O-Ç Ýáñ Ï»Ý ï ñáÝ ³ Ï ³⌡³ ÝÇ ß»ÝùÇ í »ñ ³ Ï ³ éáõóÙ ³ Ý ³ ßË ³ ï ³ÝùÝ»ñÇ Í ³ Ëë»ñÇ ÷áËÑ ³ ï áõóÙ ³ Ý ÐÐ Ù ³ ëÝ ³ µ ³ ÅÇÝ	
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⌡¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ýÇÝ ³ÝëÝ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌡áõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⌡¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ ñ ï ³ ùÇÝ ·áñÍ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌡áõÝ
	19	20	21	22
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³⌡¹ Ãí áõÙ	92,103.2	92,103.2	11,171.9	11,171.9
ÀÜÂ ² òÆ Î Ì ² Êê º ð ³⌡¹ Ãí áõÙ	92,103.2	92,103.2	11,171.9	11,171.9
²ÞÊ ² î ²ÜøÆ ì ² ðÒ² î ðà ôÂÚà ôÜ ³⌡¹ Ãí áõÙ	0.0	0.0	0.0	0.0
¸ñ ³ Ùáí í × ³ ñí áÕ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í »É ³ í × ³ ñÝ»ñ ³⌡¹ Ãí áõÙ	0.0	0.0	0.0	0.0
- ²ßË ³ ï áÕÝ»ñÇ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í »É ³ í × ³ ñÝ»ñ	0.0	0.0	0.0	0.0
- ø ³ Õ ³ ù ³ óÇ ³ Ï ³ Ý, ¹ ³ ï ³ Ï ³ Ý ¨ å» ï ³ Ï ³ Ý ³ É Í ³ é ³⌡áÕÝ»ñÇ å ³ ñ ·¨ ³ ï ñáõÙ	0.0	0.0	0.0	0.0
Ì ² è ² ÚàôÂÚà ôÜÜ º ðÆ º ì ² ä ð ² ÜøÜ º ðÆ Òº è ø´ º ð à ôØ ³⌡¹ Ãí áõÙ	92,103.2	92,103.2	0.0	0.0
Þ ³ ñáõÝ ³ Ï ³ Ï ³ Ý Í ³ Ëë»ñ ³⌡¹ Ãí áõÙ	0.0	0.0	0.0	0.0
- ¾Ý»ñ · » ï ÇÏ Í ³ é ³⌡áõÃ⌡áõÝÝ»ñ	0.0	0.0	0.0	0.0
- Î áÙáõÝ ³ É Í ³ é ³⌡áõÃ⌡áõÝÝ»ñ	0.0	0.0	0.0	0.0
- Î ³ åÇ Í ³ é ³⌡áõÃ⌡áõÝÝ»ñ	0.0	0.0	0.0	0.0

	19	20	21	22
- ² å ³ Ñáí ³ ·ñ ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³ ¦áõÃ¦áõÝÝ»ñÇ Í ³ Ëë»ñ	0.0	0.0	0.0	0.0
ä ³ ¦Ù ³ Ý ³ ·ñ ³ ¦ÇÝ ³ É Í ³ é ³ ¦áõÃ¦áõÝÝ»ñÇ Ó»éù»ñáõÙ ³ ¦¹ ÃíáõÙ	92,103.2	92,103.2	0.0	0.0
- ì ³ ñã ³ Ï ³ Ý Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0
- Ð ³ Ù ³ Ï ³ ñ·ã ³ ¦ÇÝ Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0
- î »Õ» Ï ³ ï í ³ Ï ³ Ý Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0
- Ü»ñ Ï ³ ¦ ³ óáõóã ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0
- ÀÝ ¹ Ñ ³ Ýáõñ µÝáõÃÇ ³ É Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	92,103.2	92,103.2	0.0	0.0
ÀÝÃ ³ óÇ Ï Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ (Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³ ¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- Ø»ù»Ý ³ Ý»ñÇ ¨ ë ³ ñù ³ í áñáõÙÝ»ñÇ ÁÝÃ ³ óÇ Ï Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (² å ñ ³ ÝùÝ»ñ) ³ ¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- ¶ ñ ³ ë»Ý¦ ³ Ï ³ ¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ ³ ·áõë ï	0.0	0.0	0.0	0.0
- î ñ ³ Ýë å áñ ï ³ ¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0
- Î »Ýó ³ Õ ³ ¦ÇÝ ¨ Ñ ³ Ýñ ³ ¦ÇÝ ëÝÝ ¹ Ç Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0
- Ð ³ ï áõÏ Ýå ³ ï ³ Ï ³ ¦ÇÝ ³ É Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0
¸ ð ² Ø ² ÞÜ à ðÐÜ º ð ³ ¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0
¸ ñ ³ Ù ³ ßÝáñÑÝ»ñ ÙÇç ³ ½· ³ ¦ÇÝ Ï ³ ½Ù ³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³ ¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇ Ï ¹ ñ ³ Ù ³ ßÝáñÑÝ»ñ ÙÇç ³ ½· ³ ¦ÇÝ Ï ³ ½Ù ³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
² ÚÈ Ì ² Êê º ð ³ ¦¹ ÃíáõÙ	0.0	0.0	11,171.9	11,171.9
Ð ³ ñÏ»ñ, å ³ ñ ï ³ ¹ Çñ í × ³ ÑÝ»ñ ¨ ï áõÅ»ñ, áñáÝù Ï ³ é ³ í ³ ñÙ ³ Ý ï ³ ñµ»ñ Ù ³ Ï ³ ñ ¹ ³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ ³ éíáõÙ »Ý ÙÇÙ¦ ³ Ýó ÝÏ ³ ï Ù ³ Ùµ	0.0	0.0	0.0	0.0
² ¦É Í ³ Ëë»ñ	0.0	0.0	11,171.9	11,171.9
àâ üÆÜ ² Üê ² Î ² Ü ² Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ² Êê º ð ³ ¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0
ÐÆØÜ ² Î ² Ü ØÆæà òÜ º ð ³ ¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0
Þ º Üø º ð º ì ÞÆÜ àôÂÚàôÜÜ º ð ³ ¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ó»éù»ñáõÙ	0.0	0.0	0.0	0.0

§Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³ å» ï áõÃ⌋³Ý 2017 Ãí ³Ï³ÝÇ å» ï ³ Ï ³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù³Ý 01 µ ³ÅÝÇ 03
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ · Íáí Ñ³ë ï ³ ï í ³ Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í »ñÍ ³Ýáõ⌋Ý Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²Õ⌋áõë ³ Ï N 01-03-01

²Õ⌋áõë ³ Ï 01-03-01

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ					
		¶áñÍ³¹Çñ ÇßË ³ÝáõÃ⌋³Ý, å» ï ³Ï ³Ý Ï ³é³í ³ñÙ³Ý Ñ³Ýñ³ å» ï ³Ï ³Ý ¨ ï ³ñ³ Íù³⌊ÇÝ Ï ³é³í ³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å ³Ñå ³ÝáõÙ		ø³Õ³ù³óÇ³Ï ³Ý Í ³é³⌊áõÃ⌋³Ý Ï ³¹ñ»ñÇ é»½»ñíáõÙ · ï Ý íáÕ ù³Õ³ù³óÇ³Ï ³Ý Í ³é³⌊áõÑ»ñÇ í ³ñÓ³ ï ñáõÃ⌋³Ý Ñ» ï Ï ³å í ³Í Í ³Ëë»ñ		ø³Õ³ù³óÇ³Ï ³Ï ³Ý Ï ³óáõÃ⌋³Ý ³Ï ï »ñÇ · ñ³ÝóÙ³Ý Í ³é³⌊áõÃ⌋³Ý ·áñÍáõÝ»áõÃ⌋³Ý Ï ³½Ù³Ï »ñåÙ³Ý µÝ³·³í ³éáõÙ å» ï áõÃ⌋³Ý ÏáÕÙÇó Ñ³Ù³⌊ÝùÇ Õ»Ï ³í ³ñÇÝ å ³ ï íÇñ³Ï í ³ Í ÉÇ³½áñáõÃ⌋áõÝÝ»ñÇ Çñ³Ï ³Ý ³óÙ³Ý ýÇÝ ³Ýë ³ íáñáõÙ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ù³Õ³ù³óÇ³Ï ³Ý Í ³é³⌊áõÃ⌋³Ý ËáñÑâõñ¹	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ù³Õ³ù³óÇ³Ï ³Ý Í ³é³⌊áõÃ⌋³Ý ËáñÑâõñ¹	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ³ñ¹³ñ³¹³ï áõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ
	1	2	3	4	5	6	7
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	761,276.6	326,440.3	326,440.3	113,616.0	113,616.0	321,220.3	321,220.3
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	761,276.6	326,440.3	326,440.3	113,616.0	113,616.0	321,220.3	321,220.3
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	380,119.8	266,503.8	266,503.8	113,616.0	113,616.0	0.0	0.0
¸ñ³Ùáí ×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³×³ñÝ»ñ ³⌊¹ ÃíáõÙ	380,119.8	266,503.8	266,503.8	113,616.0	113,616.0	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³×³ñÝ»ñ	364,397.7	250,781.7	250,781.7	113,616.0	113,616.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï ³Ï³Ý¨ å» ï ³Ï³Ý ³⌊É Í ³é³⌊áÕÝ»ñÇ å ³ñ·¨³ ï ñáõÙ	15,722.1	15,722.1	15,722.1	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²ä ð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	59,352.7	59,352.7	59,352.7	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	12,183.0	12,183.0	12,183.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	7,522.6	7,522.6	7,522.6	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³⌊áõÃ⌋áõÝÝ»ñ	132.3	132.3	132.3	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	4,328.1	4,328.1	4,328.1	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	200.0	200.0	200.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	1,976.4	1,976.4	1,976.4	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éù»ñáõÙ ³⌊¹ ÃíáõÙ	32,183.0	32,183.0	32,183.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	23,050.0	23,050.0	23,050.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ ï í³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	7,544.0	7,544.0	7,544.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Í³é³¦áõÃ¦áõÝÝ»ñ	100.0	100.0	100.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	500.0	500.0	500.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ¦ÃÇ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñ	989.0	989.0	989.0	0.0	0.0	0.0	0.0
²¦ÉÙ³ëÝ³·Ç ï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ ÃíáõÙ	222.0	222.0	222.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Ç ï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	222.0	222.0	222.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ ÃíáõÙ	4,250.0	4,250.0	4,250.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõ¦óÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	1,550.0	1,550.0	1,550.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	2,700.0	2,700.0	2,700.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ ÃíáõÙ	8,538.3	8,538.3	8,538.3	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	2,653.6	2,653.6	2,653.6	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	4,996.0	4,996.0	4,996.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	888.7	888.7	888.7	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Ü ä²êîÜº ð º ì Î ºÜê²ÂàÞ²Î Ü º ð ³¦¹ ÃíáõÙ	321,220.3	0.0	0.0	0.0	0.0	321,220.3	321,220.3
êáóÇ³É³Ï³Ý û·ÝáõÃ¦³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³¦ï áõÃ¦³Ùµ Ýå³ë ï Ý»ñ (µ¦áõç»Çó) ³¦¹ ÃíáõÙ	321,220.3	0.0	0.0	0.0	0.0	321,220.3	321,220.3
- ²¦ÉÝå³ë ï Ý»ñ µ¦áõç»Çó	321,220.3	0.0	0.0	0.0	0.0	321,220.3	321,220.3
²ÚÈ Ì²Êê º ð ³¦¹ ÃíáõÙ	583.8	583.8	583.8	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï ³¹Çñ í×³ñÝ»ñ ¨ ï á õ¦Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñ Ù³Ï³ñ¹³ ÏÝ»ñÇ ÏáÕÙÇó ï Çñ³éíáõÙ »Ý ÙÇÙ¦³Ýó ÝÏ³ ï Ù³Ùµ	263.8	263.8	263.8	0.0	0.0	0.0	0.0
²¦É Í³Ëë»ñ	320.0	320.0	320.0	0.0	0.0	0.0	0.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌊³Ý 2017 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 01 µ ³ÅÝÇ 03
ËÙµÇ 02 ¹³ëÇ Íñ³·ñ»ñÇ · Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í »ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»Éí ³Í N 5
²Õ⌊áõë ³Ï N 01-03-02

²Õ⌊áõë ³Ï 01-03-02

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
		¶áñÍ³¹Çñ ÇßË ³ÝáõÃ⌊³Ý, å» ï ³Ï ³Ý Ï ³é³í ³ñÙ³Ý Ñ³Ýñ³å» ï ³Ï ³Ý ¨ ï ³ñ³Íù³⌊ÇÝ Ï ³é³í ³ñÙ³Ý Ù ³ñÙÇÝÝ»ñÇ å ³Ñå ³ÝáõÙ		ä» ï ³Ï ³Ý íÇ×³Ï ³·ñ³Ï ³Ý ï »Õ»Ï ³ ï íáõÃ⌊³Ý Ñ³í ³ù³·ñáõÙ		î»Õ»Ï ³ ï í ³Ï ³Ý ï »ËÝáŁá·Ç ³Ý»ñÇ áŁáñ ï Ç ËÃ ³ÝÙ ³Ý Í ³é ³⌊áõÃ⌊áõÝÝ»ñ		¶⌊áõÙñáõ ¨ ì ³Ý ³ÓáñÇ ï »ËÝáŁá·Ç ³Ï ³Ý Ï»Ý ï ñáÝÝ»ñÇ ·áñÍáõÝ»áõÃ⌊³Ý Çñ³Ï ³Ý ³óÙ ³Ý Íñ³·Çñ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ³½·³ ⌊ÇÝ íÇ×³Ï ³·ñ³Ï ³Ý Í ³é ³⌊áõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ³½·³ ⌊ÇÝ íÇ×³Ï ³·ñ³Ï ³Ý Í ³é ³⌊áõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ï Ý ï »ë³Ï ³Ý ½³ñ·³óÙ³Ý¨ Ý»ñ¹ñáõÙÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ï Ý ï »ë³Ï ³Ý ½³ñ·³óÙ³Ý¨ Ý»ñ¹ñáõÙÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ
	1	2	3	4	5	6	7	8	9
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ÃíáõÙ	2,719,998.0	1,089,632.5	1,089,632.5	677,808.5	677,808.5	98,660.0	98,660.0	149,595.4	149,595.4
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ÃíáõÙ	2,719,998.0	1,089,632.5	1,089,632.5	677,808.5	677,808.5	98,660.0	98,660.0	149,595.4	149,595.4
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ÃíáõÙ	1,634,819.9	1,003,845.5	1,003,845.5	628,682.4	628,682.4	2,292.0	2,292.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ÃíáõÙ	1,634,819.9	1,003,845.5	1,003,845.5	628,682.4	628,682.4	2,292.0	2,292.0	0.0	0.0
-²ßË³ïáÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	1,552,195.3	921,220.9	921,220.9	628,682.4	628,682.4	2,292.0	2,292.0	0.0	0.0
-ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨ å» ï ³Ï ³Ý ³⌊É Í ³é ³⌊áÕÝ»ñÇ å ³ñ·¨³ ï ñáõÙ	82,624.6	82,624.6	82,624.6	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²ä ð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ÃíáõÙ	130,887.8	84,663.3	84,663.3	41,316.5	41,316.5	4,908.0	4,908.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ÃíáõÙ	55,242.6	45,389.2	45,389.2	9,803.4	9,803.4	50.0	50.0	0.0	0.0
-¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	31,394.4	25,073.0	25,073.0	6,321.4	6,321.4	0.0	0.0	0.0	0.0
-ÎáÙáõÝ³É Í³é³⌊áõÃ⌊áõÝÝ»ñ	364.4	254.4	254.4	110.0	110.0	0.0	0.0	0.0	0.0
-Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	19,771.8	16,436.8	16,436.8	3,285.0	3,285.0	50.0	50.0	0.0	0.0
-²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	540.0	453.0	453.0	87.0	87.0	0.0	0.0	0.0	0.0
-¶áõ⌊ùÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⌊áõÝ	3,172.0	3,172.0	3,172.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	16,881.3	7,218.8	7,218.8	9,662.5	9,662.5	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9
ä ³¦Ù³Ý³·ñ³¦ÇÝ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ ÃíáõÙ	16,824.5	3,869.4	3,869.4	8,097.1	8,097.1	4,858.0	4,858.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	6,472.0	1,614.0	1,614.0	0.0	0.0	4,858.0	4,858.0	0.0	0.0
- î»Õ»Ï³ï³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	9,034.5	937.4	937.4	8,097.1	8,097.1	0.0	0.0	0.0	0.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	640.0	640.0	640.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÌÃÇ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñ	678.0	678.0	678.0	0.0	0.0	0.0	0.0	0.0	0.0
²¦É Ù³ëÝ³·Ç ï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ ÃíáõÙ	9,329.5	29.5	29.5	9,300.0	9,300.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Ç ï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	9,329.5	29.5	29.5	9,300.0	9,300.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ Ù (Í³é³¦áõÃ¦áõÝÝ»ñÇ ¨ Ý¦áõÃ»ñ) ³¦¹ ÃíáõÙ	3,812.8	3,112.8	3,112.8	700.0	700.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ Ù	3,812.8	3,112.8	3,112.8	700.0	700.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (²å³ÝùÝ»ñ) ³¦¹ ÃíáõÙ	28,797.1	25,043.6	25,043.6	3,753.5	3,753.5	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	10,676.1	8,562.6	8,562.6	2,113.5	2,113.5	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	17,391.2	15,751.2	15,751.2	1,640.0	1,640.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	574.8	574.8	574.8	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ ï áõÏ Ýå³ï ³Ï³¦ÇÝ ³¦É Ý¦áõÃ»ñ	155.0	155.0	155.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³¦¹ ÃíáõÙ	945,357.0	0.0	0.0	0.0	0.0	91,460.0	91,460.0	149,595.4	149,595.4
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³¦É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ ÃíáõÙ	897,052.2	0.0	0.0	0.0	0.0	91,460.0	91,460.0	149,595.4	149,595.4
- ²¦É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	897,052.2	0.0	0.0	0.0	0.0	91,460.0	91,460.0	149,595.4	149,595.4
Î³åÇï ³É ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³¦É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ ÃíáõÙ	48,304.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²¦É Ï³åÇï ³É ¹ñ³Ù³ßÝáñÑÝ»ñ	48,304.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð ºì Î ºÜê²ÂàÞ²Î Ü ºð ³¦¹ ÃíáõÙ	7,776.0	0.0	0.0	7,776.0	7,776.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ¦³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³¦ï áõÃ¦³Ùµ Ýå³ëï Ý»ñ (µ¦áõç»Çó) ³¦¹ ÃíáõÙ	7,776.0	0.0	0.0	7,776.0	7,776.0	0.0	0.0	0.0	0.0
- ²¦É Ýå³ëï Ý»ñ µ¦áõç»Çó	7,776.0	0.0	0.0	7,776.0	7,776.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³¦¹ ÃíáõÙ	1,157.3	1,123.7	1,123.7	33.6	33.6	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï ³¹Çñ í×³ñÝ»ñ ¨ ï áõ¦Å»ñ, áñáÝÙ Ï³é³í³ñÙ³Ý ï ³ñµ»ñ Ù³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ¦³Ýó ÝÏ³ï Ù³Ùµ	1,157.3	1,123.7	1,123.7	33.6	33.6	0.0	0.0	0.0	0.0

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ ³ · ñ»ñÇ					
	ÐÐ å» ï ³ Ï ³Ý Ù ³ ñÙÇÝÝ»ñÇÝ ÉÇó»Ý½ÇáÝ Íñ ³ · ñ ³⌊ÇÝ ÷ ³ Ã»ÃÝ»ñáí ³ å ³ Ñáí áõÙ		2019Ã. î»Õ»Ï ³ ï í ³ Ï ³Ý ï »ËÝáÉá · Ç ³ Ý»ñÇ Ñ ³ Ù ³ ßË ³ ñÑ ³ ⌊ÇÝ Ñ ³ Ù ³ ÅáÕáí Ç Ï ³½Ù ³ Ï »ñå Ù ³ Ý Íñ ³ · Çñ		ºí ñ ³ ëÇ ³ Ï ³Ý ï Ý ï »ë ³ Ï ³Ý ÙÇáõÃ⌊³Ý Ñ» ï ï »Õ» Ï ³ ï í ³ Ï ³Ý Ñáëù»ñÇ ³ å ³ Ñáí Ù ³ Ý Ýå ³ ï ³ Ïáí ÇÝ ï » · ñ ³ óí ³ Í Ñ ³ Ù ³ Ï ³ ñ · Ç ³½ · ³⌊ÇÝ ë» · Ù » Ý ï Ç å ³ Ñå ³ ÝáõÙ	
	ÀÝ¹ ³ Ù » ÝÁ Íñ ³ · ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ Ï ³ é ³ í ³ ñáõÃ⌊³ Ý ³ ßË ³ ï ³ Ï ³ ½Ù	ÀÝ¹ ³ Ù » ÝÁ Íñ ³ · ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ï Ý ï »ë ³ Ï ³Ý ½ ³ ñ · ³ ÓÙ ³ Ý ¨ Ý»ñ¹ ñáõÙÝ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ	ÀÝ¹ ³ Ù » ÝÁ Íñ ³ · ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ Ï ³ é ³ í ³ ñáõÃ⌊³ Ý ³ ßË ³ ï ³ Ï ³ ½Ù
	10	11	12	13	14	15
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³⌊¹ ÃíáõÙ	560,924.8	560,924.8	95,072.0	95,072.0	48,304.8	48,304.8
ÀÜÂ ² òÆ Î Ì ² Êê º ð ³⌊¹ ÃíáõÙ	560,924.8	560,924.8	95,072.0	95,072.0	48,304.8	48,304.8
²ÞÊ ² î ² ÜøÆ ì ² ðÒ² î ðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ ³ Ùáí í × ³ ñíáÕ ³ ßË ³ ï ³ í ³ ñÓ » ñ ¨ Ñ ³ í » Ë ³ í × ³ ñÝ » ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË ³ ï áÕÝ»ñÇ ³ ßË ³ ï ³ í ³ ñÓ » ñ ¨ Ñ ³ í » Ë ³ í × ³ ñÝ » ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ø ³ Õ ³ ù ³ óÇ ³ Ï ³ Ý, ¹ ³ ï ³ Ï ³ Ý ¨ å» ï ³ Ï ³ Ý ³⌊É Í ³ é ³⌊áÕÝ»ñÇ å ³ ñ · ¨ ³ ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Ì ² è ² ÚàôÂÚàôÜÜ º ðÆ º ì ² ä ð ² ÜøÜ º ðÆ Òº èø´ º ð àôØ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Þ ³ ñáõÝ ³ Ï ³ Ï ³ Ý Í ³ Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ · » ï ÇÏ Í ³ é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ ³ É Í ³ é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³ åÇ Í ³ é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ² å ³ Ñáí ³ · ñ ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áõ⌊ùÇ ¨ ë ³ ñù ³ íáñáõÙÝ»ñÇ í ³ ñÓ ³ Ï ³ Éáõ Ã⌊áõÝ	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³⌊áõÃ⌊áõÝÝ»ñÇ Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0

	10	11	12	13	14	15
ä³¦Ù³Ý³·ñ³¦ÇÝ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ ï í³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ¦ÃÇ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
²¦É Ù³ëÝ³·Ç ï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Ç ï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ Ù (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ ï áõÏ Ýå³ ï ³Ï³¦ÇÝ ³¦É Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³¦¹ Ãíáõ Ù	560,924.8	560,924.8	95,072.0	95,072.0	48,304.8	48,304.8
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³¦É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ Ãíáõ Ù	560,924.8	560,924.8	95,072.0	95,072.0	0.0	0.0
- ²¦É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	560,924.8	560,924.8	95,072.0	95,072.0	0.0	0.0
Î³åÇ ï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³¦É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	48,304.8	48,304.8
- ²¦É Ï³åÇ ï ³É¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	48,304.8	48,304.8
êàòÆ²È²Î²Ü Üä²êîÜº ð º ì Î º Üê²ÂàÞ²Î Ü º ð ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ¦³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³¦ï áõÃ¦³Ù µ Ýå³ë ï Ý»ñ (µ¦áõç»Çó) ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
- ²¦É Ýå³ë ï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êê º ð ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï ³¹Çñ í×³ñÝ»ñ ¨ ï áõ¦Å»ñ, áñáÝÙ Ï³é³í³ñÙ³Ý ï ³ñµ»ñ Ù³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõ Ù »Ý ÙÇÙ¦³Ýó ÝÏ³ ï Ù³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³⍁³ ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⍁³Ý 2017 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⍁áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µ⍁áõç» ï ³⍁ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 01 µ ³ÅÝÇ 03
ËÙµÇ 03 ¹³ëÇ Íñ³ ·ñ»ñÇ · Íáí Ñ³ë ï ³ ï í ³ Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³Ýáõ⍁Ý Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²Õ⍁áõë ³ Ï N 01-03-03

²Õ⍁áõë ³ Ï 01-03-03

Ðá¹í ³ ÍÇ ³Ýí ³Ýáõ⍁Ù Á	ÀÝ¹ ³ëÇ ·áõ⍁Ù ³ÑÁ (Ñ ³½ ³ñ ¹ñ ³Ù Ý»ñáí)	³⍁¹ Ãíáõ⍁Ù Áë ï Íñ³ ·ñ»ñÇ								
		¶áñÍ ³ ¹Çñ ÇßË ³ÝáõÃ⍁³Ý, å» ï ³Ï ³Ý Ï ³é ³ í ³ñÙ ³Ý Ñ ³Ýñ ³ å» ï ³ Ï ³Ý ¨ ï ³ñ ³ Íù ³⍁ÇÝ Ï ³é ³ í ³ñÙ ³Ý Ù ³ñÙÇÝÝ»ñÇ å ³Ñå ³Ýáõ⍁Ù			ÐÐ ¶»Õ ³ ñùáõ⍁ÝÇùÇ Ù ³ ñ½Ç ²ñÍ í ³ß»Ý Ñ ³Ù ³⍁ÝùÇ Õ»Ï ³ í ³ñÇ ³ßË ³ ï ³Ï ³½ÙÇ å ³Ñå ³Ýáõ⍁Ù		ä» ï ³Ï ³Ý ³ç ³ Ïóáõ⍁Ãáõ⍁Ý §¶Ýáõ⍁ÙÝ»ñÇ ³ç ³ Ïóù ³Ý Ï»Ý ï ñáÝ¦ äà² Î-ÇÝ		ä» ï ³Ï ³Ý ³ç ³ Ïóáõ⍁Ãáõ⍁Ý §ê å ³ë ³ñÏáõ⍁Ù¦ äà² Î-ÇÝ	
		ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⍁¹ Ãíáõ⍁Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ		ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⍁¹ Ãíáõ⍁Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⍁¹ Ãíáõ⍁Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⍁¹ Ãíáõ⍁Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
			ÐÐ Ï ³é ³ í ³ñáõÃ⍁³ÝÝ ³éÁÝÃ»ñ å» ï ³ Ï ³ í ³ Ý ·áõ⍁ÙÇ Ï ³é ³ í ³ñÙ ³Ý Í ³ ñááõÃ⍁áõÝ	²Ë Ù ³ ñÙÇÝÝ»ñ		ÐÐ ¶»Õ ³ ñùáõ⍁ÝÇùÇ Ù ³ ñ½å» ï ³ ñ ³ Ý		ÐÐ Ï ³é ³ í ³ ñáõÃ⍁³ Ý ³ßË ³ ï ³ Ï ³½Ù		ÐÐ Ï ³é ³ í ³ ñáõÃ⍁³ Ý ³ßË ³ ï ³ Ï ³½Ù
	1	2	3	4	5	6	7	8	9	10
ÀÜ¸²ØºÜÀ Ì ²Êêºð ³⍁¹ Ãíáõ⍁Ù	1,236,966.1	808,848.8	797,864.7	10,984.1	4,915.7	4,915.7	155,862.1	155,862.1	258,697.3	258,697.3
ÀÜÂ²òÆÎ Ì ²Êêºð ³⍁¹ Ãíáõ⍁Ù	1,228,323.9	808,848.8	797,864.7	10,984.1	4,915.7	4,915.7	155,862.1	155,862.1	258,697.3	258,697.3
²ÞÊ²Î²ÜøÆ Ì ²ðÒ² îðàôÂÚàôÜ ³⍁¹ Ãíáõ⍁Ù	400,724.2	396,461.1	385,707.0	10,754.1	4,263.1	4,263.1	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ ï ³í ³ñÓ»ñ ¨ Ñ³ í»É³ í×³ñÝ»ñ ³⍁¹ Ãíáõ⍁Ù	400,724.2	396,461.1	385,707.0	10,754.1	4,263.1	4,263.1	0.0	0.0	0.0	0.0
- ²ßË³ ï áÕÝ»ñÇ ³ßË³ ï ³í ³ñÓ»ñ ¨ Ñ³ í»É³ í×³ñÝ»ñ	371,101.1	366,838.0	356,083.9	10,754.1	4,263.1	4,263.1	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ ï ³Ï³Ý ¨ å» ï ³Ï ³Ý ³⍁É í³é³⍁áÕÝ»ñÇ å ³ñ·¨ ³ ï ñáõÙ	29,623.1	29,623.1	29,623.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì ²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⍁¹ Ãíáõ⍁Ù	408,124.7	407,744.1	407,514.1	230.0	380.6	380.6	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⍁¹ Ãíáõ⍁Ù	381,669.7	381,347.5	381,347.5	0.0	322.2	322.2	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⍁áõÃ⍁áõÝÝ»ñ	219,607.6	219,406.4	219,406.4	0.0	201.2	201.2	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³Ë Í³é³⍁áõÃ⍁áõÝÝ»ñ	5,056.8	5,051.0	5,051.0	0.0	5.8	5.8	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⍁áõÃ⍁áõÝÝ»ñ	6,825.3	6,710.1	6,710.1	0.0	115.2	115.2	0.0	0.0	0.0	0.0
- ²å³ÑáÍ³·ñ³Ï³Ý Í³Ëë»ñ	160.0	160.0	160.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áõ⍁ÙÇ ¨ ë³ñù³ íáñáõ⍁ÙÝ»ñÇ í³ÑÓ³Ï³ÉáõÃ⍁áõÝ	150,020.0	150,020.0	150,020.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÔáõÙÝ»ñÇ ¨ ßñç³·³⍁áõÃ⍁áõÝÝ»ñÇ Í³Ëë»ñ	4,692.4	4,634.0	4,634.0	0.0	58.4	58.4	0.0	0.0	0.0	0.0
ä³⍁Ù³Ý³·ñ³⍁ÇÝ ³⍁É Í³é³⍁áõÃ⍁áõÝÝ»ñÇ Ó»éù»ñáõÙ ³⍁¹ Ãíáõ⍁Ù	12,884.4	12,884.4	12,834.4	50.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9	10
- Ð ³ Ù ³ Ï ³ ñ·ã ³ ¦ÇÝ Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	600.0	600.0	600.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï ³ ï í ³ Ï ³ Ý Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	1,354.4	1,354.4	1,354.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³ é ³ í ³ ñã ³ Ï ³ Ý Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	600.0	600.0	600.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ ³ ¦³ óáõóã ³ Ï ³ Ý Í ³ Ëë»ñ	350.0	350.0	300.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ ³ Ýáõñ µÝáõ¦ÃÇ ³ ¦É Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	9,980.0	9,980.0	9,980.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²¦É Ù ³ ëÝ ³ ·Ç ï ³ Ï ³ Ý Í ³ é ³ ¦áõÃ¦áõÝÝ»ñÇ Õ»éùµ»ñáõÙ ³ ¦¹ Ãíáõ Ù	2,639.6	2,639.6	2,639.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø ³ ëÝ ³ ·Ç ï ³ Ï ³ Ý Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	2,639.6	2,639.6	2,639.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ Ýáõ Ù (Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³ ¦¹ Ãíáõ Ù	1,500.0	1,500.0	1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý ³ Ý»ñÇ ¨ ë ³ ñù ³ íáñáõÙÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ Ýáõ Ù	1,500.0	1,500.0	1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (² åñ ³ ÝùÝ»ñ) ³ ¦¹ Ãíáõ Ù	4,738.6	4,738.6	4,558.6	180.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ ³ ë»Ý¦ ³ Ï ³ ¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ ³ ·áõë ï	762.6	762.6	582.6	180.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ ³ Ýëåáñ ï ³ ¦ÇÝ Ý¦áõÃ»ñ	3,756.0	3,756.0	3,756.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î »Ýó ³ Õ ³ ¦ÇÝ ¨ Ñ ³ Ýñ ³ ¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	220.0	220.0	220.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü º ð ³ ¦¹ Ãíáõ Ù	414,559.4	0.0	0.0	0.0	0.0	0.0	155,862.1	155,862.1	258,697.3	258,697.3
êáõµëÇ¹Ç ³ Ý»ñ å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³ ¦¹ Ãíáõ Ù	414,559.4	0.0	0.0	0.0	0.0	0.0	155,862.1	155,862.1	258,697.3	258,697.3
- êáõµëÇ¹Ç ³ Ý»ñ áã ýÇÝ ³ Ýë ³ Ï ³ Ý å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	414,559.4	0.0	0.0	0.0	0.0	0.0	155,862.1	155,862.1	258,697.3	258,697.3
²ÚÈ Ì ² Êê º ð ³ ¦¹ Ãíáõ Ù	4,915.6	4,643.6	4,643.6	0.0	272.0	272.0	0.0	0.0	0.0	0.0
Ð ³ ñÏ»ñ, å ³ ñ ï ³ ¹Çñ í×³ ñÝ»ñ ¨ ï áõ¦Å»ñ, áñáÝù Ï ³ é ³ í ³ ñÙ ³ Ý ï ³ ñµ»ñ Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ ³ éíáõ Ù »Ý ÙÇÙ¦ ³ Ýó ÝÏ ³ ï Ù ³ Ùµ	4,643.6	4,643.6	4,643.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²¦É Í ³ Ëë»ñ	272.0	0.0	0.0	0.0	272.0	272.0	0.0	0.0	0.0	0.0
àâ üÆÜ ²Üê ² Î ²Ü ² Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ² Êê º ð ³ ¦¹ Ãíáõ Ù	8,642.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ ² Î ² Ü ØÆæà òÜ º ð ³ ¦¹ Ãíáõ Ù	8,642.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ø º ø º Ü ² Ü º ð º ì ê ² ðø ² ì à ð à ôÜ º ð ³ ¦¹ Ãíáõ Ù	8,642.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì ³ ñã ³ Ï ³ Ý ë ³ ñù ³ íáñáõÙÝ»ñ	8,642.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ	
	¶áñÍ ³¹Çñ ÇßË ³ÝáõÃ⌊³Ý, å» ï ³Ï ³Ý Ï ³é ³ í ³ñÙ ³Ý Ñ ³Ýñ ³ å» ï ³Ï ³Ý ¨ ï ³ñ ³ Íù ³⌊ÇÝ Ï ³é ³ í ³ñÙ ³Ý Ù ³ñÙÇÝÝ»ñÇ Ï ³ñáÕáõÃ⌊áõÝÝ»ñÇ ½ ³ ñ · ³ óáõÙ	
	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
		ÐÐ Ï ³é ³ í ³ñáõÃ⌊³ÝÝ ³éÁÝÃ»ñ å» ï ³Ï ³Ý ·áõ⌊ùÇ Ï ³é ³ í ³ñÙ ³Ý Í ³ ñááõÃ⌊áõÝ
	11	12
ÀÜ¸²ØºÜÀ Ì ² Êêºð ³⌊¹ Ãí áõÙ	8,642.2	8,642.2
ÀÜÂ²òÆÎ Ì ² Êêºð ³⌊¹ Ãí áõÙ	0.0	0.0
²ÞÊ²î²ÜøÆ ì ² ðÒ² î ðà ôÂÚà ôÜ ³⌊¹ Ãí áõÙ	0.0	0.0
¸ñ³Ùáí í×³ñí áÕ ³ßË ³ ï ³ í ³ñÓ»ñ ¨ Ñ³ í »É³ í×³ñÝ»ñ ³⌊¹ Ãí áõÙ	0.0	0.0
- ²ßË ³ ï áÕÝ»ñÇ ³ßË ³ ï ³ í ³ñÓ»ñ ¨ Ñ³ í »É³ í×³ñÝ»ñ	0.0	0.0
- ø ³Õ³ù ³óÇ ³Ï ³Ý, ¹³ ï ³Ï ³Ý ¨ å» ï ³Ï ³Ý ³⌊É Í ³é ³⌊áÕÝ»ñÇ å ³ñ·¨ ³ ï ñáõÙ	0.0	0.0
Ì ² è ² ÚàôÂÚà ôÜÜºðÆ º Ì ² ä ð ² ÜøÜºðÆ Òºè ø´ºð à ôØ ³⌊¹ Ãí áõÙ	0.0	0.0
Þ ³ñáõÝ ³Ï ³Ï ³Ý Í ³ Ëë»ñ ³⌊¹ Ãí áõÙ	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0
- Î áÙáõÝ ³É Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0
- Î ³ å Ç Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0
- ² å ³ Ñá í ³ · ñ ³ Ï ³Ý Í ³ Ëë»ñ	0.0	0.0
- ¶áõ⌊ùÇ ¨ ë ³ ñù ³ íáñáõÙÝ»ñÇ í ³ ñÓ ³ Ï ³ ÉáõÃ⌊áõÝ	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³⌊áõÃ⌊áõÝÝ»ñÇ Í ³ Ëë»ñ	0.0	0.0
ä ³⌊Ù ³Ý ³ · ñ ³⌊ÇÝ ³⌊É Í ³é ³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ Ãí áõÙ	0.0	0.0

	11	12
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0
- î»Õ»Ï³ï³í³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ¦ÃÇ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0
²¦É Ù³ëÝ³·Ç ï³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñÇ Õ»éùµ»ñáõÙ ³¦¹ Ãíáõ Ù	0.0	0.0
- Ø³ëÝ³·Ç ï³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ Ù (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ Ãíáõ Ù	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ Ù	0.0	0.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ Ãíáõ Ù	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	0.0	0.0
êàô´êÆ¸Æ²Üºð ³¦¹ Ãíáõ Ù	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ Ãíáõ Ù	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0
²ÚË Ì²Êêºð ³¦¹ Ãíáõ Ù	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ¨ ï á õ¦Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ¦³Ýó ÝÏ³ï Ù³Ùµ	0.0	0.0
²¦É Í³Ëë»ñ	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Ü ºðÆ ¶ Ì à ì Ì²Êêºð ³¦¹ Ãíáõ Ù	8,642.2	8,642.2
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¦¹ Ãíáõ Ù	8,642.2	8,642.2
Øºøº Ü²Üºð º ì ê²ðø²ì à ð à ôØ Üºð ³¦¹ Ãíáõ Ù	8,642.2	8,642.2
- ì³ñã³Ï³Ý ë³ñù³íáñáõÙÝ»ñ	8,642.2	8,642.2

Ðá¹í ³ ÍÇ ³Ý í ³ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ ëÇ ·áõÙ ³ ñÁ (Ñ ³½ ³ ñ ¹ñ ³ ÙÝ»ñáí)	³⍁¹ ÃíáõÙ Áë ï Íñ ³ ·ñ»ñÇ								
		¶Ç ï ³ ßË ³ ï áÕÝ»ñÇÝ ·Ç ï ³ Ï ³Ý ³ ë ï Ç× ³ÝÝ»ñÇ Ñ ³Ù ³ ñ ï ñí áÕ Ñ ³ í »É ³ í × ³ ñÝ»ñ		¶Ç ï ³ Ï ³Ý ¨ ·Ç ï ³ ï »ËÝÇÏ ³ Ï ³Ý ·áñÍ áõÝ»áõÃ⍁³Ý ÑÇÙÝ ³ ñ ³ ñ ¨ Ï ³ ñ¨áñ ³ ·áõ⍁Ý Ýß ³Ý ³ Ï áõÃ⍁áõÝ áõÝ»óáÕ ÏÇñ ³ é ³ Ï ³Ý Ñ» ï ³½á ï áõÃ⍁áõÝÝ»ñ		¶Ç ï ³ Ï ³Ý ¨ ·Ç ï ³ ï »ËÝÇÏ ³ Ï ³Ý ·áñÍ áõÝ»áõÃ⍁³Ý »ÝÃ ³ Ï ³ éáõó í ³ ÍùÝ»ñÇ å ³ Ñå ³ ÝáõÙ áõ ½ ³ ñ · ³ óáõÙ			
		ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⍁¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⍁¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⍁¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ			
			ÐÐ ÏñÃáõÃ⍁³Ý ¨ ·Ç ï áõÃ⍁³Ý Ý ³ Ë ³ ñ ³ ñáõÃ⍁³Ý ·Ç ï áõÃ⍁³Ý å» ï ³ Ï ³Ý Ïáõ Ç ï »	ÐÐ è÷⍁áõëùÇ Ý ³ Ë ³ ñ ³ ñáõÃ⍁áõÝ		ÐÐ Ï ³ é ³ í ³ ñáõÃ⍁³Ý ³ ß Ë ³ ï ³ Ï ³ ½ Ù	ÐÐ ï Ý ï »ë ³ Ï ³Ý ½ ³ ñ · ³ ó Ù ³ Ý ¨ Ý»ñ¹ñáõÙÝ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⍁áõÝ	ÐÐ ÏñÃáõÃ⍁³Ý ¨ ·Ç ï áõÃ⍁³Ý Ý ³ Ë ³ ñ ³ ñáõÃ⍁áõÝ	ÐÐ ÏñÃáõÃ⍁³Ý ¨ ·Ç ï áõÃ⍁³Ý Ý ³ Ë ³ ñ ³ ñáõÃ⍁³Ý ·Ç ï áõÃ⍁³Ý å» ï ³ Ï ³Ý Ïáõ Ç ï »
	1	2	3	4	5	6	7	8	9	10
ÀÜ ¸ ²Ø°ÜÀ Ì ² Êê°ð ³⍁¹ ÃíáõÙ	10,810,874.0	840,300.0	840,300.0	14,400.0	14,400.0	8,007,434.8	96,620.3	50,000.0	56,803.1	7,804,011.4
ÀÜÂ ² òÆ Î Ì ² Êê°ð ³⍁¹ ÃíáõÙ	10,810,874.0	840,300.0	840,300.0	14,400.0	14,400.0	8,007,434.8	96,620.3	50,000.0	56,803.1	7,804,011.4
êàô´ êÆ ¸ Æ ² Ü°ð ³⍁¹ ÃíáõÙ	96,620.3	0.0	0.0	0.0	0.0	96,620.3	96,620.3	0.0	0.0	0.0
êáõµëÇ¹Ç ³Ý»ñ å» ï ³ Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ⍁áõÝÝ»ñÇÝ ³⍁¹ Ãíáõ⍁Ù	96,620.3	0.0	0.0	0.0	0.0	96,620.3	96,620.3	0.0	0.0	0.0
- êáõµëÇ¹Ç ³Ý»ñ áã ýÇÝ ³Ýë ³ Ï ³Ý å» ï ³ Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ⍁áõÝÝ»ñÇÝ	96,620.3	0.0	0.0	0.0	0.0	96,620.3	96,620.3	0.0	0.0	0.0
¸ ð ²Ø ² ÞÜà ðÐÜ °ð ³⍁¹ Ãíáõ⍁Ù	10,550,453.7	840,300.0	840,300.0	14,400.0	14,400.0	7,747,014.5	0.0	50,000.0	56,803.1	7,640,211.4
¸ ñ ³ Ù ³ ßÝáñÑÝ»ñ ÙÇç ³½· ³⍁ÇÝ Ï ³½Ù ³ Ï»ñåáõÃ⍁áõÝÝ»ñÇÝ ³⍁¹ Ãíáõ⍁Ù	546,962.6	0.0	0.0	0.0	0.0	546,962.6	0.0	0.0	0.0	546,962.6
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ ÙÇç ³½· ³⍁ÇÝ Ï ³½Ù ³ Ï»ñåáõÃ⍁áõÝÝ»ñÇÝ	546,962.6	0.0	0.0	0.0	0.0	546,962.6	0.0	0.0	0.0	546,962.6
ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³Ý Ñ ³ ï í ³ ÍÇ ³ É Ù ³ Ï ³ ñ¹ ³ ÍÝ»ñÇÝ ³⍁¹ Ãíáõ⍁Ù	10,003,491.1	840,300.0	840,300.0	14,400.0	14,400.0	7,200,051.9	0.0	50,000.0	56,803.1	7,093,248.8
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³Ý ¨ Ñ ³ Ù ³ ⍁Ýù ³ ⍁ÇÝ áã ³ é¨ ï ñ ³ ⍁ÇÝ Ï ³½Ù ³ Ï»ñåáõÃ⍁áõÝÝ»ñÇÝ	6,162,258.5	504,000.0	504,000.0	7,200.0	7,200.0	4,760,805.4	0.0	0.0	0.0	4,760,805.4
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³Ý ¨ Ñ ³ Ù ³ ⍁Ýù ³ ⍁ÇÝ ³ é¨ ï ñ ³ ⍁ÇÝ Ï ³½Ù ³ Ï»ñåáõÃ⍁áõÝÝ»ñÇÝ	177,070.8	38,000.0	38,000.0	0.0	0.0	139,070.8	0.0	50,000.0	0.0	89,070.8

	1	2	3	4	5	6	7	8	9	10
- ²¼É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	3,664,161.8	298,300.0	298,300.0	7,200.0	7,200.0	2,300,175.7	0.0	0.0	56,803.1	2,243,372.6
êàòÆ²È² Î²Ü Üä²êîÜºð ºì ÎºÜê²ÂàÞ²ÎÜºð ³½¹ Ãíáõù	163,800.0	0.0	0.0	0.0	0.0	163,800.0	0.0	0.0	0.0	163,800.0
êáóÇ³É³Ï³Ý û·ÝáõÃ½³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³½ïáõÃ½³Ùµ Ýå³ëï Ý»ñ (µ½áõç»Çó) ³½¹ Ãíáõù	163,800.0	0.0	0.0	0.0	0.0	163,800.0	0.0	0.0	0.0	163,800.0
- ²¼Ýå³ëï Ý»ñ µ½áõç»Çó	163,800.0	0.0	0.0	0.0	0.0	163,800.0	0.0	0.0	0.0	163,800.0

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ Ãí áõÙ Áë ï Íñ³ ·ñ»ñÇ					
	§²· ²ÉÇË ³Ý⌊³ÝÇ ³Ýí ³Ý ³½· ³⌊ÇÝ ·Ç ï ³Ï ³ÝÉ³µáñ³ ï áñÇ³¦ ÑÇÙÝ³¹ñ³ÙÇ ·Ç ï ³Ï ³Ý ¨ ·Ç ï ³ ï »ËÝÇÏ ³Ï ³Ý ·áñÍáõÝ»áõÃ⌊³Ý »ÝÃ³Ï ³éáõóí ³ Íù Ç å ³Ñå ³ÝáõÙ áõ ½³ñ· ³óáõÙ ¨ ·Ç ï ³Ï ³Ý Ý»ñáõÅÇ ³ñ¹Ç ³Ï ³Ý ³óáõÙ		²½· ³⌊ÇÝ ³ñÅ»ù Ý»ñÏ ³⌊³óÝáÕ ·Ç ï ³Ï ³Ý ûµ⌊»Ï ï Ý»ñÇ å ³Ñå ³ÝáõÃ⌊áõÝ		§ø º Ü ¸È¦ ëÇÝùñá ï ñáÝ ³⌊ÇÝ Ñ» ï ³½á ï áõÃ⌊áõÝÝ»ñÇ ÇÝë ï Ç ï áõ ï ¦ ÑÇÙÝ ³¹ñ³ÙÇÝ å» ï ³Ï ³Ý ³ç ³ ÏóáõÃ⌊áõÝ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
	ÐÐ ÏñÃáõÃ⌊³Ý¨ ·Ç ï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊³Ý ·Ç ï áõÃ⌊³Ý å» ï ³Ï ³Ý ÏáÙÇ ï »		ÐÐ ÏñÃáõÃ⌊³Ý¨ ·Ç ï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊³Ý ·Ç ï áõÃ⌊³Ý å» ï ³Ï ³Ý ÏáÙÇ ï »		ÐÐ ÏñÃáõÃ⌊³Ý¨ ·Ç ï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊³Ý ·Ç ï áõÃ⌊³Ý å» ï ³Ï ³Ý ÏáÙÇ ï »	
	11	12	13	14	15	16
ÀÜ ¸²ØºÜÀ Ì²Êêºð ³⌊¹ Ãí áõÙ	755,262.6	755,262.6	898,667.1	898,667.1	294,809.5	294,809.5
ÀÜÂ²òÆ Î Ì²Êêºð ³⌊¹ Ãí áõÙ	755,262.6	755,262.6	898,667.1	898,667.1	294,809.5	294,809.5
êàô´êÆ ¸Æ²Üºð ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï ³Ý Ï ³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï ³Ý å» ï ³Ï ³Ý Ï ³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ Ãí áõÙ	755,262.6	755,262.6	898,667.1	898,667.1	294,809.5	294,809.5
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½· ³⌊ÇÝ Ï ³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½· ³⌊ÇÝ Ï ³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý Ñ³ ï í ³ÍÇ ³É Ù³Ï ³ñ¹³ÏÝ»ñÇÝ ³⌊¹ Ãí áõÙ	755,262.6	755,262.6	898,667.1	898,667.1	294,809.5	294,809.5
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý ¨ Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ ï ñ³⌊ÇÝ Ï ³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	888,667.1	888,667.1	1,586.0	1,586.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý ¨ Ñ³Ù³⌊Ýù³⌊ÇÝ ³é¨ ï ñ³⌊ÇÝ Ï ³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0

	11	12	13	14	15	16
- ²¼É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	755,262.6	755,262.6	10,000.0	10,000.0	293,223.5	293,223.5
êàòÆ²È² Î²Ü Üä²êîÜºð ºì ÎºÜê²ÂàÞ²ÎÜºð ³½¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ½³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³½¹ïáõÃ½³Ùµ Ýå³ëï»ñ (µ¼áõç»Çó) ³½¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0
- ²¼ÉÝå³ëï»ñ µ¼áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³⍁³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⍁³Ý 2017 Ãí ³Ï ³ÝÇ å» ï ³ Ï ³Ý µ⍁áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µ⍁áõç» ï ³⍁ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý 01 µ ³ÅÝÇ 05
ËÙµÇ 01 ¹ ³ëÇ Íñ ³ ·ñ»ñÇ · Íáí Ñ ³ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í »ñÍ ³ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³ Ï ³ Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²Õ⍁áõë ³ Ï N 01-05-01

²Õ⍁áõë ³ Ï 01-05-01

Ðá¹í ³ ÍÇ ³Ýí ³ ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ ëÇ ·áõÙ ³ ÑÁ (Ñ ³½ ³ ñ ¹ñ ³ ÙÝ»ñáí)	³⍁¹ ÃíáõÙ Áë ï Íñ ³ ·ñ»ñÇ			
		¶Ç ï ³ Ï ³Ý ¨ ·Ç ï ³ ï »ËÝÇÏ ³ Ï ³Ý ·áñÍáõÝ»áõÃ⍁³Ý å ³⍁Ù ³Ý ³ ·ñ ³⍁ÇÝ (Ã»Ù ³ ï ÇÏ) Ñ» ï ³½á ï áõÃ⍁áõÝÝ»ñ		¶Ç ï ³ Ï ³Ý ¨ ·Ç ï ³ ï »ËÝÇÏ ³ Ï ³Ý Ýå ³ ï ³ Ï ³⍁ÇÝ-Íñ ³ ·ñ ³⍁ÇÝ Ñ» ï ³½á ï áõÃ⍁áõÝÝ»ñ	
		ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⍁¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ïñÃáõÃ⍁³Ý ¨ ·Ç ï áõÃ⍁³Ý Ý ³ Ë ³ ñ ³ ñáõÃ⍁³Ý ·Ç ï áõÃ⍁³Ý å» ï ³ Ï ³Ý ÏáÙÇ ï »	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⍁¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ïñÃáõÃ⍁³Ý ¨ ·Ç ï áõÃ⍁³Ý Ý ³ Ë ³ ñ ³ ñáõÃ⍁³Ý ·Ç ï áõÃ⍁³Ý å» ï ³ Ï ³Ý ÏáÙÇ ï »
	1	2	3	4	5
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³⍁¹ ÃíáõÙ	1,729,609.0	1,523,023.0	1,523,023.0	206,586.0	206,586.0
ÀÜÂ ² òÆ Î Ì ² Êê º ð ³⍁¹ ÃíáõÙ	1,729,609.0	1,523,023.0	1,523,023.0	206,586.0	206,586.0
¸ ð ²Ø ² ÞÜà ðÐÜ º ð ³⍁¹ ÃíáõÙ	1,729,609.0	1,523,023.0	1,523,023.0	206,586.0	206,586.0
ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³Ý Ñ ³ ï í ³ ÍÇ ³⍁É Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇÝ ³⍁¹ ÃíáõÙ	1,729,609.0	1,523,023.0	1,523,023.0	206,586.0	206,586.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³Ý ¨ Ñ ³ Ù ³ ⍁Ýù ³ ⍁ÇÝ áã ³é¨ ï ñ ³⍁ÇÝ Ï ³½Ù ³ Ï »ñå áõÃ⍁áõÝÝ»ñÇÝ	744,798.1	588,880.1	588,880.1	155,918.0	155,918.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³Ý ¨ Ñ ³ Ù ³ ⍁Ýù ³ ⍁ÇÝ ³é¨ ï ñ ³⍁ÇÝ Ï ³½Ù ³ Ï »ñå áõÃ⍁áõÝÝ»ñÇÝ	76,882.6	67,082.6	67,082.6	9,800.0	9,800.0
- ²⍁É ÁÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ	907,928.3	867,060.3	867,060.3	40,868.0	40,868.0

Ð³í»Éí³Í N 5
²Õ⌊áõë³Ï N 01-06-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
		¶áñÍ³¹Çñ ÇßË³ÝáõÃ⌊³Ý, å» ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å» ï ³Ï³Ý¨ ï ³ñ³Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ			ÐÐ ²½·³⌊ÇÝ ÅáÕáíÇ å³ ï ·³Ù³ íáñÝ»ñÇ ÁÝ ï ñáõÃ⌊áõÝÝ»ñ			ÐÐ ï »Õ³Ï³Ý ÇÝùÝ³Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ ÁÝ ï ñáõÃ⌊áõÝÝ»ñ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
			ÐÐ Ñ³Ýñ³⌊ÇÝ Í³é³⌊áõÃ⌊áõÝÝ»ñÁ Ï³ñ·³ íáñáÕ Ñ³ÝÓÝ³ÅáÕáí	ÐÐ Ï»ÝïñáÝ³Ï³Ý ÁÝïñ³Ï³Ý Ñ³ÝÓÝ³ÅáÕáí		ÐÐ Ï»ÝïñáÝ³Ï³Ý ÁÝïñ³Ï³Ý Ñ³ÝÓÝ³ÅáÕáí	ÐÐ Ï³é³í³ñáõÃ⌊³ÝÝ ³éÁÝÃ»ñ áë ï ÇÏ³ÝáõÃ⌊áõÝ		ÐÐ Ï»ÝïñáÝ³Ï³Ý ÁÝïñ³Ï³Ý Ñ³ÝÓÝ³ÅáÕáí
	1	2	3	4	5	6	7	8	9
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	12,453,724.3	1,062,686.4	788,549.6	274,136.8	2,784,503.5	2,524,397.4	260,106.1	183,602.9	183,602.9
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	10,472,428.4	1,062,686.4	788,549.6	274,136.8	2,784,503.5	2,524,397.4	260,106.1	183,602.9	183,602.9
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	3,441,581.9	873,214.4	640,812.3	232,402.1	0.0	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	3,441,581.9	873,214.4	640,812.3	232,402.1	0.0	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	2,843,846.4	684,302.3	465,294.8	219,007.5	0.0	0.0	0.0	0.0	0.0
- ä³ñ·¨³ï ñáõÙÝ»ñ, ¹ñ³Ù³Ï³Ý Ëñ³Ëáõëáõ ÙÝ»ñ¨Ñ³ïáõÏ í×³ñÝ»ñ	387,528.6	139,588.4	139,588.4	0.0	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨ å» ï ³Ï³Ý ³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	210,206.9	49,323.7	35,929.1	13,394.6	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	1,450,356.6	126,341.5	85,800.3	40,541.2	260,106.1	0.0	260,106.1	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	582,793.4	47,734.9	20,750.2	26,984.7	250,223.8	0.0	250,223.8	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	111,494.1	25,477.4	12,900.0	12,577.4	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³Ë Í³é³⌊áõÃ⌊áõÝÝ»ñ	2,164.2	545.0	250.0	295.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	373,674.2	21,121.7	7,200.2	13,921.5	250,223.8	0.0	250,223.8	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	2,790.8	590.8	400.0	190.8	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9
- ¶áõ¦ùÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ¦áõÝ	57,180.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ñï³·»ñ³ï»ëã³Ï³Ý Í³Ëë»ñ	35,490.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³¦áõÃ¦áõÝÝ»ñÇ Í³Ëë»ñ	51,818.0	39,818.0	35,024.3	4,793.7	0.0	0.0	0.0	0.0	0.0
ä³¦Ù³Ý³·ñ³¦ÇÝ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ ÃíáõÙ	589,445.6	7,180.6	5,201.0	1,979.6	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	3,524.6	3,524.6	2,145.0	1,379.6	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï³í³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	7,732.0	1,732.0	1,632.0	100.0	0.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	551,765.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	3,000.0	1,000.0	500.0	500.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ¦ÃÇ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñ	22,924.0	924.0	924.0	0.0	0.0	0.0	0.0	0.0	0.0
²¦É Ù³ëÝ³·Ç ï³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ ÃíáõÙ	83,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Ç ï³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	83,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ ÃíáõÙ	30,856.0	5,856.0	5,200.0	656.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	30,856.0	5,856.0	5,200.0	656.0	0.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (²å³ñ³ÝùÝ»ñ) ³¦¹ ÃíáõÙ	112,443.6	25,752.0	19,624.8	6,127.2	9,882.3	0.0	9,882.3	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨Ñ³·áõë ï	42,460.7	9,366.4	7,935.0	1,431.4	9,882.3	0.0	9,882.3	0.0	0.0
- îñ³Ýëåáñ ï³¦ÇÝ Ý¦áõÃ»ñ	64,309.3	13,712.0	9,312.0	4,400.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	5,673.6	2,673.6	2,377.8	295.8	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü°ð ³¦¹ ÃíáõÙ	795,981.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ ÃíáõÙ	795,981.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	795,981.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³¦¹ ÃíáõÙ	307,368.5	2,900.0	1,900.0	1,000.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ ÃíáõÙ	2,900.0	2,900.0	1,900.0	1,000.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	2,900.0	2,900.0	1,900.0	1,000.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ ³¦Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ ÃíáõÙ	304,468.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨Ñ³Ù³¦Ýù³¦ÇÝ áã ³é¨ï ñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	304,468.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜ°ð °ì Î°Üê²ÂàÞ²Î Ü°ð ³¦¹ ÃíáõÙ	59,667.0	59,667.0	59,667.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9
êáóÇ³É³Ï³Ý û·ÝáõÃ¦³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³¦ï áõÃ¦³Ùµ Ýå³ëï Ý»ñ (µ¦áõç»Çó) ³¦¹ ÃíáõÙ	59,667.0	59,667.0	59,667.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²¦É Ýå³ëï Ý»ñ µ¦áõç»Çó	59,667.0	59,667.0	59,667.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êê º ð ³¦¹ ÃíáõÙ	4,417,472.7	563.5	370.0	193.5	2,524,397.4	2,524,397.4	0.0	183,602.9	183,602.9
Ð³ñÏ»ñ, å³ñï ³¹Çñ í×³ñÝ»ñ ¨ ï á õ¦Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñ Ù³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ¦³Ýó ÝÏ³ ï Ù³Ùµ	3,985.2	563.5	370.0	193.5	0.0	0.0	0.0	0.0	0.0
²¦É Í³Ëë»ñ	4,408,487.5	0.0	0.0	0.0	2,524,397.4	2,524,397.4	0.0	183,602.9	183,602.9
ä³ÑáõëïÇÝ ÙÇçáóÝ»ñ	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì²Êê º ð ³¦¹ ÃíáõÙ	1,981,295.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜ º ð ³¦¹ ÃíáõÙ	1,981,295.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ º Üø º ð º ì ÞÆÜàôÂÚàôÜÜ º ð ³¦¹ ÃíáõÙ	57,505.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ï³ åÇ ï ³É í»ñ³Ýáñá·áõÙ	57,505.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ø º ø º Ü²Ü º ð º ì ê²ðø²ì à ð à ôØÜ º ð ³¦¹ ÃíáõÙ	1,503,183.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	2,451.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²¦É Ù»ù»Ý³Ý»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ	1,500,731.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜ º ð ³¦¹ ÃíáõÙ	420,607.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶»á¹»½Ç³Ï³Ý ù³ñï »½³·ñ³Ï³Ý Í³Ëë»ñ	420,607.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ Ãíáõ Ù Áë ï Íñ³ ·ñ»ñÇ									
	öáñÓ ³ ùÝÝáõÃ⌊áõÝÝ»ñÇ Í ³é ³⌊áõÃ⌊áõÝÝ»ñ				²×áõñ¹Ý»ñÇ Ï ³½Ù ³ Ï »ñå Ù ³Ý ¨ ³ÝóÏ ³óÙ ³Ý ³ßË ³ ï ³ÝùÝ»ñ		Ð ³Ù ³ßË ³ ñÑ ³⌊ÇÝ µ ³ÝÏÇ ³ç ³ ÏóáõÃ⌊³ Ù µ Çñ³ Ï ³Ý ³ó íáÕ ä» ï ³ Ï ³Ý Ñ³ ï í ³ÍÇ µ ³ñ» ÷áËáõÙÝ»ñÇ »ñ Ïñáñ¹ Íñ³ ·Çñ		ä» ï ³ Ï ³Ý ·áõ⌊ùÇ Ñ³ß í ³éÙ ³Ý, ·áõ⌊ù ³ ·ñÙ ³Ý, áõëáõÙÝ ³ëÇñáõÃ⌊áõÝÝ»ñÇ ¨ ·Ý ³Ñ³ ï Ù ³Ý ³ßË ³ ï ³ÝùÝ»ñÇ Çñ³ Ï ³Ý ³óáõÙ	
	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ			ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
		ÐÐ ¹³ ï ³ Ë ³½áõÃ⌊áõÝ	ÐÐ ³ñ¹³¹³ ï áõÃ⌊³Ý Ý³ Ë ³ñ ³ñáõÃ⌊áõÝ	ÐÐ Ï ³ é ³ í ³ñáõÃ⌊³ÝÝ ³éÁÝÃ»ñ å» ï ³Ï ³Ý »Ï ³ Ùáõ ï Ý»ñÇ Ï áÙÇ ï »		ÐÐ Ï ³ é ³ í ³ñáõÃ⌊³ÝÝ ³éÁÝÃ»ñ å» ï ³Ï ³Ý ·áõ⌊ùÇ Ï ³ é ³ í ³ ñÙ ³Ý í ³ ñáõÃ⌊áõÝ		ÐÐ ýÇÝ ³ÝëÝ»ñÇ Ý³ Ë ³ñ ³ñáõÃ⌊áõÝ		ÐÐ Ï ³ é ³ í ³ñáõÃ⌊³ÝÝ ³éÁÝÃ»ñ å» ï ³Ï ³Ý ·áõ⌊ùÇ Ï ³ é ³ í ³ ñÙ ³Ý í ³ ñáõÃ⌊áõÝ
	10	11	12	13	14	15	16	17	18	19
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ Ãíáõ Ù	551,765.0	304,372.1	235,782.2	11,610.7	33,007.8	33,007.8	87,683.6	87,683.6	271,460.7	271,460.7
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ Ãíáõ Ù	551,765.0	304,372.1	235,782.2	11,610.7	33,007.8	33,007.8	76,182.6	76,182.6	271,460.7	271,460.7
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ ï ³í³ñÓ»ñ ¨ Ñ³ í»É³ í×³ñÝ»ñ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ ï áÕÝ»ñÇ ³ßË³ ï ³í³ñÓ»ñ ¨ Ñ³ í»É³ í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ä³ñ·¨³ ï ñáõÙÝ»ñ, ¹ñ³Ù³Ï³Ý Ëñ³ Ëáõëáõ ÙÝ»ñ ¨ Ñ³ ï áõÏ í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ ï ³Ï³Ý ¨ å» ï ³Ï ³Ý ³⌊É Í ³é ³⌊áÕÝ»ñÇ å³ñ·¨³ ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²ä ð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ Ãíáõ Ù	551,765.0	304,372.1	235,782.2	11,610.7	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³Ë Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	10	11	12	13	14	15	16	17	18	19
- ¶áõ¦ÙÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ¦áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ñï³·»ñ³ï»ëã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³¦áõÃ¦áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³¦Ù³Ý³·ñ³¦ÇÝ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ÃíáõÙ	551,765.0	304,372.1	235,782.2	11,610.7	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	551,765.0	304,372.1	235,782.2	11,610.7	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²¦É Ù³ëÝ³·Çï³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏÝáñá·áõÙ ¨å³Ñå³ÝáõÙ (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏÝáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (²å³ñ³ÝùÝ»ñ) ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü°ð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	33,007.8	33,007.8	0.0	0.0	271,460.7	271,460.7
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ ³¦É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	33,007.8	33,007.8	0.0	0.0	271,460.7	271,460.7
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³¦Ýù³¦ÇÝ áã ³é¨ï ñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	33,007.8	33,007.8	0.0	0.0	271,460.7	271,460.7
êàòÆ²È²Î²Ü Üä²êîÜ°ð °ì Î°Üê²ÂàÞ²Î Ü°ð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	10	11	12	13	14	15	16	17	18	19
êáóÇ³É³Ï³Ý û·ÝáõÃ¼³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³¼ï áõÃ¼³Ùµ Ýå ³ë ï Ý»ñ (µ¼áõç»Çó) ³¼¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²¼É Ýå ³ë ï Ý»ñ µ¼áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì ²Êê º ð ³¼¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	76,182.6	76,182.6	0.0	0.0
Ð³ñÏ»ñ, å³ñï ³¹Çñ í×³ñÝ»ñ ¨ ï áõ¼Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñ Ù³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ¼³Ýó ÝÏ³ ï Ù³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²¼É Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	76,182.6	76,182.6	0.0	0.0
ä³ÑáõëïÏ³¼ÇÝ ÙÇçáóÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶Ì à ì Ì²Êê º ð ³¼¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	11,501.0	11,501.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¼¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	11,501.0	11,501.0	0.0	0.0
Þº Üøº ð º ì ÞÆÜàôÂÚàôÜÜº ð ³¼¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¼áõÝÝ»ñÇ Ï³ åÇ ï ³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Øº øº Ü²Üº ð º ì ê²ðø²ì à ð à ôØÜº ð ³¼¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	11,501.0	11,501.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²¼Ù»ù»Ý³Ý»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	11,501.0	11,501.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¼¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶»á¹»½Ç³Ï³Ý ù³ñï »½³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	ê»⌊ëÙÇÏ å³ß ï å³ÝáõÃ⌊³Ý ³½·³⌊ÇÝ Í³é³⌊áõÃ⌊áõÝ		ÐÐ Ï³é³í³ñáõÃ⌊³ÝÝ ³éÁÝÃ»ñ ³Ýß³ñÅ ·áõ⌊ùÇ Ï³¹³ë ï ñÇ å» ï ³Ï³Ý ÏáÙÇ ï »Ç ë ï áñ³µ³Å³ÝáõÙÝ»ñÇ ÏáÕÙÇó Ù³ ï áõóíáÕ Í³é³⌊áõÃ⌊áõÝÝ»ñÇó ë ï ³óíáÕ »Ï³Ùáõ ï Ý»ñÇ Ñ³ßíÇÝ ÏáÙÇ ï »Ç Ñ³Ù³Ï³ñ·Ç å³Ñå³ÝáõÙ		²ØÜ Ï³é³í³ñáõÃ⌊³Ý ³ç³Ïóáõ Ã⌊³Ùµ Çñ³Ï³Ý³óíáÕ §Ð³½³ñ³Ù⌊³ÏÇ Ù³ñ ï ³Ññ³í»ñ¦ ¹ñ³Ù³ßÝáñÑ³⌊ÇÝ Íñ³·Çñ		¶áñÍ³¹Çñ ÇßË³ÝáõÃ⌊³Ý, å» ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å» ï ³Ï³Ý ¨ ï ³ñ³Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ Ï³ñáÕáõÃ⌊áõÝÝ»ñÇ ½³ñ·³óáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ³ñï³Ï³ñ·Çñ³ÍÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ Ï³é³í³ñáõÃ⌊³ÝÝ ³éÁÝÃ»ñ ³Ýß³ñÅ ·áõ⌊ùÇ Ï³¹³ë ï ñÇ å» ï ³Ï³Ý ÏáÙÇ ï »	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ Ñ³Ýñ³⌊ÇÝ Í³é³⌊áõÃ⌊áõÝÝ»ñÁ Ï³ñ·³íáñáÕ Ñ³ÝÓÝ³ÅáÕáí
	20	21	22	23	24	25	26	27
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	795,981.7	795,981.7	3,477,929.8	3,477,929.8	114,466.7	114,466.7	2,451.5	2,451.5
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	795,981.7	795,981.7	3,477,929.8	3,477,929.8	114,466.7	114,466.7	0.0	0.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	0.0	0.0	2,568,367.5	2,568,367.5	0.0	0.0	0.0	0.0
¸ñ³ÙáíÍ×³ñíáÕ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	2,568,367.5	2,568,367.5	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	2,159,544.1	2,159,544.1	0.0	0.0	0.0	0.0
- ä³ñ·¨³ïñáõÙÝ»ñ, ¹ñ³Ù³Ï³Ý ËñáõËáõÙÝ»ñ¨Ñ³ïáõÏ í×³ñÝ»ñ	0.0	0.0	247,940.2	247,940.2	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨ å» ï ³Ï³Ý ³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ïñáõÙ	0.0	0.0	160,883.2	160,883.2	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	427,603.3	427,603.3	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	203,506.0	203,506.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	86,016.7	86,016.7	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³Ë Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	1,619.2	1,619.2	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	21,000.0	21,000.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	2,200.0	2,200.0	0.0	0.0	0.0	0.0

	20	21	22	23	24	25	26	27
- ¶áõ¦ùÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ¦áõÝ	0.0	0.0	57,180.1	57,180.1	0.0	0.0	0.0	0.0
- ²ñï³·»ñ³ï»ëã³Ï³Ý Í³Ëë»ñ	0.0	0.0	35,490.0	35,490.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³¦áõÃ¦áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	12,000.0	12,000.0	0.0	0.0	0.0	0.0
ä³¦Ù³Ý³·ñ³¦ÇÝ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ÃíáõÙ	0.0	0.0	30,500.0	30,500.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	500.0	500.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	6,000.0	6,000.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	2,000.0	2,000.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	22,000.0	22,000.0	0.0	0.0	0.0	0.0
²¦É Ù³ëÝ³·Çï³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ÃíáõÙ	0.0	0.0	83,000.0	83,000.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	83,000.0	83,000.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ÃíáõÙ	0.0	0.0	25,000.0	25,000.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	25,000.0	25,000.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (²å³ñ³ÝùÝ»ñ) ³¦¹ÃíáõÙ	0.0	0.0	73,597.3	73,597.3	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨Ñ³·áõë ï	0.0	0.0	20,000.0	20,000.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	50,597.3	50,597.3	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	0.0	0.0	3,000.0	3,000.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü°ð ³¦¹ÃíáõÙ	795,981.7	795,981.7	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ÃíáõÙ	795,981.7	795,981.7	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	795,981.7	795,981.7	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ ³¦É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨Ñ³Ù³¦Ýù³¦ÇÝ áã ³é¨ï ñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜ°ð °ì Î°Üê²ÂàÞ²Î Ü°ð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	20	21	22	23	24	25	26	27
êáóÇ³É³Ï³Ý û·ÝáõÃ¼³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³¼ïáõÃ¼³Ùµ Ýå³ëï Ý»ñ (µ¼áõç»Çó) ³¼¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²¼É Ýå³ëï Ý»ñ µ¼áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êê º ð ³¼¹ÃíáõÙ	0.0	0.0	481,959.0	481,959.0	114,466.7	114,466.7	0.0	0.0
Ð³ñÏ»ñ, å³ñï ³¹Çñ í×³ñÝ»ñ ¨ ïáõ¼Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ¼³Ýó ÝÏ³ï Ù³Ùµ	0.0	0.0	3,421.7	3,421.7	0.0	0.0	0.0	0.0
²¼É Í³Ëë»ñ	0.0	0.0	473,537.3	473,537.3	114,466.7	114,466.7	0.0	0.0
ä³ÑáõëïÇÝ ÙÇçáóÝ»ñ	0.0	0.0	5,000.0	5,000.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì²Êê º ð ³¼¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	2,451.5	2,451.5
ÐÆØÜ²Î²Ü ØÆæàòÜ º ð ³¼¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	2,451.5	2,451.5
Þ º Üø º ð º ì ÞÆÜàôÂÚàôÜÜ º ð ³¼¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¼áõÝÝ»ñÇ Ï³ åÇ ï ³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ø º ø º Ü²Ü º ð º ì ê²ðø²ì à ð àôØÜ º ð ³¼¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	2,451.5	2,451.5
- ì³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	2,451.5	2,451.5
- ²¼Ù»ù»Ý³Ý»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜ º ð ³¼¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶»á¹»½Ç³Ï³Ý ù³ñï »½³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ Ãíáõ Ù Áë ï Íñ³·ñ»ñÇ								
	ÐÐ Ï³é³í³ñáõÃ⌋³ÝÝ³éÁÝÃ»ñ ³Ýß³ñÅ ·áõ⌊ÙÇ Ï³¹³ë ï ñÇ å» ï ³Ï³Ý ÏáÙÇ ï »Ç ë ï áñ³µ³Å³ÝáõÙÝ»ñÇ ÏáÕÙÇó Ù³ ï áõóíáÕ Í³é³⌊áõÃ⌊áõÝÝ»ñÇó ë ï ³óíáÕ »Ï³Ùáõ ï Ý»ñÇ Ñ³ßíÇÝ ÏáÙÇ ï »Ç Ñ³Ù³Ï³ñ·Ç Ï³ñáÕáõÃ⌊áõÝÝ»ñÇ ½³ñ·³óáõÙ		ºñ¨³Ý ù³Õ³ùÇ ³í³.³Ýáõ ³Ý¹³ÙÝ»ñÇ ÁÝ ï ñáõÃ⌊áõÝÝ»ñ		Ð³Ù³ßË³ñÑ³⌊ÇÝ µ³ÝÏÇ ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ Ð³ñÏ³⌊ÇÝ í³ñã³ñ³ñáõÃ⌋³Ý ³ñ¹Ç³Ï³Ý³óÙ³Ý Íñ³·Çñ		Ð³Ù³ßË³ñÑ³⌊ÇÝ µ³ÝÏÇ ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ ³é¨ï ñÇ ¨ »ÝÃ³Ï³éáõóí³ÍùÝ»ñÇ ½³ñ·³óÙ³Ý Íñ³·Çñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ Ï³é³í³ñáõÃ⌋³ÝÝ ³éÁÝÃ»ñ ³Ýß³ñÅ ·áõ⌊ÙÇ Ï³¹³ë ï ñÇ å» ï ³Ï³Ý ÏáÙÇ ï »		ÐÐ Ï»Ý ï ñáÝ³Ï³Ý ÁÝ ï ñ³Ï³Ý Ñ³ÝÓÝ³ÁáÕáí	ÐÐ Ï³é³í³ñáõÃ⌋³ÝÝ ³éÁÝÃ»ñ áë ï ÇÏ³ÝáõÃ⌊áõÝ		ÐÐ ÝÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ÝÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ
	28	29	30	31	32	33	34	35	36
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ Ãíáõ Ù	420,607.5	420,607.5	676,105.1	591,564.4	84,540.7	1,090,133.1	1,090,133.1	388,008.6	388,008.6
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ Ãíáõ Ù	0.0	0.0	676,105.1	591,564.4	84,540.7	102,967.0	102,967.0	100,578.3	100,578.3
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ù⌊áí í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ä³ñ·¨³ï ñáõÙÝ»ñ, ¹ñ³Ù³Ï³Ý Ëñ³Ëáõëáõ Ù Ý»ñ¨Ñ³ï áõÏ í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï ³Ï³Ý¨ å» ï ³Ï³Ý ³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÃÚàôÜÜºðÆ ºì ²ä ð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ Ãíáõ Ù	0.0	0.0	84,540.7	0.0	84,540.7	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ Ãíáõ Ù	0.0	0.0	81,328.7	0.0	81,328.7	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³Ë Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	81,328.7	0.0	81,328.7	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	28	29	30	31	32	33	34	35	36
- ¶áõ¦ùÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ¦áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ñï³·»ñ³ï»ëã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÃáõÙÝ»ñÇ ¨ ßñç³·³¦áõÃ¦áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³¦Ù³Ý³·ñ³¦ÇÝ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ¦ÃÇ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²¦É Ù³ëÝ³·Ç ï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Ç ï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ ÃíáõÙ	0.0	0.0	3,212.0	0.0	3,212.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	3,212.0	0.0	3,212.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü°ð ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý Ñ³ï í³ÍÇ ³¦É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý ¨ Ñ³Ù³¦Ýù³¦ÇÝ áã ³é¨ï ñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜ°ð °ì Î°Üê²ÂàÞ²Î Ü°ð ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	28	29	30	31	32	33	34	35	36
êáóÇ³É³Ï³Ý û·ÝáõÃ¼³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³¼ï áõÃ¼³Ùµ Ýå³ëï Ý»ñ (µ¼áõç»Çó) ³¼¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²¼É Ýå³ëï Ý»ñ µ¼áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êê º ð ³¼¹ ÃíáõÙ	0.0	0.0	591,564.4	591,564.4	0.0	102,967.0	102,967.0	100,578.3	100,578.3
Ð³ñÏ»ñ, å³ñï ³¹Çñ í×³ñÝ»ñ ¨ ï áõ¼Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñ Ù³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ¼³Ýó ÝÏ³ ï Ù³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²¼É Í³Ëë»ñ	0.0	0.0	591,564.4	591,564.4	0.0	102,967.0	102,967.0	100,578.3	100,578.3
ä³ÑáõëïÝ³¼ÇÝ ÙÇçáóÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì²Êê º ð ³¼¹ ÃíáõÙ	420,607.5	420,607.5	0.0	0.0	0.0	987,166.1	987,166.1	287,430.3	287,430.3
ÐÆØÜ²Î²Ü ØÆæà òÜ º ð ³¼¹ ÃíáõÙ	420,607.5	420,607.5	0.0	0.0	0.0	987,166.1	987,166.1	287,430.3	287,430.3
Þ º Üø º ð º ì ÞÆÜ àôÂÚàôÜÜ º ð ³¼¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	57,505.1	57,505.1
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¼áõÝÝ»ñÇ Ï³ åÇ ï ³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	57,505.1	57,505.1
Ø º ø º Ü²Ü º ð º ì ê²ðø²ì à ð à ôØÜ º ð ³¼¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	987,166.1	987,166.1	229,925.2	229,925.2
- ì³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²¼Ù»ùÝ³Ý»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	987,166.1	987,166.1	229,925.2	229,925.2
²ÚÈ ÐÆØÜ²Î²Ü ØÆæà òÜ º ð ³¼¹ ÃíáõÙ	420,607.5	420,607.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶»á¹»½Ç³Ï³Ý ù³ñï »½³·ñ³Ï³Ý Í³Ëë»ñ	420,607.5	420,607.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³⁄¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ			
	Ð ³Ù ³ßË ³ñÑ ³⁄ÇÝ µ ³ÝÏÇ ³ç ³ Ïóáõ Ã⁄³Ùµ Çñ ³ Ï ³Ý ³ Ñ ³ ï í ³ ÍÇ ³ñ¹Ç ³ Ï ³Ý ³ óÙ ³Ý »ñ ñáñ¹ Íñ ³ ·Çñ		Ð ³Ù ³ßË ³ñÑ ³⁄ÇÝ µ ³ÝÏÇ ³ç ³ Ïóáõ Ã⁄³Ùµ Çñ ³ Ï ³Ý ³ óí áÕ íÇ× ³ Ï ³ ·ñ ³ Ï ³Ý Ñ ³Ù ³ Ï ³ñ·Ç ½ ³ñ· ³ óÙ ³Ý Ñ ³Ù ³ñ ³½· ³⁄ÇÝ é ³½Ù ³ í ³ñ ³ Ï ³Ý Íñ ³ ·ñÇ Çñ ³ Ï ³Ý ³ óÙ ³Ý ¹ñ ³Ù ³ßÝáñÑ ³⁄ÇÝ Íñ ³ ·Çñ	
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñá Í	³⁄¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ýÇÝ ³ Ýëݻ ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⁄áõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñá Í	³⁄¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ýÇÝ ³ Ýëݻ ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⁄áõÝ
	37	38	39	40
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³⁄¹ Ãí áõÙ	383,789.4	383,789.4	129,541.0	129,541.0
ÀÜÂ ² òÆ Î Ì ² Êê º ð ³⁄¹ Ãí áõÙ	141,543.0	141,543.0	99,647.9	99,647.9
²Þ Ê ² î ² ÜøÆ ì ² ðÒ² î ð à ô Â Ú à ô Ü ³⁄¹ Ãí áõÙ	0.0	0.0	0.0	0.0
¸ ñ ³ Ùáí í × ³ ñí áÕ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í »É ³ í × ³ ñÝ»ñ ³⁄¹ Ãí áõÙ	0.0	0.0	0.0	0.0
- ²ßË ³ ï áÕÝ»ñÇ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í »É ³ í × ³ ñÝ»ñ	0.0	0.0	0.0	0.0
- ä ³ ñ· ¨ ³ ï ñáõÙÝ»ñ, ¹ ñ ³ Ù ³ Ï ³ Ý Ëñ ³ Ëáõëá õÙÝ»ñ ¨ Ñ ³ ï áõ Ï í × ³ ñÝ»ñ	0.0	0.0	0.0	0.0
- ø ³ Õ ³ ù ³ óÇ ³ Ï ³ Ý, ¹ ³ ï ³ Ï ³ Ý ¨ å» ï ³ Ï ³ Ý ³⁄É Í ³ é ³⁄áÕÝ»ñÇ å ³ ñ· ¨ ³ ï ñáõÙ	0.0	0.0	0.0	0.0
Ì ² è ² Úà ô Ã Úà ô Ü Ü º ð Æ º ì ² ä ð ² ÜøÜ º ð Æ Ò º è ø ´ º ð à ô Ø ³⁄¹ Ãí áõÙ	0.0	0.0	0.0	0.0
Þ ³ ñáõÝ ³ Ï ³ Ï ³ Ý Í ³ Ëë»ñ ³⁄¹ Ãí áõÙ	0.0	0.0	0.0	0.0
- ¾Ý»ñ· » ï ÇÏ Í ³ é ³⁄áõÃ⁄áõÝÝ»ñ	0.0	0.0	0.0	0.0
- Î áÙáõÝ ³ É Í ³ é ³⁄áõÃ⁄áõÝÝ»ñ	0.0	0.0	0.0	0.0
- Î ³ åÇ Í ³ é ³⁄áõÃ⁄áõÝÝ»ñ	0.0	0.0	0.0	0.0
- ² å ³ Ñá í ³ · ñ ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0

	37	38	39	40
- ¶áõ¦ùÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ¦áõÝ	0.0	0.0	0.0	0.0
- ²ñï³·»ñ³ï»ëã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³¦áõÃ¦áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0
ä³¦Ù³Ý³·ñ³¦ÇÝ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éù»ñáõÙ ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ¦ÃÇ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0
²¦É Ù³ëÝ³·Çï³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éù»ñáõÙ ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü°ð ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ ³¦É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³¦Ýù³¦ÇÝ áã ³é¨ï ñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜ°ð °ì Î°Üê²ÂàÞ²Î Ü°ð ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0

	37	38	39	40
êáóÇ ³É³Ï³Ý û·ÝáõÃ¦³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³¦ï áõÃ¦³Ùµ Ýå ³ëï Ý»ñ (µ¦áõç»Çó) ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- ²¦É Ýå ³ëï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0
²ÚÈ Ì ² Êê º ð ³¦¹ ÃíáõÙ	141,543.0	141,543.0	99,647.9	99,647.9
Ð³ñÏ»ñ, å³ñï ³¹Çñ í×³ñÝ»ñ ¨ ï áõ¦Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñ Ù³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ¦³Ýó ÝÏ³ ï Ù³Ùµ	0.0	0.0	0.0	0.0
²¦É Í³Ëë»ñ	141,543.0	141,543.0	99,647.9	99,647.9
ä³ÑáõëïÇÝ ÙÇçáóÝ»ñ	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ² Êê º ð ³¦¹ ÃíáõÙ	242,246.4	242,246.4	29,893.1	29,893.1
ÐÆØÜ²Î²Ü ØÆæà òÜ º ð ³¦¹ ÃíáõÙ	242,246.4	242,246.4	29,893.1	29,893.1
Þ º Üø º ð º ì ÞÆÜ àôÂÚàôÛÜÜ º ð ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ï³ åÇ ï ³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0
Ø º ø º Ü²Ü º ð º ì ê²ðø²ì à ð à ôØÜ º ð ³¦¹ ÃíáõÙ	242,246.4	242,246.4	29,893.1	29,893.1
- ì³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0
- ²¦É Ù»ù»Ý³Ý»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ	242,246.4	242,246.4	29,893.1	29,893.1
²ÚÈ ÐÆØÜ²Î²Ü ØÆæà òÜ º ð ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- ¶»á¹»½Ç³Ï³Ý ù³ñï »½³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0

§Ð ³⌡³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌡³Ý 2017 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌡áõç»Ç Ù ³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µ⌡áõç» ï ³⌡ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 01 µ ³ÅÝÇ 07 ËÙµÇ 01 ¹³ëÇ Íñ³ ·ñ»ñÇ · Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í »ñÍ ³Ýáõ ÙÝ Áë ï Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²Õ⌡áõë ³ Ï N 01-07-01

²Õ⌡áõë ³ Ï 01-07-01

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³Ù»ÝÁ ¹³ëÇ ·áõÙ ³ñÁ (Ñ ³½³ñ ¹ñ ³ÙÝ»ñáí)	³⌡¹ Ãí áõÙ Áë ï Íñ³ ·ñ»ñÇ					
		ÐÐ å» ï ³Ï ³Ý ³ñÅ»ÃÕÃ»ñÇ (· ³ÝÓ ³ å» ï ³Ï ³Ý å ³ñ ï ³ ï áÙë»ñÇ) ëå ³ë ³ñÏáõÙ (ï áÏáë ³ í× ³ ñ)		ú ï ³ñ»ñÏñ⌡³ å» ï áõÃ⌡áõÝÝ»ñÇó, ÙÇç ³½· ³⌡Ý Ï ³½Ù ³ Ï»ñåáõÃ⌡áõÝÝ»ñÇó ¨ ³⌡É ³ñ ï ³ ùÇÝ ³ Õµ⌡áõñÝ»ñÇó ë ï ³óí ³ Í í ³ñÏ»ñÇ ëå ³ë ³ñÏáõÙ (ï áÏáë ³ í× ³ ñ)		ØáõñÑ ³ Ï Ý»ñÇ ëå ³ë ³ñÏÙ ³ Ý Í ³ Ëë»ñ (ï áÏáë ³ í× ³ ñÝ»ñ)	
		ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⌡¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ýÇÝ ³ÝëÝ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌡áõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⌡¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ýÇÝ ³ÝëÝ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌡áõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⌡¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ýÇÝ ³ÝëÝ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌡áõÝ
	1	2	3	4	5	6	7
ÀÜ ¸ ²ØºÜÀ Ì ² Êêº ð ³⌡¹ Ãí áõÙ	120,321,805.6	51,511,220.0	51,511,220.0	37,553,440.0	37,553,440.0	171.7	171.7
ÀÜÂ ² òÆ Î Ì ² Êêº ð ³⌡¹ Ãí áõÙ	120,321,805.6	51,511,220.0	51,511,220.0	37,553,440.0	37,553,440.0	171.7	171.7
î à Î à ê ² ì Ö² ð Ü º ð ³⌡¹ Ãí áõÙ	120,321,805.6	51,511,220.0	51,511,220.0	37,553,440.0	37,553,440.0	171.7	171.7
- Ü»ñùÇÝ ï áÏáë ³ í× ³ ñÝ»ñ	51,511,391.7	51,511,220.0	51,511,220.0	0.0	0.0	171.7	171.7
- ²ñ ï ³ ùÇÝ ï áÏáë ³ í× ³ ñÝ»ñ	68,810,413.9	0.0	0.0	37,553,440.0	37,553,440.0	0.0	0.0

§Ð ³⇓³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⇓³Ý 2017 Ãí ³Ï³ÝÇ å» ï ³Ï³Ý µ⇓áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⇓áõç» ï ³⇓ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 01 µ³ÅÝÇ 07
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í ³ÍÝ»ñÇ

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⇓¹ Ãíáõ Áë ï Íñ³·ñ»ñÇ	
	²ñï ³ñÅáõÃ³⇓ÇÝ å» ï ³Ï³Ý å³ñï ³ ï áÙë»ñÇ ëå³ë³ñÏáõÙ (ï áÏáë³í×³ñÝ»ñ)	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ Ãíáõ Áë ï Ï³ï ³ñáÕÝ»ñÇ ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ
	8	9
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇓¹ Ãíáõ Ù	31,256,973.9	31,256,973.9
ÀÜÂ²òÆÎ Ì²Êêºð ³⇓¹ Ãíáõ Ù	31,256,973.9	31,256,973.9
îàÎàê²ìÖ²ðÜºð ³⇓¹ Ãíáõ Ù	31,256,973.9	31,256,973.9
- Ü»ñùÇÝ ï áÏáë³í×³ñÝ»ñ	0.0	0.0
- ²ñï ³ùÇÝ ï áÏáë³í×³ñÝ»ñ	31,256,973.9	31,256,973.9

Ð ³ í»É í ³ Í N 5
²Õ⍁áõë ³ Ï N 01-08-01

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ñÁ (Ñ ³½ ³ñ ¹ñ ³ÙÝ»ñáí)	³⍁¹ ÃíáõÙ Áë ï Íñ ³ ·ñ»ñÇ			
		Ð ³Ù ³⍁ÝùÝ»ñÇ µ⍁áõç»Ý»ñÇÝ ýÇÝ ³Ýë ³ Ï ³Ý Ñ ³Ù ³Ñ ³ñÃ»óÙ ³Ý ë Ï½µáõÝùáí ¹á ï ³óÇ ³Ý»ñÇ ï ñ ³Ù ³ ¹ñáõÙ ¨ ²½· ³⍁ÇÝ ÄáÕáí Ç ÁÝ¹áõÝ ³ Í ûñ»ÝùÝ»ñÇ ÏÇñ ³ ñÏÙ ³Ý ³ ñ¹⍁áõÝùáõÙ Ñ ³Ù ³⍁ÝùÝ»ñÇ µ⍁áõç»Ý»ñÇ »Ï ³Ùáõ ï Ý»ñÇ Ïáñáõë ï Ý»ñÇ ÷áËÑ ³ ï áõóáõÙ		ä» ï ³ Ï ³Ý ³ç ³ ÏóáõÃ⍁áõÝ ë ³ÑÙ ³Ý ³Ù»ñÓ Ñ ³Ù ³⍁ÝùÝ»ñÇÝ	
		ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⍁¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ýÇÝ ³Ýë Ý»ñÇ Ý ³Ë ³ñ ³ ñáõÃ⍁áõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⍁¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ï ³ñ ³ í ù ³⍁ÇÝ Ï ³ é ³ í ³ ñÙ ³ Ý ¨ ½ ³ ñ · ³ óÙ ³ Ý Ý ³ Ë ³ñ ³ ñáõÃ⍁áõÝ
	1	2	3	4	5
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³⍁¹ ÃíáõÙ	48,997,187.9	48,068,316.7	48,068,316.7	928,871.2	928,871.2
ÀÜÂ ²òÆ Î Ì ² Êê º ð ³⍁¹ ÃíáõÙ	48,997,187.9	48,068,316.7	48,068,316.7	928,871.2	928,871.2
¸ ð ²Ø²ÞÜà ðÐÜ º ð ³⍁¹ ÃíáõÙ	48,068,316.7	48,068,316.7	48,068,316.7	0.0	0.0
ÀÝÃ ³óÇÏ ¹ñ ³Ù ³ßÝáñÑÝ»ñ å» ï ³ Ï ³Ý Ñ ³ ï í ³ÍÇ ³É Ù ³ Ï ³ñ ¹ ³ ÏÝ»ñÇÝ ³⍁¹ ÃíáõÙ	48,068,316.7	48,068,316.7	48,068,316.7	0.0	0.0
- ä» ï ³ Ï ³Ý µ⍁áõç»Çó Ñ ³Ù ³⍁ÝùÝ»ñÇ µ⍁áõç»Ý»ñÇÝ ýÇÝ ³Ýë ³ Ï ³Ý Ñ ³Ù ³Ñ ³ñÃ»óÙ ³Ý ë Ï½µáõÝùáí ï ñíáÕ ¹á ï ³óÇ ³Ý»ñ	48,016,295.4	48,016,295.4	48,016,295.4	0.0	0.0
- ú ñ»ÝùÝ»ñÇ ÏÇñ ³ ñÏÙ ³Ý ³ñ¹⍁áõÝùáõÙ Ñ ³Ù ³⍁ÝùÝ»ñÇ µ⍁áõç»Ý»ñÇ Ïáñáõë ï Ý»ñÇ ÷áËÑ ³ ï áõóáõÙ	52,021.3	52,021.3	52,021.3	0.0	0.0
êàòÆ ²È ² Î ²Ü Üä ²êî Ü º ð º ì Î º Üê ² Âà Þ ² Î Ü º ð ³⍁¹ ÃíáõÙ	928,871.2	0.0	0.0	928,871.2	928,871.2
êáóÇ ³É ³Ï ³Ý û·ÝáõÃ⍁³Ý ¹ñ ³Ù ³Ï ³Ý ³ñ ï ³Ñ ³⍁ï áõÃ⍁³Ùµ Ýå ³ë ï Ý»ñ (µ⍁áõç»Çó) ³⍁¹ ÃíáõÙ	928,871.2	0.0	0.0	928,871.2	928,871.2
- ²⍁É Ýå ³ë ï Ý»ñ µ⍁áõç»Çó	928,871.2	0.0	0.0	928,871.2	928,871.2

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌊³Ý 2017 Ãí ³Ï ³ÝÇ å» ï ³ Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³ Ï ³ñ·Ù ³Ý 02 µ ³ÅÝÇ 01 ËÙµÇ 01 ¹³ëÇ Íñ³ ·ñ»ñÇ · Íáí Ñ³ë ï ³ ï í ³ Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í »ñÍ ³ÝáõÙÝ Áë ï Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²Õ⌊áõë ³ Ï N 02-01-01

²Õ⌊áõë ³ Ï 02-01-01

Ðá¹í ³ ÍÇ ³Ý í ³ÝáõÙÁ	ÀÝ¹ ³Ù»ÝÁ ¹³ëÇ ·áõÙ ³ñÁ (Ñ ³½³ñ ¹ñ ³ÙÝ»ñáí)	³⌊¹ Ãí áõÙ Áë ï Íñ³ ·ñ»ñÇ					
		ÐÐ é ³½Ù ³ Ï ³Ý ïóáñ¹Ý»ñÇ å ³Ñå ³ÝáõÙ		è ³½Ù ³ Ï ³Ý Ï ³ñÇùÝ»ñÇ µ ³ í ³ñ ³ñáõÙ		Ð² ä Î-áõÙ ÐÐ ½ÇÝ í ³ Í áõÅ»ñÇ Ý»ñ Ï ³⌊³ óáõóãÇ å ³Ñå ³ÝáõÙ	
		ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ å ³ß ï å ³ÝáõÃ⌊³Ý Ý ³ Ë ³ñ ³ñáõÃ⌊áõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ å ³ß ï å ³ÝáõÃ⌊³Ý Ý ³ Ë ³ñ ³ñáõÃ⌊áõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ å ³ß ï å ³ÝáõÃ⌊³Ý Ý ³ Ë ³ñ ³ñáõÃ⌊áõÝ
	1	2	3	4	5	6	7
ÀÜ¸²ØºÜÀ Ì ²Êêºð ³⌊¹ Ãí áõÙ	202,106,217.2	385,327.0	385,327.0	197,642,265.3	197,642,265.3	47,878.3	47,878.3
ÀÜÂ²òÆÎ Ì ²Êêºð ³⌊¹ Ãí áõÙ	174,355,511.5	385,327.0	385,327.0	172,095,566.3	172,095,566.3	47,878.3	47,878.3
Ì ²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ Ãí áõÙ	39,361,589.2	0.0	0.0	37,582,620.4	37,582,620.4	0.0	0.0
Þ ³ñáõÝ ³ Ï ³ Ï ³Ý Í ³ Ëë»ñ ³⌊¹ Ãí áõÙ	5,052,435.5	0.0	0.0	5,052,435.5	5,052,435.5	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	4,121,090.3	0.0	0.0	4,121,090.3	4,121,090.3	0.0	0.0
- Î áÙáõÝ ³Ë Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	737,405.2	0.0	0.0	737,405.2	737,405.2	0.0	0.0
- Î ³ åÇ Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	13,000.0	0.0	0.0	13,000.0	13,000.0	0.0	0.0
- ² å ³Ñáí ³ ·ñ ³ Ï ³Ý Í ³ Ëë»ñ	157,600.0	0.0	0.0	157,600.0	157,600.0	0.0	0.0
- ¶áõ⌊ùÇ ¨ ë ³ñù ³ íáñáõÙÝ»ñÇ í ³ ñÓ ³ Ï ³ Éáõ Ã⌊áõÝ	23,340.0	0.0	0.0	23,340.0	23,340.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³⌊áõÃ⌊áõÝÝ»ñÇ Í ³ Ëë»ñ	248,911.1	0.0	0.0	248,911.1	248,911.1	0.0	0.0
ä ³⌊Ù ³Ý ³ ·ñ ³⌊ÇÝ ³⌊Ë Í ³é ³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éù µ»ñáõÙ ³⌊¹ Ãí áõÙ	2,099,237.8	0.0	0.0	2,099,237.8	2,099,237.8	0.0	0.0
- ²ßË ³ ï ³ Ï ³½⌊ÙÇ Ù ³ ëÝ ³ · Ç ï ³ Ï ³Ý ½³ñ· ³ óÙ ³Ý Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	3,225.6	0.0	0.0	3,225.6	3,225.6	0.0	0.0
- î »Õ» Ï ³ ï í ³ Ï ³Ý Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	57,896.2	0.0	0.0	57,896.2	57,896.2	0.0	0.0
- Î »Ýó ³Õ ³⌊ÇÝ ¨ Ñ ³Ýñ ³⌊ÇÝ ëÝÝ ¹Ç Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	151,206.7	0.0	0.0	151,206.7	151,206.7	0.0	0.0

	1	2	3	4	5	6	7
- Ü»ñÏ ³¦³óáõóã ³Ï ³Ý Í ³Ëë»ñ	264,215.5	0.0	0.0	264,215.5	264,215.5	0.0	0.0
- ÀÝ¹Ñ ³Ýáõñ µÝáõ¦ÃÇ ³¦É Í ³é ³¦áõÃ¦áõÝÝ»ñ	1,622,693.8	0.0	0.0	1,622,693.8	1,622,693.8	0.0	0.0
²¦É Ù ³ëÝ ³ ·Ç ï ³Ï ³Ý Í ³é ³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ Ãíáõù	14,094.5	0.0	0.0	14,094.5	14,094.5	0.0	0.0
- Ø ³ëÝ ³ ·Ç ï ³Ï ³Ý Í ³é ³¦áõÃ¦áõÝÝ»ñ	14,094.5	0.0	0.0	14,094.5	14,094.5	0.0	0.0
ÀÝÃ ³óÇÏ Ýáñá·áõÙ ¨ å ³Ñå ³Ýáõù (Í ³é ³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ Ãíáõù	2,969,237.0	0.0	0.0	1,190,268.2	1,190,268.2	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï ³éáõ¦óÝ»ñÇ ÁÝÃ ³óÇÏ Ýáñá·áõÙ ¨ å ³Ñå ³Ýáõù	515,250.0	0.0	0.0	515,250.0	515,250.0	0.0	0.0
- Ø»ù»Ý ³Ý»ñÇ ¨ ë ³ñù ³ íáñáõÙÝ»ñÇ ÁÝÃ ³óÇÏ Ýáñá·áõÙ ¨ å ³Ñå ³Ýáõù	2,453,987.0	0.0	0.0	675,018.2	675,018.2	0.0	0.0
Ü¦áõÃ»ñ (² åñ ³ÝùÝ»ñ) ³¦¹ Ãíáõù	28,977,673.3	0.0	0.0	28,977,673.3	28,977,673.3	0.0	0.0
- ¶ñ ³ë»Ý¦ ³Ï ³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ ³ ·áõë ï	3,138,861.9	0.0	0.0	3,138,861.9	3,138,861.9	0.0	0.0
- ¶¦áõÕ ³ ï Ý ï »ë ³ Ï ³Ý ³ å ñ ³ÝùÝ»ñ	3,816.0	0.0	0.0	3,816.0	3,816.0	0.0	0.0
- ì »ñ ³ å ³ ï ñ ³ë ï Ù ³Ý ¨ áõëáõóÙ ³Ý Ý¦áõÃ»ñ (³ßË ³ ï áÕÝ»ñÇ ½ ³ ñ · ³óÙ ³Ý)	2,231.5	0.0	0.0	2,231.5	2,231.5	0.0	0.0
- î ñ ³Ýë å áñ ï ³¦ÇÝ Ý¦áõÃ»ñ	14,124,985.6	0.0	0.0	14,124,985.6	14,124,985.6	0.0	0.0
- ²éáÕç ³ å ³Ñ ³ Ï ³Ý ¨ É ³ µáñ ³ ï áñ Ý¦áõÃ»ñ	24,290.2	0.0	0.0	24,290.2	24,290.2	0.0	0.0
- Î »Ýó ³Õ ³¦ÇÝ ¨ Ñ ³Ýñ ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	10,097,236.6	0.0	0.0	10,097,236.6	10,097,236.6	0.0	0.0
- Ð ³ ï áõÏ Ýå ³ ï ³Ï ³¦ÇÝ ³¦É Ý¦áõÃ»ñ	1,586,251.5	0.0	0.0	1,586,251.5	1,586,251.5	0.0	0.0
²ÚÈ Ì ² Êê º ð ³¦¹ Ãíáõù	134,993,922.3	385,327.0	385,327.0	134,512,945.9	134,512,945.9	47,878.3	47,878.3
Ð ³ñÏ»ñ, å ³ñ ï ³ ¹Çñ í× ³ñÝ»ñ ¨ ï áõ¦Å»ñ, áñáÝù Ï ³é ³ í ³ñÙ ³Ý ï ³ñµ»ñ Ù ³ Ï ³ñ¹ ³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ ³ éí áõÙ »Ý ÙÇÙ¦ ³Ýó ÝÏ ³ ï Ù ³ Ùµ	5,548.0	0.0	0.0	5,548.0	5,548.0	0.0	0.0
²¦É Í ³ Ëë»ñ	134,988,374.3	385,327.0	385,327.0	134,507,397.9	134,507,397.9	47,878.3	47,878.3
àâ üÆÜ ² Üê ² Î ² Ü ² Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ² Êê º ð ³¦¹ Ãíáõù	27,750,705.7	0.0	0.0	25,546,699.0	25,546,699.0	0.0	0.0
ÐÆØÜ ² Î ² Ü ØÆæà òÜ º ð ³¦¹ Ãíáõù	27,750,705.7	0.0	0.0	25,546,699.0	25,546,699.0	0.0	0.0
Þ º Üø º ð º ì ÞÆÜ àôÂÚ àôÜÜ º ð ³¦¹ Ãíáõù	21,506,979.9	0.0	0.0	21,506,979.9	21,506,979.9	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ ßÇÝ ³ñ ³ ñáõÃ¦áõÝ	21,506,979.9	0.0	0.0	21,506,979.9	21,506,979.9	0.0	0.0
Ø º ø º Ü ² Ü º ð º ì ê ² ðø ² ì à ð à ôØÜ º ð ³¦¹ Ãíáõù	6,214,139.1	0.0	0.0	4,010,132.4	4,010,132.4	0.0	0.0
- î ñ ³Ýë å áñ ï ³¦ÇÝ ë ³ ñù ³ íáñáõÙÝ»ñ	569,943.4	0.0	0.0	569,943.4	569,943.4	0.0	0.0
- ì ³ ñã ³ Ï ³Ý ë ³ ñù ³ íáñáõÙÝ»ñ	1,886,786.3	0.0	0.0	1,886,786.3	1,886,786.3	0.0	0.0
- ²¦É Ù»ù»Ý ³Ý»ñ ¨ ë ³ ñù ³ íáñáõÙÝ»ñ	3,757,409.4	0.0	0.0	1,553,402.7	1,553,402.7	0.0	0.0
²ÚÈ ÐÆØÜ ² Î ² Ü ØÆæà òÜ º ð ³¦¹ Ãíáõù	29,586.7	0.0	0.0	29,586.7	29,586.7	0.0	0.0
- àã Ý¦áõÃ ³ Ï ³Ý ÑÇÙÝ ³ Ï ³Ý ÙÇçáóÝ»ñ	29,586.7	0.0	0.0	29,586.7	29,586.7	0.0	0.0

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³⌋¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ					
	ºíñáå ³⌊áõÙ ³Ýí ï ³Ý·áõÃ⌋³Ý ¨ Ñ³Ù³ ·áñÍ ³ ÏóáõÃ⌋³Ý Ï ³½Ù³ Ï »ñåáõÃ⌊áõÝÝ»ñáõÙ ÐÐ ³é³ ù»ÉáõÃ⌊áõÝáõÙ ÐÐ é³½Ù³ Ï ³Ý Ý»ñÏ ³⌋³ óáõóãÇ å ³Ñå ³ÝáõÙ		è³½Ù³ Ï ³Ý Ýß³Ý³ ÏáõÃ⌋³Ý Ñ³Ù³ Ï ³ñ·»ñÇ å ³Ñå ³ÝáõÙ		èáõë³ë ï ³ÝÇ ¸ ³ßÝáõÃ⌋³Ý ÏáÕÙÇó ï ñ³Ù³¹ñí ³ Í å» ï ³ Ï ³Ý ³ñ ï ³Ñ³ÝÙ³Ý í ³ñÏÇ Ñ³ßíÇÝ éáõë³ Ï ³Ý ³ñ ï ³¹ñáõÃ⌋³Ý é³½Ù³ Ï ³Ý Ýß³Ý³ ÏáõÃ⌋³Ý ³ñ ï ³¹ñ³ÝùÇ Ù³ ï ³ Ï ³ñ³ñáõÙÝ»ñÇ ýÇÝ³Ýë³ íáñáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌋¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ å³ß ï å³ÝáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌋¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ å³ß ï å³ÝáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌋¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ å³ß ï å³ÝáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ
	8	9	10	11	12	13
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌋¹ Ãí áõÙ	47,771.1	47,771.1	1,778,968.8	1,778,968.8	2,204,006.7	2,204,006.7
ÀÜÂ²òÆÎ Ì²Êêºð ³⌋¹ Ãí áõÙ	47,771.1	47,771.1	1,778,968.8	1,778,968.8	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌋¹ Ãí áõÙ	0.0	0.0	1,778,968.8	1,778,968.8	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌋¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ²å³ÑáÍ³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áõ⌊ùÇ ¨ë³ñù³ íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⌊áõÝ	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éù»ñáõÙ ³⌋¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï ³Ï³½ÙÇÙ³ëÝ³·Çï ³Ï³Ý½³ñ·³óÙ³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³⌊ÇÝ ¨ Ñ³Ýñ³⌊ÇÝ ëÝÝ¹Ç Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0

	8	9	10	11	12	13
- Ü»ñÏ ³ ¦³ óáõóã ³ Ï ³Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ ³Ýáõñ µÝáõ¦ÃÇ ³¦É Í ³é ³ ¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
²¦É Ù ³ëÝ ³ ·Ç ï ³ Ï ³Ý Í ³é ³ ¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ø ³ëÝ ³ ·Ç ï ³ Ï ³Ý Í ³é ³ ¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³Ñå ³ÝáõÙ (Í ³é ³ ¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ ÃíáõÙ	0.0	0.0	1,778,968.8	1,778,968.8	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï ³ éáõ¦óÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³Ñå ³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý ³Ý»ñÇ ¨ ë ³ñù ³ íáñáõÙÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³Ñå ³ÝáõÙ	0.0	0.0	1,778,968.8	1,778,968.8	0.0	0.0
Ü¦áõÃ»ñ (² å ñ ³ÝùÝ»ñ) ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ ³ë»Ý¦ ³ Ï ³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ ³ ·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0
- ¶¦áõÕ ³ ï Ý ï »ë ³ Ï ³Ý ³ å ñ ³ÝùÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ì »ñ ³ å ³ ï ñ ³ë ï Ù ³Ý ¨ áõëáõóÙ ³Ý Ý¦áõÃ»ñ (³ ßË ³ ï áÕÝ»ñÇ ½ ³ ñ · ³ óÙ ³ Ý)	0.0	0.0	0.0	0.0	0.0	0.0
- î ñ ³Ýë å áñ ï ³¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ²éáÕç ³ å ³Ñ ³ Ï ³Ý ¨ É ³ µáñ ³ ï áñ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î »Ýó ³ Õ ³¦ÇÝ ¨ Ñ ³Ýñ ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Ð ³ ï áõÏ Ýå ³ ï ³ Ï ³¦ÇÝ ³¦É Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì ² Êê º ð ³¦¹ ÃíáõÙ	47,771.1	47,771.1	0.0	0.0	0.0	0.0
Ð ³ñÏ»ñ, å ³ñ ï ³ ¹Çñ í× ³ñÝ»ñ ¨ ï á¦Å»ñ, áñáÝù Ï ³é ³ í ³ñÙ ³Ý ï ³ñµ»ñ Ù ³ Ï ³ñ ¹ ³ ÏÝ»ñÇ ÏáÕÙÇó ï Çñ ³ éí áõÙ »Ý ÙÇÙ¦ ³Ýó ÝÏ ³ ï Ù ³ Ùµ	0.0	0.0	0.0	0.0	0.0	0.0
²¦É Í ³ Ëë»ñ	47,771.1	47,771.1	0.0	0.0	0.0	0.0
àâ üÆÜ ² Üê ² Î ² Ü ² Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ² Êê º ð ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	2,204,006.7	2,204,006.7
ÐÆØÜ ² Î ² Ü ØÆæà òÜ º ð ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	2,204,006.7	2,204,006.7
Þ º Üø º ð º ì ÞÆÜ àôÂÚ àôÜÜ º ð ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ ßÇÝ ³ ñ ³ ñáõÃ¦áõÝ	0.0	0.0	0.0	0.0	0.0	0.0
Ø º ø º Ü ² Ü º ð º ì ê ² ðø ² ì à ð à ôØÜ º ð ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	2,204,006.7	2,204,006.7
- î ñ ³Ýë å áñ ï ³¦ÇÝ ë ³ ñù ³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ì ³ ñã ³ Ï ³Ý ë ³ ñù ³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ²¦É Ù»ù»Ý ³Ý»ñ ¨ ë ³ ñù ³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	2,204,006.7	2,204,006.7
²ÚÈ ÐÆØÜ ² Î ² Ü ØÆæà òÜ º ð ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- àã Ý¦áõÃ ³ Ï ³Ý ÑÇÙÝ ³ Ï ³Ý ÙÇçáóÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ ÍÇ ³Ý í ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌋¹ Ãí áõÙ Áë ï Íñ³ ·ñ»ñÇ					
		ºñ¨ ³ÝáõÙ Ü² î ú-Ç Ñ³ë³ñ³ Ï ³ Ï ³Ý ï »Õ»Ï ³ ï í ³ Ï ³Ý Ï»Ý ï ñáÝÇ ³ å ³ Ñáí áõÙ		Ü² î ú-áõÙ Ð ³⌋³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌋³Ý ³é ³ù»ÉáõÃ⌋áõÝáõÙ å ³ß ï å ³ÝáõÃ⌋³Ý Ñ ³ ñó»ñáí å» ï ³ Ï ³Ý ËáñÑñ¹³ Ï ³ÝÇ å ³Ñå ³ÝáõÙ		Ü² î ú-áõÙ (é ³½Ù ³ í ³ñ³ Ï ³Ý Ñ ³Ù ³Ý ³ ï ³ ñáõÃ⌋áõÝÝ»ñÇ) é ³½Ù ³ Ï ³Ý Ñ ³Ù ³ ·áñÍ ³ Ïóáõ Ã⌋³Ý í ³ ñãáõÃ⌋áõÝáõÙ Ð ³⌋³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌋³Ý ÷áË ·áñÍ ³ Ïóáõ Ã⌋³Ý ë å ³Ç å ³Ñå ³ÝáõÙ	
		ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌋¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ñ¨ ³ ùÇÝ ·áñÍ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌋¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ å ³ß ï å ³ÝáõÃ⌋³Ý Ý ³ Ë ³ ñ ³ ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌋¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ å ³ß ï å ³ÝáõÃ⌋³Ý Ý ³ Ë ³ ñ ³ ñáõÃ⌋áõÝ
	1	2	3	4	5	6	7
ÀÜ ¸²ØºÜÀ Ì ²Êê º ð ³⌋¹ Ãí áõÙ	162,818.4	9,600.0	9,600.0	54,250.0	54,250.0	45,635.7	45,635.7
ÀÜÂ²òÆÎ Ì ²Êê º ð ³⌋¹ Ãí áõÙ	162,818.4	9,600.0	9,600.0	54,250.0	54,250.0	45,635.7	45,635.7
Ì ²è²Úàô ÂÚàô ÜÜ º ðÆ º ì ²ä ð²ÜøÜ º ðÆ Òº èø´ º ð àôØ ³⌋¹ Ãí áõÙ	9,600.0	9,600.0	9,600.0	0.0	0.0	0.0	0.0
Þ ³ñáõÝ ³ Ï ³ Ï ³Ý Í ³ Ëë»ñ ³⌋¹ Ãí áõÙ	9,600.0	9,600.0	9,600.0	0.0	0.0	0.0	0.0
- ¶áõ⌊ùÇ ¨ ë ³ñù ³ íáñáõÙÝ»ñÇ í ³ñÓ ³ Ï ³ É áõÃ⌋áõÝ	9,600.0	9,600.0	9,600.0	0.0	0.0	0.0	0.0
²ÚË Ì ²Êê º ð ³⌋¹ Ãí áõÙ	153,218.4	0.0	0.0	54,250.0	54,250.0	45,635.7	45,635.7
²⌊Ë Í ³ Ëë»ñ	153,218.4	0.0	0.0	54,250.0	54,250.0	45,635.7	45,635.7

§Ð ³⇓³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⇓³Ý 2017 Ãí ³Ï³ÝÇ å» ï ³Ï³Ý µ⇓áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⇓áõç» ï ³⇓ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 02 µ³ÅÝÇ 03
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í ³ÍÝ»ñÇ

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⇓¹ Ãí áõÙ Áë ï Íñ³·ñ»ñÇ	
	Ü² î ú-áõÙ Ð³⇓³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⇓³Ý ³é³ù»ÉáõÃ⇓áõÝáõÙ Ð³⇓³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⇓³Ý é³½Ù³Ï³Ý Ý»ñÏ³⇓³óáõóãÇ å³Ñå³ÝáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ Ãí áõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
		ÐÐ å³ß ï å³ÝáõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ
	8	9
ÀÜ ¸²ØºÜÀ Ì²Êêºð ³⇓¹ Ãí áõÙ	53,332.7	53,332.7
ÀÜÂ²òÆÎ Ì²Êêºð ³⇓¹ Ãí áõÙ	53,332.7	53,332.7
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⇓¹ Ãí áõÙ	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⇓¹ Ãí áõÙ	0.0	0.0
- ¶áõ⇓ùÇ ¨ë³ñù³ íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⇓áõÝ	0.0	0.0
²ÚÈ Ì²Êêºð ³⇓¹ Ãí áõÙ	53,332.7	53,332.7
²⇓È Í³Ëë»ñ	53,332.7	53,332.7

§Ð³Ù³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃÙ³Ý 2017 Ãí ³Ï³ÝÇ å» ï ³Ï³Ý µÙáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³ Íáí µÙáõç» ï ³ÙÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 02 µ³ÅÝÇ 04
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ ÍÝ»ñÇ

Ð³í»Éí³Í N 5
²Õ Ùáõë³Ï N 02-04-01

²Õ Ùáõë³Ï 02-04-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³Ù¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ	
		§¶Ç ï ³Ï³Ý¨ ·Ç ï ³ ï »ËÝÇÏ³Ï³Ý Ýå³ ï ³Ï³ÙÇÝ-Íñ³·ñ³ÙÇÝ Ñ» ï ³½á ï áõÃÙáõÝÝ»ñ¦ Íñ³·ñÇ ßñç³Ý³ÏÝ»ñáõÙ Ï³ ï ³ñíáÕ Ð³ ï áõÏ ·Ç ï ³Ñ» ï ³½á ï ³Ï³Ý¨ ÷áñÓ³ÏáÝë ï ñáõÏ ï áñ³Ï³Ý ³ßË³ ï ³ÝùÝ»ñ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
			ÐÐ å³ß ï å³ÝáõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙáõÝ
	1	2	3
ÀÜ ¸²ØºÜÀ Ì²Êêºð ³Ù¹ ÃíáõÙ	1,641,470.1	1,641,470.1	1,641,470.1
ÀÜÂ²òÆÎ Ì²Êêºð ³Ù¹ ÃíáõÙ	1,641,470.1	1,641,470.1	1,641,470.1
²ÚÈ Ì²Êêºð ³Ù¹ ÃíáõÙ	1,641,470.1	1,641,470.1	1,641,470.1
²ÙÉ Í³Ëë»ñ	1,641,470.1	1,641,470.1	1,641,470.1

Ð ³ í»É í ³ Í N 5
²Õ⁄áõë ³ Ï N 02-05-01

²Õ⁄áõë ³ Ï 02-05-01

Ðá¹í ³ ÍÇ ³Ý í ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⁄¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ										
		ä³ß ï å³ÝáõÃ⁄³Ý µÝ³·³ í ³éÇ ³Ë Í ³ Ëë»ñ		²⁄ÉÁÝ ï ñ³Ýù³⁄ÇÝ Í ³é³⁄áõÃ⁄³Ý ³ å³ÑáíáõÙ								
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⁄¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ²⁄ÉÙ³ñÙÇÝÝ»ñ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⁄¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ							
					ÐÐ ï ³ñ³ Íù³⁄ÇÝ Ï ³é³ í ³ñÙ³Ý ¨ ½³ñ·³óÙ³Ý Ý³Ë ³ñ³ñáõÃ⁄áõÝ	ÐÐ ³éáÕç³å³ Ñáõ Ã⁄³Ý Ý³Ë ³ñ³ñáõÃ⁄áõÝ	ÐÐ ³ßË ³ Ï ³ÝÙÇ ¨ ëáõÇ ³É ³ Ï ³Ý Ñ³ñó»ñÇ Ý³Ë ³ñ³ñáõÃ⁄áõÝ	ÐÐ ²ñ³·³ Íá ï Ý Ç Ù ³ñ½å» ï ³ñ³Ý	ÐÐ ²ñ³ñ³ ï Ç Ù ³ñ½å» ï ³ñ³Ý	ÐÐ ²ñÙ³ íÇñÇ Ù ³ñ½å» ï ³ñ³Ý	ÐÐ ¶»Õ³ñùáõÝÇùÇ Ù ³ñ½å» ï ³ñ³Ý	ÐÐ Èáéáõ Ù ³ñ½å» ï ³ñ³Ý
	1	2	3	4	5	6	7	8	9	10	11	12
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⁄¹ ÃíáõÙ	5,902,975.4	5,552,425.8	5,552,425.8	50,700.0	23,490.0	435.0	795.0	1,200.0	5,670.0	6,630.0	1,140.0	3,405.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⁄¹ ÃíáõÙ	5,902,975.4	5,552,425.8	5,552,425.8	50,700.0	23,490.0	435.0	795.0	1,200.0	5,670.0	6,630.0	1,140.0	3,405.0
¸ð²Ø²ÞÜàðÐÜºð ³⁄¹ ÃíáõÙ	300,149.6	0.0	0.0	50,700.0	23,490.0	435.0	795.0	1,200.0	5,670.0	6,630.0	1,140.0	3,405.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý Ñ³ ï í ³ÍÇ ³É Ù³Ï ³ñ¹³ ÏÝ»ñÇÝ ³⁄¹ ÃíáõÙ	300,149.6	0.0	0.0	50,700.0	23,490.0	435.0	795.0	1,200.0	5,670.0	6,630.0	1,140.0	3,405.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³⁄ÝùÝ»ñÇÝ	23,490.0	0.0	0.0	23,490.0	23,490.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý ¨ Ñ³Ù³⁄Ýù³⁄ÇÝ áã ³é¨ ï ñ³⁄ÇÝ Ï ³½Ù³ Ï »ñåáõÃ⁄áõÝÝ»ñÇÝ	251,069.6	0.0	0.0	1,620.0	0.0	0.0	795.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý ¨ Ñ³Ù³⁄Ýù³⁄ÇÝ ³é¨ ï ñ³⁄ÇÝ Ï ³½Ù³ Ï »ñåáõÃ⁄áõÝÝ»ñÇÝ	435.0	0.0	0.0	435.0	0.0	435.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²⁄ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	25,155.0	0.0	0.0	25,155.0	0.0	0.0	0.0	1,200.0	5,670.0	6,630.0	1,140.0	3,405.0
²ÚÈ Ì²Êêºð ³⁄¹ ÃíáõÙ	5,602,825.8	5,552,425.8	5,552,425.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï ³¹Çñ í×³ñÝ»ñ ¨ ï áõ⁄Å»ñ, áñáÝù Ï ³é³í ³ñÙ³Ý ï ³ñµ»ñÙ³Ï ³ñ¹³ ÏÝ»ñÇ ÏáÕÙÇó ïÇñ³éíáõÙ »Ý ÙÇÙ⁄³Ýó ÝÏ³ ï Ù³Ùµ	50,400.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²⁄ÉÍ³Ëë»ñ	5,552,425.8	5,552,425.8	5,552,425.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹ í ³ ÍÇ ³ Ý í ³ ÝáõÙÁ	³⌊¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ							
	²⌊ÉÁÝ ï ñ ³ Ýù ³ ⌊ÇÝ Í ³ é ³ ⌊áõÃ⌊³ Ý ³ å ³ Ñá í áõÙ				¼áñ ³ Ï áãÇÏÝ»ñÇÝ í ³ ñáñ¹ ³ Ï ³ Ý Çñ ³ í áõÝùÇ í Ï ³⌊³ Ï ³ ÝÝ»ñÇ ï ñÙ ³ Ý ¨ ùÝÝáõÃ⌊áõÝÝ»ñÇ ÁÝ¹ áõÝÙ ³ Ý Í ³ Ëë»ñ		Ðáõ Ù ³ ÝÇ ï ³ ñ ³ Ï ³ Ý ³ ½»ñ Í Ù ³ Ý ¨ ÷áñÓ ³ ·Ç ï ³ Ï ³ Ý Í ³ é ³ ⌊áõÃ⌊áõÝÝ»ñÇ Ï ³ ½Ù ³ Ï »ñå áõÙ	
	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ				ÀÝ¹ ³ Ù»ýÁ Íñ ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ýÁ Íñ ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ
	ÐÐ Îá ï ³ ⌊ùÛÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ Þ Çñ ³ ÏÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ é⌊áõÝÇùÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ î ³ íáõßÇ Ù ³ ñ½å» ï ³ ñ ³ Ý		ÐÐ å ³ ß ï å ³ ÝáõÃ⌊³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ		ÐÐ å ³ ß ï å ³ ÝáõÃ⌊³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ
	13	14	15	16	17	18	19	20
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³⌊¹ Ãí áõÙ	3,210.0	2,820.0	825.0	1,080.0	50,400.0	50,400.0	249,449.6	249,449.6
ÀÜÂ ² òÆ Î Ì ² Êê º ð ³⌊¹ Ãí áõÙ	3,210.0	2,820.0	825.0	1,080.0	50,400.0	50,400.0	249,449.6	249,449.6
¸ ð ²Ø² ÞÜà ðÐÜ º ð ³⌊¹ Ãí áõÙ	3,210.0	2,820.0	825.0	1,080.0	0.0	0.0	249,449.6	249,449.6
ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ É Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇÝ ³⌊¹ Ãí áõÙ	3,210.0	2,820.0	825.0	1,080.0	0.0	0.0	249,449.6	249,449.6
- ÀÝÃ ³ óÇÏ ëáõµí »ÝóÇ ³ Ý»ñ Ñ ³ Ù ³ ⌊ÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ ⌊Ýù ³ ⌊ÇÝ áã ³ é¨ ï ñ ³ ⌊ÇÝ Ï ³ ½Ù ³ Ï »ñå áõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	825.0	0.0	0.0	0.0	249,449.6	249,449.6
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ ⌊Ýù ³ ⌊ÇÝ ³ é¨ ï ñ ³ ⌊ÇÝ Ï ³ ½Ù ³ Ï »ñå áõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²⌊É ÁÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ	3,210.0	2,820.0	0.0	1,080.0	0.0	0.0	0.0	0.0
²ÚÈ Ì ² Êê º ð ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	50,400.0	50,400.0	0.0	0.0
Ð ³ ñÏ »ñ, å ³ ñ ï ³ ¹ Çñ í × ³ ñÝ»ñ ¨ ï áõ⌊Å»ñ, áñáÝù Ï ³ é ³ í ³ ñÙ ³ Ý ï ³ ñµ»ñ Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇ ÏáÕÙÇó ï Çñ ³ éí áõÙ »Ý ÙÇÙ⌊³ Ýó ÝÏ ³ ï Ù ³ Ùµ	0.0	0.0	0.0	0.0	50,400.0	50,400.0	0.0	0.0
²⌊É Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⌊³Ý 2017 Ãí ³Ï³ÝÇ å» ï ³Ï³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌊áõç» ï ³⌊ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 03 µ³ÅÝÇ 01
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 5
²Õ⌊áõë³Ï N 03-01-01

²Õ⌊áõë³Ï 03-01-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ					
		ÐÐ ³ÝÓÝ³·ñ»ñÇ µÉ³ÝÏÝ»ñÇ ï å³·ñáõÃ⌊áõÝ		Ð³ë³ñ³Ï³Ï³Ý Ï³ñ·Ç å³Ñå³ÝáõÃ⌊³Ý ³å³ÑáíáõÙ		ä»ï ³í ï áÑ³Ù³ñ³ÝÇßÝ»ñÇ Ó»éù»ñáõÙ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ Ï³é³í³ñáõÃ⌊³ÝÝ ³éÁÝÃ»ñ áë ï ÇÏ³ÝáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ Ï³é³í³ñáõÃ⌊³ÝÝ ³éÁÝÃ»ñ áë ï ÇÏ³ÝáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ Ï³é³í³ñáõÃ⌊³ÝÝ ³éÁÝÃ»ñ áë ï ÇÏ³ÝáõÃ⌊áõÝ
	1	2	3	4	5	6	7
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	40,736,909.0	797,322.7	797,322.7	36,413,016.8	36,413,016.8	236,230.0	236,230.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	40,736,909.0	797,322.7	797,322.7	36,413,016.8	36,413,016.8	236,230.0	236,230.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	34,789,264.0	0.0	0.0	31,727,460.2	31,727,460.2	0.0	0.0
¸ñ³ÙáíÍ×³ñíáÕ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	34,789,264.0	0.0	0.0	31,727,460.2	31,727,460.2	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	34,616,077.2	0.0	0.0	31,554,273.4	31,554,273.4	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨å» ï ³Ï³Ý ³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	104,718.1	0.0	0.0	104,718.1	104,718.1	0.0	0.0
- ²⌊É í³ñÓ³ï ñáõÃ⌊áõÝÝ»ñ	68,468.7	0.0	0.0	68,468.7	68,468.7	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	4,939,518.7	797,322.7	797,322.7	3,782,857.7	3,782,857.7	236,230.0	236,230.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	1,374,370.3	0.0	0.0	1,372,429.4	1,372,429.4	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	902,804.4	0.0	0.0	902,804.4	902,804.4	0.0	0.0
- ÎáÙáõÝ³É Í³é³⌊áõÃ⌊áõÝÝ»ñ	71,170.8	0.0	0.0	71,030.8	71,030.8	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	298,763.8	0.0	0.0	296,962.9	296,962.9	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	40,000.0	0.0	0.0	40,000.0	40,000.0	0.0	0.0

	1	2	3	4	5	6	7
- ¶áõ¦ùÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ¦áõÝ	29,373.1	0.0	0.0	29,373.1	29,373.1	0.0	0.0
- ²ñï³·»ñ³ï»ëã³Ï³Ý Í³Ëë»ñ	32,258.2	0.0	0.0	32,258.2	32,258.2	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³¦áõÃ¦áõÝÝ»ñÇ Í³Ëë»ñ	348,366.2	0.0	0.0	335,020.8	335,020.8	0.0	0.0
ä³¦Ù³Ý³·ñ³¦ÇÝ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ Ãíáõ Ù	130,900.4	0.0	0.0	130,900.4	130,900.4	0.0	0.0
- Ì³ñã³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	13,638.9	0.0	0.0	13,638.9	13,638.9	0.0	0.0
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	15,815.0	0.0	0.0	15,815.0	15,815.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	8,081.5	0.0	0.0	8,081.5	8,081.5	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	665.0	0.0	0.0	665.0	665.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Í³é³¦áõÃ¦áõÝÝ»ñ	6,000.0	0.0	0.0	6,000.0	6,000.0	0.0	0.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	20,000.0	0.0	0.0	20,000.0	20,000.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÃÇ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñ	66,700.0	0.0	0.0	66,700.0	66,700.0	0.0	0.0
²¦É Ù³ëÝ³·Çï³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ Ãíáõ Ù	1,000.0	0.0	0.0	1,000.0	1,000.0	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	1,000.0	0.0	0.0	1,000.0	1,000.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨å³Ñå³ÝáõÙ (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ Ãíáõ Ù	36,036.9	0.0	0.0	36,036.9	36,036.9	0.0	0.0
- Þ»Ýù»ñÇ ¨Ï³éáõ¦óÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨å³Ñå³ÝáõÙ	5,000.0	0.0	0.0	5,000.0	5,000.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨å³Ñå³ÝáõÙ	31,036.9	0.0	0.0	31,036.9	31,036.9	0.0	0.0
Ü¦áõÃ»ñ (²å³ñ³ÝùÝ»ñ) ³¦¹ Ãíáõ Ù	3,048,844.9	797,322.7	797,322.7	1,907,470.2	1,907,470.2	236,230.0	236,230.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨Ñ³·áõë ï	621,727.2	0.0	0.0	555,153.1	555,153.1	0.0	0.0
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	1,149,397.0	0.0	0.0	1,108,149.1	1,108,149.1	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	164,678.7	0.0	0.0	164,678.7	164,678.7	0.0	0.0
- Ð³ï áõÏ Ýå³ï ³Ï³¦ÇÝ ³¦É Ý¦áõÃ»ñ	1,113,042.0	797,322.7	797,322.7	79,489.3	79,489.3	236,230.0	236,230.0
êàô´êÆ¸Æ²Ü°ð ³¦¹ Ãíáõ Ù	54,711.1	0.0	0.0	54,711.1	54,711.1	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ Ãíáõ Ù	54,711.1	0.0	0.0	54,711.1	54,711.1	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	54,711.1	0.0	0.0	54,711.1	54,711.1	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³¦¹ Ãíáõ Ù	44,277.5	0.0	0.0	16,075.9	16,075.9	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ Ãíáõ Ù	1,139.7	0.0	0.0	1,139.7	1,139.7	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	1,139.7	0.0	0.0	1,139.7	1,139.7	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ Ãíáõ Ù	43,137.8	0.0	0.0	14,936.2	14,936.2	0.0	0.0
- ²¦É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	43,137.8	0.0	0.0	14,936.2	14,936.2	0.0	0.0

	1	2	3	4	5	6	7
êàòÆ²È²Î²Ü Üä²ê îÜºð ºì ÎºÜê²ÂàÞ²Î Üºð ³½¹ Ãíáõù	720,559.9	0.0	0.0	643,334.1	643,334.1	0.0	0.0
êáóÇ³É³Ï³Ý ³ å³ÑáíáõÃ½³Ý Ýå³ë ï Ý»ñ ³½¹ Ãíáõù	23,500.0	0.0	0.0	23,500.0	23,500.0	0.0	0.0
- îÝ³¼ÇÝ ï Ý ï »ëáõÃ¼áõÝÝ»ñÇÝ ¹ñ³Ùáí í×³ñíáÕ ëáóÇ³É³Ï³Ý ³ å³ÑáíáõÃ½³Ý í×³ñÝ»ñ	12,500.0	0.0	0.0	12,500.0	12,500.0	0.0	0.0
- êáóÇ³É³Ï³Ý ³ å³ÑáíáõÃ½³Ý µÝ»Õ»Ý Ýå³ë ï Ý»ñ Í³é³¼áõÃ¼áõÝÝ»ñ Ù³ ï áõóáÕÝ»ñÇÝ	11,000.0	0.0	0.0	11,000.0	11,000.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ½³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³½ï áõÃ½³Ùµ Ýå³ë ï Ý»ñ (µ¼áõç»Çó) ³½¹ Ãíáõù	697,059.9	0.0	0.0	619,834.1	619,834.1	0.0	0.0
- ²ËÝå³ë ï Ý»ñ µ¼áõç»Çó	697,059.9	0.0	0.0	619,834.1	619,834.1	0.0	0.0
²ÚÈ Ì²Êê º ð ³½¹ Ãíáõù	188,577.8	0.0	0.0	188,577.8	188,577.8	0.0	0.0
Ð³ñÏ»ñ, å³ñï ³¹Çñ í×³ñÝ»ñ ¨ ï áõ¼Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñ Ù³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ½³Ýó ÝÏ³ ï Ù³Ùµ	23,963.0	0.0	0.0	23,963.0	23,963.0	0.0	0.0
²¼Í³Ëë»ñ	164,614.8	0.0	0.0	164,614.8	164,614.8	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ Ãí áõÙ Áë ï Íñ³ ·ñ»ñÇ			
	ÐÐ å» ï ³Ï ³Ý Ï ³é ³ í ³ñÙ ³Ý Ù ³ñÙÇÝÝ»ñÇ ¨ Ï ³½Ù ³ Ï »ñå áõÃ⌊áõÝÝ»ñÇ ß»Ýù»ñÇ ¨ ßÇÝáõÃ⌊áõÝÝ»ñÇ, ÇÝãå»ë Ý ³ ¨ Ï ³ñ¨áñ ³ ·áõ⌊Ý Ýß ³Ý ³ Ïáõà⌊³Ý ûµ⌊»Ï ï Ý»ñÇ å ³Ñå ³ÝáõÃ⌊áõÝ		ÐÐ äÜ, ÐÐ Î ² ² ² Ì Ïñ ï ë»ñ, ÙÇçÇÝ, ³ í ³ · ¨ ÐÐ áë ï ÇÏ ³ÝáõÃ⌊³Ý ÙÇçÇÝ, ³ í ³ ·, ·ÉË ³ íáñ ë å ³⌊³ Ï ³Ý ³ÝÓÝ ³Ï ³½ÙÇÝ` Ï»ÝÓ ³Õ ³⌊ÇÝ ï »ËÝÇÏ ³⌊Ç Ó»éùµ»ñÙ ³ÝÝ ³ç ³ Ïó»Éáõ Ýå ³ ï ³ Ïáí ï ñ ³Ù ³ ¹ñ íáÕ ë å ³éáÕ ³Ï ³Ý í ³ñÏ»ñÇ ï áÏáë ³ ·áõÙ ³ñÝ»ñÁ 2 Ï ³Ù 3 ï áÏáë ³⌊ÇÝ Ï» ï áí Ñ ³Ù ³ýÇÝ ³Ýë ³ íáñÙ ³Ý Íñ³ ·Çñ
	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ Ï ³ é ³ í ³ñáõÃ⌊³ÝÝ ³éÁÝÃ»ñ áë ï Ç Ï ³ÝáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ýÇÝ ³ÝëÝ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ
	8	9	10	11
ÀÜ ¸ ²ØºÜÀ Ì ² Êêº ð ³⌊¹ Ãí áõÙ	3,262,137.9	3,262,137.9	28,201.6	28,201.6
ÀÜÂ ²òÆ Î Ì ² Êêº ð ³⌊¹ Ãí áõÙ	3,262,137.9	3,262,137.9	28,201.6	28,201.6
²Þ Ê ² î ² ÜøÆ Ì ² ðÒ² î ð à ô Â Ú à ô Ü ³⌊¹ Ãí áõÙ	3,061,803.8	3,061,803.8	0.0	0.0
¸ñ ³ÙáíÍ ×³ ñí áÕ ³ ß Ë ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í »É ³ í × ³ ñÝ»ñ ³⌊¹ Ãí áõÙ	3,061,803.8	3,061,803.8	0.0	0.0
- ²ß Ë ³ ï áÕÝ»ñÇ ³ ß Ë ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í »É ³ í × ³ ñÝ»ñ	3,061,803.8	3,061,803.8	0.0	0.0
- ø ³Õ ³ù ³ óÇ ³ Ï ³Ý, ¹³ ï ³Ï ³Ý ¨ å» ï ³Ï ³Ý ³⌊É Í ³é ³⌊áÕÝ»ñÇ å ³ñ·¨ ³ ï ñáõÙ	0.0	0.0	0.0	0.0
- ²⌊É í ³ñÓ ³ ï ñáõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0
Ì ² è ² ÚàôÂÚàôÜÜ ºðÆ º ì ² ä ð ² ÜøÜ ºðÆ Ò º è ø´ ºð à ôØ ³⌊¹ Ãí áõÙ	123,108.3	123,108.3	0.0	0.0
Þ ³ñáõÝ ³ Ï ³ Ï ³Ý Í ³ Ëë»ñ ³⌊¹ Ãí áõÙ	1,940.9	1,940.9	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0
- Î áÙáõÝ ³É Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	140.0	140.0	0.0	0.0
- Î ³ åÇ Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	1,800.9	1,800.9	0.0	0.0
- ² å ³Ñá í ³ ·ñ ³ Ï ³Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0

	8	9	10	11
- ¶áõ¦ÙÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ¦áõÝ	0.0	0.0	0.0	0.0
- ²ñï³·»ñ³ï»ëã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³¦áõÃ¦áõÝÝ»ñÇ Í³Ëë»ñ	13,345.4	13,345.4	0.0	0.0
ä³¦Ù³Ý³·ñ³¦ÇÝ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éù µ»ñáõÙ ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0
- Ì³ñã³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ¦ÃÇ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0
²¦É Ù³ëÝ³·Çï³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éù µ»ñáõÙ ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõ¦óÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ Ãíáõ Ù	107,822.0	107,822.0	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	66,574.1	66,574.1	0.0	0.0
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	41,247.9	41,247.9	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0
- Ð³ ï áõÏ Ýå³ ï ³Ï³¦ÇÝ ³¦É Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü°ð ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³¦¹ Ãíáõ Ù	0.0	0.0	28,201.6	28,201.6
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï³íÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ Ãíáõ Ù	0.0	0.0	28,201.6	28,201.6
- ²¦É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	28,201.6	28,201.6

	8	9	10	11
êàòÆ²È²Î²Ü Üä²êîÜºð ºì Î ºÜê²ÂàÞ²Î Ü ºð ³½¹ Ãíáõù	77,225.8	77,225.8	0.0	0.0
êáóÇ³É³Ï³Ý ³å³ÑáíáõÃ½³ÝÝå³ëï Ý»ñ ³½¹ Ãíáõù	0.0	0.0	0.0	0.0
- îÝ³ÛÇÝ ï Ý ï »ëáõÃ¼áõÝÝ»ñÇÝ ¹ñ³Ùáí í×³ñíáÕ ëáóÇ³É³Ï³Ý ³å³ÑáíáõÃ½³Ý í×³ñÝ»ñ	0.0	0.0	0.0	0.0
- êáóÇ³É³Ï³Ý ³å³ÑáíáõÃ½³Ý µÝ»Õ»Ý Ýå³ëï Ý»ñ Í³é³¼áõÃ¼áõÝÝ»ñ Ù³ ï áõóáÕÝ»ñÇÝ	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ½³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³½ï áõÃ½³Ùµ Ýå³ëï Ý»ñ (µ¼áõç»Çó) ³½¹ Ãíáõù	77,225.8	77,225.8	0.0	0.0
- ²ÉÝå³ëï Ý»ñ µ¼áõç»Çó	77,225.8	77,225.8	0.0	0.0
²ÚÈ Ì²Êê º ð ³½¹ Ãíáõù	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï ³¹Çñ í×³ñÝ»ñ ¨ ï á õÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñ Ù³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ½³Ýó ÝÏ³ ï Ù³Ùµ	0.0	0.0	0.0	0.0
²ÉÍ³Ëë»ñ	0.0	0.0	0.0	0.0

§Ð ³⍁³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⍁³Ý 2017 Ãí ³Ï ³ÝÇ å» ï ³ Ï ³Ý µ⍁áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µ⍁áõç» ï ³⍁ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 03 µ ³ÅÝÇ 01
ËÙµÇ 02 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²Õ⍁áõë ³ Ï N 03-01-02

²Õ⍁áõë ³ Ï 03-01-02

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⍁¹ Ãí áõÙ Áë ï Íñ³·ñ»ñÇ	
		²½·³⍁ÇÝ ³Ýí ï ³Ý·áõÃ⍁³Ý ³å³ÑáíáõÙ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⍁¹ Ãí áõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
			ÐÐ Ï³é³í³ñáõÃ⍁³ÝÝ ³éÁÝÃ»ñ ³½·³⍁ÇÝ ³Ýí ï ³Ý·áõÃ⍁³Ý Í³é³⍁áõÃ⍁áõÝ
	1	2	3
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⍁¹ Ãí áõÙ	20,216,956.3	20,216,956.3	20,216,956.3
ÀÜÃ²òÆÎ Ì²Êêºð ³⍁¹ Ãí áõÙ	20,065,456.3	20,065,456.3	20,065,456.3
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⍁¹ Ãí áõÙ	16,541,295.3	16,541,295.3	16,541,295.3
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⍁¹ Ãí áõÙ	16,541,295.3	16,541,295.3	16,541,295.3
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	16,470,975.3	16,470,975.3	16,470,975.3
- ²⍁É í³ñÓ³ï ñáõÃ⍁áõÝÝ»ñ	70,320.0	70,320.0	70,320.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º Ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⍁¹ Ãí áõÙ	2,832,940.5	2,832,940.5	2,832,940.5
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⍁¹ Ãí áõÙ	1,061,078.8	1,061,078.8	1,061,078.8
- ¾Ý»ñ·»ï ÇÏ Í³é³⍁áõÃ⍁áõÝÝ»ñ	755,811.3	755,811.3	755,811.3
- ÎáÙáõÝ³É Í³é³⍁áõÃ⍁áõÝÝ»ñ	96,267.5	96,267.5	96,267.5
- Î³åÇ Í³é³⍁áõÃ⍁áõÝÝ»ñ	187,000.0	187,000.0	187,000.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	22,000.0	22,000.0	22,000.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³⍁áõÃ⍁áõÝÝ»ñÇ Í³Ëë»ñ	400,000.0	400,000.0	400,000.0
ä³⍁Ù³Ý³·ñ³⍁ÇÝ ³⍁É Í³é³⍁áõÃ⍁áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⍁¹ Ãí áõÙ	139,300.0	139,300.0	139,300.0
- Ð³Ù³Ï³ñ·ã³⍁ÇÝ Í³é³⍁áõÃ⍁áõÝÝ»ñ	104,800.0	104,800.0	104,800.0
- Ü»ñÏ³⍁³óáõóã³Ï³Ý Í³Ëë»ñ	22,500.0	22,500.0	22,500.0
- ÀÝ¹Ñ³ÝáõñµÝáõ⍁ÃÇ ³⍁É Í³é³⍁áõÃ⍁áõÝÝ»ñ	12,000.0	12,000.0	12,000.0
²⍁ÉÙ³ëÝ³·Ç ï ³Ï³Ý Í³é³⍁áõÃ⍁áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⍁¹ Ãí áõÙ	30,000.0	30,000.0	30,000.0

	1	2	3
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	30,000.0	30,000.0	30,000.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ÃíáõÙ	27,000.0	27,000.0	27,000.0
- Þ»Ýù»ñÇ ¨ Ï³éáõ¦óÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	14,000.0	14,000.0	14,000.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	13,000.0	13,000.0	13,000.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ÃíáõÙ	1,175,561.7	1,175,561.7	1,175,561.7
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	241,508.8	241,508.8	241,508.8
- ¶¦áõÕ³ ï Ý ï »ë³Ï³Ý ³åñ³ÝùÝ»ñ	27,009.3	27,009.3	27,009.3
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	590,836.0	590,836.0	590,836.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	277,331.1	277,331.1	277,331.1
- Ð³ ï áõÏ Ýå³ ï ³Ï³¦ÇÝ ³¦É Ý¦áõÃ»ñ	38,876.5	38,876.5	38,876.5
êàòÆ²È²Î²Ü Üä²ê îÜºð º ì Î ºÜê²ÂàÞ²Î Ü ºð ³¦¹ÃíáõÙ	33,357.6	33,357.6	33,357.6
êáóÇ³É³Ï³Ý û·ÝáõÃ¦³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³¦ï áõÃ¦³Ùµ Ýå³ë ï Ý»ñ (µ¦áõç»Çó) ³¦¹ÃíáõÙ	33,357.6	33,357.6	33,357.6
- ²¦É Ýå³ë ï Ý»ñ µ¦áõç»Çó	33,357.6	33,357.6	33,357.6
²ÚÈ Ì²Êêºð ³¦¹ÃíáõÙ	657,862.9	657,862.9	657,862.9
Ð³ñÏ»ñ, å³ñï ³¹Çñ í×³ñÝ»ñ ¨ ï áõ¦Å»ñ, áñáÝÙ Ï³é³í³ñÙ³Ý ï ³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ¦³Ýó ÝÏ³ ï Ù³Ùµ	7,500.0	7,500.0	7,500.0
²¦É Í³Ëë»ñ	650,362.9	650,362.9	650,362.9
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶Ì à ì Ì²Êêºð ³¦¹ÃíáõÙ	151,500.0	151,500.0	151,500.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¦¹ÃíáõÙ	151,500.0	151,500.0	151,500.0
Þ ºÜøºð º ì ÞÆÜàôÂÚàôÜÜºð ³¦¹ÃíáõÙ	135,000.0	135,000.0	135,000.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃ¦áõÝ	25,000.0	25,000.0	25,000.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ï³åç ï ³É í»ñ³Ýáñá·áõÙ	110,000.0	110,000.0	110,000.0
Øºøº Ü²Üºð º ì ê²ðø²ì à ð à ôØÜºð ³¦¹ÃíáõÙ	5,000.0	5,000.0	5,000.0
- ì³ñå³Ï³Ý ë³ñù³íáñáõÙÝ»ñ	5,000.0	5,000.0	5,000.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¦¹ÃíáõÙ	11,500.0	11,500.0	11,500.0
- àã Ý¦áõÃ³Ï³Ý ÑÇÙÝ³Ï³Ý ÙÇçáóÝ»ñ	7,500.0	7,500.0	7,500.0
- Ü³Ë³·Í³Ñ»ï ³½á ï ³Ï³Ý Í³Ëë»ñ	4,000.0	4,000.0	4,000.0

Ð ³ í»É í ³ Í N 5
²Õ⇃áõë ³ Ï N 03-01-03

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ ³ñÁ (Ñ ³½³ñ ¹ñ ³ÙÝ»ñáí)	³⇃¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ	
		ä» ï ³Ï ³Ý å ³Ñå ³ÝáõÃ⇃³Ý ³ å ³ÑáíáõÙ	
		ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⇃¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
			ÐÐ å» ï ³ Ï ³ Ý å ³ Ñå ³ ÝáõÃ⇃³ Ý Í ³ é ³ ⇃áõÃ⇃áõÝ
	1	2	3
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³⇃¹ ÃíáõÙ	2,765,776.6	2,765,776.6	2,765,776.6
ÀÜÃ ² òÆ Î Ì ² Êê º ð ³⇃¹ ÃíáõÙ	2,765,776.6	2,765,776.6	2,765,776.6
²Þ Ê ² î ² ÜøÆ ì ² ðÒ² î ðà ô Â Ú à ô Ü ³⇃¹ ÃíáõÙ	2,154,373.5	2,154,373.5	2,154,373.5
¸ñ³Ùáí í×³ñíáÕ ³ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ³ í »É³ í×³ ñÝ»ñ ³⇃¹ ÃíáõÙ	2,154,373.5	2,154,373.5	2,154,373.5
- ²ßË ³ ï áÕÝ»ñÇ ³ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ³ í »É³ í×³ ñÝ»ñ	2,154,373.5	2,154,373.5	2,154,373.5
Ì ² è ² Ú à ô Â Ú à ô Ü Ü º ð Æ º ì ² ä ð ² Ü ø Ü º ð Æ Ò º è ø ´ º ð à ô Ø ³⇃¹ ÃíáõÙ	492,118.2	492,118.2	492,118.2
Þ ³ ñáõÝ ³ Ï ³ Ï ³ Ý Í ³ Ëë»ñ ³⇃¹ ÃíáõÙ	59,352.5	59,352.5	59,352.5
- ¾Ý»ñ·» ï ÇÏ Í ³ é ³ ⇃áõÃ⇃áõÝÝ»ñ	35,274.2	35,274.2	35,274.2
- Î áÙáõÝ ³ É Í ³ é ³ ⇃áõÃ⇃áõÝÝ»ñ	3,792.8	3,792.8	3,792.8
- Î ³ åÇ Í ³ é ³ ⇃áõÃ⇃áõÝÝ»ñ	15,000.0	15,000.0	15,000.0
- ² å ³ Ñáí ³ ·ñ ³ Ï ³ Ý Í ³ Ëë»ñ	5,250.0	5,250.0	5,250.0
- ¶ áõ⇃ùÇ ¨ ë ³ ñù ³ íáñáõÙÝ»ñÇ í ³ ñÓ ³ Ï ³ É áõÃ⇃áõÝ	35.5	35.5	35.5
¶ áñÍ áõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³ ⇃áõÃ⇃áõÝÝ»ñÇ Í ³ Ëë»ñ	95,300.0	95,300.0	95,300.0
ä ³ ⇃Ù ³ Ý ³ · ñ ³ ⇃ÇÝ ³ ⇃É Í ³ é ³ ⇃áõÃ⇃áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⇃¹ ÃíáõÙ	12,700.0	12,700.0	12,700.0
- î »Õ» Ï ³ ï í ³ Ï ³ Ý Í ³ é ³ ⇃áõÃ⇃áõÝÝ»ñ	2,600.0	2,600.0	2,600.0
- Î »Yó ³ Õ ³ ⇃ÇÝ ¨ Ñ ³ Ýñ ³ ⇃ÇÝ ëÝÝ¹Ç Í ³ é ³ ⇃áõÃ⇃áõÝÝ»ñ	500.0	500.0	500.0
- Ü»ñÏ ³⇃³ óáõóã ³ Ï ³ Ý Í ³ Ëë»ñ	3,600.0	3,600.0	3,600.0
- ÀÝ¹Ñ ³ Ýáõñ µÝáõ⇃ÂÇ ³⇃É Í ³ é ³ ⇃áõÃ⇃áõÝÝ»ñ	6,000.0	6,000.0	6,000.0

	1	2	3
²¦É Ù³ëÝ³ ·Ç ï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ Ãíáõ Ù	1,450.0	1,450.0	1,450.0
- Ø³ëÝ³ ·Ç ï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	1,450.0	1,450.0	1,450.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ Ãíáõ Ù	78,000.0	78,000.0	78,000.0
- Þ»Ýù»ñÇ ¨ Ï³éáõ¦óÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	5,000.0	5,000.0	5,000.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	73,000.0	73,000.0	73,000.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ Ãíáõ Ù	245,315.7	245,315.7	245,315.7
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	74,442.7	74,442.7	74,442.7
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	165,208.1	165,208.1	165,208.1
- Î»Yó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	4,677.5	4,677.5	4,677.5
- Ð³ ï áõÏ Ýå³ ï ³Ï³¦ÇÝ ³¦É Ý¦áõÃ»ñ	987.4	987.4	987.4
êàòÆ²È²Î²Ü Üä²êîÜºð ºì ÎºÜê²ÂàÞ²ÎÜºð ³¦¹ Ãíáõ Ù	18,084.9	18,084.9	18,084.9
êáóÇ³É³Ï³Ý û·ÝáõÃ¦³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³¦ï áõÃ¦³Ùµ Ýå³ë ï Ý»ñ (µ¦áõç»Çó) ³¦¹ Ãíáõ Ù	18,084.9	18,084.9	18,084.9
- ²¦É Ýå³ë ï Ý»ñ µ¦áõç»Çó	18,084.9	18,084.9	18,084.9
²ÚÈ Ì²Êêºð ³¦¹ Ãíáõ Ù	101,200.0	101,200.0	101,200.0
Ð³ñÏ»ñ, å³ñï ³¹Çñ í×³ÑÝ»ñ ¨ ï á õÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñ Ù³Ï³ñ¹³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ¦³Ýó ÝÏ³ ï Ù³Ùµ	1,200.0	1,200.0	1,200.0
²¦É Í³Ëë»ñ	100,000.0	100,000.0	100,000.0

Ðá¹í ³ ÍÇ ³Ý í ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ			
		¶áñÍ³¹Çñ ÇßË ³ÝáõÃ⌊³Ý, å» ï ³Ï ³Ý Ï ³é³ í ³ñÙ³Ý Ñ³Ýñ³ å» ï ³Ï ³Ý ¨ ï ³ñ³ Íù³⌊ÇÝ Ï ³é³ í ³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å ³Ñå ³ÝáõÙ (Ý³Ë³ñ³ ñáõÃ⌊áõÝÝ»ñÇ ³ßË³ ï ³Ï ³½Ù»ñÇ Ù³ëáí)		öñÏ³ñ³ñ Í³é³⌊áõÃ⌊³Ý Ñ³Ù³Ï³ñ·Ç ë ï áñ³µ³Å³ÝáõÙÝ»ñÇ å ³Ñå ³ÝáõÙ	
		ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ³ñ ï ³Ï³ñ· Çñ³ íÇ×³ ïÝ»ñÇ Ý³Ë³ñ³ ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ³ñ ï ³Ï³ñ· Çñ³ íÇ×³ ïÝ»ñÇ Ý³Ë³ñ³ ñáõÃ⌊áõÝ
	1	2	3	4	5
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	8,608,096.5	1,177,757.1	1,177,757.1	7,430,339.4	7,430,339.4
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	8,608,096.5	1,177,757.1	1,177,757.1	7,430,339.4	7,430,339.4
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	7,704,571.3	1,069,905.3	1,069,905.3	6,634,666.0	6,634,666.0
¸ñ³Ùáí ×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³×³ñÝ»ñ ³⌊¹ ÃíáõÙ	7,704,571.3	1,069,905.3	1,069,905.3	6,634,666.0	6,634,666.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³×³ñÝ»ñ	7,596,100.6	978,510.0	978,510.0	6,617,590.6	6,617,590.6
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï ³Ï³Ý¨ å» ï ³Ï³Ý ³⌊É Í³é³⌊áÕÝ»ñÇ å ³ñ·¨³ ï ñáõÙ	108,470.7	91,395.3	91,395.3	17,075.4	17,075.4
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	718,789.1	106,289.2	106,289.2	612,499.9	612,499.9
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	237,818.8	68,094.9	68,094.9	169,723.9	169,723.9
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	149,600.7	52,739.0	52,739.0	96,861.7	96,861.7
- ÎáÙáõÝ³É Í³é³⌊áõÃ⌊áõÝÝ»ñ	19,642.1	602.7	602.7	19,039.4	19,039.4
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	47,440.0	14,113.2	14,113.2	33,326.8	33,326.8
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	12,760.0	640.0	640.0	12,120.0	12,120.0
- ¶áõ⌊ùÇ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³É áõÃ⌊áõÝ	8,376.0	0.0	0.0	8,376.0	8,376.0
¶áñÍáõÕáõÙÝ»ñÇ¨ßñç³·³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	48,587.7	4,691.7	4,691.7	43,896.0	43,896.0

	1	2	3	4	5
ä³¦Ù³Ý³·ñ³¦ÇÝ ³¦Ë Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ Ãíáõ Ù	13,123.0	4,301.0	4,301.0	8,822.0	8,822.0
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	4,446.0	2,624.0	2,624.0	1,822.0	1,822.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	3,677.0	1,677.0	1,677.0	2,000.0	2,000.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	5,000.0	0.0	0.0	5,000.0	5,000.0
²¦É Ù³ëÝ³·Ç ï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ Ãíáõ Ù	3,000.0	0.0	0.0	3,000.0	3,000.0
- Ø³ëÝ³·Ç ï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	3,000.0	0.0	0.0	3,000.0	3,000.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ Ù (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ Ãíáõ Ù	6,255.0	6,255.0	6,255.0	0.0	0.0
- Ø»ù»Ý³»ñÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ Ù	6,255.0	6,255.0	6,255.0	0.0	0.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ Ãíáõ Ù	410,004.6	22,946.6	22,946.6	387,058.0	387,058.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	96,973.5	4,289.7	4,289.7	92,683.8	92,683.8
- ¶¦áõÕ³ ï Ý ï »ë³Ï³Ý ³åñ³ÝùÝ»ñ	2,038.5	0.0	0.0	2,038.5	2,038.5
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	278,831.9	13,969.0	13,969.0	264,862.9	264,862.9
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	5,355.5	4,687.9	4,687.9	667.6	667.6
- Ð³ ï áõÏ Ýå³ ï ³Ï³¦ÇÝ ³¦Ë Ý¦áõÃ»ñ	26,805.2	0.0	0.0	26,805.2	26,805.2
êàòÆ²È²Î²Ü Üä²êîÜºð ºì Î ºÜê²ÂàÞ²Î Üºð ³¦¹ Ãíáõ Ù	157,589.5	0.0	0.0	157,589.5	157,589.5
êáóÇ³É³Ï³Ý û·ÝáõÃ¦³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³¦ï áõÃ¦³Ùµ Ýå³ë ï Ý»ñ (µ¦áõç»Çó) ³¦¹ Ãíáõ Ù	157,589.5	0.0	0.0	157,589.5	157,589.5
- Î»Ýë³ÃáßÏÇ ³ÝóÝ»Éáõ Ñ» ï Ï³å í³Í ¨ ï ³ñÇù³¦ÇÝ Ýå³ë ï Ý»ñ µ¦áõç»Çó	157,589.5	0.0	0.0	157,589.5	157,589.5
²ÚÈ Ì²Êêºð ³¦¹ Ãíáõ Ù	27,146.6	1,562.6	1,562.6	25,584.0	25,584.0
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ ¨ ï á õ¦Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñ Ù³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõ Ù »Ý ÙÇÙ¦³Ýó ÝÏ³ ï Ù³Ùµ	27,146.6	1,562.6	1,562.6	25,584.0	25,584.0

§Ð ³⌋³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌋³Ý 2017 Ãí ³Ï ³ÝÇ å» ï ³ Ï ³Ý µ⌋áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µ⌋áõç» ï ³⌋ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 03 µ ³ÅÝÇ 03
ËÙµÇ 01 ¹³ëÇ Íñ³ ·ñ»ñÇ · Íáí Ñ³ë ï ³ ï í ³ Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²Õ⌋áõë ³ Ï N 03-03-01

²Õ⌋áõë ³ Ï 03-03-01

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌋¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ							
		ÐÐ ë³ÑÙ³Ý³¹ñ³Ï³Ý ¹³ ï ³ñ³ÝÇ å³Ñå³ÝáõÙ		³ ï ³Ï ³Ý ³Ï ï »ñÇ Ñ³ñï³¹Çñ Ï³ ï ³ñáõÙÝ ³å³ÑáíáÕ Í³é³⌋áõÃ⌋³Ý å³Ñå³ÝáõÙ		ÐÐ ë³ÑÙ³Ý³¹ñ³Ï³Ý ¹³ ï ³ñ³ÝÇ å³Ñáõë ï ³⌋ÇÝ ýáÝ¹		ÐÐ ¹³ ï ³ñ³ÝÝ»ñÇ å³Ñáõë ï ³⌋ÇÝ ýáÝ¹	
		ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌋¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ë³ÑÙ³Ý³¹ñ³Ï³Ý ¹³ ï ³ñ³ÝÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌋¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ³ñ¹³ñ³¹³ ï áõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌋¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ë³ÑÙ³Ý³¹ñ³Ï³Ý ¹³ ï ³ñ³ÝÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌋¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ¹³ ï ³Ï³Ý ¹»å³ñï ³Ù»Ý ï
	1	2	3	4	5	6	7	8	9
ÀÜ ²ØºÜÀ Ì ²Êêºð ³⌋¹ ÃíáõÙ	10,569,239.6	577,788.2	577,788.2	1,351,386.8	1,351,386.8	11,555.7	11,555.7	169,490.3	169,490.3
ÀÜÂ²òÆÎ Ì ²Êêºð ³⌋¹ ÃíáõÙ	10,569,239.6	577,788.2	577,788.2	1,351,386.8	1,351,386.8	11,555.7	11,555.7	169,490.3	169,490.3
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌋¹ ÃíáõÙ	9,071,956.1	490,173.1	490,173.1	1,111,308.0	1,111,308.0	0.0	0.0	0.0	0.0
ñ³Ùáí í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ ³⌋¹ ÃíáõÙ	9,071,956.1	490,173.1	490,173.1	1,111,308.0	1,111,308.0	0.0	0.0	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ	8,582,835.3	463,015.7	463,015.7	1,017,110.4	1,017,110.4	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï ³Ï³Ý ¨ å» ï ³Ï³Ý ³⌋É Í³é³⌋áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	489,120.8	27,157.4	27,157.4	94,197.6	94,197.6	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º Ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌋¹ ÃíáõÙ	1,276,026.8	87,145.1	87,145.1	216,508.8	216,508.8	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌋¹ ÃíáõÙ	834,256.5	21,760.0	21,760.0	121,337.1	121,337.1	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌋áõÃ⌋áõÝÝ»ñ	347,144.8	11,031.4	11,031.4	58,935.0	58,935.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³⌋áõÃ⌋áõÝÝ»ñ	27,648.6	1,596.0	1,596.0	5,960.0	5,960.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌋áõÃ⌋áõÝÝ»ñ	447,389.0	8,220.6	8,220.6	46,560.0	46,560.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	2,712.0	912.0	912.0	520.0	520.0	0.0	0.0	0.0	0.0
- ¶áõ⌋ÙÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⌋áõÃÝ	9,362.1	0.0	0.0	9,362.1	9,362.1	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³⌋áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	47,528.7	15,091.7	15,091.7	4,217.0	4,217.0	0.0	0.0	0.0	0.0
ä³⌋Ù³Ý³·ñ³⌋ÇÝ ³⌋É Í³é³⌋áõÃ⌋áõÝÝ»ñÇ Ó»éù»ñáõÙ ³⌋¹ ÃíáõÙ	99,990.9	21,823.0	21,823.0	26,444.0	26,444.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	46,767.5	300.0	300.0	9,100.0	9,100.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï³í³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	16,589.4	5,733.0	5,733.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	17,344.0	0.0	0.0	17,344.0	17,344.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	19,290.0	15,790.0	15,790.0	0.0	0.0	0.0	0.0	0.0	0.0
²¦ÉÙ³ëÝ³·Çï³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ ÃíáõÙ	12,019.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	12,019.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ ÃíáõÙ	25,107.0	4,550.0	4,550.0	3,107.0	3,107.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõ¦óÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	10,000.0	3,000.0	3,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	15,107.0	1,550.0	1,550.0	3,107.0	3,107.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ ÃíáõÙ	257,124.0	23,920.4	23,920.4	61,403.7	61,403.7	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	176,723.7	3,018.3	3,018.3	48,136.8	48,136.8	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï ³¦ÇÝ Ý¦áõÃ»ñ	66,066.0	20,452.0	20,452.0	12,350.0	12,350.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	11,014.3	450.1	450.1	916.9	916.9	0.0	0.0	0.0	0.0
- Ð³ï áõÏÝå³ï³Ï³¦ÇÝ ³¦ÉÝ¦áõÃ»ñ	3,320.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð ºì Î ºÜê²ÂàÞ²Î Ü ºð ³¦¹ ÃíáõÙ	29,400.0	0.0	0.0	22,200.0	22,200.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ¦³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³¦ï áõÃ¦³Ùµ Ýå³ëï Ý»ñ (µ¦áõç»Çó) ³¦¹ ÃíáõÙ	29,400.0	0.0	0.0	22,200.0	22,200.0	0.0	0.0	0.0	0.0
- ²¦ÉÝå³ëï Ý»ñ µ¦áõç»Çó	29,400.0	0.0	0.0	22,200.0	22,200.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³¦¹ ÃíáõÙ	191,856.7	470.0	470.0	1,370.0	1,370.0	11,555.7	11,555.7	169,490.3	169,490.3
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ï áõ¦Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñ Ù³Ï³ñ¹³Ï Ý»ñÇ ÏáÕÙÇó ï Çñ³éíáõÙ »Ý ÙÇÙ¦³Ýó ÝÏ³ï Ù³Ùµ	10,810.7	470.0	470.0	1,370.0	1,370.0	0.0	0.0	0.0	0.0
²¦ÉÍ³Ëë»ñ	181,046.0	0.0	0.0	0.0	0.0	11,555.7	11,555.7	169,490.3	169,490.3

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³ ³¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ ÐÐ ¹ ³ ï ³ñ ³ÝÝ»ñÇ å ³Ñå ³ÝáõÙ	
	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³ ³¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ¹ ³ ï ³Ï ³Ý ¹»å ³ñ ï ³Ù»Ý ï
	10	11
ÀÜ ¸²ØºÜÀ Ì ²Êêºð ³ ³¹ Ãí áõÙ	8,459,018.6	8,459,018.6
ÀÜÂ ²òÆÎ Ì ²Êêºð ³ ³¹ Ãí áõÙ	8,459,018.6	8,459,018.6
²ÞÊ ²î ²ÜøÆ ì ²ðÒ ² îðàôÂÚàôÜ ³ ³¹ Ãí áõÙ	7,470,475.0	7,470,475.0
¸ñ ³Ùáí í×³ñíáÕ ³ßË ³ ï ³ í ³ñÓ»ñ ¨ Ñ ³ í »É ³ í×³ñÝ»ñ ³ ³¹ Ãí áõÙ	7,470,475.0	7,470,475.0
- ²ßË ³ ï áÕÝ»ñÇ ³ßË ³ ï ³ í ³ñÓ»ñ ¨ Ñ ³ í »É ³ í×³ñÝ»ñ	7,102,709.2	7,102,709.2
- ø ³Õ ³ù ³óÇ ³Ï ³Ý, ¹³ ï ³Ï ³Ý ¨ å» ï ³Ï ³Ý ³ÍÉ Í ³é ³ÍáÕÝ»ñÇ å ³ñ·¨ ³ ï ñáõÙ	367,765.8	367,765.8
Ì ²è ²ÚàôÂÚàôÜÜ ºðÆ ºÌ ²äð ²ÜøÜ ºðÆ Òºèø´ ºðàôØ ³ ³¹ Ãí áõÙ	972,372.9	972,372.9
Þ ³ñáõÝ ³Ï ³Ï ³Ý Í ³Ëë»ñ ³ ³¹ Ãí áõÙ	691,159.4	691,159.4
- ¾Ý»ñ·» ï ÇÏ Í ³é ³ÍáõÃÙáõÝÝ»ñ	277,178.4	277,178.4
- Î áÙáõÝ ³É Í ³é ³ÍáõÃÙáõÝÝ»ñ	20,092.6	20,092.6
- Î ³ åÇ Í ³é ³ÍáõÃÙáõÝÝ»ñ	392,608.4	392,608.4
- ² å ³Ñáí ³ ·ñ ³Ï ³Ý Í ³Ëë»ñ	1,280.0	1,280.0
- ¶áõÙÇ ¨ ë ³ñù ³ íáñáõÙÝ»ñÇ í ³ñÓ ³Ï ³ÉáõÃÙáõÝ	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³ÍáõÃÙáõÝÝ»ñÇ Í ³Ëë»ñ	28,220.0	28,220.0
ä ³ÙÙ ³Ý ³ ·ñ ³ÙÇÝ ³ÍÉ Í ³é ³ÍáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ ³¹ Ãí áõÙ	51,723.9	51,723.9

	10	11
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	37,367.5	37,367.5
- î»Õ»Ï³ï³í³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	10,856.4	10,856.4
- Î³é³í³ñã³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	3,500.0	3,500.0
²¦ÉÙ³ëÝ³·Çï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ÃíáõÙ	12,019.7	12,019.7
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	12,019.7	12,019.7
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ÃíáõÙ	17,450.0	17,450.0
- Þ»Ýù»ñÇ ¨ Ï³éáõ¦óÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	7,000.0	7,000.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	10,450.0	10,450.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ÃíáõÙ	171,799.9	171,799.9
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	125,568.6	125,568.6
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	33,264.0	33,264.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	9,647.3	9,647.3
- Ð³ ï áõÏ Ýå³ ï ³Ï³¦ÇÝ ³¦É Ý¦áõÃ»ñ	3,320.0	3,320.0
êàòÆ²È²Î²Ü Üä²êî Ü º ð º ì Î º Üê²ÂàÞ²Î Ü º ð ³¦¹ÃíáõÙ	7,200.0	7,200.0
êáóÇ³É³Ï³Ý û·ÝáõÃ¦³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³¦ï áõÃ¦³Ùµ Ýå³ë ï Ý»ñ (µ¦áõç»Çó) ³¦¹ÃíáõÙ	7,200.0	7,200.0
- ²¦ÉÝå³ë ï Ý»ñ µ¦áõç»Çó	7,200.0	7,200.0
²ÚÈ Ì²Êê º ð ³¦¹ÃíáõÙ	8,970.7	8,970.7
Ð³ñÏ»ñ, å³ñ ï ³¹Çñ í×³ñÝ»ñ ¨ ï áõ¦Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñ Ù³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ï Çñ³éíáõÙ »Ý ÙÇÙ¦³Ýó ÝÏ³ ï Ù³Ùµ	8,970.7	8,970.7
²¦ÉÍ³Ëë»ñ	0.0	0.0

Ð ³ í»É í ³ Í N 5
²Õ⌊áõë ³ Ï N 03-03-02

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ ëÇ ·áõÙ ³ ñÁ (Ñ ³½ ³ ñ ¹ñ ³ ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ ³ ·ñ»ñÇ							
		ÐÐ Ù ³ ñ¹áõ Çñ ³ íáõÝùÝ»ñÇ å ³ßï å ³ÝÇ ³ßË ³ ï ³ Ï ³½ÙÇ å ³Ñå ³ÝÙ ³Ý Í ³ Ëë»ñ		Ð ³Ýñ ³⌊ÇÝ å ³ßï å ³ÝÇ ·ñ ³ë»Ý⌊³ ÏÇ å ³Ñå ³ÝáõÙ		ÐÐ Ù ³ ñ¹áõ Çñ ³ íáõÝùÝ»ñÇ å ³ßï å ³ÝÇ ³ßË ³ ï ³ Ï ³½ÙÇ Ï ³ ñáÕáõÃ⌊áõÝÝ»ñÇ ½ ³ ñ· ³ óáõÙ		³ ï ³ í ³ ñáõÃ⌊áõÝÝ»ñÇÝ ÁÝ¹ ·ñÏ í ³ Í Ã ³ ñ·Ù ³ ÝÇãÝ»ñÇ, ÷áñÓ ³ ·» ï Ý»ñÇ ¨ í Ï ³ Ý»ñÇ í ³ ñÓ ³ ï ñáõÃ⌊áõÝ	
		ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ Ø ³ ñ¹áõ Çñ ³ íáõÝùÝ»ñÇ å ³ßï å ³ÝÇ ³ßË ³ ï ³ Ï ³½ÙÙ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ ñ¹ ³ ï áõÃ⌊³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ Ø ³ ñ¹áõ Çñ ³ íáõÝùÝ»ñÇ å ³ßï å ³ÝÇ ³ßË ³ ï ³ Ï ³½ÙÙ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ¹ ³ ï ³ Ï ³Ý ¹»å ³ñ ï ³ Ù»Ý ï
	1	2	3	4	5	6	7	8	9
ÀÜ ¸ ²ØºÜÀ Ì ²Êêºð ³⌊¹ ÃíáõÙ	672,072.1	262,440.0	262,440.0	377,272.1	377,272.1	1,860.0	1,860.0	15,500.0	15,500.0
ÀÜÂ ²òÆÎ Ì ²Êêºð ³⌊¹ ÃíáõÙ	670,212.1	262,440.0	262,440.0	377,272.1	377,272.1	0.0	0.0	15,500.0	15,500.0
²ÞÊ ²Î ²ÜøÆ Ì ²ðÒ² îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	197,335.1	197,335.1	197,335.1	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ ³Ùáí í× ³ íáÕ ³ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í»É ³ í× ³ ñÝ»ñ ³⌊¹ ÃíáõÙ	197,335.1	197,335.1	197,335.1	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË ³ ï áÕÝ»ñÇ ³ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í»É ³ í× ³ ñÝ»ñ	183,917.7	183,917.7	183,917.7	0.0	0.0	0.0	0.0	0.0	0.0
- ø ³Õ ³ ù ³ óÇ ³ Ï ³Ý, ¹ ³ ï ³ Ï ³Ý ¨ å» ï ³ Ï ³Ý ³⌊É Í ³é ³⌊áÕÝ»ñÇ å ³ñ·¨ ³ ï ñáõÙ	13,417.4	13,417.4	13,417.4	0.0	0.0	0.0	0.0	0.0	0.0
Ì ²è ²ÚàôÂÚàôÜÜºðÆ º Ì ²äð ²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	76,406.9	60,906.9	60,906.9	0.0	0.0	0.0	0.0	15,500.0	15,500.0
Þ ³ ñáõÝ ³ Ï ³ Ï ³Ý Í ³ Ëë»ñ ³⌊¹ ÃíáõÙ	14,632.0	14,632.0	14,632.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	4,307.1	4,307.1	4,307.1	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ ³É Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	82.6	82.6	82.6	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³ åÇ Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	6,948.3	6,948.3	6,948.3	0.0	0.0	0.0	0.0	0.0	0.0
- ² å ³ÑáÍ ³ ·ñ ³ Ï ³Ý Í ³ Ëë»ñ	450.0	450.0	450.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áõ⌊ÙÇ ¨ ë ³ ñù ³ íáñáõÙÝ»ñÇ í ³ ñÓ ³ Ï ³ÉáõÃ⌊áõÝ	2,844.0	2,844.0	2,844.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÔáõÙÝ»ñÇ ¨ ßñç ³ · ³⌊áõÃ⌊áõÝÝ»ñÇ Í ³ Ëë»ñ	18,718.9	18,718.9	18,718.9	0.0	0.0	0.0	0.0	0.0	0.0
ä ³⌊Ù ³Ý ³ ·ñ ³⌊ÇÝ ³É Í ³é ³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éù»ñáõÙ ³⌊¹ ÃíáõÙ	22,241.0	6,741.0	6,741.0	0.0	0.0	0.0	0.0	15,500.0	15,500.0

	1	2	3	4	5	6	7	8	9
- ì ³ñã ³ Ï ³Ý Í ³é ³¦áõÃ¦áõÝÝ»ñ	15,000.0	0.0	0.0	0.0	0.0	0.0	0.0	15,000.0	15,000.0
- Ð ³Ù ³ Ï ³ñ·ã ³¦ÇÝ Í ³é ³¦áõÃ¦áõÝÝ»ñ	1,235.0	1,235.0	1,235.0	0.0	0.0	0.0	0.0	0.0	0.0
- î »Õ» Ï ³ ï í ³ Ï ³Ý Í ³é ³¦áõÃ¦áõÝÝ»ñ	1,932.0	1,932.0	1,932.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³é ³ í ³ñã ³ Ï ³Ý Í ³é ³¦áõÃ¦áõÝÝ»ñ	500.0	0.0	0.0	0.0	0.0	0.0	0.0	500.0	500.0
- Ü»ñÏ ³¦³ óáõóã ³ Ï ³Ý Í ³ Ëë»ñ	2,700.0	2,700.0	2,700.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ ³ Ýáõñ µÝáõ¦ÃÇ ³¦É Í ³é ³¦áõÃ¦áõÝÝ»ñ	874.0	874.0	874.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³Ñå ³ ÝáõÙ (Í ³é ³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ Ãíáõ Ù	8,218.4	8,218.4	8,218.4	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï ³ éáõ¦óÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³Ñå ³ ÝáõÙ	4,000.0	4,000.0	4,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý ³ Ý»ñÇ ¨ ë ³ ñù ³ íáñáõÙÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³Ñå ³ ÝáõÙ	4,218.4	4,218.4	4,218.4	0.0	0.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (² å ñ ³ ÝùÝ»ñ) ³¦¹ Ãíáõ Ù	12,596.6	12,596.6	12,596.6	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ ³ ë»Ý¦³ Ï ³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ ³ ·áõë ï	2,151.3	2,151.3	2,151.3	0.0	0.0	0.0	0.0	0.0	0.0
- îñ ³ Ýëå áñ ï ³¦ÇÝ Ý¦áõÃ»ñ	9,292.0	9,292.0	9,292.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î »Yó ³ Õ ³¦ÇÝ ¨ Ñ ³ Ýñ ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	1,153.3	1,153.3	1,153.3	0.0	0.0	0.0	0.0	0.0	0.0
¸ð ²Ø ²ÞÜà ðÐÜ º ð ³¦¹ Ãíáõ Ù	3,965.5	3,965.5	3,965.5	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ ³Ù ³ ßÝáñÑÝ»ñ ÙÇç ³½· ³¦ÇÝ Ï ³½Ù ³ Ï »ñå áõÃ¦áõÝÝ»ñÇÝ ³¦¹ Ãíáõ Ù	3,965.5	3,965.5	3,965.5	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ ÙÇç ³½· ³¦ÇÝ Ï ³½Ù ³ Ï »ñå áõÃ¦áõÝÝ»ñÇÝ	3,965.5	3,965.5	3,965.5	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ ²È ² Î ² Ü Üä ² ê îÜ º ð º ì Î º Üê ² Âà Þ ² Î Ü º ð ³¦¹ Ãíáõ Ù	392,272.1	0.0	0.0	377,272.1	377,272.1	0.0	0.0	0.0	0.0
êáóÇ ³ É ³ Ï ³ Ý û·ÝáõÃ¦³ Ý ¹ñ ³ Ù ³ Ï ³ Ý ³ ñ ï ³ Ñ ³¦ï áõÃ¦³ Ùµ Ýå ³ ë ï Ý»ñ (µ¦áõç»Çó) ³¦¹ Ãíáõ Ù	392,272.1	0.0	0.0	377,272.1	377,272.1	0.0	0.0	0.0	0.0
- ²¦É Ýå ³ ë ï Ý»ñ µ¦áõç»Çó	392,272.1	0.0	0.0	377,272.1	377,272.1	0.0	0.0	0.0	0.0
²ÚÈ Ì ² Êê º ð ³¦¹ Ãíáõ Ù	232.5	232.5	232.5	0.0	0.0	0.0	0.0	0.0	0.0
Ð ³ñÏ»ñ, å ³ñ ï ³ ¹Çñ í× ³ ÑÝ»ñ ¨ ï áõ¦Å»ñ, áñáÝù Ï ³é ³ í ³ ñÙ ³ Ý ï ³ ñµ»ñ Ù ³ Ï ³ ñ ¹ ³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ ³ éí áõÙ »Ý ÙÇÙ¦³ Ýó ÝÏ ³ ï Ù ³ Ùµ	232.5	232.5	232.5	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ ² Üê ² Î ² Ü ² Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ² Êê º ð ³¦¹ Ãíáõ Ù	1,860.0	0.0	0.0	0.0	0.0	1,860.0	1,860.0	0.0	0.0
ÐÆØÜ ² Î ² Ü ØÆæà òÜ º ð ³¦¹ Ãíáõ Ù	1,860.0	0.0	0.0	0.0	0.0	1,860.0	1,860.0	0.0	0.0
Ø º ø º Ü ² Ü º ð º ì ê ² ðø ² ì à ð à ôØÜ º ð ³¦¹ Ãíáõ Ù	1,860.0	0.0	0.0	0.0	0.0	1,860.0	1,860.0	0.0	0.0
- ì ³ñã ³ Ï ³Ý ë ³ ñù ³ íáñáôÙÝ»ñ	1,860.0	0.0	0.0	0.0	0.0	1,860.0	1,860.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌋¹ Ãí áõÙ Áë ï Íñ³ ·ñ»ñÇ	
	²Ýí × ³ ñáõÝ ³ ÏáõÃ⌋³Ý ·áñÍ»ñáí Ï ³é ³ í ³ ñÇãÝ»ñÇÝ Çñ»Ýó Ù ³ ï áõó ³ Í Í ³é ³⌊áõÃ⌊áõÝÝ»ñÇ ¹ÇÙ ³ó ÷áËÑ ³ ï áõóáõÙ	
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⌋¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ýÇÝ ³ ÝëÝ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ
	10	11
ÀÜ ¸²ØºÜÀ Ì ²Êêºð ³⌋¹ Ãí áõÙ	15,000.0	15,000.0
ÀÜÂ²òÆÎ Ì ²Êêºð ³⌋¹ Ãí áõÙ	15,000.0	15,000.0
²ÞÊ²î²ÜøÆ ì ²ðÒ² îðàôÂÚàôÜ ³⌋¹ Ãí áõÙ	0.0	0.0
¸ñ³Ùáí í×³ñí áÕ ³ßË ³ ï ³ í ³ñÓ»ñ ¨ Ñ³ í »É³ í×³ñÝ»ñ ³⌋¹ Ãí áõÙ	0.0	0.0
- ²ßË ³ ï áÕÝ»ñÇ ³ßË ³ ï ³ í ³ñÓ»ñ ¨ Ñ³ í »É³ í×³ñÝ»ñ	0.0	0.0
- ø ³Õ ³ù ³óÇ ³Ï ³Ý, ¹³ ï ³Ï ³Ý ¨ å» ï ³Ï ³Ý ³⌊É Í ³é ³⌊áÕÝ»ñÇ å ³ñ·¨ ³ ï ñáõÙ	0.0	0.0
Ì ² è ²ÚàôÂÚàôÜÜºðÆ º ì ²ä ð ²ÜøÜºðÆ Òºèø´ºðàôØ ³⌋¹ Ãí áõÙ	0.0	0.0
Þ ³ñáõÝ ³ Ï ³ Ï ³Ý Í ³ Ëë»ñ ³⌋¹ Ãí áõÙ	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0
- ÎáÙáõÝ ³É Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0
- Î ³ åÇ Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0
- ² å ³ÑáÍ ³ ·ñ ³ Ï ³Ý Í ³ Ëë»ñ	0.0	0.0
- ¶áõ⌊ùÇ ¨ ë ³ñù ³ íáñáõÙÝ»ñÇ í ³ñÓ ³ Ï ³ÉáõÃ⌊áõÝ	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³⌊áõÃ⌊áõÝÝ»ñÇ Í ³ Ëë»ñ	0.0	0.0
ä ³⌋Ù ³Ý ³ · ñ ³⌋ÇÝ ³⌊É Í ³é ³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌋¹ Ãí áõÙ	0.0	0.0

	10	11
- Ì ³ñã ³ Ï ³Ý Í ³é ³¦áõÃ¦áõÝÝ»ñ	0.0	0.0
- Ð ³Ù ³ Ï ³ñ·ã ³¦ÇÝ Í ³é ³¦áõÃ¦áõÝÝ»ñ	0.0	0.0
- î »Õ» Ï ³ ï í ³ Ï ³Ý Í ³é ³¦áõÃ¦áõÝÝ»ñ	0.0	0.0
- Î ³é ³ í ³ñã ³ Ï ³Ý Í ³é ³¦áõÃ¦áõÝÝ»ñ	0.0	0.0
- Ü»ñ Ï ³¦³ óáõóã ³ Ï ³Ý Í ³ Ëë»ñ	0.0	0.0
- ÀÝ ¹Ñ ³ Ýáõñ µÝáõ¦ÃÇ ³¦É Í ³é ³¦áõÃ¦áõÝÝ»ñ	0.0	0.0
ÀÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ Ýáõ Ù (Í ³é ³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ Ãí áõÙ	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï ³ éáõ¦óÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ Ýáõ Ù	0.0	0.0
- Ø»ù»Ý ³ Ý»ñÇ ¨ ë ³ ñù ³ íáñáõÙÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ Ýáõ Ù	0.0	0.0
Ü¦áõÃ»ñ (² åñ ³ ÝùÝ»ñ) ³¦¹ Ãí áõÙ	0.0	0.0
- ¶ñ ³ ë»Ý¦ ³ Ï ³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ ³ ·áõë ï	0.0	0.0
- îñ ³ Ýë åáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0
- Î »Yó ³ Õ ³¦ÇÝ ¨ Ñ ³ Ýñ ³¦ÇÝ ëÝÝ ¹Ç Ý¦áõÃ»ñ	0.0	0.0
¸ð ² Ø ² ÞÜ à ðÐÜ º ð ³¦¹ Ãí áõÙ	0.0	0.0
¸ñ ³ Ù ³ ßÝáñÑÝ»ñ ÙÇç ³½· ³¦ÇÝ Ï ³½Ù ³ Ï »ñ åáõÃ¦áõÝÝ»ñÇÝ ³¦¹ Ãí áõÙ	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ ÙÇç ³½· ³¦ÇÝ Ï ³½Ù ³ Ï »ñ åáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0
ê à òÆ ² È ² Î ² Ü Ü ä ² ê î Ü º ð º ì Î º Ü ê ² Â à Þ ² Î Ü º ð ³¦¹ Ãí áõÙ	15,000.0	15,000.0
ê áóÇ ³ É ³ Ï ³ Ý û·Ýáõ Ã¦³ Ý ¹ñ ³ Ù ³ Ï ³ Ý ³ ñ ï ³ Ñ ³¦ï áõÃ¦³ Ùµ Ýå ³ ë ï Ý»ñ (µ¦áõç»Çó) ³¦¹ Ãí áõÙ	15,000.0	15,000.0
- ²¦É Ýå ³ ë ï Ý»ñ µ¦áõç»Çó	15,000.0	15,000.0
² ÚÈ Ì ² Ê ê º ð ³¦¹ Ãí áõÙ	0.0	0.0
Ð ³ ñÏ»ñ, å ³ ñ ï ³ ¹Çñ í× ³ ñÝ»ñ ¨ ï áõ¦Å»ñ, áñáÝù Ï ³ é ³ í ³ ñÙ ³ Ý ï ³ ñµ»ñ Ù ³ Ï ³ ñ ¹ ³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ ³ é í áõÙ »Ý ÙÇÙ¦³ Ýó ÝÏ ³ ï Ù ³ Ùµ	0.0	0.0
à â üÆÜ ² Ü ê ² Î ² Ü ² Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ² Ê ê º ð ³¦¹ Ãí áõÙ	0.0	0.0
ÐÆØÜ ² Î ² Ü ØÆæà òÜ º ð ³¦¹ Ãí áõÙ	0.0	0.0
Ø º ø º Ü ² Ü º ð º ì ê ² ðø ² ì à ð à ôØÜ º ð ³¦¹ Ãí áõÙ	0.0	0.0
- Ì ³ ñã ³ Ï ³Ý ë ³ ñù ³ íáñáõÙÝ»ñ	0.0	0.0

Ð³í»Éí³Í N 5
²Õ⅂áõë³Ï N 03-04-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⅂¹ Ãíáõ Áë ï Íñ³·ñ»ñÇ					
		ÐÐ¹³ ï³Ë³½áõÃ⅂³Ý å³Ñå³Ýáõ Ù		ÐÐ¹³ ï³Ë³½áõÃ⅂³Ý å³Ñáõë ï³⅂ÇÝ ýáÝ¹		ÐÐ¹³ ï³Ë³½áõÃ⅂³Ý Ï³ñáÕáõÃ⅂áõÝÝ»ñÇ ½³ñ·³óáõÙ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⅂¹ Ãíáõ Áë ï Ï³ï³ñáÕ»ñÇ ÐÐ¹³ï³Ë³½áõÃ⅂áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⅂¹ Ãíáõ Áë ï Ï³ï³ñáÕ»ñÇ ÐÐ¹³ï³Ë³½áõÃ⅂áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⅂¹ Ãíáõ Áë ï Ï³ï³ñáÕ»ñÇ ÐÐ¹³ï³Ë³½áõÃ⅂áõÝ
	1	2	3	4	5	6	7
ÀÜ¸²ØºÜÀ Ì²Êê ºð ³⅂¹ Ãíáõ Ù	3,728,920.0	3,611,982.1	3,611,982.1	79,437.9	79,437.9	37,500.0	37,500.0
ÀÜÂ²òÆÎ Ì²Êê ºð ³⅂¹ Ãíáõ Ù	3,691,420.0	3,611,982.1	3,611,982.1	79,437.9	79,437.9	0.0	0.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⅂¹ Ãíáõ Ù	3,159,866.5	3,159,866.5	3,159,866.5	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í×Ë³í×³ñÝ»ñ ³⅂¹ Ãíáõ Ù	3,159,866.5	3,159,866.5	3,159,866.5	0.0	0.0	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»Ë³í×³ñÝ»ñ	3,116,237.6	3,116,237.6	3,116,237.6	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨ å» ï ³Ï³Ý ³⅂É Í³é³⅂áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	43,628.9	43,628.9	43,628.9	0.0	0.0	0.0	0.0
Ì²è²ÚàôÃÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⅂¹ Ãíáõ Ù	450,164.3	450,164.3	450,164.3	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⅂¹ Ãíáõ Ù	158,001.8	158,001.8	158,001.8	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⅂áõÃ⅂áõÝÝ»ñ	83,591.4	83,591.4	83,591.4	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³Ë Í³é³⅂áõÃ⅂áõÝÝ»ñ	5,344.1	5,344.1	5,344.1	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⅂áõÃ⅂áõÝÝ»ñ	65,426.3	65,426.3	65,426.3	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	3,640.0	3,640.0	3,640.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³⅂áõÃ⅂áõÝÝ»ñÇ Í³Ëë»ñ	8,328.6	8,328.6	8,328.6	0.0	0.0	0.0	0.0
ä³⅂Ù³Ý³·ñ³⅂ÇÝ ³⅂Í³é³⅂áõÃ⅂áõÝÝ»ñÇ Ó»éù»ñáõÙ ³⅂¹ Ãíáõ Ù	60,098.6	60,098.6	60,098.6	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý Í³é³⅂áõÃ⅂áõÝÝ»ñ	3,000.0	3,000.0	3,000.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³⅂ÇÝ Í³é³⅂áõÃ⅂áõÝÝ»ñ	39,800.0	39,800.0	39,800.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7
- î»Õ»Ï ³ ï í ³Ï ³Ý Í ³é ³¦áõÃ¦áõÝÝ»ñ	7,098.6	7,098.6	7,098.6	0.0	0.0	0.0	0.0
- Ü»ñÏ ³¦³ óáõóã ³Ï ³Ý Í ³Ëë»ñ	8,000.0	8,000.0	8,000.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ ³Ýáõñ µÝáõ¦ÃÇ ³¦É Í ³é ³¦áõÃ¦áõÝÝ»ñ	2,200.0	2,200.0	2,200.0	0.0	0.0	0.0	0.0
ÀÝÃ ³óÇÏ Ýáñá·áõÙ ¨ å ³Ñå ³ÝáõÙ (Í ³é ³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ Ãíáõ Ù	42,359.0	42,359.0	42,359.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï ³ éáõ¦óÝ»ñÇ ÁÝÃ ³óÇÏ Ýáñá·áõÙ ¨ å ³Ñå ³ÝáõÙ	10,000.0	10,000.0	10,000.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý ³Ý»ñÇ ¨ ë ³ñù ³ íáñáõÙÝ»ñÇ ÁÝÃ ³óÇÏ Ýáñá·áõÙ ¨ å ³Ñå ³ÝáõÙ	32,359.0	32,359.0	32,359.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (² åñ ³ÝùÝ»ñ) ³¦¹ Ãíáõ Ù	181,376.3	181,376.3	181,376.3	0.0	0.0	0.0	0.0
- ¶ñ ³ë»Ý¦³ Ï ³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ ³ ·áõë ï	74,090.1	74,090.1	74,090.1	0.0	0.0	0.0	0.0
- îñ ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	106,177.7	106,177.7	106,177.7	0.0	0.0	0.0	0.0
- Î »Ýó ³Õ ³¦ÇÝ ¨ Ñ ³Ýñ ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	1,108.5	1,108.5	1,108.5	0.0	0.0	0.0	0.0
²ÚÈ Ì ² Êê º ð ³¦¹ Ãíáõ Ù	81,389.2	1,951.3	1,951.3	79,437.9	79,437.9	0.0	0.0
Ð ³ñÏ»ñ, å ³ñ ï ³ ¹Çñ í× ³ÑÝ»ñ ¨ ï áõ¦Å»ñ, áñáÝù Ï ³é ³ í ³ñÙ ³Ý ï ³ñµ»ñ Ù ³ Ï ³ñ¹ ³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ ³éíáõ Ù »Ý ÙÇÙ¦³Ýó ÝÏ ³ ï Ù ³Ùµ	1,951.3	1,951.3	1,951.3	0.0	0.0	0.0	0.0
²¦É Í ³Ëë»ñ	79,437.9	0.0	0.0	79,437.9	79,437.9	0.0	0.0
àâ üÆÜ ²Üê ² Î ²Ü ² Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ² Êê º ð ³¦¹ Ãíáõ Ù	37,500.0	0.0	0.0	0.0	0.0	37,500.0	37,500.0
ÐÆØÜ ² Î ²Ü ØÆæà òÜ º ð ³¦¹ Ãíáõ Ù	37,500.0	0.0	0.0	0.0	0.0	37,500.0	37,500.0
Ø º ø º Ü ²Ü º ð º ì ê ² ðø ² ì à ð à ôØÜ º ð ³¦¹ Ãíáõ Ù	37,500.0	0.0	0.0	0.0	0.0	37,500.0	37,500.0
- ì ³ñã ³ Ï ³Ý ë ³ñù ³ íáñáõÙÝ»ñ	37,500.0	0.0	0.0	0.0	0.0	37,500.0	37,500.0

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⇓³Ý 2017 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⇓áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µ⇓áõç» ï ³⇓ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 03 µ ³ÅÝÇ 05
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³ Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5

²Õ⇓áõë ³ Ï N 03-05-01

²Õ⇓áõë ³ Ï 03-05-01

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ	
		øñ»³Ï³ ï ³ñáÕ³Ï³Ý Ñ³Ù³Ï³ñ·Ç å³Ñå³ÝáõÙ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
			ÐÐ ³ñ¹³ñ³¹³ ï áõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ
	1	2	3
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	8,527,835.6	8,527,835.6	8,527,835.6
ÀÜÃ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	8,527,835.6	8,527,835.6	8,527,835.6
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⇓¹ ÃíáõÙ	6,028,772.9	6,028,772.9	6,028,772.9
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⇓¹ ÃíáõÙ	6,028,772.9	6,028,772.9	6,028,772.9
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	5,991,254.7	5,991,254.7	5,991,254.7
- ø³Õ³ù³óÇ³Ï³Ý,¹³ï ³Ï³Ý¨å» ï ³Ï³Ý ³⇓É Í³é³⇓áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	37,518.2	37,518.2	37,518.2
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⇓¹ ÃíáõÙ	2,442,535.3	2,442,535.3	2,442,535.3
Þ³ñáõÝ³Ï³Ï³Ý Í³ËëÑ ³⇓¹ ÃíáõÙ	731,798.3	731,798.3	731,798.3
- ¾Ý»ñ·»ï ÇÏ Í³é³⇓áõÃ⇓áõÝÝ»ñ	655,256.1	655,256.1	655,256.1
- ÎáÙáõÝ³É Í³é³⇓áõÃ⇓áõÝÝ»ñ	43,169.5	43,169.5	43,169.5
- Î³åÇ Í³é³⇓áõÃ⇓áõÝÝ»ñ	23,648.7	23,648.7	23,648.7
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	3,520.0	3,520.0	3,520.0
- ¶áõ⇓ùÇ¨ë³ñù³ íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⇓áõÝ	6,204.0	6,204.0	6,204.0
¶áñÍáõÕáõÙÝ»ñÇ¨ßñç³·³⇓áõÃ⇓áõÝÝ»ñÇ Í³Ëë»ñ	17,848.0	17,848.0	17,848.0
ä³⇓Ù³Ý³·ñ³⇓ÇÝ ³⇓É Í³é³⇓áõÃ⇓áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⇓¹ ÃíáõÙ	13,718.4	13,718.4	13,718.4
- ì³ñå³Ï³Ý Í³é³⇓áõÃ⇓áõÝÝ»ñ	1,044.0	1,044.0	1,044.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³⇓áõÃ⇓áõÝÝ»ñ	12,674.4	12,674.4	12,674.4

	1	2	3
²¦É Ù³ëÝ³ ·Ç ï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ Ãíáõ Ù	1,204.1	1,204.1	1,204.1
- Ø³ëÝ³ ·Ç ï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	1,204.1	1,204.1	1,204.1
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ Ãíáõ Ù	149,927.9	149,927.9	149,927.9
- Þ»Ýù»ñÇ ¨ Ï³éáõ¦óÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	141,000.0	141,000.0	141,000.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	8,927.9	8,927.9	8,927.9
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ Ãíáõ Ù	1,528,038.6	1,528,038.6	1,528,038.6
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	275,186.4	275,186.4	275,186.4
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	97,301.0	97,301.0	97,301.0
- Î»Yó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	1,134,356.7	1,134,356.7	1,134,356.7
- Ð³ ï áõÏ Ýå³ ï ³Ï³¦ÇÝ ³¦É Ý¦áõÃ»ñ	21,194.5	21,194.5	21,194.5
êàòÆ²È²Î²Ü Üä²ê îÜºð ºì Î ºÜê²ÂàÞ²Î Üºð ³¦¹ Ãíáõ Ù	51,100.0	51,100.0	51,100.0
êáóÇ³É³Ï³Ý û·ÝáõÃ¦³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³¦ï áõÃ¦³Ùµ Ýå³ë ï Ý»ñ (µ¦áõç»Çó) ³¦¹ Ãíáõ Ù	51,100.0	51,100.0	51,100.0
- ²¦É Ýå³ë ï Ý»ñ µ¦áõç»Çó	51,100.0	51,100.0	51,100.0
²ÚÈ Ì²Êêºð ³¦¹ Ãíáõ Ù	5,427.4	5,427.4	5,427.4
Ð³ñÏ»ñ, å³ñï ³¹Çñ í×³ñÝ»ñ ¨ ï á õÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñ Ù³Ï³ñ¹³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ¦³Ýó ÝÏ³ ï Ù³Ùµ	3,927.4	3,927.4	3,927.4
²¦É Í³Ëë»ñ	1,500.0	1,500.0	1,500.0

Ð³í»Éí³Í N 5
²ÕÌáõë³Ï N 03-07-01

²ÕÌáõë³Ï 03-07-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³Ì¹ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
		ÐÐ ÙÝÝã³Ï³Ý ÏáÙÇ ï »Ç å³Ñå³ÝáõÙ		ÐÐ ÙÝÝã³Ï³Ý ÏáÙÇ ï »Ç å³Ñáõë ï ³ÌÇÝ ýáÝ¹		ÐÐ Ñ³ ï áõÏ ÙÝÝã³Ï³Ý Í³é³ÌáõÃÌ³Ý å³Ñå³ÝáõÙ		ÐÐ Ñ³ ï áõÏ ÙÝÝã³Ï³Ý Í³é³ÌáõÃÌ³Ý å³Ñáõë ï ³ÌÇÝ ýáÝ¹	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ì¹ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ÙÝÝã³Ï³Ý ÏáÙÇ ï »	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ì¹ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ÙÝÝã³Ï³Ý ÏáÙÇ ï »	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ì¹ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ Ñ³ ï áõÏ ÙÝÝã³Ï³Ý Í³é³ÌáõÃÌ³Ý	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ì¹ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ Ñ³ ï áõÏ ÙÝÝã³Ï³Ý Í³é³ÌáõÃÌ³Ý
	1	2	3	4	5	6	7	8	9
ÀÜ¸²ØºÜÀ Ì²Êê ºð ³Ì¹ÃíáõÙ	6,599,434.6	5,806,484.4	5,806,484.4	94,066.3	94,066.3	625,376.4	625,376.4	12,507.5	12,507.5
ÀÜÂ²òÆÎ Ì²Êê ºð ³Ì¹ÃíáõÙ	6,538,434.6	5,806,484.4	5,806,484.4	94,066.3	94,066.3	625,376.4	625,376.4	12,507.5	12,507.5
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³Ì¹ÃíáõÙ	5,463,634.2	4,911,471.5	4,911,471.5	0.0	0.0	552,162.7	552,162.7	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³Ì¹ÃíáõÙ	5,463,634.2	4,911,471.5	4,911,471.5	0.0	0.0	552,162.7	552,162.7	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	5,372,378.2	4,868,204.1	4,868,204.1	0.0	0.0	504,174.1	504,174.1	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï ³Ï³Ý¨ å» ï ³Ï³Ý ³ÍÍ³é³ÌáÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	91,256.0	43,267.4	43,267.4	0.0	0.0	47,988.6	47,988.6	0.0	0.0
Ì²è²ÚàôÃÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³Ì¹ÃíáõÙ	807,630.0	741,577.1	741,577.1	0.0	0.0	66,052.9	66,052.9	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³Ì¹ÃíáõÙ	208,447.5	188,560.4	188,560.4	0.0	0.0	19,887.1	19,887.1	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³ÌáõÃÌáõÝÝ»ñ	102,017.9	91,112.3	91,112.3	0.0	0.0	10,905.6	10,905.6	0.0	0.0
- ÎáÙáõÝ³Ë Í³é³ÌáõÃÌáõÝÝ»ñ	2,980.3	2,551.9	2,551.9	0.0	0.0	428.4	428.4	0.0	0.0
- Î³åÇ Í³é³ÌáõÃÌáõÝÝ»ñ	100,134.3	91,736.2	91,736.2	0.0	0.0	8,398.1	8,398.1	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	3,315.0	3,160.0	3,160.0	0.0	0.0	155.0	155.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³ÌáõÃÌáõÝÝ»ñÇ Í³Ëë»ñ	38,651.8	36,131.8	36,131.8	0.0	0.0	2,520.0	2,520.0	0.0	0.0
ä³ÛÙ³Ý³·ñ³ÌÇÝ ³ÍÍ³é³ÌáõÃÌáõÝÝ»ñÇ Ó»éù»ñáõÙ ³Ì¹ÃíáõÙ	77,098.1	68,213.1	68,213.1	0.0	0.0	8,885.0	8,885.0	0.0	0.0
- ì³ñã³Ï³Ý Í³é³ÌáõÃÌáõÝÝ»ñ	34,500.0	30,500.0	30,500.0	0.0	0.0	4,000.0	4,000.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÌÇÝ Í³é³ÌáõÃÌáõÝÝ»ñ	8,235.0	7,635.0	7,635.0	0.0	0.0	600.0	600.0	0.0	0.0

	1	2	3	4	5	6	7	8	9
- î»Õ»Ï³ï í³Ï³Ý Í³é³¼áõÃ¼áõÝÝ»ñ	16,263.1	15,078.1	15,078.1	0.0	0.0	1,185.0	1,185.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³¼áõÃ¼áõÝÝ»ñ	3,800.0	3,500.0	3,500.0	0.0	0.0	300.0	300.0	0.0	0.0
- Ü»ñÏ³½³óáõóã³Ï³Ý Í³Ëë»ñ	10,500.0	8,000.0	8,000.0	0.0	0.0	2,500.0	2,500.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ¼ÃÇ ³¼É Í³é³¼áõÃ¼áõÝÝ»ñ	3,800.0	3,500.0	3,500.0	0.0	0.0	300.0	300.0	0.0	0.0
²¼ÉÙ³ëÝ³·Ç ï ³Ï³Ý Í³é³¼áõÃ¼áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³½¹ÃíáõÙ	2,089.2	2,000.0	2,000.0	0.0	0.0	89.2	89.2	0.0	0.0
- Ø³ëÝ³·Ç ï ³Ï³Ý Í³é³¼áõÃ¼áõÝÝ»ñ	2,089.2	2,000.0	2,000.0	0.0	0.0	89.2	89.2	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³¼áõÃ¼áõÝÝ»ñ ¨ Ý¼áõÃ»ñ) ³½¹ÃíáõÙ	152,356.0	150,600.0	150,600.0	0.0	0.0	1,756.0	1,756.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõ¼óÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	120,600.0	120,600.0	120,600.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	31,756.0	30,000.0	30,000.0	0.0	0.0	1,756.0	1,756.0	0.0	0.0
Ü¼áõÃ»ñ (²åñ³ÝùÝ»ñ) ³½¹ÃíáõÙ	328,987.4	296,071.8	296,071.8	0.0	0.0	32,915.6	32,915.6	0.0	0.0
- ¶ñ³ë»Ý¼³Ï³¼ÇÝ Ý¼áõÃ»ñ ¨ Ñ³·áõë ï	180,672.4	167,941.8	167,941.8	0.0	0.0	12,730.6	12,730.6	0.0	0.0
- îñ³Ýëåáñ ï ³¼ÇÝ Ý¼áõÃ»ñ	138,931.0	120,631.0	120,631.0	0.0	0.0	18,300.0	18,300.0	0.0	0.0
- Î»Ýó³Õ³¼ÇÝ ¨ Ñ³Ýñ³¼ÇÝ ëÝÝ¹Ç Ý¼áõÃ»ñ	4,549.0	3,049.0	3,049.0	0.0	0.0	1,500.0	1,500.0	0.0	0.0
- Ð³ï áõÏ Ýå³ï ³Ï³¼ÇÝ ³¼É Ý¼áõÃ»ñ	4,835.0	4,450.0	4,450.0	0.0	0.0	385.0	385.0	0.0	0.0
êàòÆ²È²Î²Ü ÜÄ²êîÜºð ºì Î ºÜê²ÂàÞ²Î Ü ºð ³½¹ÃíáõÙ	156,610.3	149,770.3	149,770.3	0.0	0.0	6,840.0	6,840.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ¼³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³¼ï áõÃ¼³Ùµ Ýå³ë ï Ý»ñ (µ¼áõç»Çó) ³½¹ÃíáõÙ	156,610.3	149,770.3	149,770.3	0.0	0.0	6,840.0	6,840.0	0.0	0.0
- ²¼ÉÝå³ë ï Ý»ñ µ¼áõç»Çó	156,610.3	149,770.3	149,770.3	0.0	0.0	6,840.0	6,840.0	0.0	0.0
²ÚÈ Ì²Êêºð ³½¹ÃíáõÙ	110,560.1	3,665.5	3,665.5	94,066.3	94,066.3	320.8	320.8	12,507.5	12,507.5
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ ¨ ï áõ¼Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñ Ù³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ïÇñ³éíáõÙ »Ý ÙÇÙ¼³Ýó ÝÏ³ ï Ù³Ùµ	3,986.3	3,665.5	3,665.5	0.0	0.0	320.8	320.8	0.0	0.0
²¼É Í³Ëë»ñ	106,573.8	0.0	0.0	94,066.3	94,066.3	0.0	0.0	12,507.5	12,507.5
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ¶Ì à ì Ì²Êêºð ³½¹ÃíáõÙ	61,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³½¹ÃíáõÙ	61,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð ºì ê²ðø²ì àðàôØÜºð ³½¹ÃíáõÙ	61,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñå³Ï³Ý ë³ñù³íáñáõÙÝ»ñ	61,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ	
	ÐÐ ùÝÝã ³ Ï ³Ý ÏáÙÇ ï »Ç Ï ³ ñáÕáõÃ⌊áõÝÝ»ñÇ ½ ³ ñ · ³ óáõÙ	
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ
		ÐÐ ùÝÝã ³ Ï ³Ý Íáù Ç ï »
	10	11
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³⌊¹ Ãí áõÙ	61,000.0	61,000.0
ÀÜÂ ² òÆ Î Ì ² Êê º ð ³⌊¹ Ãí áõÙ	0.0	0.0
²Þ Ê ² î ² ÜøÆ ì ² ðÒ² î ðà ô ÂÚà ô Ü ³⌊¹ Ãí áõÙ	0.0	0.0
¸ ñ ³ Ùáí í × ³ ñí áÕ ³ ß Ë ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í »É ³ í × ³ ñÝ»ñ ³⌊¹ Ãí áõÙ	0.0	0.0
- ²ß Ë ³ ï áÕÝ»ñÇ ³ ß Ë ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í »É ³ í × ³ ñÝ»ñ	0.0	0.0
- ø ³ Õ ³ ù ³ óÇ ³ Ï ³ Ý, ¹³ ï ³ Ï ³ Ý ¨ å» ï ³ Ï ³ Ý ³⌊É Í ³ é ³⌊áÕÝ»ñÇ å ³ ñ · ¨ ³ ï ñáõÙ	0.0	0.0
Ì ² è ² Ú à ô Ã Ú à ô Ü Ü º ð Æ º ì ² ä ð ² Ü ø Ü º ð Æ Ò º è ø ´ º ð à ô Ø ³⌊¹ Ãí áõÙ	0.0	0.0
Þ ³ ñáõÝ ³ Ï ³ Ï ³ Ý Í ³ Ëë»ñ ³⌊¹ Ãí áõÙ	0.0	0.0
- ¾Ý»ñ · » ï ÇÏ Í ³ é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0
- Î áÙáõÝ ³ É Í ³ é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0
- Î ³ å Ç Í ³ é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0
- ² å ³ Ñá í ³ · ñ ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0
¶ áñ Íáõ Õáõ ÙÝ»ñÇ ¨ ßñç ³ · ³⌊áõÃ⌊áõÝÝ»ñÇ Í ³ Ëë»ñ	0.0	0.0
ä ³⌊Ú ³ Ý ³ · ñ ³⌊ÇÝ ³⌊É Í ³ é ³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éù µ»ñáõÙ ³⌊¹ Ãí áõÙ	0.0	0.0
- ì ³ ñã ³ Ï ³ Ý Í ³ é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0
- Ð ³ Ù ³ Ï ³ ñ · ã ³⌊ÇÝ Í ³ é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0

	10	11
- î»Õ»Ï ³ ï í ³Ï ³Ý Í ³é ³¦áõÃ¦áõÝÝ»ñ	0.0	0.0
- Î ³é ³ í ³ñã ³Ï ³Ý Í ³é ³¦áõÃ¦áõÝÝ»ñ	0.0	0.0
- Ü»ñÏ ³ï³ óáõóã ³Ï ³Ý Í ³Ëë»ñ	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ¦ÃÇ ³¦É Í ³é ³¦áõÃ¦áõÝÝ»ñ	0.0	0.0
²¦É Ù ³ëÝ ³ ·Ç ï ³Ï ³Ý Í ³é ³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ï¹ Ãíáõ Ù	0.0	0.0
- Ø ³ëÝ ³ ·Ç ï ³Ï ³Ý Í ³é ³¦áõÃ¦áõÝÝ»ñ	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å ³Ñå ³Ýáõ Ù (Í ³é ³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³ï¹ Ãíáõ Ù	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï ³éáõ¦óÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å ³Ñå ³Ýáõ Ù	0.0	0.0
- Ø»ù»Ý ³Ý»ñÇ ¨ ë ³ñù ³ íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å ³Ñå ³Ýáõ Ù	0.0	0.0
Ü¦áõÃ»ñ (² åñ ³ÝùÝ»ñ) ³ï¹ Ãíáõ Ù	0.0	0.0
- ¶ñ ³ë»Ý¦ ³Ï ³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ ³ ·áõë ï	0.0	0.0
- îñ ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0
- Î »Ýó ³Õ ³¦ÇÝ ¨ Ñ ³Ýñ ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	0.0	0.0
- Ð ³ ï áõÏ Ýå ³ ï ³Ï ³¦ÇÝ ³¦É Ý¦áõÃ»ñ	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð ºì Î ºÜê²ÂàÞ²Î Ü ºð ³ï¹ Ãíáõ Ù	0.0	0.0
êáóÇ³É³Ï ³Ý û·ÝáõÃ¦³Ý ¹ñ³Ù³Ï ³Ý ³ñ ï ³Ñ³¦ï áõÃ¦³Ùµ Ýå ³ë ï Ý»ñ (µ¦áõç»Çó) ³ï¹ Ãíáõ Ù	0.0	0.0
- ²¦É Ýå ³ë ï Ý»ñ µ¦áõç»Çó	0.0	0.0
²ÚÈ Ì ² Êêºð ³ï¹ Ãíáõ Ù	0.0	0.0
Ð ³ñÏ»ñ, å ³ñ ï ³¹Çñ í×³ñÝ»ñ ¨ ï á¦Å»ñ, áñáÝù Ï ³é ³ í ³ñÙ³Ý ï ³ñµ»ñ Ù³Ï ³ñ¹³ ÏÝ»ñÇ ÏáÕÙÇó ï Çñ ³éíáõ Ù »Ý ÙÇÙ¦³Ýó ÝÏ ³ ï Ù ³Ùµ	0.0	0.0
²¦É Í ³Ëë»ñ	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Ü ºðÆ ¶ Ì à ì Ì ² Êêºð ³ï¹ Ãíáõ Ù	61,000.0	61,000.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³ï¹ Ãíáõ Ù	61,000.0	61,000.0
Øºøº Ü²Üºð ºì ê²ðø² ì à ð à ôØÜºð ³ï¹ Ãíáõ Ù	61,000.0	61,000.0
- ì ³ñå³Ï ³Ý ë ³ñù ³ íáñáõÙÝ»ñ	61,000.0	61,000.0

Ð ³ í»É í ³ Í N 5
²Õ⌊áõë ³ Ï N 04-01-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
		¶áñÍ³¹Çñ ÇßË ³ÝáõÃ⌊³Ý, å» ï ³Ï ³Ý Ï ³é ³í ³ñÙ³Ý Ñ³Ýñ³ å» ï ³Ï ³Ý ¨ ï ³ñ³ Íù³⌊ÇÝ Ï ³é ³í ³ñÙ³Ý Ù ³ñÙÇÝÝ»ñÇ å ³Ñå ³ÝáõÙ		¶áñÍ³¹Çñ ÇßË ³ÝáõÃ⌊³Ý, å» ï ³Ï ³Ý Ï ³é ³í ³ñÙ³Ý Ñ³Ýñ³ å» ï ³Ï ³Ý ¨ ï ³ñ³ Íù³⌊ÇÝ Ï ³é ³í ³ñÙ³Ý Ù ³ñÙÇÝÝ»ñÇ å ³Ñå ³ÝáõÙ (Ý ³Ë ³ñ ³ñáõÃ⌊áõÝÝ»ñÇ ³ßË ³ ï ³Ï ³½Ù»ñÇ Ù ³ëáí)	ê ï ³Ý¹³ñ ï Ý»ñÇ Ùß³ÏÙ³Ý Í ³é ³⌊áõÃ⌊áõÝÝ»ñ		²ñ ï ³ë ³ÑÙ³ÝáõÙ ³é¨ ï ñ ³⌊ÇÝ Ý»ñÏ³⌊³ óáõóãáõÃ⌊áõÝÝ»ñÇ å ³Ñå ³ÝáõÙ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ï ³ñáÕÝ»ñÇ ÐÐ ï Ý ï »ë ³Ï ³Ý ÙñóÏ³Ï óáõÃ⌊³Ý å ³ß ï å ³ÝáõÃ⌊³Ý å» ï ³Ï ³Ý Ñ³ÝÓÝ³ÁáõáÍ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ï ³ñáÕÝ»ñÇ ÐÐ ï Ý ï »ë ³Ï ³Ý ¨ ½³ñ·³óÙ³Ý¨ Ý»ñ¹ñáõÙÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ï ³ñáÕÝ»ñÇ ÐÐ ï Ý ï »ë ³Ï ³Ý ¨ ½³ñ·³óÙ³Ý¨ Ý»ñ¹ñáõÙÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ï ³ñáÕÝ»ñÇ ÐÐ ï Ý ï »ë ³Ï ³Ý ¨ ½³ñ·³óÙ³Ý¨ Ý»ñ¹ñáõÙÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ
	1	2	3	4	5	6	7	8	9
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	3,667,763.1	312,512.7	312,512.7	771,402.5	771,402.5	14,123.4	14,123.4	156,616.5	156,616.5
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	3,667,763.1	312,512.7	312,512.7	771,402.5	771,402.5	14,123.4	14,123.4	156,616.5	156,616.5
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	1,169,756.2	282,440.3	282,440.3	727,784.7	727,784.7	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	1,169,756.2	282,440.3	282,440.3	727,784.7	727,784.7	0.0	0.0	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	1,083,918.6	267,645.0	267,645.0	665,175.2	665,175.2	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï ³Ï³Ý¨ å» ï ³Ï ³Ý ³⌊É Í ³é ³⌊áÕÝ»ñÇ å ³ñ·¨³ ï ñáõÙ	85,837.6	14,795.3	14,795.3	62,609.5	62,609.5	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²ä ð²ÜøÜºðÆ Òºè ø´ºðàôØ ³⌊¹ ÃíáõÙ	101,096.9	29,898.0	29,898.0	43,027.7	43,027.7	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	46,250.9	8,943.9	8,943.9	30,398.9	30,398.9	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é ³⌊áõÃ⌊áõÝÝ»ñ	32,128.1	3,766.4	3,766.4	23,685.6	23,685.6	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³Ë Í³é ³⌊áõÃ⌊áõÝÝ»ñ	556.4	130.5	130.5	358.9	358.9	0.0	0.0	0.0	0.0
- Î³åÇ Í³é ³⌊áõÃ⌊áõÝÝ»ñ	12,971.0	4,847.0	4,847.0	6,078.4	6,078.4	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	595.4	200.0	200.0	276.0	276.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	14,551.4	7,117.2	7,117.2	1,934.2	1,934.2	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9
ä³¦Ù³Ý³·ñ³¦ÇÝ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ Ãíáõ Ù	17,640.5	3,309.8	3,309.8	1,830.7	1,830.7	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	760.7	200.0	200.0	560.7	560.7	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	677.8	577.8	577.8	100.0	100.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	500.0	500.0	500.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ¦ÃÇ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñ	15,702.0	2,032.0	2,032.0	1,170.0	1,170.0	0.0	0.0	0.0	0.0
²¦É Ù³ëÝ³·Ç ï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ Ãíáõ Ù	125.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Ç ï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	125.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ Ù (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ Ãíáõ Ù	5,550.6	2,826.0	2,826.0	2,200.0	2,200.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ Ù	5,550.6	2,826.0	2,826.0	2,200.0	2,200.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ Ãíáõ Ù	16,978.5	7,701.1	7,701.1	6,663.9	6,663.9	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	2,927.9	804.1	804.1	1,661.7	1,661.7	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	10,610.7	4,745.0	4,745.0	3,894.0	3,894.0	0.0	0.0	0.0	0.0
- ²éáÕç³å³Ñ³Ï³Ý ¨ É³µáñ³ ï áñ Ý¦áõÃ»ñ	89.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	1,350.5	152.0	152.0	1,108.2	1,108.2	0.0	0.0	0.0	0.0
- Ð³ ï áõÏ Ýå³ ï ³Ï³¦ÇÝ ³¦É Ý¦áõÃ»ñ	2,000.0	2,000.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü º ð ³¦¹ Ãíáõ Ù	1,161,252.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ Ãíáõ Ù	1,161,252.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	1,161,252.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ º ð ³¦¹ Ãíáõ Ù	1,076,559.5	0.0	0.0	0.0	0.0	14,123.4	14,123.4	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³¦É Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³¦¹ Ãíáõ Ù	1,076,559.5	0.0	0.0	0.0	0.0	14,123.4	14,123.4	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³¦Ýù³¦ÇÝ ³é¨ ï ñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	14,123.4	0.0	0.0	0.0	0.0	14,123.4	14,123.4	0.0	0.0
- ²¦É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	1,062,436.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êê º ð ³¦¹ Ãíáõ Ù	159,098.2	174.4	174.4	590.1	590.1	0.0	0.0	156,616.5	156,616.5
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ¨ ï áõ¦Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñÙ³Ï³ñ¹³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ¦³Ýó ÝÏ³ ï Ù³Ùµ	817.7	174.4	174.4	590.1	590.1	0.0	0.0	0.0	0.0
²¦É Í³Ëë»ñ	158,280.5	0.0	0.0	0.0	0.0	0.0	0.0	156,616.5	156,616.5

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ Ãí áõÙ Áë ï Íñ³ ·ñ»ñÇ							
	ÐÇ¹ñáû¹»ñ¨áõÃ ³ µ ³Ý ³ Ï ³Ý Í ³é ³⌊áõÃ⌊áõÝÝ»ñ		ä» ï ³Ï ³Ý ³ç ³ Ïóáõ Ã⌊áõÝ Ð ³⌊³ë ï ³ÝÇ ö ØÒÙ ¼² Î ÑÇÙÝ ³¹ñ ³ÙÇ Ï ³ÝáÝ ³¹ñ ³Ï ³Ý ÑÇÙÝ ³ ËÝ¹ÇñÝ»ñÇ Çñ ³Ï ³Ý ³ óÙ ³ÝÁ		î »ËÝÇÏ ³Ï ³Ý Ï ³ÝáÝ ³Ï ³ñ·Ç å ³Ñ ³ÝçÝ»ñÇ ¨ å ³ ÷ ³ ·Ç ï ³Ï ³Ý Ï ³ÝáÝÝ»ñÇ áõ ÝáñÙ»ñÇ å ³Ñå ³ÝÙ ³Ý í »ñ ³ÑëÏáÕáõÃ⌊³Ý å» ï ³Ï ³Ý Íñ³ ·Çñ		ä» ï ³Ï ³Ý ³ç ³ Ïóáõ Ã⌊áõÝ §ÐÐ Ñ ³í ³ ï ³ñÙ ³ ·ñÙ ³Ý Ñ ³Ù ³Ï ³ñ·Ç µ ³ñ» ÷áËáõÙ ¨ Ñ ³í ³ ï ³ñÙ ³ ·ñÙ ³Ý ³½· ³⌊ÇÝ Ù ³ñÙÝÇ Ï ³⌊³ óáõÙ¦ Íñ³ ·ñÇÝ	
	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ñ ï ³Ï ³ñ· Çñ ³ íÇ× ³ ÏÝ»ñÇ Ý ³ Ë ³ñ ³ ñáõÃ⌊áõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ï Ý ï »ë ³ Ï ³ Ý ½ ³ ñ· ³ óÙ ³ Ý ¨ Ý»ñ¹ñáõÙÝ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ï Ý ï »ë ³ Ï ³ Ý ½ ³ ñ· ³ óÙ ³ Ý ¨ Ý»ñ¹ñáõÙÝ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ï Ý ï »ë ³ Ï ³ Ý ½ ³ ñ· ³ óÙ ³ Ý ¨ Ý»ñ¹ñáõÙÝ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ
	10	11	12	13	14	15	16	17
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³⌊¹ Ãí áõÙ	1,161,252.3	1,161,252.3	152,600.0	152,600.0	15,000.0	15,000.0	13,900.0	13,900.0
ÀÜÂ ²òÆ Î Ì ² Êê º ð ³⌊¹ Ãí áõÙ	1,161,252.3	1,161,252.3	152,600.0	152,600.0	15,000.0	15,000.0	13,900.0	13,900.0
²Þ Ê ² î ²ÜøÆ Ì ² ðÒ² î ðàôÂÚàôÜ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáÍ í×³ñí áÕ ³ß Ë ³ ï ³ í ³ ÑÓ»ñ ¨ Ñ³ í »É³ í×³ ñÝ»ñ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ß Ë ³ ï áÕÝ»ñÇ ³ß Ë ³ ï ³ í ³ ÑÓ»ñ ¨ Ñ³ í »É³ í×³ ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ø ³Õ³ù ³ óÇ ³ Ï ³Ý, ¹³ ï ³Ï ³Ý ¨ å» ï ³Ï ³Ý ³⌊É Í ³é ³⌊áÕÝ»ñÇ å ³ñ·¨ ³ ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì ² è ²ÚàôÂÚàôÜÜ º ðÆ º ì ²ä ð ²ÜøÜ º ðÆ Ò º è ø´ º ð à ô Ø ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	13,304.8	13,304.8	0.0	0.0
Þ ³ñáõÝ ³ Ï ³ Ï ³Ý Í ³ Ëë»ñ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	35.4	35.4	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î áÙáõÝ ³Ë Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³ åÇ Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ² å ³ Ñáí ³ ·ñ ³ Ï ³Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	35.4	35.4	0.0	0.0
¶ áñÍ áõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³⌊áõÃ⌊áõÝÝ»ñÇ Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	10	11	12	13	14	15	16	17
ä ³¦Ù³Ý³·ñ³¦ÇÝ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	12,500.0	12,500.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ¦ÃÇ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	12,500.0	12,500.0	0.0	0.0
²¦É Ù³ëÝ³·Ç ï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	125.0	125.0	0.0	0.0
- Ø³ëÝ³·Ç ï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	125.0	125.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ Ù (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (²åñ³Ýù Ý»ñ) ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	644.4	644.4	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	555.0	555.0	0.0	0.0
- ²éáÕç³å³Ñ³Ï³Ý ¨ É³µáñ³ ï áñ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	89.4	89.4	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ ï áõÏ Ýå³ ï ³Ï³¦ÇÝ ³¦É Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ê à ô´ êÆ¸Æ²Ü º ð ³¦¹ Ãíáõ Ù	1,161,252.3	1,161,252.3	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ Ãíáõ Ù	1,161,252.3	1,161,252.3	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	1,161,252.3	1,161,252.3	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ º ð ³¦¹ Ãíáõ Ù	0.0	0.0	152,600.0	152,600.0	0.0	0.0	13,900.0	13,900.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³¦É Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³¦¹ Ãíáõ Ù	0.0	0.0	152,600.0	152,600.0	0.0	0.0	13,900.0	13,900.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³¦Ýù³¦ÇÝ ³é¨ ï ñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²¦É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	152,600.0	152,600.0	0.0	0.0	13,900.0	13,900.0
²ÚÈ Ì²Ê ê º ð ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	1,695.2	1,695.2	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ ¨ ï áõ¦Å»ñ, áñáÝÙ Ï³é³í³ñÙ³Ý ï ³ñµ»ñÙ³Ï³ñ¹³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ¦³Ýó ÝÏ³ ï Ù³Ùµ	0.0	0.0	0.0	0.0	31.2	31.2	0.0	0.0
²¦É Í³Ëë»ñ	0.0	0.0	0.0	0.0	1,664.0	1,664.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³ ¹ Ãí áõÙ Áë ï Íñ³ · ñ» ñÇ							
	ÐÐ ³ ñ ï ³ Ñ ³ ÝÙ ³ ÝÝ áõÕÕí ³ Í ³ ñ ¹ áõÝ ³ µ» ñ ³ Ï ³ Ý ù ³ Õ ³ ù ³ Ï ³ ÝáõÃ ³ Ý á ³ ½Ù ³ í ³ ñáõÃ ³ Ùµ Ý ³ Ë ³ ï » ë í ³ Í ÙÇç áó ³ éáõÙÝ» ñÇ Çñ ³ Ï ³ Ý ³ óÙ ³ Ý å» ï ³ Ï ³ Ý ³ ç ³ Ï óáõÃ áõÝ		ÐÐ Ï ³ é ³ í ³ ñáõÃ ³ Ý ³ ßË ³ ï ³ Ï ³ ½ÙÇ Ý» ñùá · áñÍ áÕ ï » ëã ³ Ï ³ Ý µ ³ ñ» ÷ áËáõÙÝ» ñÇ ù ³ ñ ï áõÕ ³ ñáõÃ ³ Ý å» ï ³ Ï ³ Ý ³ ç ³ Ï óáõÃ ³ Ý Íñ ³ · Çñ		Ð ³ ³ ë ï ³ Ýáõ Ù Ý» ñ ¹ ñáõÙ ³ ÇÝ ÙÇç ³ í ³ ñÇ µ ³ ñ» ÷ áËáõÙÝ» ñÇ Íñ ³ · Çñ		î Ý ï »ë ³ Ï ³ Ý Ñ» ï ³ ½á ï áõÃ áõÝÝ» ñÇ Ï » Ý ï ñáÝÇ ë ï » Õ Íáõ Ù	
	ÀÝ¹ ³ Ù» ÝÁ Íñ ³ · ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ» ñÇ ÐÐ ï Ý ï »ë ³ Ï ³ Ý ½ ³ ñ · ³ óÙ ³ Ý ¨ Ý» ñ ¹ ñáõÙÝ» ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ áõÝ	ÀÝ¹ ³ Ù» ÝÁ Íñ ³ · ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ» ñÇ ÐÐ Ï ³ é ³ í ³ ñáõÃ ³ Ý ³ ßË ³ ï ³ Ï ½Ù	ÀÝ¹ ³ Ù» ÝÁ Íñ ³ · ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ» ñÇ ÐÐ ï Ý ï »ë ³ Ï ³ Ý ½ ³ ñ · ³ óÙ ³ Ý ¨ Ý» ñ ¹ ñáõÙÝ» ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ áõÝ	ÀÝ¹ ³ Ù» ÝÁ Íñ ³ · ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ» ñÇ ÐÐ ï Ý ï »ë ³ Ï ³ Ý ½ ³ ñ · ³ óÙ ³ Ý ¨ Ý» ñ ¹ ñáõÙÝ» ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ áõÝ
	18	19	20	21	22	23	24	25
ÀÜ¸²ØºÜÀ Ì²Êêºð ³¹Ãíáõ Ù	475,000.0	475,000.0	15,000.0	15,000.0	21,032.4	21,032.4	27,360.0	27,360.0
ÀÜÂ²òÆÎ Ì²Êêºð ³¹Ãíáõ Ù	475,000.0	475,000.0	15,000.0	15,000.0	21,032.4	21,032.4	27,360.0	27,360.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³¹Ãíáõ Ù	0.0	0.0	15,000.0	15,000.0	0.0	0.0	27,360.0	27,360.0
¸ñ³Ù áí í×³ñíáÕ ³ßË³ï³í³ñÓ» ñ ¨ Ñ³ í» É³ í×³ñÝ» ñ ³¹Ãíáõ Ù	0.0	0.0	15,000.0	15,000.0	0.0	0.0	27,360.0	27,360.0
- ²ßË³ï áÕÝ» ñÇ ³ßË³ï³í³ñÓ» ñ ¨ Ñ³ í» É³ í×³ñÝ» ñ	0.0	0.0	15,000.0	15,000.0	0.0	0.0	27,360.0	27,360.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨ å» ï ³ Ï ³ Ý ³ É Í ³ é ³ áÕÝ» ñÇ å ³ ñ · ¨ ³ ï ñáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²ä ð²ÜøÜºðÆ Òºè ø´ºð àôØ ³¹Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë» ñ ³¹Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý» ñ · » ï ÇÏ Í ³ é ³ áõÃ áõÝÝ» ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³Ë Í³é³áõÃ áõÝÝ» ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³ åÇ Í ³ é ³ áõÃ áõÝÝ» ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ² å ³ Ñáí ³ · ñ ³ Ï ³ Ý Í ³ Ëë» ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶ áñÍ áõÕáõÙÝ» ñÇ ¨ ßñç ³ · ³ áõÃ áõÝÝ» ñÇ Í ³ Ëë» ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	18	19	20	21	22	23	24	25
ä³¦Ù³Ý³·ñ³¦ÇÝ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ¦ÃÇ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²¦É Ù³ëÝ³·Ç ï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Ç ï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ Ù (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²éáÕç³å³Ñ³Ï³Ý ¨ É³µáñ³ ï áñ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ ï áõÏ Ýå³ ï ³Ï³¦ÇÝ ³¦É Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü°ð ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜà ðÐÜ°ð ³¦¹ Ãíáõ Ù	475,000.0	475,000.0	0.0	0.0	21,032.4	21,032.4	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³¦É Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³¦¹ Ãíáõ Ù	475,000.0	475,000.0	0.0	0.0	21,032.4	21,032.4	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³¦Ýù³¦ÇÝ ³é¨ ï ñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²¦É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	475,000.0	475,000.0	0.0	0.0	21,032.4	21,032.4	0.0	0.0
²ÚÈ Ì²Êê°ð ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï ³¹Çñ í×³ñÝ»ñ ¨ ï áõ¦Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñ Ù³Ï³ñ¹³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõ Ù »Ý ÙÇÙ¦³Ýó ÝÏ³ ï Ù³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²¦É Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³⌡¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ			
	ä» ï ³ Ï ³Ý ³ç ³ ÏóáõÃ⌡áõÝ §Ð ³⌡³ë ï ³ÝÇ ½³ñ· ³óÙ ³Ý ÑÇÙÝ ³ ¹ñ ³Ù¦ - Ç Ï ³ÝáÝ ³ ¹ñ ³ Ï ³Ý ÑÇÙÝ ³ ËÝ¹ÇñÝ»ñÇ Çñ ³ Ï ³Ý ³óÙ ³ÝÁ		ÐÐ ï Ý ï »ë ³ Ï ³Ý ½³ñ· ³óÙ ³Ý ¨ Ý»ñ¹ñáõÙÝ»ñÇ Ý ³ Ë ³ñ ³ ñáõÃ⌡³Ý Þáõ Ï ³⌡Ç í »ñ ³ Ñë ï áÕáõÃ⌡³Ý ï »ëã ³ Ï ³Ý Ù ³ ñÙÝÇ å ³ Ñå ³ ÝáõÙ	
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⌡¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ï Ý ï »ë ³ Ï ³Ý ½³ñ· ³óÙ ³Ý ¨ Ý»ñ¹ñáõÙÝ»ñÇ Ý ³ Ë ³ñ ³ ñáõÃ⌡áõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⌡¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ï Ý ï »ë ³ Ï ³Ý ½³ñ· ³óÙ ³Ý ¨ Ý»ñ¹ñáõÙÝ»ñÇ Ý ³ Ë ³ñ ³ ñáõÃ⌡áõÝ
	26	27	28	29
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³⌡¹ Ãí áõÙ	399,903.7	399,903.7	132,059.6	132,059.6
ÀÜÂ ² òÆ Î Ì ² Êê º ð ³⌡¹ Ãí áõÙ	399,903.7	399,903.7	132,059.6	132,059.6
²Þ Ê ² î ² ÜøÆ ì ² ðÒ ² î ð à ô Â Ú à ô Ü ³⌡¹ Ãí áõÙ	0.0	0.0	117,171.2	117,171.2
¸ ñ ³ Ù á í í × ³ ñí áÕ ³ ß Ë ³ ï ³ í ³ ñÓ »ñ ¨ Ñ ³ í »É ³ í × ³ ñÝ »ñ ³⌡¹ Ãí áõÙ	0.0	0.0	117,171.2	117,171.2
- ² ß Ë ³ ï áÕÝ »ñÇ ³ ß Ë ³ ï ³ í ³ ñÓ »ñ ¨ Ñ ³ í »É ³ í × ³ ñÝ »ñ	0.0	0.0	108,738.4	108,738.4
- ø ³ Õ ³ ù ³ óÇ ³ Ï ³ Ý, ¹ ³ ï ³ Ï ³ Ý ¨ å» ï ³ Ï ³ Ý ³ ⌡É Í ³ é ³ ⌡áÕÝ »ñÇ å ³ ñ· ¨ ³ ï ñáõÙ	0.0	0.0	8,432.8	8,432.8
Ì ² è ² ÚàôÂÚàôÜÜ º ðÆ º ì ² ä ð ² ÜøÜ º ðÆ Ò º è ø ´ º ð à ô Ø ³⌡¹ Ãí áõÙ	0.0	0.0	14,866.4	14,866.4
Þ ³ ñáõÝ ³ Ï ³ Ï ³ Ý Í ³ Ëë»ñ ³⌡¹ Ãí áõÙ	0.0	0.0	6,872.7	6,872.7
- ¾Ý»ñ· » ï ÇÏ Í ³ é ³ ⌡áõÃ⌡áõÝÝ »ñ	0.0	0.0	4,676.1	4,676.1
- Î á Ù áõÝ ³ Ë Í ³ é ³ ⌡áõÃ⌡áõÝÝ »ñ	0.0	0.0	67.0	67.0
- Î ³ å Ç Í ³ é ³ ⌡áõÃ⌡áõÝÝ »ñ	0.0	0.0	2,045.6	2,045.6
- ² å ³ Ñá í ³ · ñ ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	84.0	84.0
¶ á ñ Í á ô Õ á ô Ù Ý »ñÇ ¨ ß ñç ³ · ³ ⌡áõÃ⌡áõÝÝ »ñÇ Í ³ Ëë»ñ	0.0	0.0	5,500.0	5,500.0

	26	27	28	29
ä ³¦Ù³Ý³·ñ³¦ÇÝ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ¦ÃÇ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0
²¦É Ù³ëÝ³·Ç ï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Ç ï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ Ù (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ Ãíáõ Ù	0.0	0.0	524.6	524.6
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ Ù	0.0	0.0	524.6	524.6
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ Ãíáõ Ù	0.0	0.0	1,969.1	1,969.1
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	462.1	462.1
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	1,416.7	1,416.7
- ²éáÕç³å³Ñ³Ï³Ý ¨ É³µáñ³ ï áñ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	0.0	0.0	90.3	90.3
- Ð³ ï áõÏ Ýå³ ï ³Ï³¦ÇÝ ³¦É Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü°ð ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³¦¹ Ãíáõ Ù	399,903.7	399,903.7	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³¦É Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³¦¹ Ãíáõ Ù	399,903.7	399,903.7	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³¦Ýù³¦ÇÝ ³é¨ ï ñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
- ²¦É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	399,903.7	399,903.7	0.0	0.0
²ÚÈ Ì²Êê°ð ³¦¹ Ãíáõ Ù	0.0	0.0	22.0	22.0
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ¨ ï áõ¦Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõ Ù »Ý ÙÇÙ¦³Ýó ÝÏ³ï Ù³Ùµ	0.0	0.0	22.0	22.0
²¦É Í³Ëë»ñ	0.0	0.0	0.0	0.0

Ð ³ í»É í ³ Í N 5
²Õ⌊áõë ³ Ï N 04-02-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
		¶áñÍ³¹Çñ ÇßË ³ÝáõÃ⌊³Ý, å» ï ³Ï ³Ý Ï ³é³í ³ñÙ³Ý Ñ³Ýñ³å» ï ³Ï ³Ý ¨ ï ³ñ³Íù³⌊ÇÝ Ï ³é³í ³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å ³Ñå ³ÝáõÙ		¶áñÍ³¹Çñ ÇßË ³ÝáõÃ⌊³Ý, å» ï ³Ï ³Ý Ï ³é³í ³ñÙ³Ý Ñ³Ýñ³å» ï ³Ï ³Ý ¨ ï ³ñ³Íù³⌊ÇÝ Ï ³é³í ³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å ³Ñå ³ÝáõÙ (Ý³Ë³ñ³ñáõÃ⌊áõÝÝ»ñÇ ³ßË³ï ³Ï ³½Ù»ñÇ Ù³ëáí)	ê»ñÙ»ñÇ áñ³ÏÇ ë ï áõ·Ù³Ý áõ å» ï ³Ï ³Ý ëáñ ï ³÷áñÓ³ñ ïÙ³Ý ÙÇçáó³éáõÙÝ»ñ		´áõ⌊ë»ñÇ å³ß ï å³ÝáõÃ⌊³Ý ÙÇçáó³éáõÙÝ»ñ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ ·⌊áõÕ³ï³Ý»ëéáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ ëÝÝ¹³Ý·áõÃ⌊³Ý å» ï³ï³Ý Í³é³⌊áõÃ⌊áõÝ		ÐÐ ·⌊áõÕ³ï³Ý»ëéáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ·⌊áõÕ³ï³Ý»ëéáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ·⌊áõÕ³ï³Ý»ëéáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ
	1	2	3	4	5	6	7	8	9
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	12,180,470.9	929,584.7	929,584.7	494,862.6	494,862.6	47,076.7	47,076.7	84,747.5	84,747.5
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	9,123,748.5	929,584.7	929,584.7	494,862.6	494,862.6	47,076.7	47,076.7	84,747.5	84,747.5
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	1,329,803.3	874,634.3	874,634.3	455,169.0	455,169.0	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	1,329,803.3	874,634.3	874,634.3	455,169.0	455,169.0	0.0	0.0	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	1,216,214.8	801,333.7	801,333.7	414,881.1	414,881.1	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï ³Ï³Ý¨ å» ï ³Ï ³Ý ³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	113,588.5	73,300.6	73,300.6	40,287.9	40,287.9	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	634,942.7	54,110.6	54,110.6	39,351.1	39,351.1	0.0	0.0	84,747.5	84,747.5
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	38,661.2	22,527.1	22,527.1	16,134.1	16,134.1	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	23,777.2	12,879.0	12,879.0	10,898.2	10,898.2	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³Ë Í³é³⌊áõÃ⌊áõÝÝ»ñ	179.8	0.0	0.0	179.8	179.8	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	12,976.2	8,328.1	8,328.1	4,648.1	4,648.1	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	840.0	600.0	600.0	240.0	240.0	0.0	0.0	0.0	0.0
- ¶áõ⌊ùÇ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⌊áõÝ	888.0	720.0	720.0	168.0	168.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³¦áõÃ¦áõÝÝ»ñÇ Í³Ëë»ñ	13,548.4	6,363.4	6,363.4	7,185.0	7,185.0	0.0	0.0	0.0	0.0
ä³¦Ù³Ý³·ñ³¦ÇÝ ³É Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ Ãíáõ Ù	8,013.2	4,166.1	4,166.1	3,847.1	3,847.1	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	2,610.0	470.0	470.0	2,140.0	2,140.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	4,508.1	3,301.0	3,301.0	1,207.1	1,207.1	0.0	0.0	0.0	0.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	300.0	300.0	300.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÏÃÇ ³É Í³é³¦áõÃ¦áõÝÝ»ñ	595.1	95.1	95.1	500.0	500.0	0.0	0.0	0.0	0.0
²É Ù³ëÝ³·Ç ï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ Ãíáõ Ù	57,033.0	0.0	0.0	220.0	220.0	0.0	0.0	56,813.0	56,813.0
- Ø³ëÝ³·Ç ï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	57,033.0	0.0	0.0	220.0	220.0	0.0	0.0	56,813.0	56,813.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ Ù (Í³é³¦áõÃ¦áõÝÝ»ñÇ ¨ Ý¦áõÃ»ñ) ³¦¹ Ãíáõ Ù	6,215.5	5,036.9	5,036.9	1,178.6	1,178.6	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ Ù	6,215.5	5,036.9	5,036.9	1,178.6	1,178.6	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (²åñ³Ýù Ý»ñ) ³¦¹ Ãíáõ Ù	511,471.4	16,017.1	16,017.1	10,786.3	10,786.3	0.0	0.0	27,934.5	27,934.5
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	3,886.2	2,156.0	2,156.0	1,730.2	1,730.2	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	19,989.5	13,548.1	13,548.1	6,441.4	6,441.4	0.0	0.0	0.0	0.0
- ²éáÕç³å³Ñ³Ï³Ý ¨ É³µáñ³ï áñ Ý¦áõÃ»ñ	456,733.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	477.7	313.0	313.0	164.7	164.7	0.0	0.0	0.0	0.0
- Ð³ï áõÏ Ýå³ï ³Ï³¦ÇÝ ³É Ý¦áõÃ»ñ	30,384.5	0.0	0.0	2,450.0	2,450.0	0.0	0.0	27,934.5	27,934.5
êàô´êÆ¸Æ²Ü°ð ³¦¹ Ãíáõ Ù	3,395,763.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ Ãíáõ Ù	3,395,763.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	1,902,750.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï ³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	1,493,013.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ð²Ø²ÞÜàðÜ°ð ³¦¹ Ãíáõ Ù	1,703,918.1	0.0	0.0	0.0	0.0	47,076.7	47,076.7	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý Ñ³ï í³ÍÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ Ãíáõ Ù	1,703,918.1	0.0	0.0	0.0	0.0	47,076.7	47,076.7	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý ¨ Ñ³Ù³¦Ýù³¦ÇÝ áã ³é¨ï ñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	1,136,306.6	0.0	0.0	0.0	0.0	47,076.7	47,076.7	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý ¨ Ñ³Ù³¦Ýù³¦ÇÝ ³é¨ï ñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	360,361.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	207,250.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êê°ð ³¦¹ Ãíáõ Ù	2,059,320.7	839.8	839.8	342.5	342.5	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï ³¹Çñ í×³ñÝ»ñ ¨ ï áõÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñ Ù³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõ Ù »Ý ÙÇÙ¦³Ýó ÝÏ³ï Ù³Ùµ	1,182.3	839.8	839.8	342.5	342.5	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9
²¦É Í ³ Ëë»ñ	2,058,138.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ ²Üê ² Î ²Ü ² Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ² Êê º ð ³ ¦¹ Ãíáõ Ù	3,056,722.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ ² Î ²Ü ØÆæà òÜ º ð ³ ¦¹ Ãíáõ Ù	3,056,722.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ º Üø º ð º ì ÞÆÜ àôÂÚ àôÜÜ º ð ³ ¦¹ Ãíáõ Ù	2,728,121.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáôÃ¦áõÝÝ»ñÇ ßÇÝ ³ ñ ³ ñáõÃ¦áôÝ	2,728,121.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ø º ø º Ü ² Ü º ð º ì ê ² ðø ² ì à ð àôØÜ º ð ³ ¦¹ Ãíáõ Ù	44,050.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î ñ ³ Ýë åáñ ï ³ ¦ÇÝ ë ³ ñù ³ íáñáõÙÝ»ñ	7,460.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²¦É Ù»ù»Ý ³ Ý»ñ ¨ ë ³ ñù ³ íáñáõÙÝ»ñ	36,590.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ ² Î ²Ü ØÆæà òÜ º ð ³ ¦¹ Ãíáõ Ù	284,550.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü ³ Ë ³ · Í ³ Ñ» ï ³½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	284,550.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⍁¹ Ãíáõ Ù Áë ï Íñ³·ñ»ñÇ							
	ÐáÕ»ñÇ ³·ñáùÇÙÇ ³Ï ³Ý Ñ» ï ³½á ï áõÃ⍁³Ý ¨ µ»ñ ñÇáõÃ⍁³Ý µ ³ñÓñ ³óÙ ³Ý ÙÇçáó ³éáõÙÝ»ñ		¶⍁áõÕ ³ ï Ý ï »ë ³ Ï ³Ý Ï»Ý¹³ÝÇÝ»ñÇ å ³ ï í ³ë ï áõÙ		¶⍁áõÕ ³ Ï ³Ý Ëáñ Ñ ñ¹³ ï í ³ Ï ³Ý Í ³é ³⍁áõÃ⍁áõÝÝ»ñ		²Ý ³ëÝ ³ µáõÅ ³ë ³ÝÇ ï ³ñÇ ³⍁Ç ¨ µáõë ³ë ³ÝÇ ï ³ñÇ ³⍁Ç Í ³é ³⍁áõÃ⍁áõÝÝ»ñÇ Ù ³ ï áõóáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⍁¹ Ãíáõ Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ·⍁áõÕ ³ ï Ý ï »ëáõÃ⍁³Ý Ý³Ë³ñ³ñáõÃ⍁áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⍁¹ Ãíáõ Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ·⍁áõÕ ³ ï Ý ï »ëáõÃ⍁³Ý Ý³Ë³ñ³ñáõÃ⍁áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⍁¹ Ãíáõ Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ·⍁áõÕ ³ ï Ý ï »ëáõÃ⍁³Ý Ý³Ë³ñ³ñáõÃ⍁áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⍁¹ Ãíáõ Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ·⍁áõÕ ³ ï Ý ï »ëáõÃ⍁³Ý Ý³Ë³ñ³ñáõÃ⍁áõÝ
	10	11	12	13	14	15	16	17
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⍁¹ Ãíáõ Ù	66,128.6	66,128.6	1,050,045.5	1,050,045.5	360,361.5	360,361.5	129,594.3	129,594.3
ÀÜÂ²òÆÎ Ì²Êêºð ³⍁¹ Ãíáõ Ù	66,128.6	66,128.6	1,050,045.5	1,050,045.5	360,361.5	360,361.5	129,594.3	129,594.3
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⍁¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ù áí í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⍁¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï ³Ï³Ý¨ å» ï ³Ï³Ý ³⍁É Í ³é ³⍁áÕÝ»ñÇ å ³ñ·¨³ ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²ä ð²ÜøÜºðÆ Òºè ø´ºðàôØ ³⍁¹ Ãíáõ Ù	0.0	0.0	456,733.5	456,733.5	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⍁¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í³é³⍁áõÃ⍁áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³Ë Í³é³⍁áõÃ⍁áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⍁áõÃ⍁áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áõ⍁ùÇ ¨ë³ñù³ íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⍁áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	10	11	12	13	14	15	16	17
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³¼áõÃ¼áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³ÏÙ³Ý³·ñ³¼ÇÝ ³É Í³é³¼áõÃ¼áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³½¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³¼ÇÝ Í³é³¼áõÃ¼áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³¼áõÃ¼áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³½³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÏÃÇ ³É Í³é³¼áõÃ¼áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²¼ÉÙ³ëÝ³·Çï ³Ï³Ý Í³é³¼áõÃ¼áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³½¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³¼áõÃ¼áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³¼áõÃ¼áõÝÝ»ñÇ ¨ Ý¼áõÃ»ñ) ³½¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü¼áõÃ»ñ (²åñ³ÝùÝ»ñ) ³½¹ ÃíáõÙ	0.0	0.0	456,733.5	456,733.5	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý½³Ï³¼ÇÝ Ý¼áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³¼ÇÝ Ý¼áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²éáÕç³å³Ñ³Ï³Ý ¨ É³µáñ³ ï áñ Ý¼áõÃ»ñ	0.0	0.0	456,733.5	456,733.5	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³¼ÇÝ ¨ Ñ³Ýñ³¼ÇÝ ëÝÝ¹Ç Ý¼áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ ï áõÏ Ýå³ ï ³Ï³¼ÇÝ ³É Ý¼áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü°ð ³½¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ ³½¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã»ï ³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³½¹ ÃíáõÙ	66,128.6	66,128.6	593,312.0	593,312.0	360,361.5	360,361.5	129,594.3	129,594.3
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý Ñ³ï í³ÍÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³½¹ ÃíáõÙ	66,128.6	66,128.6	593,312.0	593,312.0	360,361.5	360,361.5	129,594.3	129,594.3
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý ¨ Ñ³Ù³ÏÝù³¼ÇÝ áã ³é¨ï ñ³¼ÇÝ Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	66,128.6	66,128.6	593,312.0	593,312.0	0.0	0.0	129,594.3	129,594.3
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý ¨ Ñ³Ù³ÏÝù³¼ÇÝ ³é¨ï ñ³¼ÇÝ Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	360,361.5	360,361.5	0.0	0.0
- ²É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êê°ð ³½¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ¨ ï áõÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ³Ýó ÝÏ³ï Ù³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	10	11	12	13	14	15	16	17
²¦É Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ ²Üê ² Î ²Ü ² Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ² Êê º ð ³ ¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ ² Î ² Ü ØÆæà òÜ º ð ³ ¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ º Üø º ð º ì ÞÆÜ à ôÂÚà ôÜÜ º ð ³ ¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ ßÇÝ ³ ñ ³ ñáõÃ¦áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ø º ø º Ü ² Ü º ð º ì ê ² ðø ² ì à ð à ôØÜ º ð ³ ¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î ñ ³ Ýë å áñ ï ³ ¦ÇÝ ë ³ ñù ³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²¦É Ù»ù»Ý ³ Ý»ñ ¨ ë ³ ñù ³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚË ÐÆØÜ ² Î ² Ü ØÆæà òÜ º ð ³ ¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü ³ Ë ³ · Í ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ Ãí áõÙ Áë ï Íñ ³·ñ»ñÇ							
	¶⌊áõÕ ³ ï Ý ï »ë ³Ï ³Ý Ï»Ý¹³ÝÇÝ»ñÇ ÑÇí ³Ý¹áõÃ⌊áõÝÝ»ñÇ É ³µáñ ³ ï áñ ³Ë ï áñáßÙ ³Ý ¨ Ï»Ý¹³Ý ³Ï ³Ý Í ³·áõÙ áõÝ»óáÕ ÑáõÙùÇ ¨ Ý⌊áõÃÇ, µáõ⌊ë»ñÇ Ï ³ñ ³Ý ï ÇÝÇ, ·⌊áõÕÙß ³Ï ³µáõ⌊ë»ñÇ ¨ µáõ⌊ë»ñÇ å ³ß ï å ³ÝáõÃ⌊³Ý ÙÇçáóÝ»ñÇ É ³µáñ ³ ï áñ ÷áñÓ ³ùÝÝáõÃ⌊áõÝÝ»ñÇ Çñ ³Ï ³Ý ³óáõÙ		¶⌊áõÕ ³ ï Ý ï »ëáõÃ⌊³Ý á£áñ ï ÇÝ ï ñ ³Ù ³¹ñí áÕ í ³ñÏ»ñÇ ï á⌊áë ³¹ñáõ⌊ùÝ»ñÇ ëáõµëÇ¹³ íáñÙ ³Ý Íñ ³·Çñ		`³ÝÇ ³Ï ³Ý Ã ³·³ íáñáõÃ⌊³Ý ³ç ³ Ïóáõà⌊³Ùµ Çñ ³Ï ³Ý ³óí áÕ §¶⌊áõÕ ³Ï ³Ý Ï ³ñáÕáõÃ⌊áõÝÝ»ñÇ ë ï »ÕÍáõÙ¦ ¹ñ ³Ù ³ßÝáñÑ ³⌊ÇÝ Íñ ³·Çñ		Ð ³Ù ³ßË ³ñÑ ³⌊ÇÝ µ ³ÝÏÇ ³ç ³ Ïóáõà⌊³Ùµ Çñ ³Ï ³Ý ³óí áÕ Ð ³Ù ³⌊ÝùÝ»ñÇ ·⌊áõÕ ³ ï Ý ï »ë ³Ï ³Ý é»ëáõñëÝ»ñÇ Ï ³é ³ í ³ñÙ ³Ý ¨ Ùñóáõ Ý ³ Ïáõà⌊³Ý »ñÏñáñ¹ Íñ ³·Çñ	
	ÀÝ¹³Ù»ÝÁ Íñ ³·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ·⌊áõÕ ³ ï Ý ï »ëáõÃ⌊³Ý Ý ³Ë ³ñ ³ ñáõÃ⌊áõÝ ë ÝÝ¹³ÙÅ»ñùÇ ³Ý í ï ³Ý·áõÃ⌊³Ý å» ï ³Ï ³Ý Í ³é ³⌊áõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ ³·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ·⌊áõÕ ³ ï Ý ï »ëáõÃ⌊³Ý Ý ³Ë ³ñ ³ ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ ³·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ Ï ³é ³ í ³ñáõÃ⌊³Ý ³ßË ³ ï ³Ï ³½Ù	ÀÝ¹³Ù»ÝÁ Íñ ³·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ·⌊áõÕ ³ ï Ý ï »ëáõÃ⌊³Ý Ý ³Ë ³ñ ³ ñáõÃ⌊áõÝ
	18	19	20	21	22	23	24	25
ÀÜ¸²ØºÜÀ Ì ²Êê º ð ³⌊¹ Ãí áõÙ	270,195.0	270,195.0	1,163,013.7	1,163,013.7	57,029.8	57,029.8	1,373,532.8	1,373,532.8
ÀÜÂ²òÆÎ Ì ²Êê º ð ³⌊¹ Ãí áõÙ	270,195.0	270,195.0	1,163,013.7	1,163,013.7	57,029.8	57,029.8	1,201,703.2	1,201,703.2
²ÞÊ²î ²ÜøÆ ì ²ðÒ² î ðàôÂÚàôÜ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ ³Ùáí í×³ñí áÕ ³ßË ³ ï ³í ³ñÓ»ñ ¨ Ñ ³ í »É ³ í×³ñÝ»ñ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË ³ ï áÕÝ»ñÇ ³ßË ³ ï ³í ³ñÓ»ñ ¨ Ñ ³ í »É ³ í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ø ³Õ ³ù ³óÇ ³Ï ³Ý, ¹³ ï ³Ï ³Ý ¨ å» ï ³Ï ³Ý ³⌊É Í ³é ³⌊áÕÝ»ñÇ å ³ñ·¨ ³ ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì ²è ²ÚàôÂÚàôÜÜ º ðÆ º ì ²ä ð ²ÜøÜ º ðÆ Òº èø´ º ð àôØ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ ³ñáõÝ ³Ï ³Ï ³Ý Í ³Ëë»ñ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î áÙáõÝ ³Ë Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³ åÇ Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ² å ³Ñáí ³·ñ ³Ï ³Ý Í ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áõ⌊ùÇ ¨ ë ³ñù ³ íáñáõÙÝ»ñÇ í ³ñÓ ³ Ï ³ÉáõÃ⌊áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	18	19	20	21	22	23	24	25
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³¼áõÃ¼áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³ÛÙ³Ý³·ñ³¼ÇÝ ³ÉÍ³é³¼áõÃ¼áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³½¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³¼ÇÝ Í³é³¼áõÃ¼áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³¼áõÃ¼áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³½³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÏÃÇ ³ÉÍ³é³¼áõÃ¼áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²¼ÉÙ³ëÝ³·Çï ³Ï³Ý Í³é³¼áõÃ¼áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³½¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³¼áõÃ¼áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ (Í³é³¼áõÃ¼áõÝÝ»ñÇ ¨ Ý¼áõÃ»ñ) ³½¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü¼áõÃ»ñ (²åñ³Ýù»ñ) ³½¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý¼³Ï³¼ÇÝ Ý¼áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î ñ³Ýëåáñ ï ³¼ÇÝ Ý¼áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²éáÕç³å³Ñ³Ï³Ý ¨ É³µáñ³ ï áñ Ý¼áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³¼ÇÝ ¨ Ñ³Ýñ³¼ÇÝ ëÝÝ¹Ç Ý¼áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ ï áõÏ Ýå³ ï ³Ï³¼ÇÝ ³ÉÝ¼áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üº ð ³½¹ ÃíáõÙ	0.0	0.0	1,163,013.7	1,163,013.7	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñáã å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ ³½¹ ÃíáõÙ	0.0	0.0	1,163,013.7	1,163,013.7	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñáã å»ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñáã å»ï ³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	1,163,013.7	1,163,013.7	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³½¹ ÃíáõÙ	270,195.0	270,195.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý Ñ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³½¹ ÃíáõÙ	270,195.0	270,195.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý ¨ Ñ³Ù³ÛÝù³¼ÇÝ áã ³é¨ï ñ³¼ÇÝ Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	270,195.0	270,195.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý ¨ Ñ³Ù³ÛÝù³¼ÇÝ ³é¨ï ñ³¼ÇÝ Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêº ð ³½¹ ÃíáõÙ	0.0	0.0	0.0	0.0	57,029.8	57,029.8	1,201,703.2	1,201,703.2
Ð³ñÏ»ñ, å³ñï ³¹Çñ í×³ñÝ»ñ ¨ ï áõÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñ Ù³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ³Ýó ÝÏ³ ï Ù³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	18	19	20	21	22	23	24	25
²¦É Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	57,029.8	57,029.8	1,201,703.2	1,201,703.2
àâ üÆÜ ²Üê ² Î ²Ü ² Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ² Êê º ð ³ ¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	171,829.6	171,829.6
ÐÆØÜ ² Î ²Ü ØÆæà òÜ º ð ³ ¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	171,829.6	171,829.6
Þ º Üø º ð º ì ÞÆÜ à ôÂÚà ôÜÜ º ð ³ ¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	127,779.1	127,779.1
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ ßÇÝ ³ ñ ³ ñáõÃ¦áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	127,779.1	127,779.1
Ø º ø º Ü ² Ü º ð º ì ê ² ðø ² ì à ð à ôØÜ º ð ³ ¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	44,050.5	44,050.5
- î ñ ³ Ýë å áñ ï ³ ¦ÇÝ ë ³ ñù ³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	7,460.5	7,460.5
- ²¦É Ù»ù»Ý ³ Ý»ñ ¨ ë ³ ñù ³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	36,590.0	36,590.0
²ÚË ÐÆØÜ ² Î ²Ü ØÆæà òÜ º ð ³ ¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü ³ Ë ³ · Í ³ Ñ» ï ³½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ							
	¶⌊áõÕ ³ ï Ý ï »ëáõÃ⌋³Ý ½³ñ· ³óÙ ³Ý ÙÇç ³½· ³⌊ÇÝ ÑÇÙÝ ³ ¹ñ ³ÙÇ ³ç ³ Ïóáõ Ã⌋³ Ùµ Çñ ³ Ï ³Ý ³ óí áÕ §ºÝÃ ³ Ï ³ éáõóí ³ Íù Ý»ñÇ ¨ ·⌊áõÕ ³ Ï ³Ý ýÇÝ ³Ýë ³ íáñÙ ³Ý ³ç ³ Ïóáõ Ã⌋áõÝ¦ Íñ ³ ·Çñ		ú ä º Î ½³ñ· ³óÙ ³Ý ÙÇç ³½· ³⌊ÇÝ ÑÇÙÝ ³ ¹ñ ³ÙÇ ³ç ³ Ïóáõ Ã⌋³ Ùµ Çñ ³ Ï ³Ý ³ óí áÕ §ºÝÃ ³ Ï ³ éáõóí ³ Íù Ý»ñÇ ¨ ·⌊áõÕ ³ Ï ³Ý ýÇÝ ³Ýë ³ íáñÙ ³Ý ³ç ³ Ïóáõ Ã⌋áõÝ¦ Íñ ³ ·Çñ		º íñ ³ ÙÇáõÃ⌋³Ý ÷áñÓ ³ ñÏÙ ³Ý é»ý»ñ»Ýë Ù»Ãá¹Ý»ñáí Ù»ÕñÇ ¨ ÓÏ ³Ý ÷áñÓ ³ ùÝÝáõÃ⌋áõÝÝ»ñÇ Í ³é ³⌊áõÃ⌋áõÝÝ»ñ		ä» ï ³Ï ³Ý ³ç ³ Ïóáõ Ã⌋áõÝ ·⌊áõÕ ³ ï Ý ï »ë ³Ï ³Ý ÑáÕû· ï ³ ·áñÍáÕÝ»ñÇÝ Ù ³ ï ã»É Ç · Ý»ñáí å ³ñ ³ñ ï ³Ý⌊áõÃ»ñÇ Ó»éùµ»ñÙ ³Ý Ñ ³Ù ³ñ	
	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ Ï ³é ³ í ³ ñáõÃ⌋³Ý ³ßË ³ ï ³ Ï ³½Ù	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ Ï ³é ³ í ³ ñáõÃ⌋³Ý ³ßË ³ ï ³ Ï ³½Ù	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ·⌊áõÕ ³ ï Ý ï »ëáõÃ⌋³Ý Ý ³ Ë ³ ñ ³ñáõÃ⌋áõÝ ëÝÝ¹ ³ Ý·áõÃ⌋³Ý ³ Ý í ï ³ Ý·áõÃ⌋³Ý å» ï ³ Ï ³Ý í ³é ³⌊áõÃ⌋áõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ·⌊áõÕ ³ ï Ý ï »ëáõÃ⌋³Ý Ý ³ Ë ³ ñ ³ñáõÃ⌋áõÝ
	26	27	28	29	30	31	32	33
ÀÜ¸²ØºÜÀ Ì ²Êêºð ³⌊¹ Ãí áõÙ	229,076.6	229,076.6	3,127,283.5	3,127,283.5	30,000.0	30,000.0	2,110,000.0	2,110,000.0
ÀÜÂ²òÆÎ Ì ²Êêºð ³⌊¹ Ãí áõÙ	229,076.6	229,076.6	242,390.7	242,390.7	30,000.0	30,000.0	2,110,000.0	2,110,000.0
²ÞÊ²î ²ÜøÆ ì ²ðÒ² îðàôÂÚàôÜ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñí áÕ ³ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ³ í »É³ í×³ ñÝ»ñ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË ³ ï áÕÝ»ñÇ ³ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ³ í »É³ í×³ ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ø ³Õ ³ù ³óÇ ³Ï ³Ý, ¹ ³ ï ³Ï ³Ý ¨ å» ï ³Ï ³Ý ³⌊É Í ³é ³⌊áÕÝ»ñÇ å ³ñ·¨ ³ ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì ²è ²ÚàôÂÚàôÜÜ ºðÆ º ì ²ä ð ²ÜøÜ ºðÆ Òºè ø´ ºð àôØ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ ³ñáõÝ ³Ï ³Ï ³Ý Í ³ Ëë»ñ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í ³é ³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î áÙáõÝ ³Ë Í ³é ³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³ åÇ Í ³é ³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ² å ³ Ñáí ³ ·ñ³ Ï ³Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áõ⌋ùÇ ¨ ë ³ ñù ³ íáñáõÙÝ»ñÇ í ³ ñÓ ³ Ï ³ Éáõ Ã⌋áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	26	27	28	29	30	31	32	33
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³¦áõÃ¦áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³ÛÙ³Ý³·ñ³¦ÇÝ ³É Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÏÃÇ ³É Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²¦ÉÙ³ëÝ³·Çï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (²åñ³Ýù Ý»ñ) ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²éáÕç³å³Ñ³Ï³Ý ¨ É³µáñ³ ï áñ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ ï áõÏ Ýå³ ï ³Ï³¦ÇÝ ³É Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü°ð ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	1,902,750.0	1,902,750.0
êáõµëÇ¹Ç³Ý»ñ áã»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	1,902,750.0	1,902,750.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	1,902,750.0	1,902,750.0
- êáõµëÇ¹Ç³Ý»ñ áã»ï ³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÜ°ð ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	30,000.0	30,000.0	207,250.0	207,250.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý Ñ³ï í³ÍÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	30,000.0	30,000.0	207,250.0	207,250.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý ¨ Ñ³Ù³¦Ýù³ÍÇÝ áã ³é¨ï ñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	30,000.0	30,000.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý ¨ Ñ³Ù³¦Ýù³ÍÇÝ ³é¨ï ñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	207,250.0	207,250.0
²ÚÈ Ì²Êê°ð ³¦¹ ÃíáõÙ	229,076.6	229,076.6	242,390.7	242,390.7	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ¨ ï áõÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ³Ýó ÝÏ³ï Ù³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	26	27	28	29	30	31	32	33
²¦É Í ³ Ëë»ñ	229,076.6	229,076.6	242,390.7	242,390.7	0.0	0.0	0.0	0.0
àâ üÆÜ ²Üê ² Î ²Ü ² Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ² Êê º ð ³ ¦¹ Ãíáõ Ù	0.0	0.0	2,884,892.8	2,884,892.8	0.0	0.0	0.0	0.0
ÐÆØÜ ² Î ²Ü ØÆæà òÜ º ð ³ ¦¹ Ãíáõ Ù	0.0	0.0	2,884,892.8	2,884,892.8	0.0	0.0	0.0	0.0
Þ º Üø º ð º ì ÞÆÜ à ôÂÚà ôÜÜ º ð ³ ¦¹ Ãíáõ Ù	0.0	0.0	2,600,342.3	2,600,342.3	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ ßÇÝ ³ ñ ³ ñáõÃ¦áõÝ	0.0	0.0	2,600,342.3	2,600,342.3	0.0	0.0	0.0	0.0
Ø º ø º Ü ² Ü º ð º ì ê ² ðø ² ì à ð à ôØÜ º ð ³ ¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î ñ ³ Ýë å áñ ï ³ ¦ÇÝ ë ³ ñù ³ íáñáõ ÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²¦É Ù»ù»Ý ³ Ý»ñ ¨ ë ³ ñù ³ íáñáõ ÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚË ÐÆØÜ ² Î ²Ü ØÆæà òÜ º ð ³ ¦¹ Ãíáõ Ù	0.0	0.0	284,550.5	284,550.5	0.0	0.0	0.0	0.0
- Ü ³ Ë ³ · Í ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	284,550.5	284,550.5	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌡¹ Ãí áõÙ Áë ï Íñ³·ñ»ñÇ					
	ä» ï ³Ï³Ý ³ç³ÏóáõÃ⌡áõÝ ·⌡áõÕ³ ï Ý ï »ë³Ï³Ý ÑáÕû· ï ³·áñÍáÕÝ»ñÇÝ Ù³ ï ã»É Ç ·Ý»ñáí ¹Ç½»É³⌡ÇÝ í³é»ÉÇùÇ Ó»éùµ»ñÙ³Ý Ñ³Ù³ñ		¶Éáµ³É¿ÏáÉá·Ç³Ï³Ý ÑÇÙÝ³¹ñ³ÙÇ ³ç³ÏóáõÃ⌡³Ùµ Çñ³Ï³Ý³óíáÕ §Ð³⌡³ë ï ³Ýáõ Ù ³ñ ï ³¹ñáÕ³Ï³ÝáõÃ⌡³Ý ³×ÇÝ áõÕÕí³Í ÑáÕ»ñÇ Ï³⌡áõÝ Ï³é³í³ñáõÙ¦ ¹ñ³Ù³ßÝáñÑ³⌡ÇÝ Íñ³·Çñ		¶⌡áõÕ³ ï Ý ï »ëáõÃ⌡³Ý ½³ñ·³óÙ³Ý ÙÇç³½·³⌡ÇÝ ÑÇÙÝ³¹ñ³ÙÇ ³ç³ÏóáõÃ⌡³Ùµ Çñ³Ï³Ý³óíáÕ §ºÝÃ³Ï³éáõóí³ÍùÝ»ñÇ ¨ ·⌡áõÕ³Ï³Ý ýÇÝ³Ýë³íáñÙ³Ý ³ç³ÏóáõÃ⌡áõÝ¦ ¹ñ³Ù³ßÝáñÑ³⌡ÇÝ Íñ³·Çñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌡¹ Ãí áõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ·⌡áõÕ³ ï Ý ï »ëáõÃ⌡³Ý Ý³Ë³ñ³ñáõÃ⌡áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌡¹ Ãí áõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ Ï³é³í³ñáõÃ⌡³Ý ³ßËï³ ï ³Ï³½Ù	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌡¹ Ãí áõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ Ï³é³í³ñáõÃ⌡³Ý ³ßËï³ ï ³Ï³½Ù
	34	35	36	37	38	39
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌡¹ Ãí áõÙ	330,000.0	330,000.0	270,908.3	270,908.3	57,029.8	57,029.8
ÀÜÂ²òÆÎ Ì²Êêºð ³⌡¹ Ãí áõÙ	330,000.0	330,000.0	270,908.3	270,908.3	57,029.8	57,029.8
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌡¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³×³ñÝ»ñ ³⌡¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨ å» ï ³Ï³Ý ³⌡É Í³é³⌡áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌡¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌡¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌡áõÃ⌡áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³Ë Í³é³⌡áõÃ⌡áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌡áõÃ⌡áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áõ⌡ùÇ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⌡áõÝ	0.0	0.0	0.0	0.0	0.0	0.0

	34	35	36	37	38	39
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³¦áõÃ¦áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ä³¦Ù³Ý³·ñ³¦ÇÝ ³É Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ ï í³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ¦ÃÇ ³É Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
²¦É Ù³ëÝ³·Çï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ Ù (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (²å³ÝùÝ»ñ) ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ²éáÕç³å³Ñ³Ï³Ý ¨ É³µáñ³ ï áñ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ ï áõÏ Ýå³ ï ³Ï³¦ÇÝ ³É Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü°ð ³¦¹ ÃíáõÙ	330,000.0	330,000.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ ÃíáõÙ	330,000.0	330,000.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï ³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	330,000.0	330,000.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÜ°ð ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý Ñ³ï í³ÍÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý ¨ Ñ³Ù³¦Ýù³¦ÇÝ áã ³é¨ï ñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý ¨ Ñ³Ù³¦Ýù³¦ÇÝ ³é¨ï ñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
- ²É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êê°ð ³¦¹ ÃíáõÙ	0.0	0.0	270,908.3	270,908.3	57,029.8	57,029.8
Ð³ñÏ»ñ, å³ñï ³¹Çñ í×³ñÝ»ñ ¨ ï áõÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ¦³Ýó ÝÏ³ï Ù³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0

	34	35	36	37	38	39
²¦É Í ³ Ëë»ñ	0.0	0.0	270,908.3	270,908.3	57,029.8	57,029.8
àâ üÆÜ ²Üê ² Î ²Ü ² Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ² Êê º ð ³ ¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ ² Î ²Ü ØÆæà òÜ º ð ³ ¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
Þ º Üø º ð º ì ÞÆÜ à ôÂÚà ôÜÜ º ð ³ ¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ ßÇÝ ³ ñ ³ ñáõÃ¦áõÝ	0.0	0.0	0.0	0.0	0.0	0.0
Ø º ø º Ü ² Ü º ð º ì ê ² ðø ² ì à ð à ôØÜ º ð ³ ¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
- î ñ ³ Ýëå áñ ï ³ ¦ÇÝ ë ³ ñù ³ íáñáõ ÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ²¦É Ù»ù»Ý ³ Ý»ñ ¨ ë ³ ñù ³ íáñáõ ÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
²ÚË ÐÆØÜ ² Î ²Ü ØÆæà òÜ º ð ³ ¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
- Ü ³ Ë ³ · Í ³ Ñ» ï ³½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0

Ð ³ í»É í ³ Í N 5
²Õ⌊áõë ³ Ï N 04-02-02

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ ëÇ ·áõÙ ³ ñÁ (Ñ ³½ ³ ñ ¹ñ ³ ÙÝ»ñáí)	³⌊¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ			
		²Ý ï ³é å ³Ñ å ³Ý ³ Ï ³Ý Í ³é ³⌊áõÃ⌊áõÝÝ»ñ		²Ý ï ³é ³⌊ÇÝ å» ï ³ Ï ³Ý ÙáÝÇ ï áñÇÝ · Ç Çñ ³ Ï ³Ý ³ óáõÙ	
		ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ·⌊áõÕ ³ ï Ý ï »ëáõÃ⌊³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ·⌊áõÕ ³ ï Ý ï »ëáõÃ⌊³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ
	1	2	3	4	5
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³⌊¹ Ãí áõÙ	1,242,212.7	1,188,886.9	1,188,886.9	53,325.8	53,325.8
ÀÜÂ ² òÆ Î Ì ² Êê º ð ³⌊¹ Ãí áõÙ	1,242,212.7	1,188,886.9	1,188,886.9	53,325.8	53,325.8
¸ ð ²Ø ² ÞÜà ðÐÜ º ð ³⌊¹ Ãí áõÙ	1,242,212.7	1,188,886.9	1,188,886.9	53,325.8	53,325.8
ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³Ý Ñ ³ ï í ³ ÍÇ ³ É Ù ³ Ï ³ ñ ¹ ³ ÏÝ»ñÇÝ ³⌊¹ Ãí áõÙ	1,242,212.7	1,188,886.9	1,188,886.9	53,325.8	53,325.8
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³Ý ¨ Ñ ³ Ù ³ ⌊Ýù ³ ⌊ÇÝ áã ³é ¨ ï ñ ³ ⌊ÇÝ Ï ³½Ù ³ Ï»ñå áõÃ⌊áõÝÝ»ñÇÝ	1,242,212.7	1,188,886.9	1,188,886.9	53,325.8	53,325.8

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌋³Ý 2017 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 04 µ ³ÅÝÇ 02
ËÙµÇ 04 ¹³ëÇ Íñ³ ·ñ»ñÇ · Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í »ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³Í N 5
²Õ⌊áõë ³Ï N 04-02-04

²Õ⌊áõë ³Ï 04-02-04

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
		àéá·Ù³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ Ù³ ï áõóáÕ ÁÝÍ»ñáõÃ⌋áõÝÝ»ñÇÝ ýÇÝ³Ýë³Ï³Ý ³ç³ÏóáõÃ⌋³Ý ï ñ³Ù³¹ñáõÙ		Î áÉ»Ï ï áñ³¹ñ»Ý³Å³⌊ÇÝ ó³ÝóÇ å³Ñå³ÝáõÙ ¨ ß³Ñ³·áñÍáõÙ, ·ñáõÝ ï ³⌊ÇÝ çñ»ñÇ Ù³Ï³ñ¹³ÏÝ»ñÇ ¨ áñ³ÏÇ áñáßÙ³Ý ³ßË³ ï ³ÝùÝ»ñ		æñ³ï»ËÝÇÏ³Ï³Ý Ï³éáõ⌋óÝ»ñÇ áõëáõÙÝ³ëÇñáõÃ⌋áõÝÝ»ñ		Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⌋³Ý Ñ³Ù³⌊Ýù³⌊ÇÝ µ⌊áõç»Ý»ñÇÝ ëáõµí»ÝóÇ³Ý»ñÇ ï ñ³Ù³¹ñáõÙ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ¿Ý»ñ·»ï ÇÏ »ÝÃ³Ï³éáõóí³ÍùÝ»ñÇ ¨ µÝ³Ï³Ý å³ß³ñÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋³Ý çñ³⌊ÇÝ ï Ý ï »ëáõÃ⌋³Ý å» ï ³Ï ³Ý ÏáÙÇ ï »		ÐÐ¿Ý»ñ·»ï ÇÏ »ÝÃ³Ï³éáõóí³ÍùÝ»ñÇ ¨ µÝ³Ï³Ý å³ß³ñÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋³Ý çñ³⌊ÇÝ ï Ý ï »ëáõÃ⌋³Ý å» ï ³Ï ³Ý ÏáÙÇ ï »		ÐÐ¿Ý»ñ·»ï ÇÏ »ÝÃ³Ï³éáõóí³ÍùÝ»ñÇ ¨ µÝ³Ï³Ý å³ß³ñÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋³Ý çñ³⌊ÇÝ ï Ý ï »ëáõÃ⌋³Ý å» ï ³Ï ³Ý ÏáÙÇ ï »		ÐÐ È áéáõ Ù³ñ½å» ï ³ñ³Ý
	1	2	3	4	5	6	7	8	9
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	11,839,061.5	5,207,500.0	5,207,500.0	320,473.6	320,473.6	11,450.3	11,450.3	15,000.0	15,000.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	8,677,425.4	5,207,500.0	5,207,500.0	320,473.6	320,473.6	11,450.3	11,450.3	15,000.0	15,000.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	8,389.2	0.0	0.0	0.0	0.0	8,389.2	8,389.2	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ ï ³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	8,389.2	0.0	0.0	0.0	0.0	8,389.2	8,389.2	0.0	0.0
- ²ßË³ ï áÕÝ»ñÇ ³ßË³ ï ³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ	8,389.2	0.0	0.0	0.0	0.0	8,389.2	8,389.2	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	3,061.1	0.0	0.0	0.0	0.0	3,061.1	3,061.1	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ ³⌊¹ ÃíáõÙ	454.3	0.0	0.0	0.0	0.0	454.3	454.3	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	354.3	0.0	0.0	0.0	0.0	354.3	354.3	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	100.0	0.0	0.0	0.0	0.0	100.0	100.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	1,400.0	0.0	0.0	0.0	0.0	1,400.0	1,400.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³É Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éù»ñáõÙ ³⌊¹ ÃíáõÙ	90.0	0.0	0.0	0.0	0.0	90.0	90.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³⌊ÇÝ Í³é³⌊áõÃ⌋áõÝÝ»ñ	90.0	0.0	0.0	0.0	0.0	90.0	90.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³⌊áõÃ⌋áõÝÝ»ñ ¨ Ý⌊áõÃ»ñ) ³⌊¹ ÃíáõÙ	120.0	0.0	0.0	0.0	0.0	120.0	120.0	0.0	0.0

	1	2	3	4	5	6	7	8	9
- Ø»ù»Ý ³Ý»ñÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ³	120.0	0.0	0.0	0.0	0.0	120.0	120.0	0.0	0.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ÃíáõÙ	996.8	0.0	0.0	0.0	0.0	996.8	996.8	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨Ñ³·áõë ï	63.2	0.0	0.0	0.0	0.0	63.2	63.2	0.0	0.0
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	933.6	0.0	0.0	0.0	0.0	933.6	933.6	0.0	0.0
êàô´êÆ¸Æ²Üºð ³¦¹ÃíáõÙ	1,131,617.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ÃíáõÙ	1,131,617.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñáã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	1,131,617.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÜºð ³¦¹ÃíáõÙ	5,542,973.6	5,207,500.0	5,207,500.0	320,473.6	320,473.6	0.0	0.0	15,000.0	15,000.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ÃíáõÙ	5,542,973.6	5,207,500.0	5,207,500.0	320,473.6	320,473.6	0.0	0.0	15,000.0	15,000.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³¦ÝùÝ»ñÇÝ	15,000.0	0.0	0.0	0.0	0.0	0.0	0.0	15,000.0	15,000.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³¦Ýù³¦ÇÝ ³é¨ï ñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	320,473.6	0.0	0.0	320,473.6	320,473.6	0.0	0.0	0.0	0.0
- ²É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	5,207,500.0	5,207,500.0	5,207,500.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³¦¹ÃíáõÙ	1,991,384.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²¦Ë Í³Ëë»ñ	1,991,384.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶Ìàì Ì²Êêºð ³¦¹ÃíáõÙ	3,161,636.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¦¹ÃíáõÙ	3,161,636.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ ºÜøºð º ì ÞÆÜàôÂÚàôÜÜºð ³¦¹ÃíáõÙ	2,929,524.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃ¦áõÝ	2,929,524.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ø ºøºÜ²Üºð º ì ê²ðø²ì àðàôØÜºð ³¦¹ÃíáõÙ	232,111.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²É Ù»ù»Ý³Ý»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ	232,111.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ Ãíáõ Ù Áë ï Íñ³·ñ»ñÇ							
	àéá·áõÙ çñ³é Çñ³Ï³Ý³óÝáÕ Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ýÇÝ³Ýë³Ï³Ý³ç³ÏóáõÃ⌋³Ý ï ñ³Ù³¹ñáõÙ		Ð³Ù³ßË³ñÑ³⌊ÇÝ µ³ÝÏÇ ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ àéá·Ù³Ý Ñ³Ù³Ï³ñ·»ñÇ ³ñ¹⌊áõÝ³ í»ï áõÃ⌋³Ý µ³ñÓñ³óÙ³Ý Íñ³·Çñ		º íñ³ëÇ³Ï³Ý½³ñ·³óÙ³Ý µ³ÝÏÇ ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ áéá·Ù³Ý Ñ³Ù³Ï³ñ·»ñÇ ½³ñ·³óÙ³Ý Íñ³·Çñ		¶»ñÙ³ÝÇ³⌊Ç½³ñ·³óÙ³Ý í³ñÏ»ñÇ µ³ÝÏÇ ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ ²Ëáõñ⌋³Ý ·» ï Ç çñ³⌊ÇÝ é»ëáõñëÝ»ñÇ ÇÝ ï »·ñí³Í³Ï³é³í³ñÙ³Ý Íñ³·Çñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ¿Ý»ñ·»ï ÇÏ »ÝÃ³Ï³éáõóí³ÍÙÝ»ñÇ ¨ µÝ³Ï³Ý åß³ñ³ñáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋³Ý çñ³⌊ÇÝ ï Ý ï »ëáõÃ⌋³Ý å» ï ³Ï³Ý ÏáÙÇ ï »	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ¿Ý»ñ·»ï ÇÏ »ÝÃ³Ï³éáõóí³ÍÙÝ»ñÇ ¨ µÝ³Ï³Ý åß³ñ³ñáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋³Ý çñ³⌊ÇÝ ï Ý ï »ëáõÃ⌋³Ý å» ï ³Ï³Ý ÏáÙÇ ï »	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ¿Ý»ñ·»ï ÇÏ »ÝÃ³Ï³éáõóí³ÍÙÝ»ñÇ ¨ µÝ³Ï³Ý åß³ñ³ñáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋³Ý çñ³⌊ÇÝ ï Ý ï »ëáõÃ⌋³Ý å» ï ³Ï³Ý ÏáÙÇ ï »	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ¿Ý»ñ·»ï ÇÏ »ÝÃ³Ï³éáõóí³ÍÙÝ»ñÇ ¨ µÝ³Ï³Ý åß³ñ³ñáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋³Ý çñ³⌊ÇÝ ï Ý ï »ëáõÃ⌋³Ý å» ï ³Ï³Ý ÏáÙÇ ï »
	10	11	12	13	14	15	16	17
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ Ãíáõ Ù	1,131,617.4	1,131,617.4	2,258,420.9	2,258,420.9	859,814.9	859,814.9	848,094.6	848,094.6
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ Ãíáõ Ù	1,131,617.4	1,131,617.4	357,777.3	357,777.3	289,170.1	289,170.1	848,094.6	848,094.6
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³É Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³⌊ÇÝ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ÝáñáõÙ ¨ å³Ñå³ÝáõÙ (Í³é³⌊áõÃ⌋áõÝÝ»ñ ¨ Ý⌊áõÃ»ñ) ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	10	11	12	13	14	15	16	17
- Ø»ù»Ý ³Ý»ñÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü°ð ³¦¹ÃíáõÙ	1,131,617.4	1,131,617.4	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ÃíáõÙ	1,131,617.4	1,131,617.4	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	1,131,617.4	1,131,617.4	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³É Ù³Ï ³ñ¹³ ÏÝ»ñÇÝ ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³¦ÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³¦Ýù³¦ÇÝ ³é¨ ï ñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²¦É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êê°ð ³¦¹ÃíáõÙ	0.0	0.0	357,777.3	357,777.3	289,170.1	289,170.1	848,094.6	848,094.6
²¦É Í³Ëë»ñ	0.0	0.0	357,777.3	357,777.3	289,170.1	289,170.1	848,094.6	848,094.6
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜ°ðÆ ¶Ìàì Ì²Êê°ð ³¦¹ÃíáõÙ	0.0	0.0	1,900,643.6	1,900,643.6	570,644.8	570,644.8	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜ°ð ³¦¹ÃíáõÙ	0.0	0.0	1,900,643.6	1,900,643.6	570,644.8	570,644.8	0.0	0.0
Þ°Üø°ð °ì ÞÆÜàôÂÚàôÜÜ°ð ³¦¹ÃíáõÙ	0.0	0.0	1,900,643.6	1,900,643.6	338,533.2	338,533.2	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃ¦áõÝ	0.0	0.0	1,900,643.6	1,900,643.6	338,533.2	338,533.2	0.0	0.0
Ø°ø°Ü²Ü°ð °ì ê²ðø²ìàðàôØÜ°ð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	232,111.6	232,111.6	0.0	0.0
- ²¦Ù»ù»Ý³Ý»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	232,111.6	232,111.6	0.0	0.0

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ	
	üñ ³ÝëÇ ³⌊Ç Ð ³Ýñ ³ å» ï áõÃ⌊³Ý Ï ³é ³ í ³ ñáõÃ⌊³Ý ³ç ³ ÏóáõÃ⌊³Ù µ Çñ ³Ï ³Ý ³óí áÕ ì »¹áõ çñ ³Ù µ ³ñÇ Ï ³éáõóÙ ³Ý Íñ ³ ·Çñ	
	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
		ÐÐ ¿Ý»ñ·» ï Ç Ï »ÝÃ ³ Ï ³éáõóí ³ ÍùÝ»ñÇ ¨ µÝ ³ Ï ³Ý å ³ß ³ñÝ»ñÇ Ý ³ Ë ³ñ ³ ñáõÃ⌊³Ý çñ ³⌊ÇÝ ï Ý ï »ëáõÃ⌊³Ý å» ï ³ Ï ³Ý ÍáÙÇ ï »
	18	19
ÀÜ¸²ØºÜÀ Ì ² Êê º ð ³⌊¹ Ãí áõÙ	1,186,689.8	1,186,689.8
ÀÜÂ ² òÆ Î Ì ² Êê º ð ³⌊¹ Ãí áõÙ	496,342.1	496,342.1
² Þ Ê ² î ² ÜøÆ ì ² ðÒ ² î ð à ô Â Ú à ô Ü ³⌊¹ Ãí áõÙ	0.0	0.0
¸ñ ³ Ùáí í × ³ ñí áÕ ³ ß Ë ³ ï ³ í ³ ñÓ »ñ ¨ Ñ ³ í »É ³ í × ³ ñÝ »ñ ³⌊¹ Ãí áõÙ	0.0	0.0
- ² ß Ë ³ ï áÕÝ »ñÇ ³ ß Ë ³ ï ³ í ³ ñÓ »ñ ¨ Ñ ³ í »É ³ í × ³ ñÝ »ñ	0.0	0.0
Ì ² è ² Ú à ô Â Ú à ô Ü Ü º ð Æ º ì ² ä ð ² ÜøÜ º ð Æ Ò º è ø ´ º ð à ô Ø ³⌊¹ Ãí áõÙ	0.0	0.0
Þ ³ ñáõÝ ³ Ï ³ Ï ³ Ý Í ³ Ëë»ñ ³⌊¹ Ãí áõÙ	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0
- Î ³ åÇ Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0
¶ áñ Íáõ Õáõ Ù Ý»ñÇ ¨ ßñç ³ · ³⌊áõÃ⌊áõÝÝ»ñÇ Í ³ Ëë»ñ	0.0	0.0
ä ³⌊Ù ³Ý ³ · ñ ³⌊ÇÝ ³⌊É Í ³é ³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éù µ»ñáõÙ ³⌊¹ Ãí áõÙ	0.0	0.0
- Ð ³Ù ³Ï ³ñ·ã ³⌊ÇÝ Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0
ÀÝÃ ³ óÇÏ Ýáñá · áõÙ ¨ å ³Ñå ³ÝáõÙ (Í ³é ³⌊áõÃ⌊áõÝÝ»ñ ¨ Ý⌊áõÃ»ñ) ³⌊¹ Ãí áõÙ	0.0	0.0

	18	19
- Ø»ù»Ý ³Ý»ñÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ÃíáõÙ	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0
êàô´êÆ¸Æ²Ü ºð ³¦¹ÃíáõÙ	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ÃíáõÙ	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñáã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0
¸ð²Ø²ÞÜàðÜºð ³¦¹ÃíáõÙ	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³É Ù³Ï ³ñ¹³ ÏÝ»ñÇÝ ³¦¹ÃíáõÙ	0.0	0.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³¦ÝùÝ»ñÇÝ	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³¦Ýù³¦ÇÝ ³é¨ ï ñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0
- ²É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0
²ÚÈ Ì²Êêºð ³¦¹ÃíáõÙ	496,342.1	496,342.1
²¦É Í³Ëë»ñ	496,342.1	496,342.1
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ¶Ìàì Ì²Êêºð ³¦¹ÃíáõÙ	690,347.7	690,347.7
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¦¹ÃíáõÙ	690,347.7	690,347.7
Þ ºÜøºð º ì ÞÆÜàôÂÚàôÜÜºð ³¦¹ÃíáõÙ	690,347.7	690,347.7
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃ¦áõÝ	690,347.7	690,347.7
Øºøº Ü²Üºð º ì ê²ðø²ì àðàôØÜºð ³¦¹ÃíáõÙ	0.0	0.0
- ²É Ù»ù»Ý³Ý»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0

Ð ³ í»É í ³ Í N 5
²Õ⌊áõë ³ Ï N 04-03-03

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ	
		¶áñÍ³¹Çñ ÇßË ³ÝáõÃ⌋³Ý, å» ï ³Ï ³Ý Ï ³é³í ³ñÙ³Ý Ñ³Ýñ³ å» ï ³Ï ³Ý ¨ ï ³ñ³ Íù³⌊ÇÝ Ï ³é³í ³ñÙ³Ý Ù ³ñÙÇÝÝ»ñÇ å ³Ñå ³ÝáõÙ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
			ÐÐ Ï ³é³í ³ñáõÃ⌋³ÝÝ ³éÁÝÃ»ñ ÙÇçáõÏ ³⌊ÇÝ ³Ýí ï ³Ý·áõÃ⌋³Ý Ì ³ñ·³ í áñÙ³Ý å» ï ³Ï ³ÝÍáÙÇ ï »
	1	2	3
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	274,163.5	274,163.5	274,163.5
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	274,163.5	274,163.5	274,163.5
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	191,566.9	191,566.9	191,566.9
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	191,566.9	191,566.9	191,566.9
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	177,212.6	177,212.6	177,212.6
- ø³Õ³ù³óÇ³Ï³Ý,¹³ï ³Ï³Ý¨ å» ï ³Ï³Ý ³⌊É Í³é³⌊áõÝ»ñÇ å ³ñ·¨³ ï ñáõÙ	14,354.3	14,354.3	14,354.3
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	82,481.8	82,481.8	82,481.8
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	7,006.3	7,006.3	7,006.3
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	3,949.3	3,949.3	3,949.3
- ÎáÙáõÝ³É Í³é³⌊áõÃ⌋áõÝÝ»ñ	63.8	63.8	63.8
- Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	2,833.2	2,833.2	2,833.2
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	160.0	160.0	160.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	1,532.0	1,532.0	1,532.0
ä³ÛÙ³Ý³·ñ³⌊ÇÝ ³É Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	68,519.8	68,519.8	68,519.8
- Ð³Ù³Ï³ñ·ã³⌊ÇÝ Í³é³⌊áõÃ⌋áõÝÝ»ñ	120.0	120.0	120.0

	1	2	3
- î»Õ»Ï³ï í³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	200.0	200.0	200.0
- Ü»ñÏ³¡³óáõóã³Ï³Ý Í³Ëë»ñ	300.0	300.0	300.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ¦ÃÇ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñ	67,899.8	67,899.8	67,899.8
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¡¹ Ãíáõ Ù	527.6	527.6	527.6
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	527.6	527.6	527.6
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¡¹ Ãíáõ Ù	4,896.1	4,896.1	4,896.1
- ¶ñ³ë»Ý¡³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	703.5	703.5	703.5
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	4,028.4	4,028.4	4,028.4
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	164.2	164.2	164.2
²ÚÈ Ì²Êêºð ³¡¹ Ãíáõ Ù	114.8	114.8	114.8
Ð³ñÏ»ñ, å³ñï ³¹Çñ í×³ñÝ»ñ ¨ ï á õ¦Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñ Ù³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ïÇñ³éíáõ Ù »Ý ÙÇÙ¡³Ýó ÝÏ³ï Ù³Ùµ	114.8	114.8	114.8

Ð ³ í»É í ³ Í N 5
²Õ⌊áõë ³ Ï N 04-03-04

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ					
		è¸ ³ç³ Ïóáõ Ã⌊³Ùµ Çñ³ Ï ³Ý³ óí áÕ Ð³⌊Ï ³ Ï ³Ý ²¾Î-Ç N 2 ¿Ý»ñ· ³ µÉáÏÇ ß³Ñ³ ·áñÍÙ³Ý Ý³ Ë ³ · Í ³⌊ÇÝ Å³ÙÏ» ï Ç »ñÏ ³ñ³óÙ³Ý ¹ñ³Ù³ßÝáñÑ³⌊ÇÝ Íñ³ ·Çñ		Ð³Ù³ßË ³ñÑ³⌊ÇÝ µ³ÝÏÇ ³ç³ Ïóáõ Ã⌊³Ùµ Çñ³ Ï ³Ý³ óí áÕ ºñÏñ³ç»ñÙ³⌊ÇÝ Ñ» ï ³ Ëáõ½³ Ï ³Ý Ñáñ³ ï Ù³Ý ¹ñ³Ù³ßÝáñÑ³⌊ÇÝ Íñ³ ·Çñ		Ð³Ù³ßË ³ñÑ³⌊ÇÝ µ³ÝÏÇ ³ç³ Ïóáõ Ã⌊³Ùµ Çñ³ Ï ³Ý³ óí áÕ ¹ñ³Ù³ßÝáñÑ ³ñ¹⌊áõÝ³µ»ñ³ Ï ³Ý Ù³ëß ï ³µÇ ³ñ¨³⌊ÇÝ ¿Ý»ñ·Ç³⌊Ç Íñ³ ·ñÇ Ý³ Ë ³å ³ ï ñ³ë ï Ù³Ý Ñ³Ù³ñ ¹ñ³Ù³ßÝáñÑ³⌊ÇÝ Íñ³ ·Çñ	
		ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ¿Ý»ñ·» ï ÇÏ »ÝÃ³ Ï ³éáõó í ³ ÍùÝ»ñÇ ¨ µÝ³ Ï ³Ý å ³ß³ñÝ»ñÇ Ý³ Ë ³ñ³ ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ¿Ý»ñ·» ï ÇÏ »ÝÃ³ Ï ³éáõó í ³ ÍùÝ»ñÇ ¨ µÝ³ Ï ³Ý å ³ß³ñÝ»ñÇ Ý³ Ë ³ñ³ ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ¿Ý»ñ·» ï ÇÏ »ÝÃ³ Ï ³éáõó í ³ ÍùÝ»ñÇ ¨ µÝ³ Ï ³Ý å ³ß³ñÝ»ñÇ Ý³ Ë ³ñ³ ñáõÃ⌊áõÝ
	1	2	3	4	5	6	7
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	4,465,306.4	1,601,530.6	1,601,530.6	2,371,536.7	2,371,536.7	492,239.1	492,239.1
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	2,863,775.8	0.0	0.0	2,371,536.7	2,371,536.7	492,239.1	492,239.1
²ÚÈ Ì²Êêºð ³⌊¹ ÃíáõÙ	2,863,775.8	0.0	0.0	2,371,536.7	2,371,536.7	492,239.1	492,239.1
²⌊É Í ³Ëë»ñ	2,863,775.8	0.0	0.0	2,371,536.7	2,371,536.7	492,239.1	492,239.1
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶ Ìà ì Ì²Êêºð ³⌊¹ ÃíáõÙ	1,601,530.6	1,601,530.6	1,601,530.6	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³⌊¹ ÃíáõÙ	1,601,530.6	1,601,530.6	1,601,530.6	0.0	0.0	0.0	0.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³⌊¹ ÃíáõÙ	222,986.6	222,986.6	222,986.6	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ⌊áõÝÝ»ñÇ Ï ³ åÇ ï ³É í»ñ³Ýáñá·áõÙ	222,986.6	222,986.6	222,986.6	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø²ì à ð à ôØÜºð ³⌊¹ ÃíáõÙ	1,378,544.0	1,378,544.0	1,378,544.0	0.0	0.0	0.0	0.0
- ²⌊É Ù»ù»Ý³Ý»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ	1,378,544.0	1,378,544.0	1,378,544.0	0.0	0.0	0.0	0.0

Ð³í»Éí³Í N 5
²Õ⌊áõë³Ï N 04-03-05

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ Ãíáõ Ù Áë ï Íñ³·ñ»ñÇ					
		¶áñÍ³¹Çñ ÇßË³ÝáõÃ⌊³Ý, å» ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å» ï ³Ï³Ý ¨ ï ³ñ³Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ (Ý³Ë³ñ³ñáõÃ⌊áõÝÝ»ñÇ ³ßË³ ï ³Ï³½Ù»ñÇ Ù³ëáí)		¶»ñÙ³ÝÇ³⌊Ç ½³ñ·³óÙ³Ý í³ñÏ»ñÇ µ³ÝÏÇ ³ç³ÏóáõÃ⌊³Ùµ Çñ³Ï³Ý³óíáÕ §Îáí Ï³ë⌊³Ý ¿É»Ï ï ñ³Ñ³Õáñ¹Ù³Ý ó³Ýó ı¦ Ð³⌊³ë ï ³Ý-ì ñ³ë ï ³Ý Ñ³Õáñ¹Çã ·ÇÍ/»ÝÃ³Ï³⌊³ÝÝ»ñÇ Íñ³·Çñ		²ëÇ³Ï³Ý½³ñ·³óÙ³Ý µ³ÝÏÇ ³ç³ÏóáõÃ⌊³Ùµ Çñ³Ï³Ý³óíáÕ ¿É»Ï ï ñ³¿Ý»ñ·Ç³⌊Ç Ñ³Õáñ¹Ù³Ý ó³ÝóÇ í»ñ³Ï³éáõóÙ³Ý ßñç³Ý³ÏÝ»ñáõÙ 220Ï í §²·³ñ³Ï-2¦ ¨ §ÞÇÝáõÑ³⌊ñ¦ »ÝÃ³Ï³⌊³ÝÝ»ñÇ í»ñ³Ï³éáõóÙ³Ý Íñ³·Çñ		
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ¿Ý»ñ·»ï ÇÏ »ÝÃ³Ï³éáõóí³ÍùÝ»ñÇ ¨ µÝ³Ï³Ý å³ß³ñÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ¿Ý»ñ·»ï ÇÏ »ÝÃ³Ï³éáõóí³ÍùÝ»ñÇ ¨ µÝ³Ï³Ý å³ß³ñÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ¿Ý»ñ·»ï ÇÏ »ÝÃ³Ï³éáõóí³ÍùÝ»ñÇ ¨ µÝ³Ï³Ý å³ß³ñÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ
	1	2	3	4	5	6	7
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ Ãíáõ Ù	6,821,485.7	720,944.1	720,944.1	1,115,591.2	1,115,591.2	1,475,840.7	1,475,840.7
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ Ãíáõ Ù	1,652,287.5	720,944.1	720,944.1	151,307.2	151,307.2	32,315.3	32,315.3
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ Ãíáõ Ù	654,478.4	654,478.4	654,478.4	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ Ãíáõ Ù	654,478.4	654,478.4	654,478.4	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	595,194.2	595,194.2	595,194.2	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï ³Ï³Ý¨ å» ï ³Ï³Ý ³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	59,284.2	59,284.2	59,284.2	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º Ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ Ãíáõ Ù	66,140.7	66,140.7	66,140.7	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ Ãíáõ Ù	38,563.8	38,563.8	38,563.8	0.0	0.0	0.0	0.0
- ¼Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	17,282.3	17,282.3	17,282.3	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³⌊áõÃ⌊áõÝÝ»ñ	176.2	176.2	176.2	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	6,953.2	6,953.2	6,953.2	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	200.0	200.0	200.0	0.0	0.0	0.0	0.0
- ¶áõ⌊ùÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⌊áõÝ	13,952.1	13,952.1	13,952.1	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³¦áõÃ¦áõÝÝ»ñÇ Í ³ Ëë»ñ	16,976.1	16,976.1	16,976.1	0.0	0.0	0.0	0.0
ä ³¦Ù ³ Ý ³ ·ñ ³¦ÇÝ ³É Í ³ é ³ ¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ ¦¹ Ãíáõ Ù	2,418.0	2,418.0	2,418.0	0.0	0.0	0.0	0.0
- Ð ³ Ù ³ Ï ³ ñ·ã ³ ¦ÇÝ Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	340.0	340.0	340.0	0.0	0.0	0.0	0.0
- î»Õ» Ï ³ ï í ³ Ï ³ Ý Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	1,428.0	1,428.0	1,428.0	0.0	0.0	0.0	0.0
- Ü»ñÏ ³ ¦ ³ óáõóã ³ Ï ³ Ý Í ³ Ëë»ñ	550.0	550.0	550.0	0.0	0.0	0.0	0.0
- ÀÝ ¹ Ñ ³ Ýáõñ µÝáõ¦ÃÇ ³ ¦É Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	100.0	100.0	100.0	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇï Ýáñá·áõÙ ¨ å ³ Ñå ³ Ýáõ Ù (Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³ ¦¹ Ãíáõ Ù	1,092.5	1,092.5	1,092.5	0.0	0.0	0.0	0.0
- Ø»ù»Ý ³ Ý»ñÇ ¨ ë ³ ñù ³ íáñáõÙÝ»ñÇ ÁÝÃ ³ óÇï Ýáñá·áõÙ ¨ å ³ Ñå ³ Ýáõ Ù	1,092.5	1,092.5	1,092.5	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (² åñ ³ ÝùÝ»ñ) ³ ¦¹ Ãíáõ Ù	7,090.3	7,090.3	7,090.3	0.0	0.0	0.0	0.0
- ¶ñ ³ ë»Ý¦ ³ Ï ³ ¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ ³ ·áõë ï	1,830.9	1,830.9	1,830.9	0.0	0.0	0.0	0.0
- îñ ³ Ýë å áñ ï ³ ¦ÇÝ Ý¦áõÃ»ñ	5,059.4	5,059.4	5,059.4	0.0	0.0	0.0	0.0
- Ð ³ ï áõÏ Ýå ³ ï ³ Ï ³ ¦ÇÝ ³ É Ý¦áõÃ»ñ	200.0	200.0	200.0	0.0	0.0	0.0	0.0
²ÚÈ Ì ² Êê º ð ³ ¦¹ Ãíáõ Ù	931,668.4	325.0	325.0	151,307.2	151,307.2	32,315.3	32,315.3
Ð ³ ñÏ»ñ, å ³ ñ ï ³ ¹Çñ í× ³ ñÝ»ñ ¨ ï áõ¦Å»ñ, áñáÝù Ï ³ é ³ í ³ ñÙ ³ Ý ï ³ ñµ»ñ Ù ³ Ï ³ ñ ¹ ³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ ³ éí áõÙ »Ý ÙÇÙ¦ ³ Ýó ÝÏ ³ ï Ù ³ Ùµ	325.0	325.0	325.0	0.0	0.0	0.0	0.0
²¦É Í ³ Ëë»ñ	931,343.4	0.0	0.0	151,307.2	151,307.2	32,315.3	32,315.3
àâ üÆÜ ² Üê ² Î ² Ü ² Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ² Êê º ð ³ ¦¹ Ãíáõ Ù	5,169,198.2	0.0	0.0	964,284.0	964,284.0	1,443,525.4	1,443,525.4
ÐÆØÜ ² Î ² Ü ØÆæà òÜ º ð ³ ¦¹ Ãíáõ Ù	5,169,198.2	0.0	0.0	964,284.0	964,284.0	1,443,525.4	1,443,525.4
Þ º Üø º ð º ì ÞÆÜà ôÂÚà ôÜÜ º ð ³ ¦¹ Ãíáõ Ù	1,341,068.8	0.0	0.0	321,473.2	321,473.2	326,402.1	326,402.1
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ï ³ åÇ ï ³ É í»ñ ³ Ýáñá·áõÙ	1,341,068.8	0.0	0.0	321,473.2	321,473.2	326,402.1	326,402.1
Ø º ø º Ü ² Ü º ð º ì ê ² ðø ² ì à ð à ôØÜ º ð ³ ¦¹ Ãíáõ Ù	3,828,129.4	0.0	0.0	642,810.8	642,810.8	1,117,123.3	1,117,123.3
- ²¦É Ù»ù»Ý ³ Ý»ñ ¨ ë ³ ñù ³ íáñáõÙÝ»ñ	3,828,129.4	0.0	0.0	642,810.8	642,810.8	1,117,123.3	1,117,123.3

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³⫝¹ Ãí áõÙ Áë ï Íñ³ ·ñ»ñÇ					
	²ëÇ ³ Ï ³Ý ½³ñ· ³óÙ ³Ý µ ³ÝÏÇ ³ç ³ Ïóáõ Ã⫝³ Ùµ Çñ ³ Ï ³Ý ³ óí áÕ ¿É»Ï ï ñ ³ ¿Ý»ñ·Ç ³⫝Ç Ñ ³ Õáñ¹Ù ³Ý ó ³ÝóÇ í »ñ ³ Ï ³ éáõóÙ ³Ý ßñç ³Ý ³ ÏÝ»ñáõÙ Ï ³ñ· ³ íáñÙ ³Ý Ï ³é ³ í ³ñÙ ³Ý ³ í ï áÙ ³ ï ³óí ³ Í Ñ ³Ù ³ Ï ³ñ·Ç (SCADA) ÁÝ¹É ³ ⫝ÝÙ ³Ý Íñ³ ·Çñ		ì »ñ ³ Ï ³ éáõóÙ ³Ý ¨ ½³ñ· ³óÙ ³Ý »íñáå ³ Ï ³Ý µ ³ÝÏÇ ³ç ³ Ïóáõ Ã⫝³ Ùµ Çñ ³ Ï ³Ý ³ óí áÕ ¾É»Ï ï ñ ³ Ñ ³ Õáñ¹Ù ³Ý ó ³ÝóÇ µ ³ »É ³ íÙ ³Ý ßñç ³Ý ³ ÏÝ»ñáõÙ §²ßÝ ³ Ï¦ »ÝÃ ³ Ï ³⫝³ÝÇ í »ñ ³ Ï ³ éáõóÙ ³Ý ¨ ¿É»Ï ï ñ ³ ¿Ý»ñ·» ï ÇÏ ³ Ï ³Ý Ñ ³Ù ³ Ï ³ñ·Ç Ï ³é ³ í ³ñÙ ³Ý µ ³ñ»É ³ íÙ ³Ý Íñ³ ·Çñ		ì »ñ ³ Ï ³ éáõóÙ ³Ý ¨ ½³ñ· ³óÙ ³Ý ÙÇç ³½· ³⫝ÇÝ µ ³ÝÏÇ ³ç ³ Ïóáõ Ã⫝³ Ùµ Çñ ³ Ï ³Ý ³ óí áÕ ¾É»Ï ï ñ ³ Ñ ³ Õáñ¹Ù ³Ý ó ³ÝóÇ µ ³ »É ³ íÙ ³Ý ßñç ³Ý ³ ÏÝ»ñáõÙ ºñ¨ ³ÝÇ æº Î -Ç »ÝÃ ³ Ï ³⫝³ÝÇ í »ñ ³ Ï ³ éáõóÙ ³Ý Íñ³ ·Çñ	
	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⫝¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ¿Ý»ñ·» ï ÇÏ »ÝÃ ³ Ï ³ éáõóí ³ ÍùÝ»ñÇ ¨ µÝ ³ Ï ³Ý å ³ß ³ ñÝ»ñÇ Ý ³ Ë ³ñ ³ ñáõÃ⫝áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⫝¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ¿Ý»ñ·» ï ÇÏ »ÝÃ ³ Ï ³ éáõóí ³ ÍùÝ»ñÇ ¨ µÝ ³ Ï ³Ý å ³ß ³ ñÝ»ñÇ Ý ³ Ë ³ñ ³ ñáõÃ⫝áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⫝¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ¿Ý»ñ·» ï ÇÏ »ÝÃ ³ Ï ³ éáõóí ³ ÍùÝ»ñÇ ¨ µÝ ³ Ï ³Ý å ³ß ³ ñÝ»ñÇ Ý ³ Ë ³ñ ³ ñáõÃ⫝áõÝ
	8	9	10	11	12	13
ÀÜ¸²ØºÜÀ Ì ²Êêºð ³⫝¹ Ãí áõÙ	861,347.1	861,347.1	606,578.9	606,578.9	1,043,985.9	1,043,985.9
ÀÜÃ²òÆÎ Ì ²Êêºð ³⫝¹ Ãí áõÙ	237,613.0	237,613.0	131,352.8	131,352.8	190,090.4	190,090.4
²ÞÊ²î²ÜøÆ ì ²ðÒ²îðàôÂÚàôÜ ³⫝¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñí áÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⫝¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï ³Ï³Ý¨ å» ï ³Ï³Ý ³⫝É Í ³é ³⫝áÕÝ»ñÇ å ³ñ·¨³ ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Ì ²è²ÚàôÂÚàôÜÜºðÆ º Ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⫝¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Þ ³ñáõÝ³Ï³Ï³Ý Í ³Ëë»ñ ³⫝¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í ³é ³⫝áõÃ⫝áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í ³é ³⫝áõÃ⫝áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³ åÇ Í ³é ³⫝áõÃ⫝áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ²å³Ñáí ³ ·ñ³Ï³Ý Í ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áõ⫝ùÇ ¨ë³ñù³ íáñáõÙÝ»ñÇ í ³ñÓ³Ï³ÉáõÃ⫝áõÝ	0.0	0.0	0.0	0.0	0.0	0.0

	8	9	10	11	12	13
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³ · ³¦áõÃ¦áõÝÝ»ñÇ Í³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ä³¦Ù³Ý³ ·ñ³¦ÇÝ ³É Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ ï í³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ¦ÃÇ ³É Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ ï áõÏ Ýå³ ï ³Ï³¦ÇÝ ³É Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³¦¹ ÃíáõÙ	237,613.0	237,613.0	131,352.8	131,352.8	190,090.4	190,090.4
Ð³ñÏ»ñ, å³ñï ³¹Çñ í×³ñÝ»ñ ¨ ï áõ¦Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ¦³Ýó ÝÏ³ ï Ù³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0
²¦É Í³Ëë»ñ	237,613.0	237,613.0	131,352.8	131,352.8	190,090.4	190,090.4
àâ üÆÜ²Üê²Î²Ü ²Î îÆÌÜºðÆ ¶Ì à Ì Ì²Êêºð ³¦¹ ÃíáõÙ	623,734.1	623,734.1	475,226.1	475,226.1	853,895.5	853,895.5
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¦¹ ÃíáõÙ	623,734.1	623,734.1	475,226.1	475,226.1	853,895.5	853,895.5
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³¦¹ ÃíáõÙ	0.0	0.0	249,531.7	249,531.7	245,966.2	245,966.2
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ï³ åÇ ï ³É í»ñ³Ýáñá·áõÙ	0.0	0.0	249,531.7	249,531.7	245,966.2	245,966.2
Øºøº Ü²Üºð º ì ê²ðø²ì à ð à ôØÜºð ³¦¹ ÃíáõÙ	623,734.1	623,734.1	225,694.4	225,694.4	607,929.3	607,929.3
- ²É Ù»ù»Ý³Ý»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ	623,734.1	623,734.1	225,694.4	225,694.4	607,929.3	607,929.3

Ðá¹ í ³ ÍÇ ³Ý í ³ÝáõÙÁ	³⌋¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ	
	ºí ñáå ³ Ï ³Ý ÙÇáõÃ⌋³Ý Ð ³ ñ¨ ³ÝáõÃ⌋³Ý Ü»ñ¹ñáõÙ ³⌋ÇÝ ·áñÍÇùÇ ³ç ³ ÏóáõÃ⌋³Ùµ Çñ ³ Ï ³Ý ³ó íáÕ §Î á í Ï ³ë⌋³Ý ¿É»Ï ï ñ ³Ñ ³Õáñ¹Ù ³Ý ó ³Ýó I (Ð ³⌋³ ë ï ³Ý- ì ñ ³ ë ï ³Ý Ñ ³Õáñ¹Çã ·ÇÍ/»ÝÃ ³ Ï ³⌋³ÝÝ»ñ)¦ ¹ñ ³Ù ³ßÝáñÑ ³⌋ÇÝ Íñ ³ ·Çñ	
	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⌋¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
		ÐÐ ¿Ý»ñ·» ï Çï »ÝÃ ³ Ì ³ éáõÓ í ³ ÍùÝ»ñÇ ¨ µÝ ³ Ï ³Ý å ³ß ³ ñÝ»ñÇ Ý ³ Ë ³ñ ³ ñáõÃ⌋áõÝ
	14	15
ÀÜ¸²ØºÜÀ Ì ² Êêº ð ³⌋¹ Ãí áõÙ	997,197.8	997,197.8
ÀÜÃ²òÆÎ Ì ² Êêº ð ³⌋¹ Ãí áõÙ	188,664.7	188,664.7
²ÞÊ²î ²ÜøÆ ì ² ðÒ² î ðàôÂÚàôÜ ³⌋¹ Ãí áõÙ	0.0	0.0
¸ñ ³ÙáíÍ ×³ ñí áÕ ³ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í »É ³ í × ³ ñÝ»ñ ³⌋¹ Ãí áõÙ	0.0	0.0
- ²ßË ³ ï áÕÝ»ñÇ ³ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í »É ³ í × ³ ñÝ»ñ	0.0	0.0
- ø ³Õ ³ ù ³ óÇ ³ Ï ³Ý, ¹ ³ ï ³ Ï ³Ý ¨ å» ï ³ Ï ³Ý ³⌊É Í ³é ³⌊áÕÝ»ñÇ å ³ ñ·¨ ³ ï ñáõÙ	0.0	0.0
Ì ² è ² ÚàôÂÚàôÜÜ ºðÆ º Ì ² ä ð ² ÜøÜ ºðÆ Òº è ø´ ºð àôØ ³⌋¹ Ãí áõÙ	0.0	0.0
Þ ³ ñáõÝ ³ Ï ³ Ï ³Ý Í ³ Ëë»ñ ³⌋¹ Ãí áõÙ	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í ³é ³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0
- Î áÙáõÝ ³É Í ³é ³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0
- Î ³ åÇ Í ³é ³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0
- ² å ³ Ñáí ³ ·ñ ³ Ï ³Ý Í ³ Ëë»ñ	0.0	0.0
- ¶áõ⌋ùÇ ¨ ë ³ ñù ³ í áñáõÙÝ»ñÇ í ³ ñÓ ³ Ï ³ÉáõÃ⌋áõÝ	0.0	0.0

	14	15
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³⍁áõÃ⍁áõÝÝ»ñÇ Í ³ Ëë»ñ	0.0	0.0
ä ³⍁Ù ³Ý ³ ·ñ ³⍁ÇÝ ³⍁É Í ³é ³⍁áõÃ⍁áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⍁¹ Ãíáõ Ù	0.0	0.0
- Ð ³Ù ³ Ï ³ñ·ã ³⍁ÇÝ Í ³é ³⍁áõÃ⍁áõÝÝ»ñ	0.0	0.0
- î»Õ»Ï ³ ï í ³ Ï ³Ý Í ³é ³⍁áõÃ⍁áõÝÝ»ñ	0.0	0.0
- Ü»ñÏ ³⍁³ óáõóã ³ Ï ³Ý Í ³ Ëë»ñ	0.0	0.0
- ÀÝ¹Ñ ³Ýáõñ µÝáõ⍁ÃÇ ³⍁É Í ³é ³⍁áõÃ⍁áõÝÝ»ñ	0.0	0.0
ÀÝÃ ³óÇÏ Ýáñá·áõÙ ¨ å ³Ñå ³Ýáõ Ù (Í ³é ³⍁áõÃ⍁áõÝÝ»ñ ¨ Ý⍁áõÃ»ñ) ³⍁¹ Ãíáõ Ù	0.0	0.0
- Ø»ù»Ý ³Ý»ñÇ ¨ ë ³ñù ³ íáñáõÙÝ»ñÇ ÁÝÃ ³óÇÏ Ýáñá·áõÙ ¨ å ³Ñå ³Ýáõ Ù	0.0	0.0
Ü⍁áõÃ»ñ (² åñ ³ÝùÝ»ñ) ³⍁¹ Ãíáõ Ù	0.0	0.0
- ¶ñ ³ë»Ý⍁³ Ï ³⍁ÇÝ Ý⍁áõÃ»ñ ¨ Ñ ³ ·áõë ï	0.0	0.0
- îñ ³Ýëåáñ ï ³⍁ÇÝ Ý⍁áõÃ»ñ	0.0	0.0
- Ð ³ ï áõÏ Ýå ³ ï ³ Ï ³⍁ÇÝ ³⍁É Ý⍁áõÃ»ñ	0.0	0.0
²ÚÈ Ì ² Êê º ð ³⍁¹ Ãíáõ Ù	188,664.7	188,664.7
Ð ³ñÏ»ñ, å ³ñ ï ³ ¹Çñ í× ³ñÝ»ñ ¨ ï á⍁Å»ñ, áñáÝù Ï ³é ³ í ³ñÙ ³Ý ï ³ñµ»ñ Ù ³ Ï ³ñ¹ ³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ ³ éíáõ Ù »Ý ÙÇÙ⍁³Ýó ÝÏ ³ ï Ù ³ Ùµ	0.0	0.0
²⍁É Í ³ Ëë»ñ	188,664.7	188,664.7
àâ üÆÜ ² Üê ² Î ² Ü ² Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ² Êê º ð ³⍁¹ Ãíáõ Ù	808,533.1	808,533.1
ÐÆØÜ ² Î ² Ü ØÆæà òÜ º ð ³⍁¹ Ãíáõ Ù	808,533.1	808,533.1
Þ º Üø º ð º ì ÞÆÜ àôÂÚ àôÜÜ º ð ³⍁¹ Ãíáõ Ù	197,695.6	197,695.6
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ⍁áõÝÝ»ñÇ Ï ³ åÇ ï ³É í»ñ ³Ýáñá·áõÙ	197,695.6	197,695.6
Ø º ø º Ü ² Ü º ð º ì ê ² ðø ² ì à ð à ôØÜ º ð ³⍁¹ Ãíáõ Ù	610,837.5	610,837.5
- ²⍁É Ù»ù»Ý ³Ý»ñ ¨ ë ³ñù ³ íáñáõÙÝ»ñ	610,837.5	610,837.5

§Ð ³⌊³ ë ï ³ÝÇ Ð ³ Ýñ ³ å» ï áõÃ⌊³ Ý 2017 Ãí ³ Ï ³ÝÇ å» ï ³ Ï ³ Ý µ⌊áõç»Ç Ù ³ ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹ í ³ Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³ éÝ ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý 04 µ ³ ÅÝÇ 04
ËÙµÇ 01 ¹ ³ ëÇ Íñ ³ ·ñ»ñÇ · Íáí Ñ ³ ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í »ñÍ ³ ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý Ñá¹ í ³ ÍÝ»ñÇ

Ð ³ í »É í ³ Í N 5
²Õ⌊áõë ³ Ï N 04-04-01

²Õ⌊áõë ³ Ï 04-04-01

Ðá¹ í ³ ÍÇ ³ Ý í ³ ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ ëÇ ·áõÙ ³ ñÁ (Ñ ³ ½ ³ ñ ¹ñ ³ ÙÝ»ñáí)	³⌊¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ	
		ÀÝ¹»ñùÇ Ù ³ ëÇÝ ï »Õ»Ï ³ ï íáõÃ⌊³ Ý ï ñ ³ Ù ³ ¹ñÙ ³ Ý Í ³ é ³ ⌊áõÃ⌊áõÝ	
		ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ
			ÐÐ ¿Ý»ñ·» ï ÇÏ »ÝÃ ³ Ï ³ éáõóí ³ ÍùÝ»ñÇ ¨ µÝ ³ Ï ³ Ý å ³ ß ³ ñÝ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ
	1	2	3
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³⌊¹ Ãí áõÙ	20,571.0	20,571.0	20,571.0
ÀÜÂ ² òÆ Î Ì ² Êê º ð ³⌊¹ Ãí áõÙ	20,571.0	20,571.0	20,571.0
êà ô´ êÆ ¸ Æ ² Ü º ð ³⌊¹ Ãí áõÙ	20,571.0	20,571.0	20,571.0
êáõµëÇ¹Ç ³ Ý»ñ å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ Ãí áõÙ	20,571.0	20,571.0	20,571.0
- êáõµëÇ¹Ç ³ Ý»ñ áã ýÇÝ ³ Ýë ³ Ï ³ Ý å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	20,571.0	20,571.0	20,571.0

§Ð ³⍁³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⍁³Ý 2017 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⍁áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⍁áõç» ï ³⍁ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 04 µ ³ÅÝÇ 05
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³Ýáõ ÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³Í N 5
²Õ⍁áõë ³Ï N 04-05-01

²Õ⍁áõë ³Ï 04-05-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⍁¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ								
		ä» ï ³Ï ³Ý Ýß³Ý³ ÏáõÃ⍁³Ý ³í ï á×³Ý³ å³ñÑÝ»ñÇ ÑÇÙÝ³ÝáñáÙ·áõÙ			ØÇç å» ï ³Ï ³Ý ¨ Ñ³Ýñ³ å» ï ³Ï ³Ý Ýß³Ý³ ÏáõÃ⍁³Ý ³í ï á×³Ý³ å³ñÑÝ»ñÇ ÓÙ»é³⍁ÇÝ å³Ñå³ÝáõÙ, ÁÝÃ³óÇÏ å³Ñå³ÝáõÙ ¨ ß³Ñ³·áñÍáõÙ		î ñ³Ýëå áñ ï ³⍁ÇÝ û⍁»Ï ï Ý»ñÇ ÑÇÙÝ³ÝáñáÙ·áõÙ		Ø³ñ½³⍁ÇÝ Ýß³Ý³ ÏáõÃ⍁³Ý ³í ï á×³Ý³ å³ñÑÝ»ñÇ ÓÙ»é³⍁ÇÝ å³Ñå³ÝáõÙ, ÁÝÃ³óÇÏ å³Ñå³ÝáõÙ ¨ ß³Ñ³·áñÍáõÙ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⍁¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⍁¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⍁¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⍁¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
			ÐÐ ïñ³Ýëå áñ ï Ç, Ï³å Ç¨ ï»Õ»Ï³ï í³Ï³Ý ï»ËÝáßá·Ç³Ý»ñÇ Ý³Ë³ñ³ñáõÃ⍁áõÝ	ÐÐ ²ñ³ñ³ ï Ç Ù³ñ½å» ï³ñ³Ý		ÐÐ ïñ³Ýëå áñ ï Ç, Ï³å Ç¨ ï»Õ»Ï³ï í³Ï³Ý ï»ËÝáßá·Ç³Ý»ñÇ Ý³Ë³ñ³ñáõÃ⍁áõÝ		ÐÐ ïñ³Ýëå áñ ï Ç, Ï³å Ç¨ ï»Õ»Ï³ï í³Ï³Ý ï»ËÝáßá·Ç³Ý»ñÇ Ý³Ë³ñ³ñáõÃ⍁áõÝ		ÐÐ ²ñ³·³Íá¨ÝÇ Ù³ñ½å» ï³ñ³Ý
	1	2	3	4	5	6	7	8	9	10
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⍁¹ ÃíáõÙ	38,008,619.4	4,670,000.0	4,655,000.0	15,000.0	7,449,527.0	7,449,527.0	345,000.0	345,000.0	999,795.0	127,815.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⍁¹ ÃíáõÙ	16,332,529.2	0.0	0.0	0.0	7,449,527.0	7,449,527.0	0.0	0.0	999,795.0	127,815.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºÌ ²ä ð²ÜøÜºðÆ Òºèø´ºðàôØ ³⍁¹ ÃíáõÙ	8,475,847.0	0.0	0.0	0.0	7,449,527.0	7,449,527.0	0.0	0.0	999,795.0	127,815.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³⍁áõÃ⍁áõÝÝ»ñ ¨ Ý⍁áõÃ»ñ) ³⍁¹ ÃíáõÙ	8,475,847.0	0.0	0.0	0.0	7,449,527.0	7,449,527.0	0.0	0.0	999,795.0	127,815.0
- Þ»Ýù»ñÇ ¨ Ï³éáõ⍁óÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	8,449,322.0	0.0	0.0	0.0	7,449,527.0	7,449,527.0	0.0	0.0	999,795.0	127,815.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	26,525.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⍁¹ ÃíáõÙ	3,612,755.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý Ñ³ ï í³ÍÇ ³⍁Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⍁¹ ÃíáõÙ	3,612,755.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³⍁ÝùÝ»ñÇÝ	3,284,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý ¨ Ñ³Ù³⍁Ýù³⍁ÇÝ áã ³é¨ ï ñ³⍁ÇÝ Ï³½Ù³Ï»ñåáõÃ⍁áõÝÝ»ñÇÝ	234,665.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²⍁ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	94,089.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9	10
²ÚÈ Ì ² Êê º ð ³Ù¹ ÃíáõÙ	4,243,926.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÏÉ Í ³ Ëë»ñ	4,243,926.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ ²Üê ² Î ² Ü ² Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ² Êê º ð ³Ù¹ ÃíáõÙ	21,676,090.2	4,670,000.0	4,655,000.0	15,000.0	0.0	0.0	345,000.0	345,000.0	0.0	0.0
ÐÆØÜ ² Î ² Ü ØÆæàòÜ º ð ³Ù¹ ÃíáõÙ	21,676,090.2	4,670,000.0	4,655,000.0	15,000.0	0.0	0.0	345,000.0	345,000.0	0.0	0.0
Þ º Üø º ð º ì ÞÆÜ àôÂÚàôÜÜ º ð ³Ù¹ ÃíáõÙ	20,665,928.5	4,550,000.0	4,535,000.0	15,000.0	0.0	0.0	330,000.0	330,000.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ ßÇÝ ³ ñ ³ ñáõÃÙáõÝ	12,127,581.1	161,870.0	161,870.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ Ï ³ åÇ ï ³ É í»ñ ³ Ýáñá·áõÙ	8,538,347.4	4,388,130.0	4,373,130.0	15,000.0	0.0	0.0	330,000.0	330,000.0	0.0	0.0
Ø º ø º Ü ² Ü º ð º ì ê ² ðø ² ì à ð àôØÜ º ð ³Ù¹ ÃíáõÙ	439,473.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì ³ ñã ³ Ï ³ Ý ë ³ ñù ³ íáñáõÙÝ»ñ	4,894.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÏÉ Ù»ù»Ý ³ Ý»ñ ¨ ë ³ ñù ³ íáñáõÙÝ»ñ	434,578.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ ² Î ² Ü ØÆæàòÜ º ð ³Ù¹ ÃíáõÙ	570,688.7	120,000.0	120,000.0	0.0	0.0	0.0	15,000.0	15,000.0	0.0	0.0
- àã Ý¹áõÃ ³ Ï ³ Ý ÑÇÙÝ ³ Ï ³ Ý ÙÇçáóÝ»ñ	3,231.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü ³ Ë ³ · Í ³ Ñ» ï ³½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	567,457.0	120,000.0	120,000.0	0.0	0.0	0.0	15,000.0	15,000.0	0.0	0.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌊³Ý 2017 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 04 µ ³ÅÝÇ 05
ËÙµÇ 01 ¹³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³Ýáõ⌊Ý Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

²Õ⌊áõë ³ Ï 04-05-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ Ãíáõ Áë ï Íñ³ ·ñ»ñÇ										
	Ø ³ñ½³⌊ÇÝ ÝßÝ³ ³ ïáõÃ⌊³Ý ³ í ï á× ³Ý ³ å ³ñÑÝ»ñÇ ÓÙ»é ³⌊ÇÝ å ³Ñå ³ÝáõÙ, ÁÝÃ³óÇÏ å ³Ñå ³ÝáõÙ ¨ ß³Ñ³ ·áñÍáõÙ									²ëÇ³Ï ³Ý½³ñ· ³óÙ³Ý µ ³ÝÏÇ ³ç ³ ÏóáõÃ⌊³Ùµ Çñ³Ï ³Ý ³óíáÕ Ð⌊áõëÇë-Ñ ³ñ³í ï ñ ³Ýëåáñ ï ³⌊ÇÝ ÙÇç ³ÝóùÇ ½³ñ· ³óÙ³Ý Íñ³ ·Çñ	
	³⌊¹ Ãíáõ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ									ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ Ãíáõ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
	ÐÐ ²ñ³ñ³ ï Ç Ù³ñ½å» ï ³ñ³Ý	ÐÐ ²ñÙ³ íÇñÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ¶»Õ³ñùáõÝÇùÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐÈáéáõ Ù³ñ½å» ï ³ñ³Ý	ÐÐ Îá ï ³⌊ÙÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ÞÇñ³ ÏÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ é⌊áõÝÇùÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ì ³⌊áó ÓáñÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ î ³ íáõßÇ Ù³ñ½å» ï ³ñ³Ý		ÐÐ ï ñ ³Ýëåáñ ï Ç, Í ³åÇ ¨ ï »Õ»ï ³ ï í ³ Ï ³Ý ï »ËÝáéá·Ç ³Ý»ñÇ Ý ³Ë ³ñ ³ñáõÃ⌊áõÝ
	11	12	13	14	15	16	17	18	19	20	21
ÀÜ ¸ ²ØºÜÀ Ì ²Êêºð ³⌊¹ Ãíáõ Ù	46,905.0	46,905.0	123,435.0	89,670.0	106,485.0	138,360.0	138,360.0	86,025.0	95,835.0	10,740.6	10,740.6
ÀÜÂ²òÆÎ Ì ²Êêºð ³⌊¹ Ãíáõ Ù	46,905.0	46,905.0	123,435.0	89,670.0	106,485.0	138,360.0	138,360.0	86,025.0	95,835.0	10,740.6	10,740.6
Ì ²è²ÚàôÂÚàôÜÜºðÆ º ì ²ä ð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ Ãíáõ Ù	46,905.0	46,905.0	123,435.0	89,670.0	106,485.0	138,360.0	138,360.0	86,025.0	95,835.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å ³Ñå ³ÝáõÙ (Í ³é ³⌊áõÃ⌊áõÝÝ»ñ ¨ Ý⌊áõÃ»ñ) ³⌊¹ Ãíáõ Ù	46,905.0	46,905.0	123,435.0	89,670.0	106,485.0	138,360.0	138,360.0	86,025.0	95,835.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï ³éáõ⌊óÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å ³Ñå ³ÝáõÙ	46,905.0	46,905.0	123,435.0	89,670.0	106,485.0	138,360.0	138,360.0	86,025.0	95,835.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å ³Ñå ³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý Ñ³ ï í ³ÍÇ ³É Ù³Ï ³ñ¹³ ÏÝ»ñÇÝ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³⌊ÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý ¨ Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ ï ñ³⌊ÇÝ Ï ³½Ù³ Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²⌊É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	11	12	13	14	15	16	17	18	19	20	21
²ÚÈ Ì ² Êê º ð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10,740.6	10,740.6
²ÏÉ Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10,740.6	10,740.6
àâ üÆÜ ²Üê ² Î ²Ü ² Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ² Êê º ð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ ² Î ² Ü ØÆæà òÜ º ð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ º Üø º ð º ì ÞÆÜ à ôÂÚà ôÜÜ º ð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ ßÇÝ ³ ñ ³ ñáõÃÙáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ Ï ³ åÇ ï ³ É í»ñ ³ Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ø º ø º Ü ² Ü º ð º ì ê ² ðø ² ì à ð à ôØÜ º ð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì ³ ñã ³ Ï ³ Ý ë ³ ñù ³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÏÉ Ù»ù»Ý ³ Ý»ñ ¨ ë ³ ñù ³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ ² Î ² Ü ØÆæà òÜ º ð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- àã Ýáõà ³ Ï ³ Ý ÑÇÙÝ ³ Ï ³ Ý ÙÇçáóÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü ³ Ë ³ · Í ³ Ñ» ï ³½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⁄¹ Ãíáõ Ù Áë ï Íñ³·ñ»ñÇ							
	ä» ï ³Ï³Ý ³ç³ÏóáõÃ⁄áõÝ §îñ³Ýëåáñ ï ³⁄ÇÝ ÷áË³¹ñáõÙÝ»ñ¦ äà²Î-ÇÝ		²ëÇ³Ï³Ý½³ñ·³óÙ³Ý µ³ÝÏÇ ³ç³ÏóáõÃ⁄³Ù µ Çñ³Ï³Ý³óíáÕ Ð⁄áõëÇë-Ð³ñ³í ï ñ³Ýëåáñ ï ³⁄ÇÝ ÙÇç³ÝóùÇ ½³ñ·³óÙ³Ý Íñ³·Çñ (îñ³Ýß 2)		²ëÇ³Ï³Ý µ³ÝÏÇ ³ç³ÏóáõÃ⁄³Ù µ Çñ³Ï³Ý³óíáÕ ù³Õ³ù³⁄ÇÝ »ÝÃ³Ï³éáõóí³ÍùÝ»ñÇ ¨ ù³Õ³ùÇ Ï³⁄áõÝ½³ñ·³óÙ³Ý Ý»ñ¹ñáõÙ³⁄ÇÝ Íñ³·Çñ (º¨³Ý Ñ³Ù³⁄ÝùÇ Õ»Ï³í³ñÇÝ å» ï áõÃ⁄³Ý ÏáÕÙÇó å³ï íÇñ³Ï í³ÍÉÇ³½áñáõÃ⁄áõÝ)		Ð³⁄³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⁄áõÝáõÙ ÑëÏÇã ë³ñù»ñÇ (Ãí³⁄ÇÝ ï ³Ëá·ñ³ý Ç) Ñ³Ù³Ï³ñ·Ç å³Ñå³ÝáõÙ (ëå³ë³ñÏáõÙ)	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáÍ	³⁄¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáÍ	³⁄¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáÍ	³⁄¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáÍ	³⁄¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ
	ÐÐ ï ñ³Ýëåáñ ï Ç, Ï³åÇ¨ ï »Õ»Ï³ï í³Ï³Ý ï »ÉÝáŧá·Ç³Ý»ñÇ Ý³Ë³ñ³ñáõÃ⁄áõÝ		ÐÐ ï ñ³Ýëåáñ ï Ç, Ï³åÇ¨ ï »Õ»Ï³ï í³Ï³Ý ï »ÉÝáŧá·Ç³Ý»ñÇ Ý³Ë³ñ³ñáõÃ⁄áõÝ		ÐÐ ï ³ñ³íù³⁄ÇÝ Ï³é³í³ñÙ³Ý¨ ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃ⁄áõÝ		ÐÐ ï ñ³Ýëåáñ ï Ç, Ï³åÇ¨ ï »Õ»Ï³ï í³Ï³Ý ï »ÉÝáŧá·Ç³Ý»ñÇ Ý³Ë³ñ³ñáõÃ⁄áõÝ	
	22	23	24	25	26	27	28	29
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⁄¹ Ãíáõ Ù	26,352.9	26,352.9	2,429,512.6	2,429,512.6	3,677,777.9	3,677,777.9	26,525.0	26,525.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⁄¹ Ãíáõ Ù	26,352.9	26,352.9	260,589.8	260,589.8	1,624,524.2	1,624,524.2	26,525.0	26,525.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºÌ ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⁄¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	26,525.0	26,525.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³⁄áõÃ⁄áõÝÝ»ñ ¨ Ý⁄áõÃ»ñ) ³⁄¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	26,525.0	26,525.0
- Þ»Ýù»ñÇ ¨ Ï³éáõ⁄óÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ùÝ³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	26,525.0	26,525.0
¸ð²Ø²ÞÜàðÐÜºð ³⁄¹ Ãíáõ Ù	26,352.9	26,352.9	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³⁄É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⁄¹ Ãíáõ Ù	26,352.9	26,352.9	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³⁄ÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³⁄ÝùÇÝ áã ³é¨ ï ñ³⁄ÇÝ Ï³½Ù³Ï»ñåáõÃ⁄áõÝÝ»ñÇÝ	26,352.9	26,352.9	0.0	0.0	0.0	0.0	0.0	0.0
- ²⁄É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	22	23	24	25	26	27	28	29
²ÚÈ Ì ² Êê º ð ³ ¦¹ Ãíáõù	0.0	0.0	260,589.8	260,589.8	1,624,524.2	1,624,524.2	0.0	0.0
²¼É Í ³ Ëë»ñ	0.0	0.0	260,589.8	260,589.8	1,624,524.2	1,624,524.2	0.0	0.0
àâ üÆÜ ²Üê ² Î ²Ü ² Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ² Êê º ð ³ ¦¹ Ãíáõù	0.0	0.0	2,168,922.8	2,168,922.8	2,053,253.7	2,053,253.7	0.0	0.0
ÐÆØÜ ² Î ² Ü ØÆæà òÜ º ð ³ ¦¹ Ãíáõù	0.0	0.0	2,168,922.8	2,168,922.8	2,053,253.7	2,053,253.7	0.0	0.0
Þ º Üø º ð º ì ÞÆÜ à ôÂÚà ôÜÜ º ð ³ ¦¹ Ãíáõù	0.0	0.0	2,168,922.8	2,168,922.8	2,053,253.7	2,053,253.7	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¼áõÝÝ»ñÇ ßÇÝ ³ ñ ³ ñáõÃ¼áõÝ	0.0	0.0	2,168,922.8	2,168,922.8	2,053,253.7	2,053,253.7	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¼áõÝÝ»ñÇ Ï ³ åÇ ï ³ É í»ñ ³ Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ø º ø º Ü ² Ü º ð º ì ê ² ðø ² ì à ð à ôØÜ º ð ³ ¦¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì ³ ñã ³ Ï ³ Ý ë ³ ñù ³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²¼É Ù»ù»Ý ³ Ý»ñ ¨ ë ³ ñù ³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ ² Î ² Ü ØÆæà òÜ º ð ³ ¦¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- àã Ý¼áõÃ ³ Ï ³ Ý ÑÇÙÝ ³ Ï ³ Ý ÙÇçáóÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü ³ Ë ³ · Í ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹ í ³ ÍÇ ³ Ýí ³ ÝáõÙÁ	³⁄¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ							
	Ð ³ Ù ³ ßË ³ ñÑ ³⁄ÇÝ µ ³ ÝÏÇ ³ ç ³ ÏóáõÃ⁄³ Ùµ Çñ ³ Ï ³ Ý ³ óí áÕ Î »Ýë ³ Ï ³ Ý Ýß ³ Ý ³ ÏáõÃ⁄³ Ý × ³ Ý ³ å ³ ñÑ ³ ó ³ ÝóÇ µ ³ ñ»É ³ í Ù ³ Ý Íñ ³ ·Çñ		ºí ñáå ³ Ï ³ Ý Ý»ñ¹ ñáõÙ ³⁄ÇÝ µ ³ ÝÏÇ ³ ç ³ ÏóáõÃ⁄³ Ùµ Çñ ³ Ï ³ Ý ³ óí áÕ Ð⁄áõëÇë-Ñ ³ ñ ³ í ï ñ ³ Ýë å áñ ï ³⁄ÇÝ ÙÇç ³ ÝóùÇ ½ ³ ñ· ³ óÙ ³ Ý ¹ ñ ³ Ù ³ ßÝáñÑ ³⁄ÇÝ Íñ ³ ·Çñ (î ñ ³ Ýß 3)		Ì »ñ ³ Ï ³ éáõóÙ ³ Ý ¨ ½ ³ ñ· ³ óÙ ³ Ý »í ñáå ³ Ï ³ Ý µ ³ ÝÏÇ ³ ç ³ ÏóáõÃ⁄³ Ùµ Çñ ³ Ï ³ Ý ³ óí áÕ ÐÐ å» ï ³ Ï ³ Ý ë ³ ÑÙ ³ ÝÇ §´ ³ ·ñ ³ ï ³ ß»Ý¦ ³ ÝóÙ ³ Ý Ï» ï Ç Ï ³ ÙñçÇ í »ñ ³ Ï ³ éáõóÙ ³ Ý Íñ ³ ·Çñ		ºí ñáå ³ Ï ³ Ý Ý»ñ¹ ñáõÙ ³⁄ÇÝ µ ³ ÝÏÇ ³ ç ³ ÏóáõÃ⁄³ Ùµ Çñ ³ Ï ³ Ý ³ óí áÕ Ð⁄áõëÇë - Ñ ³ ñ ³ í ï ñ ³ Ýë å áñ ï ³⁄ÇÝ ÙÇç ³ ÝóùÇ ½ ³ ñ· ³ óÙ ³ Ý Íñ ³ ·Çñ (î ñ ³ Ýß 3)	
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⁄¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ï ñ ³ Ýë å áñ ï Ç, Ï ³ å Ç ¨ ï »Õ»Ï ³ ï í ³ Ï ³ Ý ï »ÉÝáŁá·Ç ³ Ý»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⁄áõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⁄¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ï ñ ³ Ýë å áñ ï Ç, Ï ³ å Ç ¨ ï »Õ»Ï ³ ï í ³ Ï ³ Ý ï »ÉÝáŁá·Ç ³ Ý»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⁄áõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⁄¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ï ñ ³ Ýë å áñ ï Ç, Ï ³ å Ç ¨ ï »Õ»Ï ³ ï í ³ Ï ³ Ý ï »ÉÝáŁá·Ç ³ Ý»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⁄áõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⁄¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ï ñ ³ Ýë å áñ ï Ç, Ï ³ å Ç ¨ ï »Õ»Ï ³ ï í ³ Ï ³ Ý ï »ÉÝáŁá·Ç ³ Ý»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⁄áõÝ
	30	31	32	33	34	35	36	37
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³⁄¹ Ãí áõÙ	689,077.9	689,077.9	1,140,596.0	1,140,596.0	657,796.0	657,796.0	969,506.6	969,506.6
ÀÜÂ ²òÆ Î Ì ² Êê º ð ³⁄¹ Ãí áõÙ	261,374.3	261,374.3	0.0	0.0	138,479.6	138,479.6	0.0	0.0
Ì ² è ² ÚàôÂÚàôÜÜ º ðÆ º Ì ² ä ð ² ÜøÜ º ðÆ Òº è ø´ º ð àôØ ³⁄¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ (Í ³ é ³⁄áõÃ⁄áõÝÝ»ñ ¨ Ý⁄áõÃ»ñ) ³⁄¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï ³ éáõ⁄óÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý ³ Ý»ñÇ ¨ ë ³ ñù ³ íáñáõÙÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ ð ²Ø ² ÞÜàðÐÜ º ð ³⁄¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ É Ù ³ Ï ³ ñ ¹ ³ ÏÝ»ñÇÝ ³⁄¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ëáõµí »ÝóÇ ³ Ý»ñ Ñ ³ Ù ³⁄ÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³⁄ÝùÝ ³⁄ÇÝ áã ³ é¨ ï ñ ³⁄ÇÝ Ï ³ ½Ù ³ Ï»ñåáõÃ⁄áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²⁄É ÁÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	30	31	32	33	34	35	36	37
²ÚÈ Ì ² Êê º ð ³ ¦¹ Ãíáõù	261,374.3	261,374.3	0.0	0.0	138,479.6	138,479.6	0.0	0.0
²¦É Í ³ Ëë»ñ	261,374.3	261,374.3	0.0	0.0	138,479.6	138,479.6	0.0	0.0
àâ üÆÜ ² Üê ² Î ² Ü ² Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ² Êê º ð ³ ¦¹ Ãíáõù	427,703.6	427,703.6	1,140,596.0	1,140,596.0	519,316.4	519,316.4	969,506.6	969,506.6
ÐÆØÜ ² Î ² Ü ØÆæà òÜ º ð ³ ¦¹ Ãíáõù	427,703.6	427,703.6	1,140,596.0	1,140,596.0	519,316.4	519,316.4	969,506.6	969,506.6
Þ º Üø º ð º ì ÞÆÜ à ô Â Ú à ô ÜÜ º ð ³ ¦¹ Ãíáõù	320,728.7	320,728.7	1,140,596.0	1,140,596.0	519,174.0	519,174.0	969,506.6	969,506.6
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ ßÇÝ ³ ñ ³ ñáõÃ¦áõÝ	0.0	0.0	1,140,596.0	1,140,596.0	519,174.0	519,174.0	969,506.6	969,506.6
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ï ³ åÇ ï ³ É í»ñ ³ Ýáñá·áõÙ	320,728.7	320,728.7	0.0	0.0	0.0	0.0	0.0	0.0
Ø º ø º Ü ² Ü º ð º ì ê ² ðø ² ì à ð à ô ØÜ º ð ³ ¦¹ Ãíáõù	30,937.4	30,937.4	0.0	0.0	142.4	142.4	0.0	0.0
- ì ³ ñã ³ Ï ³ Ý ë ³ ñù ³ íáñáõÙÝ»ñ	2,423.7	2,423.7	0.0	0.0	142.4	142.4	0.0	0.0
- ²¦É Ù»ù»Ý ³ Ý»ñ ¨ ë ³ ñù ³ íáñáõÙÝ»ñ	28,513.7	28,513.7	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ ² Î ² Ü ØÆæà òÜ º ð ³ ¦¹ Ãíáõù	76,037.5	76,037.5	0.0	0.0	0.0	0.0	0.0	0.0
- àã Ý¦áõÃ ³ Ï ³ Ý ÑÇÙÝ ³ Ï ³ Ý ÙÇçáóÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü ³ Ë ³ · Í ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	76,037.5	76,037.5	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⫝¹ Ãíáõ Ù Áë ï Íñ³·ñ»ñÇ							
	²ëÇ³Ï³Ý½³ñ·³óÙ³Ý µ³ÝÏÇ ³ç³ÏóáõÃ⫝³Ùµ Çñ³Ï³Ý³çÇ³ÏóáõÃ⫝³Ùµ Ñ³ñ³í ï ñ³Ýë å áñ ï ³⫝ÇÝ ÙÇç³ÝóùÇ ½³ñ·³óÙ³Ý Íñ³·Çñ (îñ³Ýß 3)		º íñ³ëÇ³Ï³Ý½³ñ·³óÙ³Ý µ³ÝÏÇ ³ç³ÏóáõÃ⫝³Ùµ Ð⫝áõëÇë - Ñ³ñ³í ï ñ³Ýë å áñ ï ³⫝ÇÝ ÙÇç³ÝóùÇ ½³ñ·³óÙ³Ý Íñ³·Çñ		²ëÇ³Ï³Ý µ³ÝÏÇ ³ç³ÏóáõÃ⫝³Ùµ Çñ³Ï³Ý³óíáÕ ø³Õ³ù³⫝ÇÝ »ÝÃ³Ï³éáõóí³ÍùÝ»ñÇ ¨ ù³Õ³ùÇ Ï³⫝áõÝ ½³ñ·³óÙ³Ý Ý»ñ¹ñáõÙ³⫝ÇÝ »ñÏñáñ¹ Íñ³·Çñ (ºñ¨ ³Ý Ñ³Ù³⫝ÝùÇ Õ»Ï³í³ñÇÝ å» ï áõÃ⫝³Ý ÏáÕÙÇó å³ï íÇñ³Ï í³ÍÉÇ ³½áñáõÃ⫝áõÝ)	ä» ï ³Ï³Ý ³ç³ÏóáõÃ⫝³Ý §Ð³⫝³ë ï ³ÝÇ ³í ï áÙáµÇÉ³⫝ÇÝ ×³Ý³å³ñÑÝ»ñÇ ï ÝûñÇÝáõÃ⫝áõÝ¦ ä à² Î-ÇÝ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáÍ	³⫝¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáÍ	³⫝¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáÍ	³⫝¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáÍ	³⫝¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ
	ÐÐ ï ñ³Ýë å áñ ï Ç, Ï³å Ç¨ ï »Õ»Ï³ï íï³Ï¨³Ý Ý³Ë³ñ³ñáõÃ⫝áõÝ	ÐÐ ï ñ³Ýë å áñ ï Ç, Ï³å Ç¨ ï »Õ»Ï³ï íï³Ï¨³Ý Ý³Ë³ñ³ñáõÃ⫝áõÝ	ÐÐ ï ñ³Ýë å áñ ï Ç, Ï³å Ç¨ ï »Õ»Ï³ï íï³Ï¨³Ý Ý³Ë³ñ³ñáõÃ⫝áõÝ	ÐÐ ï ³ñ³íù³⫝ÇÝ Ï³é³í³ñÙ³Ý¨ ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃ⫝áõÝ	ÐÐ ï ñ³Ýë å áñ ï Ç, Ï³å Ç¨ ï »Õ»Ï³ï íï³Ï¨³Ý Ý³Ë³ñ³ñáõÃ⫝áõÝ	ÐÐ ï ñ³Ýë å áñ ï Ç, Ï³å Ç¨ ï »Õ»Ï³ï íï³Ï¨³Ý Ý³Ë³ñ³ñáõÃ⫝áõÝ
	38	39	40	41	42	43	44	45
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⫝¹ Ãíáõ Ù	1,841,786.0	1,841,786.0	285,149.0	285,149.0	4,528,577.6	4,528,577.6	208,313.0	208,313.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⫝¹ Ãíáõ Ù	872,279.5	872,279.5	28,514.9	28,514.9	325,578.1	325,578.1	208,313.0	208,313.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºÌ ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⫝¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³⫝áõÃ⫝áõÝÝ»ñ ¨ Ý⫝áõÃ»ñ) ³⫝¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõ⫝óÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⫝¹ Ãíáõ Ù	91,716.0	91,716.0	2,373.4	2,373.4	0.0	0.0	208,313.0	208,313.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³É Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³⫝¹ Ãíáõ Ù	91,716.0	91,716.0	2,373.4	2,373.4	0.0	0.0	208,313.0	208,313.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³⫝ÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³⫝Ýù³⫝ÇÝ áã ³é¨ ï ñ³⫝ÇÝ Ï³½Ù³Ï»ñåáõÃ⫝áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	208,313.0	208,313.0
- ²É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	91,716.0	91,716.0	2,373.4	2,373.4	0.0	0.0	0.0	0.0

	38	39	40	41	42	43	44	45
²ÚÈ Ì ² Êê º ð ³Ù¹ ÃíáõÙ	780,563.5	780,563.5	26,141.5	26,141.5	325,578.1	325,578.1	0.0	0.0
²ÌÉ Í ³ Ëë»ñ	780,563.5	780,563.5	26,141.5	26,141.5	325,578.1	325,578.1	0.0	0.0
àâ üÆÜ ²Üê ² Î ²Ü ² Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ² Êê º ð ³Ù¹ ÃíáõÙ	969,506.5	969,506.5	256,634.1	256,634.1	4,202,999.5	4,202,999.5	0.0	0.0
ÐÆØÜ ² Î ² Ü ØÆæà òÜ º ð ³Ù¹ ÃíáõÙ	969,506.5	969,506.5	256,634.1	256,634.1	4,202,999.5	4,202,999.5	0.0	0.0
Þ º Üø º ð º ì ÞÆÜ à ôÂÚà ôÜÜ º ð ³Ù¹ ÃíáõÙ	754,624.4	754,624.4	256,634.1	256,634.1	4,202,999.5	4,202,999.5	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ ßÇÝ ³ ñ ³ ñáõÃÙáõÝ	654,624.4	654,624.4	256,634.1	256,634.1	4,202,999.5	4,202,999.5	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ Ï ³ åÇ ï ³ É í»ñ ³ Ýáñá·áõÙ	100,000.0	100,000.0	0.0	0.0	0.0	0.0	0.0	0.0
Øº øº Ü ²Ü º ð º ì ê ² ðø ² ì à ð à ôØÜ º ð ³Ù¹ ÃíáõÙ	211,650.4	211,650.4	0.0	0.0	0.0	0.0	0.0	0.0
- ì ³ ñã ³ Ï ³ Ý ë ³ ñù ³ íáñáõÙÝ»ñ	2,328.7	2,328.7	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÌÉ Ù»ù»Ý ³ Ý»ñ ¨ ë ³ ñù ³ íáñáõÙÝ»ñ	209,321.7	209,321.7	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ ² Î ² Ü ØÆæà òÜ º ð ³Ù¹ ÃíáõÙ	3,231.7	3,231.7	0.0	0.0	0.0	0.0	0.0	0.0
- àã Ý¼áõÃ ³ Ï ³ Ý ÑÇÙÝ ³ Ï ³ Ý ÙÇçáóÝ»ñ	3,231.7	3,231.7	0.0	0.0	0.0	0.0	0.0	0.0
- Ü ³ Ë ³ · Í ³ Ñ» ï ³½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³⍋¹ Ãí áõÙ Áë ï Íñ ³ · ñ»ñÇ							
	Ð ³Ù ³ ßË ³ ñÑ ³⍋ÇÝ µ ³ÝÏÇ ³ ç ³ Ï óáõÃ⍋³ Ùµ Çñ ³ Ï ³Ý ³ ó í áÕ Î »Ýë ³ Ï ³Ý Ýß ³Ý ³ Ï áõÃ⍋³Ý × ³Ý ³ å ³ ñÑ ³ ó ³ÝóÇ µ ³ ñ»É ³ í Ù ³Ý Éñ ³ óáõóÇã Íñ ³ · Çñ		ä» ï ³ Ï ³Ý ³ ç ³ Ï ³ óáõÃ⍋áõÝ ºñ¨ ³Ý ù ³Õ ³ ùÇ ÷áÕáóÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá · Ù ³Ý ¨ × ³ ù ³ ÉóÙ ³Ý ³ ßË ³ ï ³ÝùÝ»ñÇ Çñ ³ Ï ³Ý ³ óÙ ³Ý Ñ ³ Ù ³ ñ		²ëÇ ³ Ï ³Ý ½ ³ ñ · ³ óÙ ³Ý µ ³ÝÏÇ ³ ç ³ Ï óáõÃ⍋³ Ùµ Çñ ³ Ï ³Ý ³ ó í áÕ Ø6 ì ³Ý ³ Óáñ- ²É ³ í »ñ¹Ç- ì ñ ³ ë ï ³ÝÇ ë ³ ÑÙ ³Ý ÙÇç å» ï ³ Ï ³Ý Ýß ³Ý ³ Ï áõÃ⍋³Ý × ³Ý ³ å ³ ñÑÇ í »ñ ³ Ï ³Ý · ÝÙ ³Ý ¨ µ ³ ñ»É ³ í Ù ³Ý Íñ ³ · Çñ		º í ñáå ³ Ï ³Ý Ý»ñ¹ ñáõÙ ³⍋ÇÝ µ ³ÝÏÇ ³ ç ³ Ï óáõÃ⍋³ Ùµ Çñ ³ Ï ³Ý ³ ó í áÕ Ø6 ì ³Ý ³ Óáñ- ²É ³ í »ñ¹Ç- ì ñ ³ ë ï ³ÝÇ ë ³ ÑÙ ³Ý ÙÇç å» ï ³ Ï ³Ý Ýß ³Ý ³ Ï áõÃ⍋³Ý × ³Ý ³ å ³ ñÑÇ í »ñ ³ Ï ³Ý · ÝÙ ³Ý ¨ µ ³ ñ»É ³ í Ù ³Ý Íñ ³ · Çñ	
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ · ñáí	³⍋¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ï ñ ³ Ýë å áñ ï Ç, Ï ³ å Ç ¨ ï »Õ»Ï ³ ï Í ³ Ï ³ Ý ï »ËÝáËá · Ç ³ Ý»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⍋áõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ · ñáí	³⍋¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ï ³ ñ ³ Íù ³⍋ÇÝ Ï ³ é ³ í ³ ñÙ ³ Ý ¨ ½ ³ ñ · ³ óÙ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ⍋áõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ · ñáí	³⍋¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ï ñ ³ Ýë å áñ ï Ç, Ï ³ å Ç ¨ ï »Õ»Ï ³ ï Í ³ Ï ³ Ý ï »ËÝáËá · Ç ³ Ý»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⍋áõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ · ñáí	³⍋¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ï ñ ³ Ýë å áñ ï Ç, Ï ³ å Ç ¨ ï »Õ»Ï ³ ï Í ³ Ï ³ Ý ï »ËÝáËá · Ç ³ Ý»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⍋áõÝ
	46	47	48	49	50	51	52	53
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³⍋¹ Ãí áõÙ	2,211,923.6	2,211,923.6	3,284,000.0	3,284,000.0	975,572.0	975,572.0	1,399,926.0	1,399,926.0
ÀÜÂ ² òÆ Î Ì ² Êê º ð ³⍋¹ Ãí áõÙ	175,836.3	175,836.3	3,284,000.0	3,284,000.0	85,544.7	85,544.7	544,479.0	544,479.0
Ì ² è ² ÚàôÂÚàôÜÜ º ðÆ º Ì ² ä ð ² ÜøÜ º ðÆ Òº è ø ´ º ð àôØ ³⍋¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ Ýáñá · áõÙ ¨ å ³ Ñå ³ ÝáõÙ (Í ³ é ³⍋áõÃ⍋áõÝÝ»ñ ¨ Ý⍋áõÃ»ñ) ³⍋¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï ³ éáõ⍋óÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá · áõÙ ¨ å ³ Ñå ³ ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý ³ Ý»ñÇ ¨ ë ³ ñù ³ íáñáõÙÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá · áõÙ ¨ å ³ Ñå ³ ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ ð ²Ø ² ÞÜà ðÐÜ º ð ³⍋¹ Ãí áõÙ	0.0	0.0	3,284,000.0	3,284,000.0	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³Ý Ñ ³ ï í ³ ÍÇ ³ É Ù ³ Ï ³ ñ ¹ ³ ÏÝ»ñÇÝ ³⍋¹ Ãí áõÙ	0.0	0.0	3,284,000.0	3,284,000.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ëáõµ í »ÝóÇ ³ Ý»ñ Ñ ³ Ù ³⍋ÝùÝ»ñÇÝ	0.0	0.0	3,284,000.0	3,284,000.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³Ý ¨ Ñ ³ Ù ³⍋Ýù ³⍋ÇÝ áã ³ é ¨ ï ñ ³⍋ÇÝ Ï ³ ½Ù ³ Ï »ñåáõÃ⍋áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²⍋É ÁÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	46	47	48	49	50	51	52	53
²ÚÈ Ì ² Êê º ð ³Ù¹ ÃíáõÙ	175,836.3	175,836.3	0.0	0.0	85,544.7	85,544.7	544,479.0	544,479.0
²ÌÉ Í ³ Ëë»ñ	175,836.3	175,836.3	0.0	0.0	85,544.7	85,544.7	544,479.0	544,479.0
àâ üÆÜ ²Üê ² Î ²Ü ² Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ² Êê º ð ³Ù¹ ÃíáõÙ	2,036,087.3	2,036,087.3	0.0	0.0	890,027.3	890,027.3	855,447.0	855,447.0
ÐÆØÜ ² Î ² Ü ØÆæà òÜ º ð ³Ù¹ ÃíáõÙ	2,036,087.3	2,036,087.3	0.0	0.0	890,027.3	890,027.3	855,447.0	855,447.0
Þ º Üø º ð º ì ÞÆÜ àôÂÚ àôÜÜ º ð ³Ù¹ ÃíáõÙ	1,482,925.0	1,482,925.0	0.0	0.0	890,027.3	890,027.3	855,447.0	855,447.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ ßÇÝ ³ ñ ³ ñáõÃÙáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ Ï ³ åÇ ï ³ É í»ñ ³ Ýáñá·áõÙ	1,482,925.0	1,482,925.0	0.0	0.0	890,027.3	890,027.3	855,447.0	855,447.0
Ø º ø º Ü ² Ü º ð º ì ê ² ðø ² ì à ð àôØÜ º ð ³Ù¹ ÃíáõÙ	196,742.8	196,742.8	0.0	0.0	0.0	0.0	0.0	0.0
- ì ³ ñã ³ Ï ³ Ý ë ³ ñù ³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÌÉ Ù»ù»Ý ³ Ý»ñ ¨ ë ³ ñù ³ íáñáõÙÝ»ñ	196,742.8	196,742.8	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ ² Î ² Ü ØÆæà òÜ º ð ³Ù¹ ÃíáõÙ	356,419.5	356,419.5	0.0	0.0	0.0	0.0	0.0	0.0
- àã Ýáõà ³ Ï ³ Ý ÑÇÙÝ ³ Ï ³ Ý ÙÇçáóÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü ³ Ë ³ · Í ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	356,419.5	356,419.5	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ			
	ì »ñ ³ Ï ³ éáõóÙ ³Ý ¨ ½ ³ñ· ³ óÙ ³Ý »íñáå ³ Ï ³Ý µ ³ÝïÇ ³ç ³ ÏóáõÃ⌊³ Ùµ Çñ ³ Ï ³Ý ³ óí áÕ ¶⌊áõÙñáõ ù ³Õ ³ ù ³⌊ÇÝ ×³Ý ³ å ³ ñÑÝ»ñÇ Íñ ³ ·Çñ		ì »ñ ³ Ï ³ éáõóÙ ³Ý ¨ ½ ³ñ· ³ óÙ ³Ý »íñáå ³ Ï ³Ý µ ³ÝïÇ ³ç ³ ÏóáõÃ⌊³ Ùµ Çñ ³ Ï ³Ý ³ óí áÕ ÐÐ å» ï ³ Ï ³Ý ë ³ Ñ Ù ³ ÝÇ ´ ³ ·ñ ³ ï ³ ß»Ý ³ ÝóÙ ³Ý Ï» ï Ç Ï ³ Ùñç Ç í »ñ ³ Ï ³ éáõóÙ ³Ý Íñ ³ ·ñÇ ßñç ³Ý ³ ÏÝ»ñáõÙ ËáñÑñ ¹ ³ ï í ³ Ï ³Ý Í ³ é ³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñÙ ³Ý ¹ ñ ³ Ù ³ ßÝáñÑ ³⌊ÇÝ Íñ ³ ·Çñ	
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáÍ	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáÍ	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ
	ÐÐ ï ³ ñ ³ Íù ³⌊ÇÝ Í ³ é ³ Í ³ ñÙ ³ Ý ¨ ½ ³ ñ· ³ óÙ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ	ÐÐ ï ñ ³ Ýéå áñ ï Ç, Ï ³ åÇ ¨ ï »Õ»Ï ³ ï í ³ Ï ³ Ý ï »ËÝáËá· Ç ³ Ý»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ		
	54	55	56	57
ÀÜ ¸ ²Ø⁰ÜÀ Ì ² Êê⁰ð ³⌊¹ Ãí áõÙ	171,089.4	171,089.4	10,075.3	10,075.3
ÀÜÂ ² òÆ Î Ì ² Êê⁰ð ³⌊¹ Ãí áõÙ	0.0	0.0	10,075.3	10,075.3
Ì ² è ² ÚàôÂÚàôÜÜ⁰ðÆ ⁰ì ² ä ð ² ÜøÜ⁰ðÆ Ò⁰è ø´ ⁰ð àôØ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ (Í ³ é ³⌊áõÃ⌊áõÝÝ»ñ ¨ Ý⌊áõÃ»ñ) ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï ³ éáõ⌊óÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ	0.0	0.0	0.0	0.0
- Ø»ù»Ý ³ Ý»ñÇ ¨ ë ³ ñù ³ íáñáõÙÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ	0.0	0.0	0.0	0.0
¸ ð ²Ø ² ÞÜà ðÐÜ⁰ð ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³⌊É Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇÝ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ëáôµí »ÝóÇ ³ Ý»ñ Ñ ³ Ù ³ ⌊ÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ ⌊Ýù ³ ⌊ÇÝ áã ³ é¨ ï ñ ³ ⌊ÇÝ Ï ³ ½Ù ³ Ï»ñå áôÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
- ²⌊É ÁÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0

	54	55	56	57
²ÚÈ Ì ² Êê º ð ³ ¦¹ Ãíáõ Ù	0.0	0.0	10,075.3	10,075.3
²¦É Í ³ Ëë»ñ	0.0	0.0	10,075.3	10,075.3
àâ üÆÜ ² Üê ² Î ² Ü ² Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ² Êê º ð ³ ¦¹ Ãíáõ Ù	171,089.4	171,089.4	0.0	0.0
ÐÆØÜ ² Î ² Ü ØÆæà òÜ º ð ³ ¦¹ Ãíáõ Ù	171,089.4	171,089.4	0.0	0.0
Þ º Üø º ð º ì ÞÆÜ à ôÂÚà ôÜÜ º ð ³ ¦¹ Ãíáõ Ù	171,089.4	171,089.4	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ ßÇÝ ³ ñ ³ ñáõÃ¦áõÝ	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ï ³ åÇ ï ³ É í»ñ ³ Ýáñá·áõÙ	171,089.4	171,089.4	0.0	0.0
Ø º ø º Ü ² Ü º ð º ì ê ² ðø ² ì à ð à ôØÜ º ð ³ ¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0
- ì ³ ñã ³ Ï ³ Ý ë ³ ñù ³ íáñáõ ÙÝ»ñ	0.0	0.0	0.0	0.0
- ²¦É Ù»ù»Ý ³ Ý»ñ ¨ ë ³ ñù ³ íáñáõ ÙÝ»ñ	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ ² Î ² Ü ØÆæà òÜ º ð ³ ¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0
- àã Ý¦áõÃ ³ Ï ³ Ý ÑÇÙÝ ³ Ï ³ Ý ÙÇçáóÝ»ñ	0.0	0.0	0.0	0.0
- Ü ³ Ë ³ · Í ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0

§Ð³⌡³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⌡³Ý 2017 Ãí ³Ï³ÝÇ å» ï ³Ï³Ý µ⌡áõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µ⌡áõç» ï ³⌡ÇÝ Í³ Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 04 µ³ÅÝÇ 05 ËÙµÇ 03 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í³Í Ñ³ ï Ï³óáõÙ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 5
²Õ⌡áõë³Ï N 04-05-03

²Õ⌡áõë³Ï 04-05-03

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌡¹ Ãíáõ Áë ï Íñ³·ñ»ñÇ					
		ÐÐ ï ³ñ³Íùáõ è¸ ½áñ³ÙÇ³ íáñáõÙÝ»ñÇ Ñ³ëó»áí »ñÏ³ÃáõÕ³⌡ÇÝ ÷áË³¹ñáõÙÝ»ñÇ ëå³ë³ñÏÙ³Ý¨Ù³ ï áõóíáÕ Í³é³⌡áõÃ⌡áõÝÝ»ñÇ Í³Ëë»ñÇ ÷áËÑ³ ï áõóáõÙ		àõÕ¨áñ³÷áË³¹ñáõÙÝ»ñÇó ë ï ³óí³Í íÝ³ëÇ ¹ÇÙ³ó §Ð³ñ³íÏáíÏ³ë⌡³Ý »ñÏ³ÃáõÕÇ¦ ö´À-ÇÝ ëáõµëÇ¹Ç³⌡Ç ï ñ³Ù³¹ñáõÙ		§ºñÏ³ÃáõÕáõ ßÇÝ³ñ³ñáõÃ⌡³Ý ï ÝûñÇÝáõÃ⌡áõÝ¦ ö´À-ÇÝ ëáõµëÇ¹Ç³⌡Ç ï ñ³Ù³¹ñáõÙ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌡¹ Ãíáõ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ Ï³é³í³ñáõÃ⌡³ÝÝ ³éÁÝÃ»ñ³½·³⌡ÇÝ ³Ýí ï³Ý·áõÃ⌡³Ý Í³é³⌡áõÃ⌡áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌡¹ Ãíáõ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ï ñ³Ýëå áñï Ç, Ï³å Ç¨ ï »Õ»Ï³ï í³Ï³Ý ï »ÉÝáßá·Ç³Ý»ñÇ Ý³Ë³ñ³ñáõÃ⌡áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌡¹ Ãíáõ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ï ñ³Ýëå áñï Ç, Ï³å Ç¨ ï »Õ»Ï³ï í³Ï³Ý ï »ÉÝáßá·Ç³Ý»ñÇ Ý³Ë³ñ³ñáõÃ⌡áõÝ
	1	2	3	4	5	6	7
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌡¹ Ãíáõ Ù	373,310.0	14,000.0	14,000.0	324,000.0	324,000.0	35,310.0	35,310.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⌡¹ Ãíáõ Ù	373,310.0	14,000.0	14,000.0	324,000.0	324,000.0	35,310.0	35,310.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºè ø´ºðàôØ ³⌡¹ Ãíáõ Ù	14,000.0	14,000.0	14,000.0	0.0	0.0	0.0	0.0
ä³⌡Ù³Ý³·ñ³⌡ÇÝ ³⌡É Í³é³⌡áõÃ⌡áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌡¹ Ãíáõ Ù	14,000.0	14,000.0	14,000.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÃ⌡Ç ³⌡É Í³é³⌡áõÃ⌡áõÝÝ»ñ	14,000.0	14,000.0	14,000.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³⌡¹ Ãíáõ Ù	359,310.0	0.0	0.0	324,000.0	324,000.0	35,310.0	35,310.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌡áõÝÝ»ñÇÝ ³⌡¹ Ãíáõ Ù	359,310.0	0.0	0.0	324,000.0	324,000.0	35,310.0	35,310.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌡áõÝÝ»ñÇÝ	359,310.0	0.0	0.0	324,000.0	324,000.0	35,310.0	35,310.0

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Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ					
		¶áñÍ³¹Çñ ÇßË³ÝáõÃ⌊³Ý, å» ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å» ï ³Ï³Ý ¨ ï ³ñ³Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ		ÐÐ û¹³Ý³í³Ï³⌊³ÝÝ»ñáõÙ è ¸ ½áñ³ÙÇ³íáñáõÙÝ»ñÇ û¹³Ý³í»ñÇ ëå³ë³ñÏÙ³Ý ¨ Ù³ ï áõóíáÕ Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñÇ ÷áËÑ³ï áõóáõÙ		Ø³ñ¹³ëÇñ³Ï³Ý µ»éÝ»ñ ÷áË³¹ñáÕ û ï ³ñ»ñÏñ⌊³ û¹³Ý³í»ñÇ ³»ñáÝ³íÇ·³óÇáÝ ëå³ë³ñÏÙ³Ý, ÃéÇãù-í³⌊ñ¿çùÇ, û¹³Ý³í»ñÇ Ï³Ý·³éÇ ¨ í»ñ·» ï Ý⌊³ ëå³ë³ñÏáõÙÝ»ñÇ áõ Ù³ ï áõóí³Í Í³é³⌊áõÃ⌊áõÝÝ»ñÇ ÷áËÑ³ï áõóáõÙ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
			ÐÐ Ï³é³í³ñáõÃ⌊³ÝÝ ³éÁÝÃ»ñ ù³Õ³ù³óÇ³⌊Ç·ËË³íáñ í³ñáõÃ⌊áõÝ		ÐÐ å³ßï³å³ÝáõÃ⌊³Ý Ý³Ë³Ñ³ñáõÃ⌊áõÝ		ÐÐ Ï³é³í³ñáõÃ⌊³Ý ³ßË³ï³Ï³½Ù
	1	2	3	4	5	6	7
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	372,311.7	240,311.7	240,311.7	100,000.0	100,000.0	10,000.0	10,000.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	372,311.7	240,311.7	240,311.7	100,000.0	100,000.0	10,000.0	10,000.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	226,194.2	226,194.2	226,194.2	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	226,194.2	226,194.2	226,194.2	0.0	0.0	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	212,900.6	212,900.6	212,900.6	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨ å» ï ³Ï³Ý ³⌊É Í³é³⌊áõÝ»ñÇ å³ñ·¨³ ï ñáõÙ	13,293.6	13,293.6	13,293.6	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ðàôØ ³⌊¹ ÃíáõÙ	113,829.4	13,829.4	13,829.4	100,000.0	100,000.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	9,765.7	9,765.7	9,765.7	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	4,604.9	4,604.9	4,604.9	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³Ë Í³é³⌊áõÃ⌊áõÝÝ»ñ	108.2	108.2	108.2	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	3,816.6	3,816.6	3,816.6	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	120.0	120.0	120.0	0.0	0.0	0.0	0.0
- ¶áõ⌊ÙÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⌊áõÝ	1,116.0	1,116.0	1,116.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³¼áõÃ¼áõÝÝ»ñÇ Í³Ëë»ñ	294.6	294.6	294.6	0.0	0.0	0.0	0.0
ä³ÏÙ³Ý³·ñ³ÏÇÝ ³ÉÍ³é³¼áõÃ¼áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¡¹ÃíáõÙ	100,750.0	750.0	750.0	100,000.0	100,000.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³¼áõÃ¼áõÝÝ»ñ	50.0	50.0	50.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³¼áõÃ¼áõÝÝ»ñ	100.0	100.0	100.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³¡³óáõóã³Ï³Ý Í³Ëë»ñ	300.0	300.0	300.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÏÃÇ ³ÉÍ³é³¼áõÃ¼áõÝÝ»ñ	100,300.0	300.0	300.0	100,000.0	100,000.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³¼áõÃ¼áõÝÝ»ñ ¨ Ý¼áõÃ»ñ) ³¡¹ÃíáõÙ	695.1	695.1	695.1	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	695.1	695.1	695.1	0.0	0.0	0.0	0.0
Ü¼áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¡¹ÃíáõÙ	2,324.0	2,324.0	2,324.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý¼³Ï³¼ÇÝ Ý¼áõÃ»ñ ¨ Ñ³·áõë ï	132.6	132.6	132.6	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³¼ÇÝ Ý¼áõÃ»ñ	1,941.4	1,941.4	1,941.4	0.0	0.0	0.0	0.0
- Ð³ ï áõÏ Ýå³ ï ³Ï³¼ÇÝ ³ÉÝ¼áõÃ»ñ	250.0	250.0	250.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³¡¹ÃíáõÙ	10,000.0	0.0	0.0	0.0	0.0	10,000.0	10,000.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³¡¹ÃíáõÙ	10,000.0	0.0	0.0	0.0	0.0	10,000.0	10,000.0
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	10,000.0	0.0	0.0	0.0	0.0	10,000.0	10,000.0
êàòÆ²È²Î²Ü Üä²êîÜºð ºì ÎºÜê²ÂàÞ²ÎÜºð ³¡¹ÃíáõÙ	22,000.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ¼³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³¡ï áõÃ¼³Ùµ Ýå³ëï Ý»ñ (µ¼áõç»Çó) ³¡¹ÃíáõÙ	22,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÝå³ëï Ý»ñ µ¼áõç»Çó	22,000.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³¡¹ÃíáõÙ	288.1	288.1	288.1	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï ³¹Çñ í×³ñÝ»ñ ¨ ï á õ¼Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ¡³Ýó ÝÏ³ ï Ù³Ùµ	288.1	288.1	288.1	0.0	0.0	0.0	0.0

Ðá¹í ³ ÍÇ ³ Ýí ³ ÝáõÙÁ	³⸗¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ	
	²äÐ ï ³ ñ ³ Íùáõ Ù û¹ ³⸗ÇÝ ï ñ ³ Ýë åáñ ï áí ÐÐ ù ³ Õ ³ ù ³ óÇÝ»ñ Ñ ³ Ý¹Çë ³ óáÕ Ð ³⸗ñ»Ý ³ Ï ³ Ý Ø» Í å ³ ï »ñ ³ ½ÙÇ Ñ ³ ßÙ ³ Ý¹ ³ ÙÝ»ñÇ ¨ Ù ³ ëÝ ³ ÏÇóÝ»ñÇ, ÇÝã å»ë Ý ³ ¨ Ýñ ³ Ýó Ñ ³ í ³ ë ³ ñ»ó í ³ Í ³ ÝÓ ³ Ýó Ù ³ ï áõó í áÕ Í ³ é ³⸗áõÃ⸗áõÝÝ»ñÇ ¹ÇÙ ³ ó ãë ï ³ ó í ³ Í »Ï ³ Ùáõ ï Ý»ñÇ ÷áËÑ ³ ï áõóáõÙ	
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⸗¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ
		ÐÐ ï ñ ³ Ýë å áñ ï Ç, Ì ³ å Ç ¨ ï »Õ»Ï ³ ï í ³ Ï ³ Ý ï »ËÝáËá·Ç ³ Ý»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⸗áõÝ
	8	9
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³⸗¹ Ãí áõÙ	22,000.0	22,000.0
ÀÜÂ ² òÆ Î Ì ² Êê º ð ³⸗¹ Ãí áõÙ	22,000.0	22,000.0
²Þ Ê ² î ² ÜøÆ ì ² ðÒ ² î ð à ô Â Ú à ô Ü ³⸗¹ Ãí áõÙ	0.0	0.0
¸ ñ ³ Ùáí í × ³ ñí áÕ ³ ßË ³ ï ³ í ³ ÑÓ»ñ ¨ Ñ ³ í »É ³ í × ³ ñÝ»ñ ³⸗¹ Ãí áõÙ	0.0	0.0
- ²ßË ³ ï áÕÝ»ñÇ ³ ßË ³ ï ³ í ³ ÑÓ»ñ ¨ Ñ ³ í »É ³ í × ³ ñÝ»ñ	0.0	0.0
- ø ³ Õ ³ ù ³ óÇ ³ Ï ³ Ý, ¹ ³ ï ³ Ï ³ Ý ¨ å» ï ³ Ï ³ Ý ³⸗É Í ³ é ³⸗áÕÝ»ñÇ å ³ ñ·¨ ³ ï ñáõÙ	0.0	0.0
Ì ² è ² Ú à ô Â Ú à ô Ü Ü º ð Æ º ì ² ä ð ² ÜøÜ º ð Æ Ò º è ø ´ º ð à ô Ø ³⸗¹ Ãí áõÙ	0.0	0.0
Þ ³ ñáõÝ ³ Ï ³ Ï ³ Ý Í ³ Ëë»ñ ³⸗¹ Ãí áõÙ	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í ³ é ³⸗áõÃ⸗áõÝÝ»ñ	0.0	0.0
- Î áÙáõÝ ³ Ë Í ³ é ³⸗áõÃ⸗áõÝÝ»ñ	0.0	0.0
- Î ³ åÇ Í ³ é ³⸗áõÃ⸗áõÝÝ»ñ	0.0	0.0
- ² å ³ Ñáí ³ ·ñ ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0
- ¶ áõ⸗ùÇ ¨ ë ³ ñù ³ í áñáõÙÝ»ñÇ í ³ ÑÓ ³ Ï ³ É áõÃ⸗áõÝ	0.0	0.0

	8	9
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³¦áõÃ¦áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0
ä³¦Ù³Ý³·ñ³¦ÇÝ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ Ãíáõ Ù	0.0	0.0
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ¦ÃÇ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ Ãíáõ Ù	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ Ãíáõ Ù	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0
- Ð³ ï áõÏ Ýå³ ï ³Ï³¦ÇÝ ³¦É Ý¦áõÃ»ñ	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³¦¹ Ãíáõ Ù	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³¦É Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³¦¹ Ãíáõ Ù	0.0	0.0
- ²¦É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð ºì ÎºÜê²ÂàÞ²ÎÜºð ³¦¹ Ãíáõ Ù	22,000.0	22,000.0
êáóÇ³É³Ï³Ý û·ÝáõÃ¦³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³¦ï áõÃ¦³Ùµ Ýå³ë ï Ý»ñ (µ¦áõç»Çó) ³¦¹ Ãíáõ Ù	22,000.0	22,000.0
- ²¦É Ýå³ë ï Ý»ñ µ¦áõç»Çó	22,000.0	22,000.0
²ÚÈ Ì²Êêºð ³¦¹ Ãíáõ Ù	0.0	0.0
Ð³ñÏ»ñ, å³ñ ï ³¹Çñ í×³ñÝ»ñ ¨ ï áõ¦Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñ Ù³Ï³ñ¹³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ¦³Ýó ÝÏ³ ï Ù³Ùµ	0.0	0.0

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²Õ⅛áõë³Ï 04-05-05

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⅛¹ Ãíáõ Ù Áë ï Íñ³·ñ»ñÇ					
		ºñ¨³ÝÇ Ù» ï ñáåáÉÇ ï »ÝÇ ³ßË³ï ³ÝùÝ»ñÇ Ï³½Ù³Ï»ñåÙ³Ý µÝ³·³í³éáõÙ å» ï áõÃ⅛³Ý ÏáÕÙÇó Ñ³Ù³⅛ÝùÇ Õ»Ï³í³ñÇÝ å³ï íÇñ³Ï í³Í ÉÇ³½áñáõÃ⅛áõÝÝ»ñÇ Çñ³Ï³Ý³óÙ³Ý ýÇÝ³Ýë³ íáñáõÙ		Ð³Ù³⅛ÝùÝ»ñÇ µ⅛áõç»Ý»ñÇÝ Ýå³ï³Ï³⅛ÇÝ Ñ³ï Ï³óáõÙÝ»ñÇª ëáõµí»ÝóÇ³Ý»ñÇ ï ñ³Ù³¹ñáõÙ		ì»ñ³Ï³éáõóÙ³Ý ¨½³ñ·³óÙ³Ý »íñáå³Ï³Ýµ³ÝÏÇ ³ç³ÏóáõÃ⅛³Ùµ Çñ³Ï³Ý³óíáÕ ºñ¨³ÝÇ Ù» ï ñáåáÉÇ ï »ÝÇ í»ñ³Ï³éáõóÙ³Ý »ñÏñáñ¹ Íñ³·Çñ (ºñ¨³Ý Ñ³Ù³⅛ÝùÇ Õ»Ï³í³ñÇÝ å» ï áõÃ⅛³Ý ÏáÕÙÇó å³ï íÇñ³Ï í³Í ÉÇ³½áñáõÃ⅛áõÝ)	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⅛¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ï³ñ³Íù³Ý¨ Ï³é³í³ñÙ³Ý¨ ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃ⅛áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⅛¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ï³ñ³Íù³Ý¨ Ï³é³í³ñÙ³Ý¨ ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃ⅛áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⅛¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ï³ñ³Íù³Ý¨ Ï³é³í³ñÙ³Ý¨ ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃ⅛áõÝ
	1	2	3	4	5	6	7
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⅛¹ Ãíáõ Ù	7,477,899.9	2,693,606.0	2,693,606.0	610,933.4	610,933.4	336,792.5	336,792.5
ÀÜÂ²òÆÎ Ì²Êêºð ³⅛¹ Ãíáõ Ù	3,304,539.4	2,693,606.0	2,693,606.0	610,933.4	610,933.4	0.0	0.0
êàô´êÆ¸Æ²Üºð ³⅛¹ Ãíáõ Ù	2,693,606.0	2,693,606.0	2,693,606.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⅛áõÝÝ»ñÇÝ ³⅛¹ Ãíáõ Ù	2,693,606.0	2,693,606.0	2,693,606.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⅛áõÝÝ»ñÇÝ	2,693,606.0	2,693,606.0	2,693,606.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⅛¹ Ãíáõ Ù	610,933.4	0.0	0.0	610,933.4	610,933.4	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³ÝÑ³ï í³ÍÇ ³⅛Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⅛¹ Ãíáõ Ù	610,933.4	0.0	0.0	610,933.4	610,933.4	0.0	0.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñÑ³Ù³⅛ÝùÝ»ñÇÝ	610,933.4	0.0	0.0	610,933.4	610,933.4	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ¶Ìàì Ì²Êêºð ³⅛¹ Ãíáõ Ù	4,173,360.5	0.0	0.0	0.0	0.0	336,792.5	336,792.5
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³⅛¹ Ãíáõ Ù	4,173,360.5	0.0	0.0	0.0	0.0	336,792.5	336,792.5
Øºøº Ü²Üºð ºì ê²ðø²ìàðàôØÜºð ³⅛¹ Ãíáõ Ù	4,173,360.5	0.0	0.0	0.0	0.0	336,792.5	336,792.5
- ²⅛Ù»ù»Ý³Ý»ñ¨ë³ñù³íáñáõÙÝ»ñ	4,173,360.5	0.0	0.0	0.0	0.0	336,792.5	336,792.5

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ Ãíáõ Ù Áë ï Íñ³ ·ñ»ñÇ					
	ºíñáå ³Ï ³Ý Ý»ñ¹ñáõÙ ³⌊ÇÝ µ ³ÝïÇ ³ç ³ Ïóáõ Ã⌋³Ù µ Çñ ³Ï ³Ý ³ó íáÕ ºñ¨ ³ÝÇ Ù» ï ñáå áÉÇ ï »ÝÇ í»ñ ³Ï ³éáõóÙ ³Ý »ñÏñáñ¹ Íñ ³ ·Çñ (ºñ¨ ³Ý Ñ ³Ù ³⌊ÝùÇ Õ»Ï ³ í ³ñÇÝ å» ï áõÃ⌋³Ý ÏáÕÙÇó å ³ ï íÇñ ³Ï í ³ Í ÉÇ ³½áñáõÃ⌊áõÝ)		ºíñáå ³Ï ³Ý ÙÇáõÃ⌋³Ý Ñ ³ñ¨ ³ÝáõÃ⌋³Ý Ý»ñ¹ñáõÙ ³⌊ÇÝ Íñ ³ ·ñÇ ³ç ³ Ïóáõ Ã⌋³Ù µ Çñ ³Ï ³Ý ³ó íáÕ ºñ¨ ³ÝÇ Ù» ï ñáå áÉÇ ï »ÝÇ í»ñ ³Ï ³éáõóÙ ³Ý »ñÏñáñ¹ ¹ñ³Ù ³ßÝáñÑ ³⌊ÇÝ Íñ ³ ·Çñ (ºñ¨ ³Ý Ñ ³Ù ³⌊ÝùÇ Õ»Ï ³ í ³ñÇÝ å» ï áõÃ⌋³Ý ÏáÕÙÇó å ³ ï íÇñ ³Ï í ³ Í ÉÇ ³½áñáõÃ⌊áõÝ)		²ñ¨»É⌋³Ý ºíñáå ³⌊Ç ¿Ý»ñ· ³ËÝ ³⌊áÕáõÃ⌋³Ý ¨ µÝ ³ å ³Ñå ³Ý ³Ï ³Ý ·áñÍÁÝÏ»ñáõÃ⌋³Ý ýáÝ¹Ç ³ç ³ Ïóáõ Ã⌋³Ù µ Çñ ³Ï ³Ý ³ó íáÕ ºñ¨ ³ÝÇ Ù» ï ñáå áÉÇ ï »ÝÇ í»ñ ³Ï ³éáõóÙ ³Ý »ñÏñáñ¹ ¹ñ³Ù ³ßÝáñÑ ³⌊ÇÝ Íñ ³ ·Çñ (ºñ¨ ³Ý Ñ ³Ù ³⌊ÝùÇ Õ»Ï ³ í ³ñÇÝ å» ï áõÃ⌋³Ý ÏáÕÙÇó å ³ ï íÇñ ³Ï í ³ Í ÉÇ ³½áñáõÃ⌊áõÝ)		
	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ï ³ñ³ íù ³⌊ÇÝ Ï ³ é ³ í ³ñÙ ³Ý ¨ ½ ³ñ · ³óÙ ³Ý Ý ³Ë ³ñ ³ñáõÃ⌊áõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ï ³ñ³ íù ³⌊ÇÝ Ï ³ é ³ í ³ñÙ ³Ý ¨ ½ ³ñ · ³óÙ ³Ý Ý ³Ë ³ñ ³ñáõÃ⌊áõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ï ³ñ³ íù ³⌊ÇÝ Ï ³ é ³ í ³ñÙ ³Ý ¨ ½ ³ñ · ³óÙ ³Ý Ý ³Ë ³ñ ³ñáõÃ⌊áõÝ
	8	9	10	11	12	13
ÀÜ ¸ ²ØºÜÀ Ì ²Êêºð ³⌊¹ Ãíáõ Ù	1,843,512.3	1,843,512.3	1,562,685.6	1,562,685.6	316,310.5	316,310.5
ÀÜÂ ²òÆ Î Ì ²Êêºð ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ ¸Æ²Üºð ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ ³Ýë ³Ï ³Ý å» ï ³Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³óÇÏ ¹ñ ³Ù ³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý Ñ ³ ï í ³ÍÇ ³⌊É Ù ³Ï ³ñ¹ ³ ÏÝ»ñÇÝ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³óÇÏ ëáõµí»ÝóÇ ³Ý»ñ Ñ ³Ù ³⌊ÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ ²Üê ²Î ²Ü ²Î îÆ ì Ü ºðÆ ¶ Ì à ì Ì ²Êêºð ³⌊¹ Ãíáõ Ù	1,843,512.3	1,843,512.3	1,562,685.6	1,562,685.6	316,310.5	316,310.5
ÐÆØÜ ² Î ²Ü ØÆæàòÜºð ³⌊¹ Ãíáõ Ù	1,843,512.3	1,843,512.3	1,562,685.6	1,562,685.6	316,310.5	316,310.5
Øºøº Ü²Üºð ºì ê²ðø² ì à ð à ôØ Üºð ³⌊¹ Ãíáõ Ù	1,843,512.3	1,843,512.3	1,562,685.6	1,562,685.6	316,310.5	316,310.5
- ²⌊Ù»ù»Ý ³Ý»ñ ¨ ë ³ñù ³ íáñáõÙÝ»ñ	1,843,512.3	1,843,512.3	1,562,685.6	1,562,685.6	316,310.5	316,310.5

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ Ãíáõ Ù Áë ï Íñ³ ·ñ»ñÇ			
	ì »ñ³ Ï ³éáõóÙ ³Ý ¨ ½³ñ· ³óÙ ³Ý »íñáå ³ Ï ³Ý µ ³ÝÏÇ ³ç ³ ÏóáõÃ⌋³Ù µ Çñ³ Ï ³Ý ³óíáÕ ºñ¨ ³ÝÇ Ù» ï ñáåáÉÇ ï »ÝÇ í »ñ³ Ï ³éáõóÙ ³Ý »ñÑáñ¹ Íñ³ ·Çñ (ºñ¨ ³Ý Ñ ³Ù ³⌊ÝùÇ Õ»Ï ³ í ³ñÇÝ å» ï áõÃ⌋³Ý ÏáÕÙÇó å ³ ï íÇñ³ Ï ³ Í ÉÇ ³½áñáõÃ⌋áõÝ)		ºíñáå ³ Ï ³Ý Ý»ñ¹ñáõÙ ³⌊ÇÝ µ ³ÝÏÇ ³ç ³ ÏóáõÃ⌋³Ù µ Çñ³ Ï ³Ý ³óíáÕ ºñ¨ ³ÝÇ Ù» ï ñáåáÉÇ ï »ÝÇ í »ñ³ Ï ³éáõóÙ ³Ý »ñÑáñ¹ Íñ³ ·Çñ (ºñ¨ ³Ý Ñ ³Ù ³⌊ÝùÇ Õ»Ï ³ í ³ñÇÝ å» ï áõÃ⌋³Ý ÏáÕÙÇó å ³ ï íÇñ³ Ï ³ Í ÉÇ ³½áñáõÃ⌋áõÝ)	
	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ï ³ñ³ Íù ³⌊ÇÝ Ï ³é³ í ³ñÙ ³Ý ¨ ½³ñ· ³óÙ ³Ý Ý ³Ë ³ñ ³ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ï ³ñ³ Íù ³⌊ÇÝ Ï ³é³ í ³ñÙ ³Ý ¨ ½³ñ· ³óÙ ³Ý Ý ³Ë ³ñ ³ñáõÃ⌋áõÝ
	14	15	16	17
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ Ãíáõ Ù	57,029.8	57,029.8	57,029.8	57,029.8
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï ³Ý Ï ³½Ù ³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ ³Ýë³Ï ³Ý å» ï ³Ï ³Ý Ï ³½Ù ³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù ³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý Ñ³ ï í ³ÍÇ ³⌊É Ù ³Ï ³ñ¹³ ÏÝ»ñÇÝ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù ³⌊ÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶ Ìà ì Ì²Êêºð ³⌊¹ Ãíáõ Ù	57,029.8	57,029.8	57,029.8	57,029.8
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³⌊¹ Ãíáõ Ù	57,029.8	57,029.8	57,029.8	57,029.8
Øºøº Ü²Üºð ºì ê²ðø²ìàðàôØÜºð ³⌊¹ Ãíáõ Ù	57,029.8	57,029.8	57,029.8	57,029.8
- ²⌊Ù»ù»Ý³Ý»ñ¨ë³ñù³íáñáõÙÝ»ñ	57,029.8	57,029.8	57,029.8	57,029.8

§Ð ³⍦³ ë ï ³ÝÇ Ð ³ Ýñ ³ å» ï áõÃ⍦³ Ý 2017 Ãí ³ Ï ³ÝÇ å» ï ³ Ï ³ Ý µ⍦áõç»Ç Ù ³ ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹ í ³ Íáí µ⍦áõç» ï ³⍦ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³ éÝ ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý 04 µ ³ ÅÝÇ 06
ËÙµÇ 01 ¹ ³ ëÇ Íñ ³ ·ñ»ñÇ · Íáí Ñ ³ ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í »ñÍ ³ ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý Ñá¹ í ³ ÍÝ»ñÇ

Ð ³ í »É í ³ Í N 5
²Õ⍦áõë ³ Ï N 04-06-01

²Õ⍦áõë ³ Ï 04-06-01

Ðá¹ í ³ ÍÇ ³ Ý í ³ ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ ëÇ ·áõÙ ³ ñÁ (Ñ ³ ½ ³ ñ ¹ ñ ³ ÙÝ»ñáí)	³⍦¹ ÃíáõÙ Áë ï Íñ ³ ·ñ»ñÇ	
		ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⍦¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ
			ÐÐ ï ñ ³ Ýëåáñ ï Ç, Ï ³ åÇ ¨ ï »Õ»Ï ³ ï í ³ Ï ³ Ý ï »Ë ÝáÉá · Ç ³ Ý»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⍦áõÝ
	1	2	3
ÀÜ ¸ ²ØºÜÀ Ì ² Êêº ð ³⍦¹ ÃíáõÙ	366,968.4	366,968.4	366,968.4
ÀÜÂ ² òÆ Î Ì ² Êêº ð ³⍦¹ ÃíáõÙ	366,968.4	366,968.4	366,968.4
¸ ð ²Ø ² ÞÜà ðÐÜ º ð ³⍦¹ ÃíáõÙ	366,968.4	366,968.4	366,968.4
ÀÝÃ ³ óÇÏ ¹ ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ É Ù ³ Ï ³ ñ ¹ ³ ÏÝ»ñÇÝ ³⍦¹ ÃíáõÙ	366,968.4	366,968.4	366,968.4
- ÀÝÃ ³ óÇÏ ¹ ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ ⍦Ýù ³ ⍦ÇÝ áã ³ é¨ ï ñ ³ ⍦ÇÝ Ï ³ ½Ù ³ Ï »ñåáõÃ⍦áõÝÝ»ñÇÝ	366,968.4	366,968.4	366,968.4

§Ð ³⇃³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⇃³Ý 2017 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⇃áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µ⇃áõç» ï ³⇃ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 04 µ ³ÅÝÇ 07
ËÙµÇ 03 ¹³ëÇ Íñ³ ·ñ»ñÇ · Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í »ñÍ ³Ýáõ ÙÝ Áë ï
Í ³Ë ë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í »É í ³ Í N 5
²Õ⇃áõë ³ Ï N 04-07-03

²Õ⇃áõë ³ Ï 04-07-03

Ðá¹í ³ ÍÇ ³Ý í ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇃¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ	
		¼µáë³ßñçáõÃ⇃³Ý ½³ñ·³óÙ³Ý Íñ³·Çñ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇃¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
			ÐÐ ï Ý ï »ë³Ï³ ½³ñ·³óÙ³Ý ¨ Ý»ñ¹ñáõÙÝ»ñÇ Ý³Ë³ñ³ñáõÃ⇃³Ý ¼µáë³ßñçáõÃ⇃³Ý å» ï ³Ï³Ý ÏáÙÇ ï »
	1	2	3
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇃¹ ÃíáõÙ	100,000.0	100,000.0	100,000.0
ÀÜÃ²òÆÎ Ì²Êêºð ³⇃¹ ÃíáõÙ	100,000.0	100,000.0	100,000.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⇃¹ ÃíáõÙ	2,000.0	2,000.0	2,000.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⇃¹ ÃíáõÙ	900.0	900.0	900.0
- ¶áõ⇃ùÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ í ³ñÓ³Ï ³ÉáõÃ⇃áõÝ	900.0	900.0	900.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³⇃áõÃ⇃áõÝÝ»ñÇ Í³Ëë»ñ	1,100.0	1,100.0	1,100.0
¸ð²Ø²ÞÜàðÐÜºð ³⇃¹ ÃíáõÙ	98,000.0	98,000.0	98,000.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý Ñ³ ï í ³ÍÇ ³É Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³⇃¹ ÃíáõÙ	98,000.0	98,000.0	98,000.0
- ²É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	98,000.0	98,000.0	98,000.0

§Ð ³⇃³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⇃³Ý 2017 Ãí ³Ï ³ÝÇ å» ï ³ Ï ³Ý µ⇃áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µ⇃áõç» ï ³⇃ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý 04 µ ³ÅÝÇ 08
ËÙµÇ 01 ¹ ³ëÇ Íñ ³ ·ñ»ñÇ · Íáí Ñ ³ë ï ³ ï í ³ Í Ñ ³ ï Ï ³óáõÙÝ»ñÇ í »ñÍ ³ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í »É í ³ Í N 5
²Õ⇃áõë ³ Ï N 04-08-01

²Õ⇃áõë ³ Ï 04-08-01

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ñÁ (Ñ ³½ ³ñ ¹ñ ³ÙÝ»ñáí)	³⇃¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ	
		î »ËÝÇÏ ³ Ï ³Ý ³Ýí ï ³Ý ·áõÃ⇃³Ý Ï ³ÝáÝ ³ Ï ³ñ·Ù ³Ý Í ³é ³⇃áõÃ⇃áõÝÝ»ñ	
		ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⇃¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ
			ÐÐ ³ñ ï ³ Ï ³ñ· Çñ ³ íÇ× ³ ÏÝ»ñÇ Ý ³ Ë ³ñ ³ ñáõÃ⇃áõÝ
	1	2	3
ÀÜ ¸ ²Ø°ÜÀ Ì ²Êê°ð ³⇃¹ Ãí áõÙ	38,581.0	38,581.0	38,581.0
ÀÜÂ ²òÆÎ Ì ²Êê°ð ³⇃¹ Ãí áõÙ	38,581.0	38,581.0	38,581.0
¸ð ²Ø²ÞÜàðÐÜ°ð ³⇃¹ Ãí áõÙ	38,581.0	38,581.0	38,581.0
ÀÝÃ ³óÇÏ ¹ñ ³Ù ³ßÝáñÑÝ»ñ å» ï ³ Ï ³Ý Ñ ³ ï í ³ÍÇ ³⇃Ë Ù ³ Ï ³ñ¹ ³ ÏÝ»ñÇÝ ³⇃¹ Ãí áõÙ	38,581.0	38,581.0	38,581.0
- ÀÝÃ ³óÇÏ ¹ñ ³Ù ³ßÝáñÑÝ»ñ å» ï ³ Ï ³Ý ¨ Ñ ³Ù ³⇃Ýù ³⇃ÇÝ áã ³é¨ ï ñ ³⇃ÇÝ Ï ³½Ù ³ Ï»ñåáõÃ⇃áõÝÝ»ñÇÝ	38,581.0	38,581.0	38,581.0

§Ð ³⍋³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⍋³Ý 2017 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⍋áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⍋áõç» ï ³⍋ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 04 µ ³ÅÝÇ 08
ËÙµÇ 04 ¹³ëÇ Íñ³ ·ñ»ñÇ · Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í »ñÍ ³Ýáõ ÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²Õ⍋áõë ³ Ï N 04-08-04

²Õ⍋áõë ³ Ï 04-08-04

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⍋¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ					
		ÜáñÙ³ ï Çí ³ ï »ËÝÇÏ ³Ï ³Ý ÷³ë ï ³ÃÕÃ»ñÇ Ùß³ ÏáõÙ		ä» ï ³Ï ³Ý Ï ³ñÇùÝ»ñÇ Ñ³Ù³ñ ³åñ³ÝùÝ»ñÇ, ³ßË ³ ï ³ÝùÝ»ñÇ (Í ³é³⍋áõÃ⍋áõÝÝ»ñÇ) ÏáÕÙÝáñáßÇã ·Ý»ñÇ Ù»Ãá¹³µ³Ý³Ï ³Ý, í »ñÉáõÍ ³Ï ³Ý ¨ ï »Õ»Ï ³ ï í ³Ï ³Ý Í ³é³⍋áõÃ⍋áõÝÝ»ñ		Þ»Ýù»ñÇ ï »ËÝÇÏ ³Ï ³Ý íÇ× ³ÏÇ Ñ» ï ³½ÝÝáõÃ⍋áõÝÝ»ñ ¨ ï »ËÝÇÏ ³Ï ³Ý ³ÝÓÝ ³·ñ³ íáñáõÙ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⍋¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ Ï ³é³í ³ñáõÃ⍋³ÝÝ ³éÁÝÃ»ñ ù³Õ³ù³ßÇÝáõÃ⍋³Ý å» ï ³Ï ³Ý ÍáÙÇ ï »	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⍋¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ⍋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⍋¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ Ï ³é³í ³ñáõÃ⍋³ÝÝ ³éÁÝÃ»ñ ù³Õ³ù³ßÇÝáõÃ⍋³Ý å» ï ³Ï ³Ý ÍáÙÇ ï »
	1	2	3	4	5	6	7
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⍋¹ ÃíáõÙ	120,235.2	20,000.0	20,000.0	80,235.2	80,235.2	20,000.0	20,000.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⍋¹ ÃíáõÙ	80,235.2	0.0	0.0	80,235.2	80,235.2	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⍋¹ ÃíáõÙ	80,235.2	0.0	0.0	80,235.2	80,235.2	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý Ñ³ ï í ³ÍÇ ³É Ù³Ï ³ñ¹³ ÏÝ»ñÇÝ ³⍋¹ ÃíáõÙ	80,235.2	0.0	0.0	80,235.2	80,235.2	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý ¨ Ñ³Ù³⍋Ýù³⍋ÇÝ áã ³é¨ ï ñ³⍋ÇÝ Ï ³½Ù³ Ï »ñåáõÃ⍋áõÝÝ»ñÇÝ	80,235.2	0.0	0.0	80,235.2	80,235.2	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆÌÜºðÆ ¶Ì à Ì Ì²Êêºð ³⍋¹ ÃíáõÙ	40,000.0	20,000.0	20,000.0	0.0	0.0	20,000.0	20,000.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³⍋¹ ÃíáõÙ	40,000.0	20,000.0	20,000.0	0.0	0.0	20,000.0	20,000.0
²ÚË ÐÆØÜ²Î²Ü ØÆæàòÜºð ³⍋¹ ÃíáõÙ	40,000.0	20,000.0	20,000.0	0.0	0.0	20,000.0	20,000.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï ³Ý Í ³Ëë»ñ	40,000.0	20,000.0	20,000.0	0.0	0.0	20,000.0	20,000.0

Ð ³ í»Éí ³Í N 5
²Õ⍋áõë ³Ï N 04-09-01

Ðá¹í ³ÍÇ ³Ýí ³Ýáõ⍋Á	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõ⍋³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⍋¹ Ãíáõ⍋Ù Áë ï Íñ³ ·ñ»ñÇ							
		àã ýÇÝ³Ýë³Ï³Ý ³Ï ï ÇíÝ»ñÇ û ï ³ñáõ⍋ÙÇó Ùáõ ï ù»ñ		ä» ï ³Ï ³Ý é»½»ñíÝ»ñÇ ·áñÍ ³Ï ³ÉáõÃ⍋³Ý Ñ³Ù³Ï ³ñ·Ç ÑÇÙÝ³ñïÝ»ñÇ å³Ñå³ÝáõÙ		Ü⍋áõÃ³Ï³Ý é»ëáõñëÝ»ñÇ ÐÐ å» ï ³Ï ³Ý å³Ñáõë ï Ç Ó¨³ íáñáõÙ ¨ å³Ñå³ÝáõÙ		¶áñÍ³¹Çñ ÇßË³ÝáõÃ⍋³Ý, å» ï ³Ï ³Ý Ï ³é³í³ñÙ³Ý Ñ³Ýñ³å» ï ³Ï ³Ý ¨ ï ³ñ³Íù³⍋ÇÝ Ï ³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ (Ý³Ë³ñ³ñáõÃ⍋áõÝÝ»ñÇ ³ßË³ï ³Ï ³½Ù»ñÇ Ù³ëáí)	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⍋¹ Ãíáõ⍋Ù Áë ï Ï ³ï ³ñáÕÝ»ñÇ ÐÐ Ï³é³í³ñáõÃ⍋³ÝÝ ³éÁÝÃ»ñ å» ï ³Ï ³Ý ·áõ⍋ÙÇ Ï³é³í³ñÙ³Ý í ³ñáõÃ⍋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⍋¹ Ãíáõ⍋Ù Áë ï Ï ³ï ³ñáÕÝ»ñÇ ÐÐ ³ñï ³Ï ³ñ· Çñ³íÇ×³ÍÝ»ñÇ Ý³Ë³ñ³ñáõÃ⍋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⍋¹ Ãíáõ⍋Ù Áë ï Ï ³ï ³ñáÕÝ»ñÇ ÐÐ ³ñï ³Ï ³ñ· Çñ³íÇ×³ÍÝ»ñÇ Ý³Ë³ñ³ñáõÃ⍋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⍋¹ Ãíáõ⍋Ù Áë ï Ï ³ï ³ñáÕÝ»ñÇ ÐÐ ï ñ³Ýëåáñï Ç, Ï³åÇ¨ ï »Õ»Ï³ï í³Ï³Ý ì»ËÝáëá·Ç³Ý»ñÇ Ý³Ë³ñ³ñáõÃ⍋áõÝ
	1	2	3	4	5	6	7	8	9
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⍋¹Ãíáõ⍋Ù	6,217,171.5	-31,517.9	-31,517.9	281,280.0	281,280.0	25,963.0	25,963.0	574,948.9	574,948.9
ÀÜÂ²òÆÎ Ì²Êêºð ³⍋¹Ãíáõ⍋Ù	4,355,880.7	0.0	0.0	281,280.0	281,280.0	25,963.0	25,963.0	574,948.9	574,948.9
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⍋¹Ãíáõ⍋Ù	526,486.6	0.0	0.0	0.0	0.0	0.0	0.0	526,486.6	526,486.6
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⍋¹Ãíáõ⍋Ù	526,486.6	0.0	0.0	0.0	0.0	0.0	0.0	526,486.6	526,486.6
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	481,500.0	0.0	0.0	0.0	0.0	0.0	0.0	481,500.0	481,500.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨ å» ï ³Ï ³Ý ³⍋É Í³é³⍋áÕÝ»ñÇ å³ñ·¨³ ï ñáõÙ	44,986.6	0.0	0.0	0.0	0.0	0.0	0.0	44,986.6	44,986.6
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⍋¹Ãíáõ⍋Ù	47,549.9	0.0	0.0	0.0	0.0	0.0	0.0	47,549.9	47,549.9
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⍋¹Ãíáõ⍋Ù	24,709.9	0.0	0.0	0.0	0.0	0.0	0.0	24,709.9	24,709.9
- ¾Ý»ñ·»ï ÇÏ Í³é³⍋áõÃ⍋áõÝÝ»ñ	15,108.7	0.0	0.0	0.0	0.0	0.0	0.0	15,108.7	15,108.7
- ÎáÙáõÝ³É Í³é³⍋áõÃ⍋áõÝÝ»ñ	322.5	0.0	0.0	0.0	0.0	0.0	0.0	322.5	322.5
- Î³åÇ Í³é³⍋áõÃ⍋áõÝÝ»ñ	6,348.7	0.0	0.0	0.0	0.0	0.0	0.0	6,348.7	6,348.7
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	160.0	0.0	0.0	0.0	0.0	0.0	0.0	160.0	160.0
- ¶áõ⍋ùÇ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⍋áõÝ	2,770.0	0.0	0.0	0.0	0.0	0.0	0.0	2,770.0	2,770.0
¶áñÍáõÕáõÙÝ»ñÇ¨ßñç³·³⍋áõÃ⍋áõÝÝ»ñÇ Í³Ëë»ñ	4,701.5	0.0	0.0	0.0	0.0	0.0	0.0	4,701.5	4,701.5

	1	2	3	4	5	6	7	8	9
ä ³¦Ù ³Ý ³ ·ñ ³¦ÇÝ ³¦É Í ³é ³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ ÃíáõÙ	8,227.0	0.0	0.0	0.0	0.0	0.0	0.0	8,227.0	8,227.0
- Ð ³Ù ³Ï ³ñ·ã ³¦ÇÝ Í ³é ³¦áõÃ¦áõÝÝ»ñ	1,025.0	0.0	0.0	0.0	0.0	0.0	0.0	1,025.0	1,025.0
- î»Õ»Ï ³ ï í ³ Ï ³Ý Í ³é ³¦áõÃ¦áõÝÝ»ñ	5,012.0	0.0	0.0	0.0	0.0	0.0	0.0	5,012.0	5,012.0
- ÀÝ¹Ñ ³Ýáõñ µÝáõ¦ÃÇ ³¦É Í ³é ³¦áõÃ¦áõÝÝ»ñ	2,190.0	0.0	0.0	0.0	0.0	0.0	0.0	2,190.0	2,190.0
²¦É Ù ³ëÝ ³ ·Ç ï ³ Ï ³Ý Í ³é ³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ ÃíáõÙ	1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	1,500.0	1,500.0
- Ø ³ëÝ ³ ·Ç ï ³ Ï ³Ý Í ³é ³¦áõÃ¦áõÝÝ»ñ	1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	1,500.0	1,500.0
ÀÝÃ ³óÇÏ Ýáñá·áõÙ ¨ å ³Ñå ³Ýáõ Ù (Í ³é ³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ ÃíáõÙ	1,589.7	0.0	0.0	0.0	0.0	0.0	0.0	1,589.7	1,589.7
- Ø»ù»Ý ³Ý»ñÇ ¨ ë ³ñù ³ íáñáõÙÝ»ñÇ ÁÝÃ ³óÇÏ Ýáñá·áõÙ ¨ å ³Ñå ³Ýáõ Ù	1,589.7	0.0	0.0	0.0	0.0	0.0	0.0	1,589.7	1,589.7
Ü¦áõÃ»ñ (² å ñ ³ÝùÝ»ñ) ³¦¹ ÃíáõÙ	6,821.8	0.0	0.0	0.0	0.0	0.0	0.0	6,821.8	6,821.8
- ¶ñ ³ë»Ý¦ ³ Ï ³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ ³ ·áõë ï	1,690.5	0.0	0.0	0.0	0.0	0.0	0.0	1,690.5	1,690.5
- î ñ ³Ýëå áñ ï ³¦ÇÝ Ý¦áõÃ»ñ	4,444.0	0.0	0.0	0.0	0.0	0.0	0.0	4,444.0	4,444.0
- Î »Ýó ³Õ ³¦ÇÝ ¨ Ñ ³Ýñ ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	687.3	0.0	0.0	0.0	0.0	0.0	0.0	687.3	687.3
¸ð ²Ø ²ÞÜà ðÐÜ º ð ³¦¹ ÃíáõÙ	281,280.0	0.0	0.0	281,280.0	281,280.0	0.0	0.0	0.0	0.0
ÀÝÃ ³óÇÏ ¹ñ ³Ù ³ßÝáñÑÝ»ñ å» ï ³ Ï ³Ý Ñ ³ ï í ³ ÍÇ ³É Ù ³ Ï ³ñ¹ ³ ÏÝ»ñÇÝ ³¦¹ ÃíáõÙ	281,280.0	0.0	0.0	281,280.0	281,280.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³óÇÏ ¹ñ ³Ù ³ßÝáñÑÝ»ñ å» ï ³ Ï ³Ý ¨ Ñ ³Ù ³ Ý¦ù ³ ¦ÇÝ áã ³é¨ ï ñ ³¦ÇÝ Ï ³½Ù ³ Ï»ñå áõÃ¦áõÝÝ»ñÇÝ	281,280.0	0.0	0.0	281,280.0	281,280.0	0.0	0.0	0.0	0.0
²ÚÈ Ì ² Êê º ð ³¦¹ ÃíáõÙ	3,500,564.2	0.0	0.0	0.0	0.0	25,963.0	25,963.0	912.4	912.4
Ð ³ñÏ»ñ, å ³ñ ï ³ ¹Çñ í× ³ñÝ»ñ ¨ ï áõ¦Å»ñ, áñáÝù Ï ³é ³ í ³ñÙ ³Ý ï ³ñµ»ñ Ù ³ Ï ³ñ¹ ³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ ³éíáõÙ »Ý ÙÇÙ¦ ³Ýó ÝÏ ³ ï Ù ³ Ùµ	912.4	0.0	0.0	0.0	0.0	0.0	0.0	912.4	912.4
²¦É Í ³ Ëë»ñ	3,499,651.8	0.0	0.0	0.0	0.0	25,963.0	25,963.0	0.0	0.0
àâ üÆÜ ²Üê ² Î ²Ü ² Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ² Êê º ð ³¦¹ ÃíáõÙ	1,892,808.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ ² Î ²Ü ØÆæà òÜ º ð ³¦¹ ÃíáõÙ	1,892,808.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ º Üø º ð º ì ÞÆÜà ôÂÚà ôÜÜ º ð ³¦¹ ÃíáõÙ	1,202,602.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ ßÇÝ ³ ñ ³ ñáõÃ¦áõÝ	1,202,602.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ø º ø º Ü ² Ü º ð º ì ê ² ðø ² ì ð à ôØÜ º ð ³¦¹ ÃíáõÙ	464,403.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì ³ñã ³ Ï ³Ý ë ³ñù ³ íáñáõÙÝ»ñ	100,753.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²¦É Ù»ù»Ý ³Ý»ñ ¨ ë ³ñù ³ íáñáõÙÝ»ñ	363,650.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ ² Î ²Ü ØÆæà òÜ º ð ³¦¹ ÃíáõÙ	225,802.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9
- Ü³Ë³·Í³Ñ»ï ³½á ï ³Ï³Ý Í³Ëë»ñ	225,802.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Ü°ðÆ ú î²ð àôØÆò Øàô îø°ð ³¦¹ Ãíáõ Ù	-31,517.9	-31,517.9	-31,517.9	0.0	0.0	0.0	0.0	0.0	0.0
àã ýÇÝ³Ýë³Ï³Ý ³Ï ï Çí Ý»ñÇ û ï ³ñáõÙÇó Ùáõ ï ù»ñÇ ë ï ³óáõÙ	-31,517.9	-31,517.9	-31,517.9	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ Ãí áõÙ Áë ï Íñ³ ·ñ»ñÇ							
	Ð ³Ù ³ßË ³ñÑ ³⌊ÇÝ µ ³ÝÏÇ ³ç ³ Ïóáõ Ã⌋³Ùµ Çñ³Ï ³Ý ³óíáÕ î ³ñ ³ Íù ³⌊ÇÝ ½³ñ· ³óÙ ³Ý ÑÇÙÝ ³ ¹ñ ³ÙÇ Íñ³ ·Çñ		ºíñáå ³Ï ³Ý ÙÇáõÃ⌋³Ý ³ç ³ Ïóáõ Ã⌋³Ùµ Çñ³Ï ³Ý ³óíáÕ Ð ³⌊³ë ï ³ÝÇ ï ³ñ ³ Íù ³⌊ÇÝ ½³ñ· ³óÙ ³Ý ¹ñ ³Ù ³ßÝáñÑ ³⌊ÇÝ Íñ³ ·Çñ		Ð ³Ù ³ßË ³ñÑ ³⌊ÇÝ µ ³ÝÏÇ ³ç ³ Ïóáõ Ã⌋³Ùµ Çñ³Ï ³Ý ³óíáÕ ï »Õ ³Ï ³Ý ï Ý ï »ëáõ Ã⌋³Ý ¨ »ÝÃ ³Ï ³éáõó í ³ ÍùÝ»ñÇ ½³ñ· ³óÙ ³Ý Íñ³ ·Çñ		Ð ³Ù ³ßË ³ñÑ ³⌊ÇÝ µ ³ÝÏÇ ³ç ³ Ïóáõ Ã⌋³Ùµ Çñ³Ï ³Ý ³óíáÕ êáóÇ ³É ³Ï ³Ý Ý»ñ¹ñáõÙÝ»ñÇ ¨ ï »Õ ³Ï ³Ý ½³ñ· ³óÙ ³Ý ¹ñ ³Ù ³ßÝáñÑ ³⌊ÇÝ Íñ³ ·Çñ	
	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ Ï ³é ³ í ³ ñáõÃ⌋³Ý ³ßË ³ ï ³Ï ³½Ù	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ï ³ñ ³ íù ³⌊ÇÝ Ï ³ é ³ í ³ ñÙ ³Ý ¨ ½³ñ· ³óÙ ³Ý Ý ³Ë ³ñ ³ ñáõÃ⌋áõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ Ï ³é ³ í ³ ñáõÃ⌋³Ý ³ßË ³ ï ³Ï ³½Ù	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ Ï ³é ³ í ³ ñáõÃ⌋³Ý ³ßË ³ ï ³Ï ³½Ù
	10	11	12	13	14	15	16	17
ÀÜ¸²ØºÜÀ Ì ²Êêºð ³⌊¹ Ãí áõÙ	1,773,887.7	1,773,887.7	3,037,904.8	3,037,904.8	171,089.4	171,089.4	383,615.6	383,615.6
ÀÜÂ²òÆÎ Ì ²Êêºð ³⌊¹ Ãí áõÙ	347,954.2	347,954.2	3,037,904.8	3,037,904.8	67,864.7	67,864.7	19,965.1	19,965.1
²ÞÊ²î²ÜøÆ ì ²ðÒ² îðàôÂÚàôÜ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ ï ³í³ñÓ»ñ¨Ñ³í»É³ í×³ñÝ»ñ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ ï áÕÝ»ñÇ ³ßË³ ï ³í³ñÓ»ñ¨Ñ³í»É³ í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý,¹³ ï ³Ï³Ý¨ å» ï ³Ï³Ý ³⌊É Í ³é ³⌊áÕÝ»ñÇ å ³ñ·¨³ ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì ²è²ÚàôÂÚàôÜÜºðÆ º ì ²ä ð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ ³ñáõÝ ³Ï ³Ï ³Ý Í ³Ëë»ñ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í ³é ³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ ³É Í ³é ³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³åÇ Í ³é ³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²å ³Ñáí ³·ñ ³Ï ³Ý Í ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áõ⌋ùÇ ¨ë ³ñù ³ íáñáõÙÝ»ñÇ í ³ñÓ ³Ï ³É áõÃ⌋áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³⌊áõÃ⌋áõÝÝ»ñÇ Í ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	10	11	12	13	14	15	16	17
ä³¦Ù³Ý³·ñ³¦ÇÝ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ¦ÃÇ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²¦É Ù³ëÝ³·Ç ï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Ç ï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ Ù (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³É Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³¦Ýù³¦ÇÝ áã ³é¨ ï ñ³¦ÇÝ Ï³½Ù³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êê º ð ³¦¹ Ãíáõ Ù	347,954.2	347,954.2	3,037,904.8	3,037,904.8	67,864.7	67,864.7	19,965.1	19,965.1
Ð³ñÏ»ñ, å³ñï ³¹Çñ í×³ñÝ»ñ ¨ ï áõ¦Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñ Ù³Ï³ñ¹³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõ Ù »Ý ÙÇÙ¦³Ýó ÝÏ³ ï Ù³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²¦É Í³Ëë»ñ	347,954.2	347,954.2	3,037,904.8	3,037,904.8	67,864.7	67,864.7	19,965.1	19,965.1
àâ üÆÜ²Üê²Î²Ü ²Î îÆì Ü º ðÆ ¶ Ì à ì Ì²Êê º ð ³¦¹ Ãíáõ Ù	1,425,933.5	1,425,933.5	0.0	0.0	103,224.7	103,224.7	363,650.5	363,650.5
ÐÆØÜ²Î²Ü ØÆæàòÜ º ð ³¦¹ Ãíáõ Ù	1,425,933.5	1,425,933.5	0.0	0.0	103,224.7	103,224.7	363,650.5	363,650.5
Þ º Üø º ð º ì ÞÆÜàôÂÚàôÜÜ º ð ³¦¹ Ãíáõ Ù	1,147,731.6	1,147,731.6	0.0	0.0	54,871.0	54,871.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ ßÇÝ³ñ³ ñáõÃ¦áõÝ	1,147,731.6	1,147,731.6	0.0	0.0	54,871.0	54,871.0	0.0	0.0
Ø º ø º Ü²Ü º ð º ì ê²ðø²ì à ð à ôØÜ º ð ³¦¹ Ãíáõ Ù	84,177.4	84,177.4	0.0	0.0	16,575.9	16,575.9	363,650.5	363,650.5
- ì³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	84,177.4	84,177.4	0.0	0.0	16,575.9	16,575.9	0.0	0.0
- ²¦É Ù»ù»Ý³Ý»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	363,650.5	363,650.5
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜ º ð ³¦¹ Ãíáõ Ù	194,024.5	194,024.5	0.0	0.0	31,777.8	31,777.8	0.0	0.0

	10	11	12	13	14	15	16	17
- Ü³Ë³·Í³Ñ»ï ³½á ï ³Ï³Ý Í³Ëë»ñ	194,024.5	194,024.5	0.0	0.0	31,777.8	31,777.8	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Ü°ðÆ ú î²ð àôØÆò Øàô îø°ð ³¦¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àã ýÇÝ³Ýë³Ï³Ý ³Ï ï Çí Ý»ñÇ û ï ³ñáõÙÇó Ùáõ ï ù»ñÇ ë ï ³óáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌊³Ý 2017 Ãí ³Ï ³ÝÇ å» ï ³ Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 05 µ ³ÅÝÇ 01
ËÙµÇ 01 ¹³ëÇ Íñ³ ·ñ»ñÇ · Íáí Ñ³ë ï ³ ï í ³ Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í »ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²Õ⌊áõë ³ Ï N 05-01-01

²Õ⌊áõë ³ Ï 05-01-01

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ Ãíáõ Ù Áë ï Íñ³·ñ»ñÇ					
		è³¹Çá³Ï ï Çí Ã³÷áÝÝ»ñÇ í Ý³ë³½»ñÍÙ³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ		ì»ñ³Ï ³éáõóÙ³Ý ¨ ½³ñ·³óÙ³Ý »íñáå ³Ï ³Ý µ³ÝÏÇ ³ç³Ïóáõ Ã⌊³Ùµ Çñ³Ï ³Ý³óíáõ §Î á ï ³⌊ùÇ ¨ ¶»Õ³ñùáõÝÇùÇ Ù³ñ½»ñÇ Ïáß ï Ã³÷áÝÝ»ñÇ Ï³é³í³ñÙ³Ý¦ Íñ³·Çñ		ì»ñ³Ï ³éáõóÙ³Ý ¨ ½³ñ·³óÙ³Ý »íñáå ³Ï ³Ý µ³ÝÏÇ ³ç³Ïóáõ Ã⌊³Ùµ Çñ³Ï ³Ý³óíáõ §Î á ï ³⌊ùÇ Ù³ñ½Ç Ïáß ï Ã³÷áÝÝ»ñÇ Ï³é³í³ñÙ³Ý¦ ¹ñ³Ù³ßÝáñÑ³⌊ÇÝ Íñ³·Çñ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ¿Ý»ñ·»ï Çï »ÝÃ³Ï³éáõóí³ íÙÝ»ñÇ ¨ µÝ³Ï³Ý å³ß³ñÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ï ³ñ³Íù³⌊ÇÝ Ì³é³í³ñÙ³Ý¨ ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ï ³ñ³Íù³⌊ÇÝ Ì³é³í³ñÙ³Ý¨ ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ
	1	2	3	4	5	6	7
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ Ãíáõ Ù	4,985,537.0	34,876.3	34,876.3	77,039.0	77,039.0	305,537.0	305,537.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ Ãíáõ Ù	438,148.3	34,876.3	34,876.3	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³⌊¹ Ãíáõ Ù	34,876.3	34,876.3	34,876.3	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï ³Ý Ï ³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ Ãíáõ Ù	34,876.3	34,876.3	34,876.3	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	34,876.3	34,876.3	34,876.3	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³⌊¹ Ãíáõ Ù	403,272.0	0.0	0.0	0.0	0.0	0.0	0.0
²⌊Í³Ëë»ñ	403,272.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶ Ì à ì Ì²Êêºð ³⌊¹ Ãíáõ Ù	4,547,388.7	0.0	0.0	77,039.0	77,039.0	305,537.0	305,537.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³⌊¹ Ãíáõ Ù	4,547,388.7	0.0	0.0	77,039.0	77,039.0	305,537.0	305,537.0
Þ ºÜøºð º ì ÞÆÜàôÂÚàôÜÜºð ³⌊¹ Ãíáõ Ù	4,241,851.7	0.0	0.0	77,039.0	77,039.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ⌊áõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃ⌊áõÝ	4,241,851.7	0.0	0.0	77,039.0	77,039.0	0.0	0.0
Ø ºøºÜ²Üºð º ì ê²ðø²ì àðàôØÜºð ³⌊¹ Ãíáõ Ù	305,537.0	0.0	0.0	0.0	0.0	305,537.0	305,537.0

	1	2	3	4	5	6	7
- ²¦É Ù»ù»Ý³Ý»ñ ¨ë³ñù³ íáñáõÙÝ»ñ	305,537.0	0.0	0.0	0.0	0.0	305,537.0	305,537.0

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³ǀ¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ					
	ºíñáå ³ Ï ³Ý Ý»ñ¹ñáõÙ ³ǀÇÝ µ ³ÝÏÇ ³ç ³ Ïóáõ Ã ³ Ù µ Çñ ³ Ï ³Ý ³ óí áÕ §ºñ¨ ³ÝÇ Ïáß ï Ã ³ ÷áÝÝ»ñÇ Ï ³é ³ í ³ñÙ ³Ý¦ Íñ ³ ·Çñ (ºñ¨ ³Ý Ñ ³Ù ³ǀÝùÇ Õ»Ï ³ í ³ñÇÝ å» ï áõÃǀ ³Ý ÏáÕÙÇó å ³ ï íÇñ ³ Ï í ³ Í ÉÇ ³½áñáõÃǀáõÝ)		ì»ñ ³ Ï ³éáõóÙ ³Ý ¨ ½ ³ ñ· ³ óÙ ³Ý »íñáå ³ Ï ³Ý µ ³ÝÏÇ ³ç ³ Ïóáõ Ã ³ Ù µ Çñ ³ Ï ³Ý ³ óí áÕ§ºñ¨ ³ÝÇ Ïáß ï Ã ³ ÷áÝÝ»ñÇ Ï ³é ³ í ³ñÙ ³Ý¦ ¹ñ ³Ù ³ßÝáñÑ ³ǀÇÝ Íñ ³ ·Çñ (ºñ¨ ³Ý Ñ ³Ù ³ǀÝùÇ Õ»Ï ³ í ³ñÇÝ å» ï áõÃǀ ³Ý ÏáÕÙÇó å ³ ï íÇñ ³ Ï í ³ Í ÉÇ ³½áñáõÃǀáõÝ)		ºíñáå ³ Ï ³Ý ÙÇáõÃǀ ³Ý Ñ ³ñ¨ ³ÝáõÃǀ ³Ý Ý»ñ¹ñáõÙ ³ǀÇÝ ·áñÍÇùÇ ³ç ³ Ïóáõ Ã ³ Ù µ Çñ ³ Ï ³Ý ³ óí áÕ§ºñ¨ ³ÝÇ Ïáß ï Ã ³ ÷áÝÝ»ñÇ Ï ³é ³ í ³ñÙ ³Ý¦ ¹ñ ³Ù ³ßÝáñÑ ³ǀÇÝ Íñ ³ ·Çñ (ºñ¨ ³Ý Ñ ³Ù ³ǀÝùÇ Õ»Ï ³ í ³ñÇÝ å» ï áõÃǀ ³Ý ÏáÕÙÇó å ³ ï íÇñ ³ Ï í ³ Í ÉÇ ³½áñáõÃǀáõÝ)	
	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³ǀ¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ï ³ñ ³ Íù ³ǀÇÝ Ï ³é ³ í ³ñÙ ³Ý¨ ½ ³ñ· ³ óÙ ³Ý Ý ³Ë ³ñ ³ ñáõÃǀáõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³ǀ¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ï ³ñ ³ Íù ³ǀÇÝ Ï ³é ³ í ³ñÙ ³Ý¨ ½ ³ñ· ³ óÙ ³Ý Ý ³Ë ³ñ ³ ñáõÃǀáõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³ǀ¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ï ³ñ ³ Íù ³ǀÇÝ Ï ³é ³ í ³ñÙ ³Ý¨ ½ ³ñ· ³ óÙ ³Ý Ý ³Ë ³ñ ³ ñáõÃǀáõÝ
	8	9	10	11	12	13
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³ǀ¹ Ãí áõÙ	228,119.2	228,119.2	372,040.5	372,040.5	2,959,088.8	2,959,088.8
ÀÜÂ ² òÆ Î Ì ² Êê º ð ³ǀ¹ Ãí áõÙ	0.0	0.0	372,040.5	372,040.5	0.0	0.0
êà ô´ êÆ ¸ Æ ² Ü º ð ³ǀ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ ¹Ç ³Ý»ñ å» ï ³ Ï ³Ý Ï ³½Ù ³ Ï »ñåáõÃǀáõÝÝ»ñÇÝ ³ǀ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ ¹Ç ³Ý»ñ áã ýÇÝ ³Ýë ³ Ï ³Ý å» ï ³ Ï ³Ý Ï ³½Ù ³ Ï »ñåáõÃǀáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì ² Êê º ð ³ǀ¹ Ãí áõÙ	0.0	0.0	372,040.5	372,040.5	0.0	0.0
²ǀÉ Í ³ Ëë»ñ	0.0	0.0	372,040.5	372,040.5	0.0	0.0
àâ üÆÜ ²Üê ² Î ² Ü ² Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ² Êê º ð ³ǀ¹ Ãí áõÙ	228,119.2	228,119.2	0.0	0.0	2,959,088.8	2,959,088.8
ÐÆØÜ ² Î ² Ü ØÆæàòÜ º ð ³ǀ¹ Ãí áõÙ	228,119.2	228,119.2	0.0	0.0	2,959,088.8	2,959,088.8
Þ º Üø º ð º ì ÞÆÜàôÂÚàôÜÜ º ð ³ǀ¹ Ãí áõÙ	228,119.2	228,119.2	0.0	0.0	2,959,088.8	2,959,088.8
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃǀáõÝÝ»ñÇ ßÇÝ ³ñ ³ ñáõÃǀáõÝ	228,119.2	228,119.2	0.0	0.0	2,959,088.8	2,959,088.8
Ø º ø º Ü ² Ü º ð º ì ê ² ð ø ² ì à ð à ôØÜ º ð ³ǀ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0

	8	9	10	11	12	13
- ²¦É Ù»ù»Ý³Ý»ñ ¨ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ Ãí áõÙ Áë ï Íñ³ ·ñ»ñÇ			
	²ñ¨»É⌊³Ý »íñáå ³⌊Ç ¿Ý»ñ· ³ËÝ ³⌊áÕáõÃ⌊³Ý ¨ µÝ³ å ³Ñå ³Ý³ Ï ³Ý ·áñÍÁÝÏ»ñáõÃ⌊³Ý ýáÝ¹Ç ³ç ³ Ïóáõ Ã⌊³Ùµ Çñ³ Ï ³Ý ³ó íáÕ §ºñ¨ ³ÝÇ Ïáß ï Ã³ ÷áÝÝ»ñÇ Ï ³é ³ í ³ñÙ ³Ý¦ ¹ñ³Ù ³ßÝáñÑ ³⌊ÇÝ Íñ³ ·Çñ (ºñ¨ ³Ý Ñ³Ù ³⌊ÝùÇ Õ»Ï ³ í ³ñÇÝ å» ï áõÃ⌊³Ý ÏáÕÙÇó å ³ ï íÇñ³ Ï í ³ Í É Ç ³½áñáõÃ⌊áõÝ)		ì »ñ ³ Ï ³ éáõóÙ ³Ý ¨ ½³ñ· ³óÙ ³Ý »íñáå ³Ï ³Ý µ ³ÝÏÇ ³ç ³ Ïóáõ Ã⌊³Ùµ Çñ³ Ï ³Ý ³ó íáÕ §ºñ¨ ³ÝÇ Ïáß ï Ã³ ÷áÝÝ»ñÇ Ï ³é ³ í ³ñÙ ³Ý Íñ³ ·Çñ¦ (ºñ¨ ³ÝÇ ù ³Õ ³ù ³ å» ï ÇÝ å» ï áõÃ⌊³Ý ÏáÕÙÇó å ³ ï íÇñ³ Ï ³ í ³ Í É Ç ³½áñáõÃ⌊áõÝ)	
	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ï ³ñ³ Íù³⌊ÇÝ Ï ³é ³ í ³ñÙ ³Ý¨ ½³ñ· ³óÙ ³Ý Ý³Ë ³ñ³ ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ï ³ñ³ Íù³⌊ÇÝ Ï ³é ³ í ³ñÙ ³Ý¨ ½³ñ· ³óÙ ³Ý Ý³Ë ³ñ³ ñáõÃ⌊áõÝ
	14	15	16	17
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ Ãí áõÙ	780,737.8	780,737.8	228,098.4	228,098.4
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ Ãí áõÙ	0.0	0.0	31,231.5	31,231.5
êàô´êÆ¸Æ²Üºð ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï ³Ý Ï ³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï ³Ý å» ï ³Ï ³Ý Ï ³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³⌊¹ Ãí áõÙ	0.0	0.0	31,231.5	31,231.5
²⌊É Í ³Ëë»ñ	0.0	0.0	31,231.5	31,231.5
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶ Ìà ì Ì²Êêºð ³⌊¹ Ãí áõÙ	780,737.8	780,737.8	196,866.9	196,866.9
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³⌊¹ Ãí áõÙ	780,737.8	780,737.8	196,866.9	196,866.9
Þ ºÜøºð º ì ÞÆÜàôÂÚàôÜÜºð ³⌊¹ Ãí áõÙ	780,737.8	780,737.8	196,866.9	196,866.9
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ⌊áõÝÝ»ñÇ ßÇÝ ³ñ³ ñáõÃ⌊áõÝ	780,737.8	780,737.8	196,866.9	196,866.9
Øºøº Ü²Üºð º ì ê²ðø²ì àðàôØÜºð ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0

	14	15	16	17
- ²¦É Ù»ù»Ý³Ý»ñ ¨ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0

Ð ³ í»É í ³ Í N 5
²Õ⌊áõë ³ Ï N 05-03-01

Ðá¹ í ³ ÍÇ ³ Ý í ³ ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ ëÇ ·áõÙ ³ ñÁ (Ñ ³ ½ ³ ñ ¹ ñ ³ ÙÝ»ñáí)	³⌊¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ			
		Â ³ ÷áÝÝ»ñÇ áõëáõÙÝ ³ ëÇñáõÃ⌊³ Ý Í ³ é ³ ⌊áõÃ⌊áõÝÝ»ñ		æñ ³⌊ÇÝ ûµ⌊»Ï ï Ý»ñÇ ¨ û¹ ³⌊ÇÝ ³ í ³ ½ ³ ÝÇ ³ Õ ï á ï í ³ Íáõ Ã⌊³ Ý íÇ× ³ ÏÇ ÙáÝÇ ï áñÇÝ·Ç Í ³ é ³ ⌊áõÃ⌊áõÝÝ»ñ	
		ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ µÝ ³ å ³ Ñå ³ ÝáõÃ⌊³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ µÝ ³ å ³ Ñå ³ ÝáõÃ⌊³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ
	1	2	3	4	5
ÀÜ ¸ ²ØºÜÀ Ì ² Êêº ð ³⌊¹ Ãí áõÙ	177,000.5	16,631.3	16,631.3	160,369.2	160,369.2
ÀÜÂ ² òÆ Î Ì ² Êêº ð ³⌊¹ Ãí áõÙ	177,000.5	16,631.3	16,631.3	160,369.2	160,369.2
êàô´ êÆ ¸ Æ ² Üº ð ³⌊¹ Ãí áõÙ	16,631.3	16,631.3	16,631.3	0.0	0.0
êáõµëÇ¹ Ç ³ Ý»ñ å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ Ãí áõÙ	16,631.3	16,631.3	16,631.3	0.0	0.0
- êáõµëÇ¹ Ç ³ Ý»ñ áã ýÇÝ ³ Ýë ³ Ï ³ Ý å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	16,631.3	16,631.3	16,631.3	0.0	0.0
¸ ð ²Ø ² ÞÜàðÐÜº ð ³⌊¹ Ãí áõÙ	160,369.2	0.0	0.0	160,369.2	160,369.2
ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ É Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇÝ ³⌊¹ Ãí áõÙ	160,369.2	0.0	0.0	160,369.2	160,369.2
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ ⌊Ýù ³ ⌊ÇÝ áã ³ é¨ ï ñ ³ ⌊ÇÝ Ï ³ ½Ù ³ Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	160,369.2	0.0	0.0	160,369.2	160,369.2

Ð ³ í»É í ³ Í N 5
²Õ⅂áõë ³ Ï N 05-04-01

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ ëÇ ·áõÙ ³ ñÁ (Ñ ³½ ³ ñ ¹ñ ³ ÙÝ»ñáí)	³⅂¹ ÃíáõÙ Áë ï Íñ ³ ·ñ»ñÇ					
		ê¨ ³Ý ³ É×Ç çñ ³ Í ³ ÍÏ ³Ý ï ³é ï ÝÏ ³ ñÏÝ»ñÇ Ù ³ ùñÙ ³Ý Í ³é ³⅂áõÃ⅂áõÝÝ»ñ		ê¨ ³Ý ³ É×áõÙ ¨ Ýñ ³ çñ ³Ñ ³ í ³ ù ³ í ³½ ³Ýáõ Ù ÓÏ ³Ý ¨ Ë»ó·» ï ÝÇ å ³ß ³ ñÝ»ñÇ Ñ ³ß í ³éÙ ³Ý Í ³é ³⅂áõÃ⅂áõÝÝ»ñ		§ê¨ ³Ý¦ ³½· ³⅂ÇÝ å ³ ñÏÇ å ³ Ñå ³ÝáõÃ⅂³Ý, å ³ ñÏáõÙ ·Ç ï ³ Ï ³Ý áõëáõÙÝ ³ ëÇñáõÃ⅂áõÝÝ»ñÇ, ³Ý ï ³é ï Ý ï »ë ³ Ï ³Ý ³ßË ³ ï ³ÝùÝ»ñÇ Ï ³ ï ³ ñÙ ³Ý Í ³é ³⅂áõÃ⅂áõÝÝ»ñ	
		ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⅂¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ µÝ ³ å ³ Ñå ³ ÝáõÃ⅂³Ý Ý ³ Ë ³ ñ ³ ñáõÃ⅂áõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⅂¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ µÝ ³ å ³ Ñå ³ ÝáõÃ⅂³Ý Ý ³ Ë ³ ñ ³ ñáõÃ⅂áõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⅂¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ µÝ ³ å ³ Ñå ³ ÝáõÃ⅂³Ý Ý ³ Ë ³ ñ ³ ñáõÃ⅂áõÝ
	1	2	3	4	5	6	7
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³⅂¹ ÃíáõÙ	3,152,914.9	125,400.0	125,400.0	7,624.3	7,624.3	249,355.6	249,355.6
ÀÜÂ ²òÆ Î Ì ² Êê º ð ³⅂¹ ÃíáõÙ	1,252,914.9	125,400.0	125,400.0	7,624.3	7,624.3	249,355.6	249,355.6
¸ ð ²Ø²ÞÜà ðÐÜ º ð ³⅂¹ ÃíáõÙ	842,340.2	0.0	0.0	0.0	0.0	249,355.6	249,355.6
ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³⅂É Ù ³ Ï ³ ñ ¹ ³ ÏÝ»ñÇÝ ³⅂¹ ÃíáõÙ	842,340.2	0.0	0.0	0.0	0.0	249,355.6	249,355.6
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³⅂Ýù ³⅂ÇÝ áã ³é¨ ï ñ ³⅂ÇÝ Ï ³½Ù ³ Ï»ñåáõÃ⅂áõÝÝ»ñÇÝ	842,340.2	0.0	0.0	0.0	0.0	249,355.6	249,355.6
²ÚÈ Ì ² Êê º ð ³⅂¹ ÃíáõÙ	410,574.7	125,400.0	125,400.0	7,624.3	7,624.3	0.0	0.0
Ü íÇñ ³ ï íáõÃ⅂áõÝÝ»ñ áã Ï ³é ³ í ³ ñã ³ Ï ³Ý (Ñ ³ ë ³ ñ ³ Ï ³ Ï ³Ý) Ï ³½Ù ³ Ï»ñåáõÃ⅂áõÝÝ»ñÇÝ ³⅂¹ ÃíáõÙ	7,070.4	0.0	0.0	0.0	0.0	0.0	0.0
- Ü íÇñ ³ ï íáõÃ⅂áõÝÝ»ñ ³⅂É ß ³ Ñáõ⅂Ã ãÑ» ï ³ åÝ¹ áÕ Ï ³½Ù ³ Ï»ñåáõÃ⅂áõÝÝ»ñÇÝ	7,070.4	0.0	0.0	0.0	0.0	0.0	0.0
²⅂É Í ³ Ëë»ñ	403,504.3	125,400.0	125,400.0	7,624.3	7,624.3	0.0	0.0
àâ üÆÜ ²Üê ² Î ²Ü ² Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ² Êê º ð ³⅂¹ ÃíáõÙ	1,900,000.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ ² Î ²Ü ØÆæàòÜ º ð ³⅂¹ ÃíáõÙ	1,900,000.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7
Þº Üøº ð º ì ÞÆÜ àôÂÚàôÜÜº ð ³ ¦¹ Ãíáõ Ù	1,900,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ï ³ åÇ ï ³ É í »ñ ³ Ýáñá · áõÙ	1,900,000.0	0.0	0.0	0.0	0.0	0.0	0.0

²Õ⌊áõë ³ Ï 05-04-01

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ Ãí áõÙ Áë ï Íñ³ ·ñ»ñÇ							
	§¸ÇÉÇç ³Ý¦ ³½· ³⌊ÇÝ å ³ñÏÇ å ³Ñå ³ÝáõÃ⌊³Ý, å ³ñÏáõÙ ·Ç ï ³Ï ³Ý áõëáõÙÝ ³ëÇñáõÃ⌊áõÝÝ»ñÇ, ³Ý ï ³é ï Ý ï »ë ³Ï ³Ý ³ßË ³ ï ³ÝùÝ»ñÇ Ï ³ ï ³ñÙ ³Ý Í ³é ³⌊áõÃ⌊áõÝÝ»ñ		§²ñ·»Éáó ³ å ³ñÏ ³⌊ÇÝ Ñ ³Ù ³ÉÇñ¦ äà ² Î-Ç ï ÝûñÇÝáõÃ⌊³Ý Ý»ñùá · ï íáÕ ´Ðä ï ³ñ ³ÍùÝ»ñÇ å ³Ñå ³ÝáõÃ⌊³Ý, ·Ç ï ³Ï ³Ý áõëáõÙÝ ³ëÇñáõÃ⌊áõÝÝ»ñÇ, ³Ý ï ³é ï Ý ï »ë ³Ï ³Ý ³ßË ³ ï ³ÝùÝ»ñÇ Ï ³ ï ³ñÙ ³Ý Í ³é ³⌊áõÃ⌊áõÝÝ»ñ		§Êáëñáí Ç ³Ý ï ³é¦ å» ï ³Ï ³Ý ³ñ·»Éáó Ç å ³Ñå ³ÝáõÃ⌊³Ý, ·Ç ï ³Ï ³Ý áõëáõÙÝ ³ëÇñáõÃ⌊áõÝÝ»ñÇ Ï ³ ï ³ñÙ ³Ý Í ³é ³⌊áõÃ⌊áõÝÝ»ñ		Þñç ³Ï ³ ÙÇç ³ í ³⌊ÑÇ íñ³ ³½¹»óáõÃ⌊³Ý ·Ý ³Ñ ³ ï Ù ³Ý ¨ ÷áñÓ ³ ùÝÝáõÃ⌊³Ý Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	
	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ µÝ³ å ³Ñå ³ÝáõÃ⌊³Ý Ý ³Ë ³ñ ³ ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ µÝ³ å ³Ñå ³ÝáõÃ⌊³Ý Ý ³Ë ³ñ ³ ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ µÝ³ å ³Ñå ³ÝáõÃ⌊³Ý Ý ³Ë ³ñ ³ ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ µÝ³ å ³Ñå ³ÝáõÃ⌊³Ý Ý ³Ë ³ñ ³ ñáõÃ⌊áõÝ
	8	9	10	11	12	13	14	15
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ Ãí áõÙ	107,691.7	107,691.7	133,222.8	133,222.8	117,242.1	117,242.1	45,250.4	45,250.4
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ Ãí áõÙ	107,691.7	107,691.7	133,222.8	133,222.8	117,242.1	117,242.1	45,250.4	45,250.4
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ Ãí áõÙ	107,691.7	107,691.7	133,222.8	133,222.8	117,242.1	117,242.1	45,250.4	45,250.4
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý Ñ³ ï í ³ÍÇ ³É Ù³Ï ³ñ¹³ ÏÝ»ñÇÝ ³⌊¹ Ãí áõÙ	107,691.7	107,691.7	133,222.8	133,222.8	117,242.1	117,242.1	45,250.4	45,250.4
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý ¨ Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ ï ñ³⌊ÇÝ Ï ³½Ù³ Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	107,691.7	107,691.7	133,222.8	133,222.8	117,242.1	117,242.1	45,250.4	45,250.4
²ÚË Ì²Êêºð ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü íÇñ³ ï íáõÃ⌊áõÝÝ»ñ áã Ï ³é ³ í ³ñã³ Ï ³Ý (Ñ³ë ³ñ ³ Ï ³ Ï ³Ý) Ï ³½Ù³ Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü íÇñ³ ï íáõÃ⌊áõÝÝ»ñ ³⌊É ß³ÑáõÃ⌊ãÑ» ï ³ åÝ¹áÕ Ï ³½Ù³ Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²⌊Ë Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆÌÜºðÆ ¶ Ìà Ì Ì²Êêºð ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	8	9	10	11	12	13	14	15
Þº Üøº ð º ì ÞÆÜ àôÂÚàôÜÜº ð ³ ¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ï ³ åÇ ï ³ É í »ñ ³ Ýáñá · áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ							
	§²ñ÷Ç ÉÇ×¦ ³½· ³⌊ÇÝ å ³ñÏÇ å ³Ñå ³ÝáõÃ⌊³Ý Í ³é ³⌊áõÃ⌊áõÝÝ»ñ		§¼Ç Ï ³ ï ³ñ¦ å» ï ³ Ï ³Ý ³ñ·»É ³ í ³⌊ñÇ å ³Ñå ³ÝáõÃ⌊³Ý, ·Ç ï ³ Ï ³Ý áõëáõÙÝ ³ëÇñáõÃ⌊áõÝÝ»ñÇ Ï ³ ï ³ñÙ ³Ý Í ³é ³⌊áõÃ⌊áõÝÝ»ñ		Îáí Ï ³ë⌊³Ý ï ³ñ ³ Í ³ßñç ³Ý ³⌊ÇÝ Ï»Ý ï ñáÝÇ Ñ ³⌊³ë ï ³Ý⌊³Ý Ù ³ëÝ ³ ×⌊áõÕÇ · ñ ³ë»Ý⌊³ ÏÇ í ³ñÓ ³ Ï ³ £áõÃ⌊³Ý Í ³é ³⌊áõÃ⌊áõÝÝ»ñ		§¼³Ý·»½áõñ¦ Ï»ÝëáÉáñ ï ³⌊ÇÝ Ñ ³Ù ³ÉÇñ¦ ä à ² Î-Ç ï ÝûñÇÝáõÃ⌊³Ý Ý»ñùá · ï ÝíáÕ ´Ðä ï ³ñ ³ ÍùÝ»ñÇ å ³Ñå ³ÝáõÃ⌊³Ý ·Ç ï ³ Ï ³Ý áõëáõÙÝ ³ëÇñáõÃ⌊áõÝÝ»ñÇ, ³Ý ï ³é ï Ý ï »ë ³ Ï ³Ý ³ßË ³ ï ³ÝùÝ»ñÇ Ï ³ ï ³ñÙ ³Ý Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	
	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ µÝ ³ å ³Ñå ³ÝáõÃ⌊³Ý Ý ³Ë ³ñ ³ ñáõÃ⌊áõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ µÝ ³ å ³Ñå ³ÝáõÃ⌊³Ý Ý ³Ë ³ñ ³ ñáõÃ⌊áõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ µÝ ³ å ³Ñå ³ÝáõÃ⌊³Ý Ý ³Ë ³ñ ³ ñáõÃ⌊áõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ µÝ ³ å ³Ñå ³ÝáõÃ⌊³Ý Ý ³Ë ³ñ ³ ñáõÃ⌊áõÝ
	16	17	18	19	20	21	22	23
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³⌊¹ Ãí áõÙ	40,157.7	40,157.7	15,603.8	15,603.8	7,070.4	7,070.4	133,816.1	133,816.1
ÀÜÂ ²òÆ Î Ì ² Êê º ð ³⌊¹ Ãí áõÙ	40,157.7	40,157.7	15,603.8	15,603.8	7,070.4	7,070.4	133,816.1	133,816.1
¸ ð ²Ø²ÞÜà ðÐÜ º ð ³⌊¹ Ãí áõÙ	40,157.7	40,157.7	15,603.8	15,603.8	0.0	0.0	133,816.1	133,816.1
ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³⌊É Ù ³ Ï ³ ñ ¹ ³ ÏÝ»ñÇÝ ³⌊¹ Ãí áõÙ	40,157.7	40,157.7	15,603.8	15,603.8	0.0	0.0	133,816.1	133,816.1
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³⌊Ýù ³⌊ÇÝ áã ³é¨ ï ñ ³⌊ÇÝ Ï ³½Ù ³ Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	40,157.7	40,157.7	15,603.8	15,603.8	0.0	0.0	133,816.1	133,816.1
²ÚÈ Ì ² Êê º ð ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	7,070.4	7,070.4	0.0	0.0
Ü íÇñ ³ ï íáõÃ⌊áõÝÝ»ñ áã Ï ³é ³ í ³ñã ³ Ï ³Ý (Ñ ³ë ³ñ ³ Ï ³ Ï ³Ý) Ï ³½Ù ³ Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	7,070.4	7,070.4	0.0	0.0
- Ü íÇñ ³ ï íáõÃ⌊áõÝÝ»ñ ³⌊É ß ³ ÑáõÃ⌊ ãÑ» ï ³ åÝ¹áÕ Ï ³½Ù ³ Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	7,070.4	7,070.4	0.0	0.0
²⌊É Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ ²Üê ² Î ²Ü ² Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ² Êê º ð ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ ² Î ²Ü ØÆæàòÜ º ð ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	16	17	18	19	20	21	22	23
Þº Üøº ð º ì ÞÆÜ àôÂÚàôÜÜº ð ³ ¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ï ³ åÇ ï ³ É í »ñ ³ Ýáñá · áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³⁄¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ			
	²ñ÷ ³-ê¨ ³Ý ÃáõÝ»ÉÇ Ñ ³ í ³ ï ³ñÙ ³ ·ñ ³⁄ÇÝ Ï ³é ³ í ³ñÙ ³Ý Í ³é ³⁄áõÃ⁄áõÝÝ»ñ		²ñ÷ ³-ê¨ ³Ý ÃáõÝ»ÉÇ ÑÇÙÝ ³ÝáñáÙ ³Ý Íñ ³ ·Çñ	
	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⁄¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⁄¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ
		ÐÐ ¿Ý»ñ·» ï ÇÏ »ÝÃ ³ Ï ³ éáõóí ³ ÍùÝ»ñÇ ¨ µÝ ³ Ï ³ Ý å ³ß ³ ñÝ»ñÇ Ý ³ Ë ³ñ ³ ñáõÃ⁄³Ý çñ ³⁄ÇÝ ï Ý ï »ëáõÃ⁄³Ý å» ï ³ Ï ³Ý ÏáÙÇ ï »		ÐÐ ¿Ý»ñ·» ï ÇÏ »ÝÃ ³ Ï ³ éáõóí ³ ÍùÝ»ñÇ ¨ µÝ ³ Ï ³ Ý å ³ß ³ ñÝ»ñÇ Ý ³ Ë ³ñ ³ ñáõÃ⁄³Ý çñ ³⁄ÇÝ ï Ý ï »ëáõÃ⁄³Ý å» ï ³ Ï ³Ý ÏáÙÇ ï »
	24	25	26	27
ÀÜ ¸ ²ØºÜÀ Ì ² Êêºð ³⁄¹ Ãí áõÙ	270,480.0	270,480.0	1,900,000.0	1,900,000.0
ÀÜÂ ²òÆ Î Ì ² Êêºð ³⁄¹ Ãí áõÙ	270,480.0	270,480.0	0.0	0.0
¸ð ²Ø²ÞÜàðÐÜºð ³⁄¹ Ãí áõÙ	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³⁄É Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇÝ ³⁄¹ Ãí áõÙ	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³⁄Ýù ³⁄ÇÝ áã ³ é¨ ï ñ ³⁄ÇÝ Ï ³½Ù ³ Ï»ñåáõÃ⁄áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
²ÚÈ Ì ² Êêºð ³⁄¹ Ãí áõÙ	270,480.0	270,480.0	0.0	0.0
Ü íÇñ ³ ï íáõÃ⁄áõÝÝ»ñ áã Ï ³ é ³ í ³ ñã ³ Ï ³ Ý (Ñ ³ ë ³ ñ ³ Ï ³ Ï ³ Ý) Ï ³½Ù ³ Ï»ñåáõÃ⁄áõÝÝ»ñÇÝ ³⁄¹ Ãí áõÙ	0.0	0.0	0.0	0.0
- Ü íÇñ ³ ï íáõÃ⁄áõÝÝ»ñ ³⁄É ß ³ ÑáõÃ⁄ã ãÑ» ï ³ åÝ¹áÕ Ï ³½Ù ³ Ï»ñåáõÃ⁄áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
²⁄É Í ³ Ëë»ñ	270,480.0	270,480.0	0.0	0.0
àâ üÆÜ ²Üê ² Î ²Ü ² Î îÆ ì Ü ºðÆ ¶ Ì à ì Ì ² Êêºð ³⁄¹ Ãí áõÙ	0.0	0.0	1,900,000.0	1,900,000.0
ÐÆØÜ ² Î ²Ü ØÆæàòÜºð ³⁄¹ Ãí áõÙ	0.0	0.0	1,900,000.0	1,900,000.0

	24	25	26	27
Þº Üøº ð º ì ÞÆÜ àôÂÚàôÜÜº ð ³ ¦¹ Ãíáõ Ù	0.0	0.0	1,900,000.0	1,900,000.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ï ³ åÇ ï ³ É í »ñ ³ Ýáñá · áõÙ	0.0	0.0	1,900,000.0	1,900,000.0

Ð ³ í»Éí ³Í N 5
²Õ⍁áõë ³Ï N 05-06-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⍁¹ Ãí áõÙ Áë ï Íñ³·ñ»ñÇ					
		¶áñÍ³¹Çñ ÇßË ³ÝáõÃ⍁³Ý, å»ï ³Ï ³Ý Ï ³é³í ³ñÙ³Ý Ñ³Ýñ³å»ï ³Ï ³Ý ¨ ï ³ñ³Íù³⍁ÇÝ Ï ³é³í ³ñÙ³Ý Ù ³ñÙÇÝÝ»ñÇ å ³Ñå ³ÝáõÙ (Ý ³Ë ³ñ ³ñáõÃ⍁áõÝÝ»ñÇ ³ßË ³ ï ³Ï ³½Ù»ñÇ Ù ³ëáí)		§ÀÝï»ñáõÃ⍁áõÝÝ»ñÇ ÏáÕÙÇó í× ³ñí áÕ µÝ ³ å ³Ñå ³Ý ³Ï ³Ý í× ³ñÝ»ñÇ Ýå ³ ï ³Ï ³⍁ÇÝ û· ï ³ ·áñÍÙ ³Ý Ù ³ëÇÝ¦ ÐÐ ûñ»ÝùÇ Ñ ³Ù ³Ó ³⍁Ý µÝ ³ å ³Ñå ³Ý ³Ï ³Ý Íñ³·ñ»ñÇ Çñ ³Ï ³Ý ³óÙ ³Ý Ñ ³Ù ³ñ ÐÐ Ñ ³Ù ³⍁ÝùÝ»ñÇÝ ëáõµí»ÝóÇ ³Ý»ñÇ ï ñ ³Ù ³¹ñáõÙ		´Ý ³ å ³Ñå ³Ý ³Ï ³Ý áÉáñ ï Ç ·Íáí í»ñÉáõÍ ³Ï ³Ý ï »Õ»Ï ³ ï í ³Ï ³Ý Í ³é ³⍁áõÃ⍁áõÝÝ»ñ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⍁¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ µÝ³å³Ñå³ÝáõÃ⍁³Ý Ý³Ë³ñ³ñáõÃ⍁áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⍁¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ µÝ³å³Ñå³ÝáõÃ⍁³Ý Ý³Ë³ñ³ñáõÃ⍁áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⍁¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ µÝ³å³Ñå³ÝáõÃ⍁³Ý Ý³Ë³ñ³ñáõÃ⍁áõÝ
	1	2	3	4	5	6	7
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⍁¹ Ãí áõÙ	1,664,478.9	1,385,292.9	1,385,292.9	137,643.9	137,643.9	20,517.4	20,517.4
ÀÜÂ²òÆÎ Ì²Êêºð ³⍁¹ Ãí áõÙ	1,664,478.9	1,385,292.9	1,385,292.9	137,643.9	137,643.9	20,517.4	20,517.4
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⍁¹ Ãí áõÙ	1,321,841.4	1,253,426.9	1,253,426.9	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⍁¹ Ãí áõÙ	1,321,841.4	1,253,426.9	1,253,426.9	0.0	0.0	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	1,211,637.1	1,143,222.6	1,143,222.6	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï ³Ï ³Ý¨ å»ï ³Ï ³Ý ³⍁É Í ³é ³⍁áÕÝ»ñÇ å ³ñ·¨³ ï ñáõÙ	110,204.3	110,204.3	110,204.3	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²ä ð²ÜøÜºðÆ Òºè ø´ºðàôØ ³⍁¹ Ãí áõÙ	137,405.9	130,703.4	130,703.4	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⍁¹ Ãí áõÙ	47,171.1	42,953.7	42,953.7	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⍁áõÃ⍁áõÝÝ»ñ	23,357.6	22,461.2	22,461.2	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³Ë Í³é³⍁áõÃ⍁áõÝÝ»ñ	2,164.5	2,126.5	2,126.5	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⍁áõÃ⍁áõÝÝ»ñ	8,843.7	7,418.7	7,418.7	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	1,658.0	1,480.0	1,480.0	0.0	0.0	0.0	0.0
- ¶áõ⍁ùÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⍁áõÝ	11,147.3	9,467.3	9,467.3	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³½áõÃ¼áõÝÝ»ñÇ Í³Ëë»ñ	33,229.0	32,729.0	32,729.0	0.0	0.0	0.0	0.0
ä³ÛÙ³Ý³·ñ³½ÇÝ ³É Í³é³½áõÃ¼áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³½¹ Ãíáõ Ù	2,540.2	2,290.2	2,290.2	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³½ÇÝ Í³é³½áõÃ¼áõÝÝ»ñ	600.0	600.0	600.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³½áõÃ¼áõÝÝ»ñ	880.2	780.2	780.2	0.0	0.0	0.0	0.0
- Ü»ñÏ³½³óáõóã³Ï³Ý Í³Ëë»ñ	150.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ½ÃÇ ³É Í³é³½áõÃ¼áõÝÝ»ñ	910.0	910.0	910.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ Ù (Í³é³½áõÃ¼áõÝÝ»ñ ¨ Ý½áõÃ»ñ) ³½¹ Ãíáõ Ù	7,149.5	6,803.3	6,803.3	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ Ù	7,149.5	6,803.3	6,803.3	0.0	0.0	0.0	0.0
Ü½áõÃ»ñ (²åñ³ÝùÝ»ñ) ³½¹ Ãíáõ Ù	47,316.1	45,927.2	45,927.2	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý½³Ï³½ÇÝ Ý½áõÃ»ñ ¨ Ñ³·áõë ï	12,602.6	12,447.2	12,447.2	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³½ÇÝ Ý½áõÃ»ñ	33,099.9	32,009.7	32,009.7	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³½ÇÝ ¨ Ñ³Ýñ³½ÇÝ ëÝÝ¹Ç Ý½áõÃ»ñ	925.3	782.0	782.0	0.0	0.0	0.0	0.0
- Ð³ ï áõÏ Ýå³ ï ³Ï³½ÇÝ ³É Ý½áõÃ»ñ	688.3	688.3	688.3	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü°ð ³½¹ Ãíáõ Ù	45,596.9	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ ³½¹ Ãíáõ Ù	45,596.9	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	45,596.9	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³½¹ Ãíáõ Ù	158,161.3	0.0	0.0	137,643.9	137,643.9	20,517.4	20,517.4
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ï í³ÍÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³½¹ Ãíáõ Ù	57,490.7	0.0	0.0	36,973.3	36,973.3	20,517.4	20,517.4
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³ÏÝùÝ»ñÇÝ	36,973.3	0.0	0.0	36,973.3	36,973.3	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³ÏÝù³½ÇÝ áã ³é¨ï ñ³½ÇÝ Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	20,517.4	0.0	0.0	0.0	0.0	20,517.4	20,517.4
Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ï í³ÍÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³½¹ Ãíáõ Ù	100,670.6	0.0	0.0	100,670.6	100,670.6	0.0	0.0
- Î³åÇï ³É ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³ÏÝùÝ»ñÇÝ	100,670.6	0.0	0.0	100,670.6	100,670.6	0.0	0.0
êàòÆ²È²Î²Ü Üä²êî Ü°ð °ì Î°Üê²ÂàÞ²Î Ü°ð ³½¹ Ãíáõ Ù	153.2	153.2	153.2	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ½³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³½ï áõÃ½³Ù µ Ýå³ë ï Ý»ñ (µ½áõç»Çó) ³½¹ Ãíáõ Ù	153.2	153.2	153.2	0.0	0.0	0.0	0.0
- ²½É Ýå³ë ï Ý»ñ µ½áõç»Çó	153.2	153.2	153.2	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êê°ð ³½¹ Ãíáõ Ù	1,320.2	1,009.4	1,009.4	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ¨ ï á¤Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ¦³Ýó ÝÏ³ï³Ù³Ùµ	1,320.2	1,009.4	1,009.4	0.0	0.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ Ãí áõÙ Áë ï Íñ³ ·ñ»ñÇ			
	Ð ³⌊³ ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌊³Ý ï ³ñ³ ÍùÇ ë ï áñ»ñÏñ⌊³ ù³ Õóñ³ Ñ³ Ù çñ»ñÇ ÑÇ¹ñá»ñÏñ³µ³Ý³ Ï ³Ý ÙáÝÇ ï áñÇÝ·Ç Í ³é³⌊áõÃ⌊áõÝÝ»ñ		Ü ³Ë ³ñ³ ñáõÃ⌊³Ý §Ì ñ³ ·ñ»ñÇ Çñ³Ï ³Ý³óÙ³Ý ·ñ³ë»Ý⌊³ Ï¦ å» ï ³Ï ³Ý ÑÇÙÝ³ñ ÏÇ å³Ñå³ÝáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ µÝ³å³Ñå³ÝáõÃ⌊³Ý Ý³Ë³ñ³ ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ µÝ³å³Ñå³ÝáõÃ⌊³Ý Ý³Ë³ñ³ ñáõÃ⌊áõÝ
	8	9	10	11
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ Ãí áõÙ	45,596.9	45,596.9	75,427.8	75,427.8
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ Ãí áõÙ	45,596.9	45,596.9	75,427.8	75,427.8
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ Ãí áõÙ	0.0	0.0	68,414.5	68,414.5
¸ñ³ÙáíÍ×³ñíáÕ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³Í×³ñÝ»ñ ³⌊¹ Ãí áõÙ	0.0	0.0	68,414.5	68,414.5
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³Í×³ñÝ»ñ	0.0	0.0	68,414.5	68,414.5
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨ å» ï ³Ï ³Ý ³⌊É Í ³é³⌊áõÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºè ø´ºðàôØ ³⌊¹ Ãí áõÙ	0.0	0.0	6,702.5	6,702.5
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ Ãí áõÙ	0.0	0.0	4,217.4	4,217.4
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	896.4	896.4
- ÎáÙáõÝ³Ë Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	38.0	38.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	1,425.0	1,425.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	178.0	178.0
- ¶áõ⌊ùÇ¨ë³ñù³ íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⌊áõÝ	0.0	0.0	1,680.0	1,680.0

	8	9	10	11
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³¦áõÃ¦áõÝÝ»ñÇ Í ³ Ëë»ñ	0.0	0.0	500.0	500.0
ä ³¦Ù ³Ý ³ ·ñ ³¦ÇÝ ³É Í ³é ³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ ÃíáõÙ	0.0	0.0	250.0	250.0
- Ð ³Ù ³ Ï ³ñ·ã ³¦ÇÝ Í ³é ³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0
- î»Õ»Ï ³ ï í ³ Ï ³Ý Í ³é ³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	100.0	100.0
- Ü»ñÏ ³¦ ³ óáõóã ³ Ï ³Ý Í ³ Ëë»ñ	0.0	0.0	150.0	150.0
- ÀÝ¹Ñ ³Ýáõñ µÝáõ¦ÃÇ ³É Í ³é ³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0
ÀÝÃ ³óÇÏ Ýáñá·áõÙ ¨ å ³Ñå ³Ýáõ Ù (Í ³é ³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ ÃíáõÙ	0.0	0.0	346.2	346.2
- Ø»ù»Ý ³Ý»ñÇ ¨ ë ³ñù ³ íáñáõÙÝ»ñÇ ÁÝÃ ³óÇÏ Ýáñá·áõÙ ¨ å ³Ñå ³Ýáõ Ù	0.0	0.0	346.2	346.2
Ü¦áõÃ»ñ (² åñ ³ÝùÝ»ñ) ³¦¹ ÃíáõÙ	0.0	0.0	1,388.9	1,388.9
- ¶ñ ³ë»Ý¦ ³ Ï ³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ ³ ·áõë ï	0.0	0.0	155.4	155.4
- îñ ³Ýë å áñ ï ³¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	1,090.2	1,090.2
- Î »Ýó ³Õ ³¦ÇÝ ¨ Ñ ³Ýñ ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	0.0	0.0	143.3	143.3
- Ð ³ ï áõÏ Ýå ³ ï ³ Ï ³¦ÇÝ ³É Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü ºð ³¦¹ ÃíáõÙ	45,596.9	45,596.9	0.0	0.0
êáõµëÇ¹Ç ³Ý»ñ å» ï ³ Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ ÃíáõÙ	45,596.9	45,596.9	0.0	0.0
- êáõµëÇ¹Ç ³Ý»ñ áã ýÇÝ ³Ýë ³ Ï ³Ý å» ï ³ Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	45,596.9	45,596.9	0.0	0.0
¸ð ²Ø²ÞÜàðÐÜ ºð ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0
ÀÝÃ ³óÇÏ ¹ñ ³Ù ³ßÝáñÑÝ»ñ å» ï ³ Ï ³Ý Ñ ³ ï í ³ ÍÇ ³É Ù ³ Ï ³ñ¹ ³ ÏÝ»ñÇÝ ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- ÀÝÃ ³óÇÏ ëáõµí»ÝóÇ ³Ý»ñ Ñ ³Ù ³¦ÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0
- ÀÝÃ ³óÇÏ ¹ñ ³Ù ³ßÝáñÑÝ»ñ å» ï ³ Ï ³Ý ¨ Ñ ³Ù ³¦Ýù ³¦ÇÝ áã ³é¨ ï ñ ³¦ÇÝ Ï ³½Ù ³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
Î ³åÇ ï ³É ¹ñ ³Ù ³ßÝáñÑÝ»ñ å» ï ³ Ï ³Ý Ñ ³ ï í ³ ÍÇ ³É Ù ³ Ï ³ñ¹ ³ ÏÝ»ñÇÝ ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- Î ³åÇ ï ³É ëáõµí»ÝóÇ ³Ý»ñ Ñ ³Ù ³¦ÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0
êàòÆ²È² Î ²Ü Üä ²ê îÜ ºð º ì Î ºÜê ²ÂàÞ ² Î Ü ºð ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0
êáóÇ ³É ³ Ï ³Ý û·ÝáõÃ¦ ³Ý ¹ñ ³Ù ³ Ï ³Ý ³ñ ï ³Ñ ³¦ï áõÃ¦ ³Ùµ Ýå ³ë ï Ý»ñ (µ¦áõç»Çó) ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- ²É Ýå ³ë ï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0
²ÚÈ Ì ² Êê ºð ³¦¹ ÃíáõÙ	0.0	0.0	310.8	310.8

	8	9	10	11
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ¨ ï á¦Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ¦³Ýó ÝÏ³ï Ù³Ùµ	0.0	0.0	310.8	310.8

§Ð ³⌊³ ë ï ³ÝÇ Ð ³ Ýñ ³ å» ï áõÃ⌊³ Ý 2017 Ãí ³ Ï ³ÝÇ å» ï ³ Ï ³ Ý µ⌊áõç»Ç Ù ³ ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹ í ³ Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³ éÝ ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý 06 µ ³ ÅÝÇ 01
ËÙµÇ 01 ¹ ³ ëÇ Íñ ³ ·ñ»ñÇ · Íáí Ñ ³ ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í »ñÍ ³ ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý Ñá¹ í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²Õ⌊áõë ³ Ï N 06-01-01

²Õ⌊áõë ³ Ï 06-01-01

Ðá¹ í ³ ÍÇ ³ Ýí ³ ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ ëÇ ·áõÙ ³ ñÁ (Ñ ³ ½ ³ ñ ¹ ñ ³ ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ ³ ·ñ»ñÇ					
		´Ý ³ Ï ³ ñ ³ Ý ³ ⌊ÇÝ ßÇÝ ³ ñ ³ ñáõÃ⌊áõÝ			ºñÏñ ³ ß ³ ñÅÇ Ñ» ï ¨ ³ Ýùáí ³ ÝûÃ¨ ³ Ý ÙÝ ³ ó ³ Í ÁÝ ï ³ ÝÇùÝ»ñÇ µÝ ³ Ï ³ ñ ³ Ý ³ ⌊ÇÝ ³ å ³ Ñáí áõÙ		
		ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ		ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	
			ÐÐ Ï ³ é ³ í ³ ñáõÃ⌊³ ÝÝ ³ éÁÝÃ»ñ ù ³ Õ ³ ù ³ ßÇÝáõÃ⌊³ Ý å» ï ³ Ï ³ Ý ÏáÙÇ ï »	ÐÐ ²ñ ³ · ³ íá ï ÝÇ Ù ³ ñ½å» ï ³ ñ ³ Ý		ÐÐ Èáéáõ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ ÞÇñ ³ ÏÇ Ù ³ ñ½å» ï ³ ñ ³ Ý
	1	2	3	4	5	6	7
ÀÜ ¸ ²ØºÜÀ Ì ²Êêºð ³⌊¹ ÃíáõÙ	630,000.0	70,000.0	1,170.1	68,829.9	560,000.0	13,500.0	546,500.0
ÀÜÂ ²òÆÎ Ì ²Êêºð ³⌊¹ ÃíáõÙ	560,000.0	0.0	0.0	0.0	560,000.0	13,500.0	546,500.0
¸ð ²Ø²ÞÜàðÐÜºð ³⌊¹ ÃíáõÙ	560,000.0	0.0	0.0	0.0	560,000.0	13,500.0	546,500.0
Î ³ åÇ ï ³É ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³⌊É Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	560,000.0	0.0	0.0	0.0	560,000.0	13,500.0	546,500.0
- ²⌊É Ï ³ åÇ ï ³É ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ	560,000.0	0.0	0.0	0.0	560,000.0	13,500.0	546,500.0
àâ üÆÜ ²Üê ² Î ²Ü ² Î îÆ ì Ü ºðÆ ¶ Ì à ì Ì ²Êêºð ³⌊¹ ÃíáõÙ	70,000.0	70,000.0	1,170.1	68,829.9	0.0	0.0	0.0
ÐÆØÜ ² Î ²Ü ØÆæàòÜºð ³⌊¹ ÃíáõÙ	70,000.0	70,000.0	1,170.1	68,829.9	0.0	0.0	0.0
Þ ºÜøºð º ì ÞÆÜàôÂÚàôÜÜºð ³⌊¹ ÃíáõÙ	70,000.0	70,000.0	1,170.1	68,829.9	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ⌊áõÝÝ»ñÇ ßÇÝ ³ ñ ³ ñáõÃ⌊áõÝ	70,000.0	70,000.0	1,170.1	68,829.9	0.0	0.0	0.0

Ð³í»Éí³Í N 5
²Õ⌋áõë³Ï N 06-03-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ Ãíáõ Áë ï Íñ³·ñ»ñÇ					
		¶áñÍ³¹Çñ ÇßË ³ÝáõÃ⌋³Ý, å» ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ		üñ³ÝëÇ³⌊Ç Ð³Ýñ³å» ï áõÃ⌋³Ý Ï³é³í³ñáõÃ⌋³Ý ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ ºñ¨³ÝÇ çñ³Ù³ï³Ï³ñ³ñÙ³Ý¨ çñ³Ñ»é³óÙ³Ý Íñ³·ñÇÝ ï ñ³Ù³¹ñíáÕ ï »ËÝÇÏ³Ï³Ý ³ç³ÏóáõÃ⌋³Ý Íñ³·Çñ (ºñ¨³Ý Ñ³Ù³ÝùÇ Õ»Ï³í³ñÇÝ å» ï áõÃ⌋³Ý ÏáÕÙÇó å³ï íÇñ³Ï³í³ÍÉÇ³½áñáõÃ⌋áõÝ)		²ëÇ³Ï³Ý½³ñ·³óÙ³Ý µ³ÝÏÇ ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ çñ³Ù³ï³Ï³ñ³ñÙ³Ý¨ çñ³Ñ»é³óÙ³Ý Íñ³·Çñ` »ñÏñáñ¹ ÷áõÉ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Áë ï Ï³ï³ñáÕÝ»ñÇ
			ÐÐ¿Ý»ñ·»ï ÇÏ »ÝÃ³Ï³éáõóí³ÍùÝ»ñÇ ¨ µÝ³Ï³Ý å³ß³ñáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ çñ³⌊ÇÝ ï Ý ï »ëáõÃ⌋³Ý å» ï ³Ï³Ý ÏáÙÇ ï »		ÐÐ ï ³ñ³ Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý¨ ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ¿Ý»ñ·»ï ÇÏ »ÝÃ³Ï³éáõóí³ÍùÝ»ñÇ ¨ µÝ³Ï³Ý å³ß³ñáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ çñ³⌊ÇÝ ï Ý ï »ëáõÃ⌋³Ý å» ï ³Ï³Ý ÏáÙÇ ï »
	1	2	3	4	5	6	7
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ Ãíáõ Ù	9,205,924.3	302,621.0	302,621.0	590,599.5	590,599.5	348,126.5	348,126.5
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ Ãíáõ Ù	682,630.0	302,621.0	302,621.0	78,113.9	78,113.9	123,345.6	123,345.6
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ Ãíáõ Ù	270,215.4	270,215.4	270,215.4	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ Ãíáõ Ù	270,215.4	270,215.4	270,215.4	0.0	0.0	0.0	0.0
-²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	252,762.2	252,762.2	252,762.2	0.0	0.0	0.0	0.0
-ø³Õ³ù³óÇ³Ï³Ý,¹³ï³Ï³Ý¨ å» ï ³Ï³Ý ³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	17,453.2	17,453.2	17,453.2	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º Ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ Ãíáõ Ù	32,232.7	32,232.7	32,232.7	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ Ãíáõ Ù	16,016.2	16,016.2	16,016.2	0.0	0.0	0.0	0.0
-¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	8,413.8	8,413.8	8,413.8	0.0	0.0	0.0	0.0
-ÎáÙáõÝ³É Í³é³⌊áõÃ⌋áõÝÝ»ñ	125.6	125.6	125.6	0.0	0.0	0.0	0.0
-Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	7,313.8	7,313.8	7,313.8	0.0	0.0	0.0	0.0
-²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	163.0	163.0	163.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáôÙÝ»ñÇ ¨ ßñç³·³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	7,213.7	7,213.7	7,213.7	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7
ä ³¦Ù³Ý³·ñ³¦ÇÝ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ ÃíáõÙ	830.0	830.0	830.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	180.0	180.0	180.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	200.0	200.0	200.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	300.0	300.0	300.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÌÃÇ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñ	150.0	150.0	150.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ ÃíáõÙ	2,352.2	2,352.2	2,352.2	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõ¦óÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	700.0	700.0	700.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	1,652.2	1,652.2	1,652.2	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ ÃíáõÙ	5,820.6	5,820.6	5,820.6	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	2,072.1	2,072.1	2,072.1	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	3,673.5	3,673.5	3,673.5	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	75.0	75.0	75.0	0.0	0.0	0.0	0.0
²ÚË Ì²Êêºð ³¦¹ ÃíáõÙ	380,181.9	172.9	172.9	78,113.9	78,113.9	123,345.6	123,345.6
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ ¨ ï áõ¦Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ¦³Ýó ÝÏ³ï³Ù³Ùµ	172.9	172.9	172.9	0.0	0.0	0.0	0.0
²¦É Í³Ëë»ñ	380,009.0	0.0	0.0	78,113.9	78,113.9	123,345.6	123,345.6
àâ üÆÜ²Üê²Î²Ü ²Î îÆÌÜºðÆ ¶Ì à Ì Ì²Êêºð ³¦¹ ÃíáõÙ	8,523,294.3	0.0	0.0	512,485.6	512,485.6	224,780.9	224,780.9
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¦¹ ÃíáõÙ	8,523,294.3	0.0	0.0	512,485.6	512,485.6	224,780.9	224,780.9
Þ ºÜøºð º ì ÞÆÜàôÂÚàôÜÜºð ³¦¹ ÃíáõÙ	8,186,896.5	0.0	0.0	512,485.6	512,485.6	190,563.1	190,563.1
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃ¦áõÝ	5,153,806.3	0.0	0.0	512,485.6	512,485.6	190,563.1	190,563.1
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ï³åÇï ³É í»ñ³Ýáñá·áõÙ	3,033,090.2	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø²ì à ð à ôØÜºð ³¦¹ ÃíáõÙ	182,214.7	0.0	0.0	0.0	0.0	0.0	0.0
- ²¦É Ù»ù»Ý³Ý»ñ ¨ ë³ñù³íáñáõÙÝ»ñ	182,214.7	0.0	0.0	0.0	0.0	0.0	0.0
²ÚË ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¦¹ ÃíáõÙ	154,183.1	0.0	0.0	0.0	0.0	34,217.8	34,217.8
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³Ëë»ñ	154,183.1	0.0	0.0	0.0	0.0	34,217.8	34,217.8

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³ì¹ Ãíáõù Áë ï Íñ³ ·ñ»ñÇ					
	ºíñáå ³Ï ³Ý ÙÇáõÃì³Ý Ñ³ñ¨ ³ÝáõÃì³Ý Ý»ñ¹ñáõÙ³ìÇÝ Íñ³ ·ñÇ ³ç ³ Ïóáõù³Ùµ Çñ³Ï ³Ý³óíáÕ ºñ¨ ³ÝÇ çñ³Ù³ ï ³Ï ³ñ³ñÙ³Ý µ ³ñ»É³ íÙ³Ý ¹ñ³Ù³ßÝáñÑ³ìÇÝ Íñ³ ·Çñ (ºñ¨ ³Ý Ñ³Ù³ìÝùÇ Õ»Ï ³ í ³ñÇÝ å» ï áõÃì³Ý ÏáÕÙÇó å³ ï íÇñ³Ï í ³ ÍÉÇ³½áñáõÃìáõÝ)		ì»ñ³Ï ³éáõóÙ³Ý ¨ ½³ñ· ³óÙ³Ý »íñáå ³Ï ³Ý µ ³ÝÏÇ ³ç ³ Ïóáõù³Ùµ Çñ³Ï ³Ý³óíáÕ ºñ¨ ³ÝÇ çñ³Ù³ ï ³Ï ³ñ³ñÙ³Ý µ ³ñ»É³ íÙ³Ý Íñ³ ·Çñ (ºñ¨ ³Ý Ñ³Ù³ìÝùÇ Õ»Ï ³ í ³ñÇÝ å» ï áõÃì³Ý ÏáÕÙÇó å³ ï íÇñ³Ï í ³ ÍÉÇ³½áñáõÃìáõÝ)		ºíñáå ³Ï ³Ý Ý»ñ¹ñáõÙ³ìÇÝ µ ³ÝÏÇ ³ç ³ Ïóáõù³Ùµ Çñ³Ï ³Ý³óíáÕ ºñ¨ ³ÝÇ çñ³Ù³ ï ³Ï ³ñ³ñÙ³Ý µ ³ñ»É³ íÙ³Ý Íñ³ ·Çñ (ºñ¨ ³Ý Ñ³Ù³ìÝùÇ Õ»Ï ³ í ³ñÇÝ å» ï áõÃì³Ý ÏáÕÙÇó å³ ï íÇñ³Ï í ³ ÍÉÇ³½áñáõÃìáõÝ)	
	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³ì¹ Ãíáõù Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ï ³ñ³ Íù³ìÇÝ Ï³é³ í ³ñÙ³Ý ¨ ½³ñ· ³óÙ³Ý Ý³Ë³ñ³ñáõÃìáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³ì¹ Ãíáõù Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ï ³ñ³ Íù³ìÇÝ Ï³é³ í ³ñÙ³Ý ¨ ½³ñ· ³óÙ³Ý Ý³Ë³ñ³ñáõÃìáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³ì¹ Ãíáõù Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ï ³ñ³ Íù³ìÇÝ Ï³é³ í ³ñÙ³Ý ¨ ½³ñ· ³óÙ³Ý Ý³Ë³ñ³ñáõÃìáõÝ
	8	9	10	11	12	13
ÀÜ¸²ØºÜÀ Ì²Êêºð ³ì¹ Ãíáõù	1,438,176.5	1,438,176.5	970,216.8	970,216.8	959,811.6	959,811.6
ÀÜÃ²òÆÎ Ì²Êêºð ³ì¹ Ãíáõù	0.0	0.0	152,839.9	152,839.9	0.0	0.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³ì¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³ì¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý,¹³ï ³Ï³Ý¨ å» ï ³Ï³Ý ³ìÉ Í ³é ³ìáÕÝ»ñÇ å ³ñ·¨³ ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º Ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³ì¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³ì¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³ìáõÃìáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³ìáõÃìáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³ìáõÃìáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³ìáõÃìáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0

	8	9	10	11	12	13
ä ³¦Ù ³Ý ³ ·ñ ³¦ÇÝ ³¦Ë Í ³é ³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
- Ð ³Ù ³Ï ³ñ·ã ³¦ÇÝ Í ³é ³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï ³ ï í ³Ï ³Ý Í ³é ³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ ³¦³ óáõóã ³ Ï ³Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- À Ý ¹Ñ ³ Ýáõñ µÝáõÙÃÇ ³¦Ë Í ³é ³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
À Ý Ã ³ óÇÏ Ýáñá·áõÙ ¨ å ³Ñå ³ Ýáõ Ù (Í ³é ³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï ³ éáõ¦óÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³Ñå ³ Ýáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý ³ Ý»ñÇ ¨ ë ³ ñù ³ íáñáõÙÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³Ñå ³ Ýáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (² å ñ ³ Ýù Ý»ñ) ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ ³ ë»Ý¦³ Ï ³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ ³ ·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0
- îñ ³ Ýë å áñ ï ³¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î »Ýó ³ Õ ³¦ÇÝ ¨ Ñ ³ Ýñ ³¦ÇÝ ëÝÝ ¹Ç Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì ² Êê º ð ³¦¹ Ãíáõ Ù	0.0	0.0	152,839.9	152,839.9	0.0	0.0
Ð ³ñÏ»ñ, å ³ñ ï ³ ¹Çñ í× ³ ñÝ»ñ ¨ ï áõ¦Å»ñ, áñáÝù Ï ³é ³ í ³ ñÙ ³ Ý ï ³ ñµ»ñ Ù ³ Ï ³ ñ ¹ ³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ ³ éíáõ Ù »Ý ÙÇÙ¦³ Ýó ÝÏ ³ ï Ù ³ Ùµ	0.0	0.0	0.0	0.0	0.0	0.0
²¦Ë Í ³ Ëë»ñ	0.0	0.0	152,839.9	152,839.9	0.0	0.0
àâ üÆÜ ² Üê ² Î ² Ü ² Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ² Êê º ð ³¦¹ Ãíáõ Ù	1,438,176.5	1,438,176.5	817,376.9	817,376.9	959,811.6	959,811.6
ÐÆØÜ ² Î ² Ü ØÆæà òÜ º ð ³¦¹ Ãíáõ Ù	1,438,176.5	1,438,176.5	817,376.9	817,376.9	959,811.6	959,811.6
Þ º Üø º ð º ì ÞÆÜà ôÂÚà ôÜÜ º ð ³¦¹ Ãíáõ Ù	1,371,437.6	1,371,437.6	750,577.9	750,577.9	911,074.7	911,074.7
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ ßÇÝ ³ ñ ³ ñáõÂ¦áõÝ	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ï ³ åÇ ï ³ É í »ñ ³ Ýáñá·áõÙ	1,371,437.6	1,371,437.6	750,577.9	750,577.9	911,074.7	911,074.7
Ø º ø º Ü ² Ü º ð º ì ê ² ðø ² ì à ð à ôØÜ º ð ³¦¹ Ãíáõ Ù	66,738.9	66,738.9	66,738.9	66,738.9	48,736.9	48,736.9
- ²¦É Ù»ù»Ý ³ Ý»ñ ¨ ë ³ ñù ³ íáñáõÙÝ»ñ	66,738.9	66,738.9	66,738.9	66,738.9	48,736.9	48,736.9
²ÚÈ ÐÆØÜ ² Î ² Ü ØÆæà òÜ º ð ³¦¹ Ãíáõ Ù	0.0	0.0	60.1	60.1	0.0	0.0
- Ü ³ Ë ³ · Í ³ Ñ» ï ³½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	60.1	60.1	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ Ãíáõ Ù Áë ï Íñ³ ·ñ»ñÇ					
	ì »ñ³ Ï ³éáõóÙ ³Ý ¨ ½³ñ· ³óÙ ³Ý »íñáå ³ Ï ³Ý µ ³ÝÏÇ ³ç ³ Ïóáõ Ã⌋³ Ù µ Çñ³ Ï ³Ý ³óíáÕ ºñ¨ ³ÝÇ çñ³Ù³ ï ³Ï ³ñ³ñÙ³Ý µ³ñ»É³ íÙ³Ý ¹ñ³Ù³ßÝáñÑ³⌊ÇÝ Íñ³ ·Çñ (ºñ¨ ³Ý Ñ³Ù³⌊ÝùÇ Õ» Ï ³ í ³ñÇÝ å» ï áõÃ⌋³Ý ÏáÕÙÇó å³ ï íÇñ³Ï í ³Í É Ç ³½áñáõÃ⌋áõÝ)		¶ »ñÙ ³ÝÇ ³⌊Ç ½³ñ· ³óÙ ³Ý í ³ñÏ»ñÇ µ ³ÝÏÇ ³ç ³ Ïóáõ Ã⌋³ Ù µ Çñ³Ï ³Ý ³óíáÕ çñ³Ù³ ï ³Ï ³ñ³ñÙ³Ý ¨ çñ³Ñ»é ³óÙ ³Ý »ÝÃ ³Ï ³éáõóí ³ ÍùÝ»ñÇ í »ñ³Ï ³Ý·ÝÙ ³Ý Íñ³ ·ñÇ »ñÑáñ¹ ÷áõÉ		º íñáå ³ Ï ³Ý Ý»ñ¹ñáõÙ ³⌊ÇÝ µ ³ÝÏÇ ³ç ³ Ïóáõ Ã⌋³ Ù µ Çñ³Ï ³Ý ³óíáÕ çñ³Ù³ ï ³Ï ³ñ³ñÙ³Ý ¨ çñ³Ñ»é ³óÙ ³Ý »ÝÃ ³Ï ³éáõóí ³ ÍùÝ»ñÇ í »ñ³Ï ³Ý·ÝÙ ³Ý Íñ³ ·Çñ »ñÑáñ¹ ÷áõÉ	
	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï ³ ï ³ñáÕ»ñÇ ÐÐ ï ³ñ³ Íù³⌊ÇÝ Ï ³é ³ í ³ñÙ³Ý ¨ ½³ñ· ³óÙ³Ý Ý ³Ë ³ñ ³ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ¿Ý»ñ·» ï ÇÏ »ÝÃ³Ï ³éáõóí ³ ÍùÝ»ñÇ ¨ µÝ³Ï ³Ý å ³ß ³ñÝ»ñÇ Ý ³Ë ³ñ ³ñáõÃ⌋³Ý çñ³⌊ÇÝ ï Ý ï »ëáõÃ⌋³Ý å» ï ³Ï ³Ý ÏáÙÇ ï »	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ¿Ý»ñ·» ï ÇÏ »ÝÃ³Ï ³éáõóí ³ ÍùÝ»ñÇ ¨ µÝ³Ï ³Ý å ³ß ³ñÝ»ñÇ Ý ³Ë ³ñ ³ñáõÃ⌋³Ý çñ³⌊ÇÝ ï Ý ï »ëáõÃ⌋³Ý å» ï ³Ï ³Ý ÏáÙÇ ï »
	14	15	16	17	18	19
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ Ãíáõ Ù	145,614.8	145,614.8	908,085.5	908,085.5	908,085.5	908,085.5
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ Ãíáõ Ù	25,709.6	25,709.6	0.0	0.0	0.0	0.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï ³Ï³Ý¨ å» ï ³Ï ³Ý ³⌊É Í ³é ³⌊áÕÝ»ñÇ å ³ñ·¨³ ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í³é ³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é ³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é ³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0

	14	15	16	17	18	19
ä ³¦Ù ³Ý ³ ·ñ ³¦ÇÝ ³¦É Í ³é ³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
- Ð ³Ù ³Ï ³ñ·ã ³¦ÇÝ Í ³é ³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- î »Õ» Ï ³ ï í ³ Ï ³ Ý Í ³é ³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñ Ï ³ ³óáõóã ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- À Ý ¹ Ñ ³ Ýáõñ µÝáõ¦ÃÇ ³¦É Í ³é ³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
À Ý Ã ³ óÇ Ï Ýáñá·áõÙ ¨ å ³Ñå ³ Ýáõ Ù (Í ³é ³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï ³ éáõ¦óÝ»ñÇ ÁÝÃ ³ óÇ Ï Ýáñá·áõÙ ¨ å ³Ñå ³ Ýáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý ³ Ý»ñÇ ¨ ë ³ ñù ³ íáñáõÙÝ»ñÇ ÁÝÃ ³ óÇ Ï Ýáñá·áõÙ ¨ å ³Ñå ³ Ýáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (² åñ ³ Ýù Ý»ñ) ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ ³ ë»Ý¦ ³ Ï ³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ ³ ·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0
- î ñ ³ Ýë å áñ ï ³¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î »Ýó ³ Õ ³¦ÇÝ ¨ Ñ ³ Ýñ ³¦ÇÝ ëÝÝ ¹ Ç Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì ² Êêºð ³¦¹ Ãíáõ Ù	25,709.6	25,709.6	0.0	0.0	0.0	0.0
Ð ³ ñÏ»ñ, å ³ ñ ï ³ ¹ Çñ í×³ ñÝ»ñ ¨ ï áõ¦Å»ñ, áñáÝù Ï ³é ³ í ³ ñÙ ³ Ý ï ³ ñµ»ñ Ù ³ Ï ³ ñ ¹ ³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ ³ éíáõ Ù »Ý ÙÇÙ¦ ³ Ýó ÝÏ ³ ï Ù ³ Ùµ	0.0	0.0	0.0	0.0	0.0	0.0
²¦É Í ³ Ëë»ñ	25,709.6	25,709.6	0.0	0.0	0.0	0.0
àâ üÆÜ ² Üê ² Î ² Ü ² Î îÆ ì Ü ºðÆ ¶ Ì à ì Ì ² Êêºð ³¦¹ Ãíáõ Ù	119,905.2	119,905.2	908,085.5	908,085.5	908,085.5	908,085.5
ÐÆØÜ ² Î ² Ü ØÆæà òÜ ºð ³¦¹ Ãíáõ Ù	119,905.2	119,905.2	908,085.5	908,085.5	908,085.5	908,085.5
Þ ºÜøºð º ì ÞÆÜ àôÂÚ àôÜÜ ºð ³¦¹ Ãíáõ Ù	0.0	0.0	908,085.5	908,085.5	908,085.5	908,085.5
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ ßÇÝ ³ ñ ³ ñáõÂ¦áõÝ	0.0	0.0	908,085.5	908,085.5	908,085.5	908,085.5
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ï ³ åÇ ï ³ É í »ñ ³ Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Ø ºøºÜ ²Ü ºð ºì ê ² ðø² ì à ð à ôØÜ ºð ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
- ²¦É Ù»ù»Ý ³ Ý»ñ ¨ ë ³ ñù ³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ ² Î ² Ü ØÆæà òÜ ºð ³¦¹ Ãíáõ Ù	119,905.2	119,905.2	0.0	0.0	0.0	0.0
- Ü ³ Ë ³ · Í ³ Ñ» ï ³½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	119,905.2	119,905.2	0.0	0.0	0.0	0.0

Ðá¹ í ³ ÍÇ ³Ý í ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ ³ ·ñ»ñÇ	
	¶ »ñÙ ³ÝÇ ³⌊Ç ½ ³ ñ· ³ óÙ ³Ý í ³ ñÏ»ñÇ µ ³ÝÏÇ ¨ º í ñáå ³ Ï ³Ý ÙÇáõÃ⌋³Ý Ð ³ñ¨ ³ÝáõÃ⌋³Ý Ý»ñ¹ ñáõÙ ³⌊ÇÝ ·áñÍ ÇùÇ ³ ç ³ Ïóáõ Ã⌋³ Ùµ Çñ ³ Ï ³Ý ³ó íáÕ çñ ³Ù ³ ï ³ Ï ³ ñ ³ ñÙ ³Ý ¨ çñ ³Ñ»é ³ óÙ ³Ý »ÝÃ ³ Ï ³ éáõó í ³ ÍùÝ»ñÇ í »ñ ³ Ï ³Ý ·ÝÙ ³Ý ¹ ñ ³ Ù ³ ßÝáñÑ ³⌊ÇÝ Íñ ³ ·ñÇ »ñ ñáñ¹ ÷áõÉ	
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ
		ÐÐ ¿Ý»ñ ·» ï ÇÏ »ÝÃ ³ Í ³ éáõó í ³ ÍùÝ»ñÇ ¨ µÝ ³ Ï ³Ý å ³ß ³ ñÝ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌋³Ý çñ ³⌊ÇÝ ï Ý ï »ëáõÃ⌋³Ý å» ï ³ Ï ³Ý Ïáù Ç ï »
	20	21
ÀÜ ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	2,634,586.6	2,634,586.6
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	0.0	0.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨ Ñ³í»É³ í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨ Ñ³í»É³ í×³ñÝ»ñ	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï ³Ï³Ý¨ å» ï ³Ï³Ý ³⌊É Í ³é³⌊áÕÝ»ñÇ å ³ñ·¨³ ï ñáõÙ	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºÌ ²ä ð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0
Þ ³ñáõÝ ³Ï ³Ï ³Ý Í ³ Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í ³é ³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0
- ÎáÙáõÝ ³É Í ³é ³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0
- Î ³ åÇ Í ³é ³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0
- ²å ³Ñáí ³ ·ñ ³ Ï ³Ý Í ³ Ëë»ñ	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³⌊áõÃ⌋áõÝÝ»ñÇ Í ³ Ëë»ñ	0.0	0.0

	20	21
ä³¦Ù³Ý³·ñ³¦ÇÝ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ Ãíáõ Ù	0.0	0.0
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0
- î»Õ»Ï³ ï í³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ¦ÃÇ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ Ãíáõ Ù	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõ¦óÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ Ãíáõ Ù	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	0.0	0.0
²ÚË Ì²Êêºð ³¦¹ Ãíáõ Ù	0.0	0.0
Ð³ñÏ»ñ, å³ñï ³¹Çñ í×³ñÝ»ñ ¨ ï á õ¦Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñ Ù³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ¦³Ýó ÝÏ³ï³Ù³Ùµ	0.0	0.0
²¦É Í³Ëë»ñ	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Ü ºðÆ ¶Ì à ì Ì²Êêºð ³¦¹ Ãíáõ Ù	2,634,586.6	2,634,586.6
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¦¹ Ãíáõ Ù	2,634,586.6	2,634,586.6
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³¦¹ Ãíáõ Ù	2,634,586.6	2,634,586.6
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ ßÇÝ³ñ³ñáõÂ¦áõÝ	2,634,586.6	2,634,586.6
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ï³åç ï ³É í»ñ³Ýáñá·áõÙ	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø²ì à ð à ôØÜºð ³¦¹ Ãíáõ Ù	0.0	0.0
- ²¦É Ù»ù»Ý³Ý»ñ ¨ ë³ñù³íáñáõÙÝ»ñ	0.0	0.0
²ÚË ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¦¹ Ãíáõ Ù	0.0	0.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³Ëë»ñ	0.0	0.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌋³Ý 2017 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 06 µ ³ÅÝÇ 04
ËÙµÇ 01 ¹³ëÇ Íñ³ ·ñ»ñÇ · Íáí Ñ³ë ï ³ ï í ³ Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í »ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»Éí ³ Í N 5
²Õ⌊áõë ³ Ï N 06-04-01

²Õ⌊áõë ³ Ï 06-04-01

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ ñÁ (Ñ ³½ ³ ñ ¹ñ ³ ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ ³ ·ñ»ñÇ					
		ä» ï ³Ï ³Ý ³ç ³Ï ³ óáõÃ⌋áõÝ ºñ¨ ³Ý ù ³Õ ³ùÇ ³ñ ï ³ ùÇÝ Éáõë ³ íáñáõÃ⌋³Ý ó ³ÝóÇ ß ³Ñ ³ ·áñÍÙ ³Ý ¨ å ³Ñå ³ÝÙ ³Ý ³ßË ³ ï ³ÝùÝ»ñÇ Çñ ³Ï ³Ý ³ óÙ ³Ý Ñ ³Ù ³ñ		ì»ñ ³Ï ³ éáõóÙ ³Ý ¨ ½ ³ñ · ³ óÙ ³Ý »íñáå ³Ï ³Ý µ ³ÝÏÇ ³ç ³ Ïóáõ⌋³ Ùµ Çñ ³Ï ³Ý ³ óíáÕ §ºñ¨ ³ÝÇ ù ³Õ ³ù ³⌊ÇÝ Éáõë ³ íáñáõÃ⌋³Ý¦ Íñ ³ ·Çñ (ºñ¨ ³ÝÇ ù ³Õ ³ù ³å» ï ÇÝ å» ï áõÃ⌋³Ý ÏáÕÙÇó å ³ ï íÇñ ³Ï ³ í ³ Í ÉÇ ³½áñáõÃ⌋áõÝ)		²ñ¨»É⌋³Ý º íñáå ³⌊Ç ¾Ý»ñ· ³ ËÝ ³⌊áÕáõÃ⌋³Ý ¨ µÝ ³ å ³Ñå ³Ý ³Ï ³Ý ·áñÍÁÝÏ»ñáõÃ⌋³Ý ýáÝ¹Ç ³ç ³ ÏóáõÃ⌋³Ùµ Çñ ³ Ï ³Ý ³ óíáÕ§ºñ¨ ³ÝÇ ù ³Õ ³ù ³⌊ÇÝ Éáõë ³ íáñáõÃ⌋³Ý¦ ¹ñ ³Ù ³ßÝáñÑ ³⌊ÇÝ Íñ ³ ·Çñ (ºñ¨ ³ÝÇ Ñ ³Ù ³⌊ÝùÇ Õ»Ï ³ í ³ñÇÝ å» ï áõÃ⌋³Ý ÏáÕÙÇó å ³ ï íÇñ ³Ï ³ í ³ Í ÉÇ ³½áñáõÃ⌋áõÝ)	
		ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ï ³ñ ³ Íù ³⌊ÇÝ Ï ³ é ³ í ³ñÙ ³ Ý ¨ ½ ³ñ · ³ óÙ ³ Ý Ý ³ Ë ³ñ ³ ñáõÃ⌋áõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ï ³ñ ³ Íù ³⌊ÇÝ Ï ³ é ³ í ³ñÙ ³ Ý ¨ ½ ³ñ · ³ óÙ ³ Ý Ý ³ Ë ³ñ ³ ñáõÃ⌋áõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ï ³ñ ³ Íù ³⌊ÇÝ Ï ³ é ³ í ³ñÙ ³ Ý ¨ ½ ³ñ · ³ óÙ ³ Ý Ý ³ Ë ³ñ ³ ñáõÃ⌋áõÝ
	1	2	3	4	5	6	7
ÀÜ ¸ ²ØºÜÀ Ì ² Êêºð ³⌊¹ ÃíáõÙ	3,601,975.6	2,272,039.1	2,272,039.1	439,132.2	439,132.2	684,357.6	684,357.6
ÀÜÂ ² òÆ Î Ì ² Êêºð ³⌊¹ ÃíáõÙ	2,492,173.0	2,272,039.1	2,272,039.1	13,687.2	13,687.2	0.0	0.0
¸ð ²Ø² ÞÜàðÐÜºð ³⌊¹ ÃíáõÙ	2,272,039.1	2,272,039.1	2,272,039.1	0.0	0.0	0.0	0.0
ÀÝÃ ³óÇÏ ¹ñ ³Ù ³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý Ñ ³ ï í ³ÍÇ ³⌊É Ù ³Ï ³ñ¹ ³ ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	2,272,039.1	2,272,039.1	2,272,039.1	0.0	0.0	0.0	0.0
- ÀÝÃ ³óÇÏ ëáõµí»ÝóÇ ³Ý»ñ Ñ ³Ù ³⌊ÝùÝ»ñÇÝ	2,272,039.1	2,272,039.1	2,272,039.1	0.0	0.0	0.0	0.0
²ÚË Ì ² Êêºð ³⌊¹ ÃíáõÙ	220,133.9	0.0	0.0	13,687.2	13,687.2	0.0	0.0
²⌊É Í ³ Ëë»ñ	220,133.9	0.0	0.0	13,687.2	13,687.2	0.0	0.0
àâ üÆÜ ²Üê ² Î ²Ü ² Î îÆ ì Üºð Æ ¶ Ì à ì Ì ² Êêºð ³⌊¹ ÃíáõÙ	1,109,802.6	0.0	0.0	425,445.0	425,445.0	684,357.6	684,357.6
ÐÆØÜ ² Î ²Ü ØÆæàòÜºð ³⌊¹ ÃíáõÙ	1,109,802.6	0.0	0.0	425,445.0	425,445.0	684,357.6	684,357.6
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³⌊¹ ÃíáõÙ	1,109,802.6	0.0	0.0	425,445.0	425,445.0	684,357.6	684,357.6
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ⌋áõÝÝ»ñÇ ßÇÝ ³ñ ³ ñáõÃ⌋áõÝ	1,109,802.6	0.0	0.0	425,445.0	425,445.0	684,357.6	684,357.6

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³⍁¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ	
	ì »ñ ³ Ï ³ éáõóÙ ³Ý ¨ ½ ³ ñ· ³ óÙ ³Ý »íñáå ³ Ï ³Ý µ ³ÝÏÇ ³ ç ³ ÏóáõÃ⍁³ Ùµ Çñ ³ Ï ³Ý ³ó íáÕ §ºñ¨ ³ÝÇ ù ³ Õ ³ ù ³⍁ÇÝ Éáõë ³ íáñáõÃ⍁³Ý¦ ¹ñ ³ Ù ³ ßÝáñÑ ³⍁ÇÝ Íñ ³ ·Çñ (ºñ¨ ³Ý Ñ ³ Ù ³⍁ÝùÇ Õ» Ï ³ í ³ ñÇÝ å» ï áõÃ⍁³Ý ÏáÕÙÇó å ³ ï íÇñ ³ Ï í ³ Í ÉÇ ³½áñáõÃ⍁áõÝ)	
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⍁¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ
		ÐÐ ï ³ ñ ³ Íù ³⍁ÇÝ Ï ³ é ³ í ³ ñÙ ³ Ý ¨ ½ ³ ñ· ³ óÙ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ⍁áõÝ
	8	9
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³⍁¹ Ãí áõÙ	206,446.7	206,446.7
ÀÜÂ ² òÆ Î Ì ² Êê º ð ³⍁¹ Ãí áõÙ	206,446.7	206,446.7
¸ð ²Ø ² ÞÜà ðÐÜ º ð ³⍁¹ Ãí áõÙ	0.0	0.0
ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³Ý Ñ ³ ï í ³ ÍÇ ³⍁É Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇÝ ³⍁¹ Ãí áõÙ	0.0	0.0
- ÀÝÃ ³ óÇÏ ëáõµ í »ÝóÇ ³ Ý»ñ Ñ ³ Ù ³⍁ÝùÝ»ñÇÝ	0.0	0.0
²ÚË Ì ² Êê º ð ³⍁¹ Ãí áõÙ	206,446.7	206,446.7
²⍁É Í ³ Ëë»ñ	206,446.7	206,446.7
àâ üÆÜ ² Üê ² Î ² Ü ² Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ² Êê º ð ³⍁¹ Ãí áõÙ	0.0	0.0
ÐÆØÜ ² Î ² Ü ØÆæà òÜ º ð ³⍁¹ Ãí áõÙ	0.0	0.0
Þ º Üø º ð º ì ÞÆÜ àôÂÚ àôÜÜ º ð ³⍁¹ Ãí áõÙ	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ⍁áõÝÝ»ñÇ ßÇÝ ³ ñ ³ ñáõÃ⍁áõÝ	0.0	0.0

§Ð ³⍁³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⍁³Ý 2017 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⍁áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⍁áõç» ï ³⍁ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 06 µ ³ÅÝÇ 06
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³Ýáõ ÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²Õ⍁áõë ³ Ï N 06-06-01

²Õ⍁áõë ³ Ï 06-06-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⍁¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ	
		¶áñÍ³¹Çñ ÇßË ³ÝáõÃ⍁³Ý, å» ï ³Ï ³Ý Ï ³é³í ³ñÙ³Ý Ñ³Ýñ³å» ï ³Ï ³Ý ¨ ï ³ñ³Íù³⍁ÇÝ Ï ³é³í ³ñÙ³Ý Ù ³ñÙÇÝÝ»ñÇ å ³Ñå ³ÝáõÙ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⍁¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
			ÐÐ Ï ³é³í ³ñáõÃ⍁³ÝÝ ³éÁÝÃ»ñ ù³Õ³ù³ßÇÝáõÃ⍁³Ý å» ï ³Ï ³ÝÍáÙÇ ï »
	1	2	3
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⍁¹ ÃíáõÙ	845,576.4	845,576.4	845,576.4
ÀÜÂ²òÆÎ Ì²Êêºð ³⍁¹ ÃíáõÙ	845,576.4	845,576.4	845,576.4
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⍁¹ ÃíáõÙ	776,630.7	776,630.7	776,630.7
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⍁¹ ÃíáõÙ	776,630.7	776,630.7	776,630.7
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	716,058.1	716,058.1	716,058.1
- ø³Õ³ù³óÇ³Ï³Ý,¹³ï ³Ï³Ý¨ å» ï ³Ï³Ý ³⍁É Í³é³⍁áÕÝ»ñÇ å ³ñ·¨³ ï ñáõÙ	60,572.6	60,572.6	60,572.6
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⍁¹ ÃíáõÙ	68,824.7	68,824.7	68,824.7
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⍁¹ ÃíáõÙ	29,152.3	29,152.3	29,152.3
- ¾Ý»ñ·»ï ÇÏ Í³é³⍁áõÃ⍁áõÝÝ»ñ	10,574.9	10,574.9	10,574.9
- ÎáÙáõÝ³É Í³é³⍁áõÃ⍁áõÝÝ»ñ	184.3	184.3	184.3
- Î³åÇ Í³é³⍁áõÃ⍁áõÝÝ»ñ	12,601.9	12,601.9	12,601.9
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	440.0	440.0	440.0
- ¶áõ⍁ùÇ ¨ë³ñù³ íáñáõ⍁ÙÝ»ñÇ í³ñÓ³Ï³É áõÃ⍁áõÝ	5,351.2	5,351.2	5,351.2
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³⍁áõÃ⍁áõÝÝ»ñÇ Í³Ëë»ñ	7,457.8	7,457.8	7,457.8
ä³⍁Ù³Ý³·ñ³⍁ÇÝ ³É Í³é³⍁áõÃ⍁áõÝÝ»ñÇ Ó»éù»ñáõÙ ³⍁¹ ÃíáõÙ	13,202.5	13,202.5	13,202.5

	1	2	3
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	8,275.8	8,275.8	8,275.8
- î»Õ»Ï³ï í³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	1,647.7	1,647.7	1,647.7
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Í³é³¦áõÃ¦áõÝÝ»ñ	300.0	300.0	300.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	1,500.0	1,500.0	1,500.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ¦ÃÇ ³¦Í³é³¦áõÃ¦áõÝÝ»ñ	1,479.0	1,479.0	1,479.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ Ãíáõ Ù	4,472.0	4,472.0	4,472.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	4,472.0	4,472.0	4,472.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ Ãíáõ Ù	14,540.1	14,540.1	14,540.1
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	2,798.1	2,798.1	2,798.1
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	10,607.0	10,607.0	10,607.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	1,135.0	1,135.0	1,135.0
²ÚÈ Ì²Êêº ð ³¦¹ Ãíáõ Ù	121.0	121.0	121.0
Ð³ñÏ»ñ, å³ñï ³¹Çñ í×³ñÝ»ñ ¨ ï á õ¦Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñ Ù³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõ Ù »Ý ÙÇÙ¦³Ýó ÝÏ³ï Ù³Ùµ	121.0	121.0	121.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌋³Ý 2017 Ãí ³Ï ³ÝÇ å» ï ³ Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 07 µ ³ÅÝÇ 01
ËÙµÇ 01 ¹³ëÇ Íñ³ ·ñ»ñÇ · Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í »ñÍ ³Ýáõ ÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²Õ⌊áõë ³ Ï N 07-01-01

²Õ⌊áõë ³ Ï 07-01-01

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ									
		¸»Õáñ³⌊ùÇ ï ñ³Ù³¹ñáõÙ ³ÙµáõÉ³ ï áñ - åáÉÇÏÉÇÝÇÏ ³Ï ³Ý, ÑÇí ³Ý¹³Ýáó ³⌊ÇÝ µáõÅû·ÝáõÃ⌊áõÝ ë ï ³óáÕÝ»ñÇÝ ¨ Ñ³ ï áõÏ ËÙµ»ñáõÙ ÁÝ¹·ñÏí ³ Í ý½ÇÏ ³Ï ³Ý ³ÝÓ³Ýó							¸»Õáñ³⌊ùÇ ï ñ³Ù³¹ñáõÙ å» ï ³Ï ³Ý å³Ñå³ÝáõÃ⌋³Ý Í³é³⌊áõÃ⌋³ÝÁ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ï ³ñáÕÝ»ñÇ							ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ï ³ñáÕÝ»ñÇ
			ÐÐ ³éáÕç³å³Ñáõ⌋³Ý Ý³Ë³ñáõ⌊áõÝ	ÐÐ ³ñ¹³ñ³¹³ï áõ⌋³Ý Ý³Ë³ñáõ⌊áõÝ	ÐÐ å³ß ï å³Ýáõ⌋³Ý Ý³Ë³ñáõ⌊áõÝ	ÐÐ ³ñ ï ³Ï ³ñ· Çñ³íÇ×³ÏÝ»ñÇ Ý³Ë³ñáõ⌊áõÝ	ÐÐ Ï³é³í³ñáõ⌋³ÝÝ ³éÁÝÃ»ñ ³½·³⌊ÇÝ ³Ýí ï ³Ý·áõ⌋³Ý Í³é³⌊áõÃ⌊áõÝ	ÐÐ Ï³é³í³ñáõ⌋³ÝÝ ³éÁÝÁ»ñ áë ï Ç Ï ³ÝáõÅ⌊áõÝ		ÐÐ å» ï ³Ï ³Ý å³Ñå³ÝáõÅ⌋³Ý Í³é³⌊áõÅ⌊áõÝ
	1	2	3	4	5	6	7	8	9	10
ÀÜ ¸²Ø°ÜÀ Ì²Êê°ð ³⌊¹ ÃíáõÙ	4,017,769.4	4,016,654.3	2,401,372.5	43,000.0	1,472,271.8	1,000.0	25,300.0	73,710.0	1,115.1	1,115.1
ÀÜÂ²òÆÎ Ì²Êê°ð ³⌊¹ ÃíáõÙ	4,017,769.4	4,016,654.3	2,401,372.5	43,000.0	1,472,271.8	1,000.0	25,300.0	73,710.0	1,115.1	1,115.1
Ì²è²ÚàôÂÚàôÜÜ°ðÆ °ì ²ä ð²ÜøÜ°ðÆ Ò°è ø´°ðàôØ ³⌊¹ ÃíáõÙ	4,017,769.4	4,016,654.3	2,401,372.5	43,000.0	1,472,271.8	1,000.0	25,300.0	73,710.0	1,115.1	1,115.1
Ü⌊áõÃ»ñ (²åñ³ÝùÝ»ñ) ³⌊¹ ÃíáõÙ	4,017,769.4	4,016,654.3	2,401,372.5	43,000.0	1,472,271.8	1,000.0	25,300.0	73,710.0	1,115.1	1,115.1
- ²éáÕç³å³Ñ³Ï³Ý ¨ É³µáñ³ ï áñ Ý⌊áõÃ»ñ	4,017,769.4	4,016,654.3	2,401,372.5	43,000.0	1,472,271.8	1,000.0	25,300.0	73,710.0	1,115.1	1,115.1

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⇓³Ý 2017 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⇓áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µ⇓áõç» ï ³⇓ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 07 µ ³ÅÝÇ 01
ËÙµÇ 03 ¹³ëÇ Íñ³ ·ñ»ñÇ · Íáí Ñ³ë ï ³ ï í ³ Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í »ñÍ ³ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²Õ⇓áõë ³ Ï N 07-01-03

²Õ⇓áõë ³ Ï 07-01-03

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇓¹ Ãí áõÙ Áë ï Íñ³ ·ñ»ñÇ	
		Ðáë åÇ ï ³ÉÝ»ñÇ ¨ µáõÅÏ» ï »ñÇ µÅß Ï ³ Ï ³Ý ë ³ñù³ íáñáõÙÝ»ñáí Ñ³Ù³ÉñáõÙ	
		ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
			ÐÐ å ³ß ï å ³ÝáõÃ⇓³Ý Ý ³Ë ³ñ ³ñáõÃ⇓áõÝ
	1	2	3
ÀÜ ¸²ØºÜÀ Ì ²Êêºð ³⇓¹ Ãí áõÙ	12,416.0	12,416.0	12,416.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Üºð Æ ¶ Ì à ì Ì ²Êêºð ³⇓¹ Ãí áõÙ	12,416.0	12,416.0	12,416.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³⇓¹ Ãí áõÙ	12,416.0	12,416.0	12,416.0
Øºøº Ü²Üºð ºì ê²ðø²ì à ð à ôØÜºð ³⇓¹ Ãí áõÙ	12,416.0	12,416.0	12,416.0
- ²⇓É Ù»ù»Ý³Ý»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ	12,416.0	12,416.0	12,416.0

§Ð ³⌊³ ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌊³Ý 2017 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 07 µ ³ÅÝÇ 02
ËÙµÇ 01 ¹³ëÇ Íñ³ ·ñ»ñÇ · Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í »ñÍ ³Ýáõ⌊Ý Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í »É í ³ Í N 5
²Õ⌊áõë ³ Ï N 07-02-01

²Õ⌊áõë ³ Ï 07-02-01

Ðá¹í ³ÍÇ ³Ýí ³Ýáõ⌊Á	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³Ù Ý»ñáí)	³⌊¹ Ãí áõÙ Áë ï Íñ³ ·ñ»ñÇ	
		´Ý³ Ïãáõ⌊Ã⌊³Ý ³éáÕçáõ⌊Ã⌊³Ý ³é³çÝ³⌊ÇÝ å³Ñå³ÝÙ³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ	
		ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ³éáÕç³å³Ñáõ⌊Ã⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ
	1	2	3
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ Ãí áõÙ	11,004,912.7	11,004,912.7	11,004,912.7
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ Ãí áõÙ	11,004,912.7	11,004,912.7	11,004,912.7
Ì²è²ÚàôÂÚàôÜÜºðÆ º Ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ Ãí áõÙ	11,004,912.7	11,004,912.7	11,004,912.7
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ Ãí áõÙ	11,004,912.7	11,004,912.7	11,004,912.7
- ÀÝ¹Ñ³Ýáõñ µÝáõ⌊ÃÇ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñ	11,004,912.7	11,004,912.7	11,004,912.7

Ðá¹í ³ ÍÇ ³Ý í ³ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹³ ëÇ ·áõÙ ³ ñÁ (Ñ ³½ ³ ñ ¹ñ ³ ÙÝ»ñá í)	³Ù¹ Ãí áõÙ Áë ï Íñ³ ·ñ»ñÇ					
		Ø ï ³ íáñ, Ñá· »Ï ³Ý (í ³ ñù³ · Í ³ÙÇÝ), ÉëáÕ ³ Ï ³Ý, ýÇ½ÇÏ ³ Ï ³Ý (ß ³ ñÅáÕ ³ Ï ³Ý) ¨ ½ ³ ñ· ³ óÙ ³ Ý ³ÙÉ Ë ³Ý· ³ ñáõÙÝ»ñá í »ñ»Ë ³Ý»ñÇ · Ý ³Ñ ³ ï Ù ³Ý ¨ í »ñ ³ Ï ³Ý· ÝáÕ ³ Ï ³Ý µáõÅÙ ³Ý Í ³é ³ÙáõÃÙáõÝÝ»ñ		Ð»Ùá¹Ç ³ÉÇ½Ç ¨ å»ñÇ ï áÝÇ ³É ¹Ç ³ÉÇ½Ç ³ÝóÍ ³ óÙ ³Ý Í ³é ³ÙáõÃÙáõÝÝ»ñ		Ø ³Ý Ï ³µ ³ñÓ ³ ·ÇÝ» ÏáÉá·Ç ³ Ï ³Ý µÅßÍ ³ Ï ³Ý û·ÝáõÃÙ ³Ý Í ³é ³ÙáõÃÙáõÝÝ»ñ	
		ÀÝ¹ ³ Ù»ÝÁ Íñ³ ·ñá í	³Ù¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ³ éáÕç ³ å ³ Ñáõ Ã Ù ³ Ý Ý ³ É ³ ñ ³ ñáõÃÙáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ³ ·ñá í	³Ù¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ³ éáÕç ³ å ³ Ñáõ Ã Ù ³ Ý Ý ³ É ³ ñ ³ ñáõÃÙáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ³ ·ñá í	³Ù¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ³ éáÕç ³ å ³ Ñáõ Ã Ù ³ Ý Ý ³ É ³ ñ ³ ñáõÃÙáõÝ
	1	2	3	4	5	6	7
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³Ù¹ Ãí áõÙ	8,658,933.4	258,863.8	258,863.8	2,080,049.5	2,080,049.5	1,627,043.0	1,627,043.0
ÀÜÂ ² òÆ Î Ì ² Êê º ð ³Ù¹ Ãí áõÙ	8,658,933.4	258,863.8	258,863.8	2,080,049.5	2,080,049.5	1,627,043.0	1,627,043.0
Ì ² è ² ÚàôÂÚàôÜÜ º ðÆ º ì ² ä ð ² ÜøÜ º ðÆ Ò º è ø´ º ð à ô Ø ³Ù¹ Ãí áõÙ	8,540,487.3	258,863.8	258,863.8	2,080,049.5	2,080,049.5	1,627,043.0	1,627,043.0
ä ³ÙÙ ³Ý ³ · ñ ³ÙÇÝ ³ÙÉ Í ³é ³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ Ãí áõÙ	8,540,487.3	258,863.8	258,863.8	2,080,049.5	2,080,049.5	1,627,043.0	1,627,043.0
- ÀÝ¹Ñ ³ÝáõñµÝáõÃÇ ³ÙÉ Í ³é ³ÙáõÃÙáõÝÝ»ñ	8,540,487.3	258,863.8	258,863.8	2,080,049.5	2,080,049.5	1,627,043.0	1,627,043.0
¸ ð ²Ø ² ÞÜà ð ÐÜ º ð ³Ù¹ Ãí áõÙ	118,446.1	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³Ý Ñ ³ ï í ³ Í Ç ³ÙÉ Ù ³ Ï ³ñ¹ ³ ÏÝ»ñÇÝ ³Ù¹ Ãí áõÙ	118,446.1	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³Ý ¨ Ñ ³ Ù ³ ÙÝù ³ ÙÇÝ áã ³é¨ ï ñ ³ÙÇÝ Ï ³½Ù ³ Ï»ñåáõÃÙáõÝÝ»ñÇÝ	118,446.1	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³ǀ¹ ÃíáõÙ Áë ï Íñ ³ ·ñ»ñÇ							
	ê åáñ ï ³ǀÇÝ µÅß ÏáõÃǀ³Ý ¨ Ñ ³ Ï ³ ¹ áåÇÝ · ³ǀÇÝ ÑëÏáÕáõÃǀ³Ý Í ³é ³ǀáõÃǀáõÝÝ»ñ		ØÆ ² ì /ÒÆ ² Ð-Ç Ï ³ÝË ³ñ ·»Ù ³Ý ¨ µáõÅû ·ÝáõÃǀ³Ý Í ³é ³ǀáõÃǀáõÝÝ»ñ		Ü»Õ Ù ³ëÝ ³ ·Ç ï ³óí ³ Í µÅß Ï ³ Ï ³Ý û ·ÝáõÃǀ³Ý Í ³é ³ǀáõÃǀáõÝÝ»ñ		Þ ³ ñáõÝ ³ Ï ³ Ï ³Ý ÑëÏáÕáõÃǀáõÝ å ³ Ñ ³ ÝçáÕ ¨ ³é ³ ÝÓÇÝ ÑÇí ³Ý¹áõÃǀáõÝÝ»ñÇ µáõÅÙ ³Ý Í ³é ³ǀáõÃǀáõÝÝ»ñ	
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ǀ¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ë åáñ ï Ç ¨ »ñÇ ï ³ ë ³ ñ¹áõÃǀ³Ý Ñ ³ ñÓ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃǀáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ǀ¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ éáÕç ³ å ³ ÑáõÃǀ³Ý Ý ³ Ë ³ ñ ³ ñáõÃǀáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ǀ¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ éáÕç ³ å ³ ÑáõÃǀ³Ý Ý ³ Ë ³ ñ ³ ñáõÃǀáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ǀ¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ éáÕç ³ å ³ ÑáõÃǀ³Ý Ý ³ Ë ³ ñ ³ ñáõÃǀáõÝ
	8	9	10	11	12	13	14	15
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³ǀ¹ ÃíáõÙ	118,446.1	118,446.1	282,101.6	282,101.6	4,113,609.4	4,113,609.4	133,000.0	133,000.0
ÀÜÂ ² òÆ Î Ì ² Êê º ð ³ǀ¹ ÃíáõÙ	118,446.1	118,446.1	282,101.6	282,101.6	4,113,609.4	4,113,609.4	133,000.0	133,000.0
Ì ² è ² ÚàôÂÚàôÜÜ º ðÆ º ì ² ä ð ² ÜøÜ º ðÆ Òº èø´ º ð àôØ ³ǀ¹ ÃíáõÙ	0.0	0.0	282,101.6	282,101.6	4,113,609.4	4,113,609.4	133,000.0	133,000.0
ä ³ǀÙ ³ Ý ³ ·ñ ³ǀÇÝ ³ǀÉ Í ³é ³ǀáõÃǀáõÝÝ»ñÇ Ó»éù µ»ñáõÙ ³ǀ¹ ÃíáõÙ	0.0	0.0	282,101.6	282,101.6	4,113,609.4	4,113,609.4	133,000.0	133,000.0
- ÀÝ¹Ñ ³ÝáõñµÝáõǀÃÇ ³ǀÉ Í ³é ³ǀáõÃǀáõÝÝ»ñ	0.0	0.0	282,101.6	282,101.6	4,113,609.4	4,113,609.4	133,000.0	133,000.0
¸ ð ²Ø ² ÞÜà ðÐÜ º ð ³ǀ¹ ÃíáõÙ	118,446.1	118,446.1	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ǀÉ Ù ³ Ï ³ ñ ¹ ³ ÏÝ»ñÇÝ ³ǀ¹ ÃíáõÙ	118,446.1	118,446.1	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ ǀÝù ³ ǀÇÝ áã ³é¨ ï ñ ³ǀÇÝ Ï ³½Ù ³ Ï »ñåáõÃǀáõÝÝ»ñÇÝ	118,446.1	118,446.1	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⁄¹ Ãí áõÙ Áë ï Íñ ³·ñ»ñÇ	
	²Ýó ³ÝÏ ³ÉÇ ÑÕÇáõÃ⁄áõÝÝ»ñÇ Ï ³ÝË ³ñ·»ÉÙ ³Ý Ýå ³ ï ³ Ïáí Ñ ³ Ï ³µ»ÕÙÝ ³ íáñÇã Å ³Ù ³Ý ³ Ï ³ ÏÇó ÙÇçáóÝ»ñÇ Ù ³ ï ã»ÉÇáõÃ⁄³Ý ³ å ³Ñáíáõ Ù	
	ÀÝ¹ ³Ù»ÝÁ Íñ ³·ñáí	³⁄¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
		ÐÐ ³ éáÕç ³ å ³ ÑáõÃ⁄³Ý Ý ³ Ë ³ ñ ³ ñáõÃ⁄áõÝ
	16	17
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³⁄¹ Ãí áõÙ	45,820.0	45,820.0
ÀÜÂ ² òÆ Î Ì ² Êê º ð ³⁄¹ Ãí áõÙ	45,820.0	45,820.0
Ì ² è ² ÚàôÂÚàôÜÜ º ðÆ º ì ² ä ð ² ÜøÜ º ðÆ Òº èø´ º ð àôØ ³⁄¹ Ãí áõÙ	45,820.0	45,820.0
ä ³⁄Ù ³Ý ³ ·ñ ³⁄ÇÝ ³⁄É Í ³é ³⁄áõÃ⁄áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⁄¹ Ãí áõÙ	45,820.0	45,820.0
- ÀÝ¹Ñ ³ÝáõñµÝáõÏÃÇ ³⁄É Í ³é ³⁄áõÃ⁄áõÝÝ»ñ	45,820.0	45,820.0
¸ ð ²Ø ² ÞÜàðÐÜ º ð ³⁄¹ Ãí áõÙ	0.0	0.0
ÀÝÃ ³óÇÏ ¹ñ ³Ù ³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý Ñ ³ ï í ³ÍÇ ³⁄É Ù ³Ï ³ñ¹ ³ ÏÝ»ñÇÝ ³⁄¹ Ãí áõÙ	0.0	0.0
- ÀÝÃ ³óÇÏ ¹ñ ³Ù ³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý ¨ Ñ ³Ù ³⁄Ýù ³⁄ÇÝ áã ³é¨ ï ñ ³⁄ÇÝ Ï ³½Ù ³ Ï»ñåáõÃ⁄áõÝÝ»ñÇÝ	0.0	0.0

§Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⌊³Ý 2017 Ãí ³Ï³ÝÇ å» ï ³Ï³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌊áõç» ï ³⌊ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 07 µ³ÅÝÇ 02
ËÙµÇ 03 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 5
²Õ⌊áõë³Ï N 07-02-03

²Õ⌊áõë³Ï 07-02-03

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ			
		êï áÙ³ï á£á·Ç³Ï³Ý µÅßÏ³Ï³Ý û·ÝáõÃ⌊³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ		ºñ»Ë³Ý»ñÇ ëï áÙ³ï á£á·Ç³Ï³Ý ³é³çÝ³⌊ÇÝ Ï³ÝË³ñ·»ÉÙ³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ³éáÕç³å³ÑáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ³éáÕç³å³ÑáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ
	1	2	3	4	5
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	839,773.5	756,407.1	756,407.1	83,366.4	83,366.4
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	839,773.5	756,407.1	756,407.1	83,366.4	83,366.4
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	839,773.5	756,407.1	756,407.1	83,366.4	83,366.4
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éù»ñáõÙ ³⌊¹ ÃíáõÙ	839,773.5	756,407.1	756,407.1	83,366.4	83,366.4
- ÀÝ¹Ñ³Ýáõñ µÝáõ⌊ÃÇ ³⌊Í³é³⌊áõÃ⌊áõÝÝ»ñ	839,773.5	756,407.1	756,407.1	83,366.4	83,366.4

§Ð ³⌡³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌡³Ý 2017 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 07 µ ³ÅÝÇ 02
ËÙµÇ 04 ¹³ëÇ Íñ³ ·ñ»ñÇ · Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í »ñÍ ³Ýáõ⌡Ý Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í »É í ³ Í N 5
²Õ⌊áõë ³ Ï N 07-02-04

²Õ⌊áõë ³ Ï 07-02-04

Ðá¹í ³ ÍÇ ³Ýí ³Ýáõ⌡Ù Á	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ Ãíáõ⌡Ù Áë ï Íñ³·ñ»ñÇ					
		Þï ³ å µÅßÏ ³Ï ³Ý û·ÝáõÃ⌡³Ý Í ³é ³⌊áõÃ⌡áõÝÝ»ñ		È ³µáñ ³ ï áñ-·áñÍÇù ³⌊ÇÝ ³Ë ï áñáßÇã Ñ» ï ³½á ï áõÃ⌡áõÝÝ»ñ		¼áñ ³ Ïáã ³⌊ÇÝ ¨ Ý ³Ë ³½áñ ³ Ïáã ³⌊ÇÝ ï ³ñÇùÇ ³ÝÓ ³Ýó ÷áñÓ ³ùÝÝáõÃ⌡³Ý ¨ µÅßÏ ³Ï ³Ý û·ÝáõÃ⌡³Ý Í ³é ³⌊áõÃ⌡áõÝÝ»ñ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ⌡Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ³éáÕç³å³ÑáõÃ⌡³Ý Ý³Ë³ñ³ñáõÃ⌡áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ⌡Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ³éáÕç³å³ÑáõÃ⌡³Ý Ý³Ë³ñ³ñáõÃ⌡áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ⌡Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ³éáÕç³å³ÑáõÃ⌡³Ý Ý³Ë³ñ³ñáõÃ⌡áõÝ
	1	2	3	4	5	6	7
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ Ãíáõ⌡Ù	7,061,200.5	3,292,269.6	3,292,269.6	3,202,028.0	3,202,028.0	566,902.9	566,902.9
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ Ãíáõ⌡Ù	7,061,200.5	3,292,269.6	3,292,269.6	3,202,028.0	3,202,028.0	566,902.9	566,902.9
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ Ãíáõ⌡Ù	7,061,200.5	3,292,269.6	3,292,269.6	3,202,028.0	3,202,028.0	566,902.9	566,902.9
ä ³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í ³é ³⌊áõÃ⌡áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ Ãíáõ⌡Ù	7,061,200.5	3,292,269.6	3,292,269.6	3,202,028.0	3,202,028.0	566,902.9	566,902.9
- ÀÝ¹Ñ³Ýáõñ µÝáõ⌡ÂÇ ³⌊É Í ³é ³⌊áõÃ⌡áõÝÝ»ñ	7,061,200.5	3,292,269.6	3,292,269.6	3,202,028.0	3,202,028.0	566,902.9	566,902.9

Ð ³ í»É í ³ Í N 5
²Õ÷áõë ³ Ï N 07-03-01

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ ëÇ ·áõÙ ³ ÑÁ (Ñ ³ ½ ³ ñ ¹ñ ³ ÙÝ»ñáí)	³ ÷¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ						
		²ÝÑ» ï ³ Ó ·»É Ç µÅßÏ ³ Ï ³Ý û·ÝáõÃ÷ ³ Ý Í ³ é ³ ÷áõÃ÷áõÝÝ»ñ		êáóÇ ³ É ³ å»ë ³ Ý ³ å ³ Ñáí ¨ Ñ ³ ï áõÏ ËÙµ»ñáõÙ ÁÝ¹ ·ñÏ í ³ ÍÝ»ñÇÝ µÅßÏ ³ Ï ³ Ý û·ÝáõÃ÷ ³ Ý Í ³ é ³ ÷áõÃ÷áõÝÝ»ñ		¼ÇÝÍ ³ é ³ ÷áÕÝ»ñÇÝ, ÇÝãå»ë Ý ³ ¨ ÷ñÏ ³ ñ ³ ñ Í ³ é ³ ÷áÕÝ»ñÇÝ ¨ Ýñ ³ Ýó ÁÝ ï ³ ÝÇùÇ ³ Ý ¹ ³ ÙÝ»ñÇÝ µÅßÏ ³ Ï ³ Ý û·ÝáõÃ÷ ³ Ý Í ³ é ³ ÷áõÃ÷áõÝÝ»ñ		
		ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ÷¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ éáÕç ³ å ³ ÑáõÃ÷ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ÷áõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ÷¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ éáÕç ³ å ³ ÑáõÃ÷ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ÷áõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ÷¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ éáÕç ³ å ³ ÑáõÃ÷ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ÷áõÝ	ÐÐ å ³ ß ï å ³ ÝáõÃ÷ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ÷áõÝ
	1	2	3	4	5	6	7	8
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³ ÷¹ Ãí áõÙ	12,755,829.5	1,852,683.5	1,852,683.5	6,202,710.5	6,202,710.5	2,217,218.3	2,200,218.3	17,000.0
ÀÜÂ ² òÆ Î Ì ² Êê º ð ³ ÷¹ Ãí áõÙ	12,755,829.5	1,852,683.5	1,852,683.5	6,202,710.5	6,202,710.5	2,217,218.3	2,200,218.3	17,000.0
Ì ² è ² ÚàôÂÚàôÜÜ º ðÆ º ì ² ä ð ² ÜøÜ º ðÆ Ò º è ø´ º ð à ô Ø ³ ÷¹ Ãí áõÙ	12,755,829.5	1,852,683.5	1,852,683.5	6,202,710.5	6,202,710.5	2,217,218.3	2,200,218.3	17,000.0
ä ³ ÷Ù ³ Ý ³ · ñ ³ ÷ÇÝ ³ É Í ³ é ³ ÷áõÃ÷áõÝÝ»ñÇ Ó»éù µ»ñáõÙ ³ ÷¹ Ãí áõÙ	12,755,829.5	1,852,683.5	1,852,683.5	6,202,710.5	6,202,710.5	2,217,218.3	2,200,218.3	17,000.0
- ÀÝ¹ Ñ ³ ÝáõñÃÇ ³ ÷É Í ³ é ³ ÷áõÃ÷áõÝÝ»ñ	12,755,829.5	1,852,683.5	1,852,683.5	6,202,710.5	6,202,710.5	2,217,218.3	2,200,218.3	17,000.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌊³Ý 2017 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 07 µ ³ÅÝÇ 03
ËÙµÇ 01 ¹³ëÇ Íñ³ ·ñ»ñÇ · Íáí Ñ³ë ï ³ ï í ³ Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í »ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ Ãí áõÙ Áë ï Íñ³ ·ñ»ñÇ	
	ä» ï ³Ï ³Ý ÑÇÙÝ ³ñÏÝ»ñÇ ¨ Ï ³½Ù ³ Ï »ñåáõÃ⌊áõÝÝ»ñÇ ³ßË ³ ï áÕÝ»ñÇ µÅß Ï ³Ï ³Ý û·ÝáõÃ⌊³Ý ¨ ëå ³ë ³ñÏÙ ³Ý Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	
	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
		ÐÐ ³éáÕÇ ³ å ³ ÑáõÃ⌊³Ý Ý ³ Ë ³ñ ³ ñáõÃ⌊áõÝ
	9	10
ÀÜ¸²ØºÜÀ Ì ²Êêºð ³⌊¹ Ãí áõÙ	2,483,217.2	2,483,217.2
ÀÜÂ²òÆÎ Ì ²Êêºð ³⌊¹ Ãí áõÙ	2,483,217.2	2,483,217.2
Ì ²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ Ãí áõÙ	2,483,217.2	2,483,217.2
ä ³⌊Ù³Ý³ ·ñ³⌊ÇÝ ³⌊É Í ³é ³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ Ãí áõÙ	2,483,217.2	2,483,217.2
- ÀÝ¹Ñ³ÝáõñµÝáõïÃÇ ³⌊É Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	2,483,217.2	2,483,217.2

Ð ³ í »É í ³ Í N 5
²Õ⌊áõë ³ Ï N 07-03-02

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³ëÇ ·áõÙ³ ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ Ãí áõÙ Áë ï Íñ³ ·ñ»ñÇ							
		î áõµ»ñ Ï áõË⌊á½Ç µÅß Ï ³ Ï ³Ý û·ÝáõÃ⌊³Ý Í ³é ³⌊áõÃ⌊áõÝÝ»ñ		²ÕÇù³⌊ÇÝ ¨ ³⌊É ÇÝý»Ï óÇáÝ ÑÇí ³Ý¹áõÃ⌊áõÝÝ»ñÇ µÅß Ï ³Ï ³Ý û·ÝáõÃ⌊³Ý Í ³é ³⌊áõÃ⌊áõÝÝ»ñ		ê»é ³Ï ³Ý × ³Ý ³ å ³ ñÑá í ÷áË ³Ýó í áÕ ÑÇí ³Ý¹áõÃ⌊áõÝÝ»ñÇ µÅß Ï ³Ï ³Ý û·ÝáõÃ⌊³Ý Í ³é ³⌊áõÃ⌊áõÝÝ»ñ		Ðá·»Ï ³Ý ¨ Ý ³ ñÏ á£á·Ç ³Ï ³Ý ÑÇí ³Ý¹Ý»ñÇ µÅß Ï ³Ï ³Ý û·ÝáõÃ⌊³Ý Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	
		ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³éáõÇ ³ å ³ ÑáõÃ⌊³Ý Ý³ Ë ³ñ³ ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³éáõÇ ³ å ³ ÑáõÃ⌊³Ý Ý³ Ë ³ñ³ ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³éáõÇ ³ å ³ ÑáõÃ⌊³Ý Ý³ Ë ³ñ³ ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³éáõÇ ³ å ³ ÑáõÃ⌊³Ý Ý³ Ë ³ñ³ ñáõÃ⌊áõÝ
	1	2	3	4	5	6	7	8	9
ÀÜ ¸²ØºÜÀ Ì²Êêºð ³⌊¹ Ãí áõÙ	11,332,518.5	1,414,143.5	1,414,143.5	1,219,950.8	1,219,950.8	185,171.4	185,171.4	2,815,412.0	2,815,412.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ Ãí áõÙ	11,332,518.5	1,414,143.5	1,414,143.5	1,219,950.8	1,219,950.8	185,171.4	185,171.4	2,815,412.0	2,815,412.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ Ãí áõÙ	11,332,518.5	1,414,143.5	1,414,143.5	1,219,950.8	1,219,950.8	185,171.4	185,171.4	2,815,412.0	2,815,412.0
ä ³⌊Ù³Ý³ ·ñ³⌊ÇÝ ³⌊É Í ³é ³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ Ãí áõÙ	11,332,518.5	1,414,143.5	1,414,143.5	1,219,950.8	1,219,950.8	185,171.4	185,171.4	2,815,412.0	2,815,412.0
- ÀÝ¹Ñ³ÝáõñµÝáõ⌊ÂÇ ³⌊É Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	11,332,518.5	1,414,143.5	1,414,143.5	1,219,950.8	1,219,950.8	185,171.4	185,171.4	2,815,412.0	2,815,412.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌋¹ Ãí áõÙ Áë ï Íñ³ ·ñ»ñÇ							
	¼áñ³ Ïáã³⌊ÇÝ ¨ Ý³ Ë ³½áñ³ Ïáã³⌊ÇÝ ï ³ñÇùÇ ³ÝÓ³Ýó ÑÇí ³Ý¹³Ýáó³⌊ÇÝ µÅßÏ³Ï³Ý û·ÝáõÃ⌋áõÝ ¨ ÷áñÓ³ ùÝÝáõÃ⌋áõÝ		àõéáõóù³µ³Ý³Ï³Ý ¨ ³ñ⌊áõÝ³µ³Ý³Ï³Ý ÑÇí ³Ý¹áõÃ⌋áõÝÝ»ñÇ µÅßÏ³Ï³Ý û·ÝáõÃ⌋³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ		ì »ñ³Ï³Ý·ÝáÕ³Ï³Ý µÅßÏ³Ï³Ý û·ÝáõÃ⌋³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ		Âñ³ýÇùÇÝ·Ç ½áÑ»ñÇÝ µÅßÏ³Ï³Ý û·ÝáõÃ⌋³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ	
	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌋¹ Ãí áõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ³éáÕç³å³ÑáõÃ⌋³Ý Ý³Ë³ñ³ ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌋¹ Ãí áõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ³éáÕç³å³ÑáõÃ⌋³Ý Ý³Ë³ñ³ ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌋¹ Ãí áõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ³éáÕç³å³ÑáõÃ⌋³Ý Ý³Ë³ñ³ ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌋¹ Ãí áõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ³éáÕç³å³ÑáõÃ⌋³Ý Ý³Ë³ñ³ ñáõÃ⌋áõÝ
	10	11	12	13	14	15	16	17
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌋¹ Ãí áõÙ	882,962.0	882,962.0	1,117,578.8	1,117,578.8	610,801.9	610,801.9	2,200.0	2,200.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⌋¹ Ãí áõÙ	882,962.0	882,962.0	1,117,578.8	1,117,578.8	610,801.9	610,801.9	2,200.0	2,200.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌋¹ Ãí áõÙ	882,962.0	882,962.0	1,117,578.8	1,117,578.8	610,801.9	610,801.9	2,200.0	2,200.0
ä³⌋Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌋¹ Ãí áõÙ	882,962.0	882,962.0	1,117,578.8	1,117,578.8	610,801.9	610,801.9	2,200.0	2,200.0
- ÀÝ¹Ñ³ÝáõñµÝáõÙÂÇ ³⌊É Í³é³⌊áõÃ⌋áõÝÝ»ñ	882,962.0	882,962.0	1,117,578.8	1,117,578.8	610,801.9	610,801.9	2,200.0	2,200.0

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³⌡¹ ÃíáõÙ Áë ï Íñ ³ ·ñ»ñÇ	
	êñ ï Ç íÇñ ³Ñ ³ ï áõÃ⌡³Ý Í ³é ³⌡áõÃ⌡áõÝÝ»ñ	
	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⌡¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ
		ÐÐ ³éáÕç ³ å ³ Ñáõ⌡³Ý Ý ³ Ë ³ ñ ³ ñáõ⌡áõÝ
	18	19
ÀÜ¸²ØºÜÀ Ì ²Êêºð ³⌡¹ ÃíáõÙ	3,084,298.1	3,084,298.1
ÀÜÂ²òÆÎ Ì ²Êêºð ³⌡¹ ÃíáõÙ	3,084,298.1	3,084,298.1
Ì ²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌡¹ ÃíáõÙ	3,084,298.1	3,084,298.1
ä ³⌡Ù ³Ý ³ ·ñ ³⌡ÇÝ ³⌡É Í ³é ³⌡áõÃ⌡áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌡¹ ÃíáõÙ	3,084,298.1	3,084,298.1
- ÀÝ¹Ñ ³ÝáõñµÝáõ⌡ÂÇ ³⌡É Í ³é ³⌡áõÃ⌡áõÝÝ»ñ	3,084,298.1	3,084,298.1

§Ð ³⌊³ ë ï ³ÝÇ Ð ³ Ýñ ³ å» ï áõÃ⌊³ Ý 2017 Ãí ³ Ï ³ÝÇ å» ï ³ Ï ³ Ý µ⌊áõç»Ç Ù ³ ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹ í ³ Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³ éÝ ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý 07 µ ³ ÅÝÇ 03
ËÙµÇ 03 ¹ ³ ëÇ Íñ ³ ·ñ»ñÇ · Íáí Ñ ³ ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í »ñÍ ³ ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý Ñá¹ í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²Õ⌊áõë ³ Ï N 07-03-03

²Õ⌊áõë ³ Ï 07-03-03

Ðá¹ í ³ ÍÇ ³ Ý í ³ ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ ëÇ ·áõÙ ³ ñÁ (Ñ ³ ½ ³ ñ ¹ ñ ³ ÙÝ»ñá í)	³⌊¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ							
		Ø ³ ÝÏ ³ µ ³ ñÓ ³ Ï ³ Ý µÅß Ï ³ Ï ³ Ý û·ÝáõÃ⌊³ Ý Í ³ é ³ ⌊áõÃ⌊áõÝÝ»ñ		¶ÇÝ»ÏáÉá·Ç ³ Ï ³ Ý ÑÇí ³ Ý ¹ áõÃ⌊áõÝÝ»ñÇ µÅß Ï ³ Ï ³ Ý û·ÝáõÃ⌊³ Ý Í ³ é ³ ⌊áõÃ⌊áõÝÝ»ñ		ºñ»Ë ³ Ý»ñÇÝ µÅß Ï ³ Ï ³ Ý û·ÝáõÃ⌊³ Ý Í ³ é ³ ⌊áõÃ⌊áõÝÝ»ñ		²Ýå ï áõÕ ½áõ⌊·»ñÇ Ñ ³ Ù ³ ñ í »ñ ³ ñ ï ³ ¹ ñáÕ ³ Ï ³ Ý ûÅ ³ Ý ¹ ³ Ï ï »ËÝáÉá·Ç ³ Ý»ñÇ ÏÇñ ³ éÙ ³ Ùµ µÅß Ï ³ Ï ³ Ý û·ÝáõÃ⌊³ Ý Í ³ é ³ ⌊áõÃ⌊áõÝÝ»ñ	
		ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ éáÕç ³ å ³ ÑáõÃ⌊³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ éáÕç ³ å ³ ÑáõÃ⌊³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ éáÕç ³ å ³ ÑáõÃ⌊³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ éáÕç ³ å ³ ÑáõÃ⌊³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ
	1	2	3	4	5	6	7	8	9
ÀÜ ¸ ²ØºÜÀ Ì ² Êêº ð ³⌊¹ Ãí áõÙ	15,178,966.9	6,693,910.2	6,693,910.2	366,976.7	366,976.7	8,039,443.0	8,039,443.0	78,637.0	78,637.0
ÀÜÂ ² òÆ Î Ì ² Êêº ð ³⌊¹ Ãí áõÙ	15,178,966.9	6,693,910.2	6,693,910.2	366,976.7	366,976.7	8,039,443.0	8,039,443.0	78,637.0	78,637.0
Ì ² è ² ÚàôÂÚàôÜÜ º ðÆ º ì ² ä ð ² ÜøÜ º ðÆ Ò º è ø´ º ð à ô Ø ³⌊¹ Ãí áõÙ	15,178,966.9	6,693,910.2	6,693,910.2	366,976.7	366,976.7	8,039,443.0	8,039,443.0	78,637.0	78,637.0
ä ³⌊Ù ³ Ý ³ · ñ ³⌊ÇÝ ³⌊É Í ³ é ³ ⌊áõÃ⌊áõÝÝ»ñÇ Ó»éù µ»ñáõÙ ³⌊¹ Ãí áõÙ	15,178,966.9	6,693,910.2	6,693,910.2	366,976.7	366,976.7	8,039,443.0	8,039,443.0	78,637.0	78,637.0
- ÀÝ¹ Ñ ³ ÝáõñµÝáõ⌊ÃÇ ³⌊É Í ³ é ³ ⌊áõÃ⌊áõÝÝ»ñ	15,178,966.9	6,693,910.2	6,693,910.2	366,976.7	366,976.7	8,039,443.0	8,039,443.0	78,637.0	78,637.0

§Ð ³ ³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃÙ³Ý 2017 Ãí ³Ï ³ÝÇ å» ï ³ Ï ³Ý µ³áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µ³áõç» ï ³ÏÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý 07 µ ³ÅÝÇ 04
ËÙµÇ 01 ¹ ³ëÇ Íñ ³ ·ñ»ñÇ · Íáí Ñ ³ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í »ñÍ ³ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²Õ³áõë ³ Ï N 07-04-01

²Õ³áõë ³ Ï 07-04-01

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ ëÇ ·áõÙ ³ ñÁ (Ñ ³½ ³ ñ ¹ñ ³ ÙÝ»ñáí)	³ ³¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ							
		ÐÇ ·Ç»ÝÇ Ï ¨ Ñ ³ Ï ³ Ñ ³ Ù ³ × ³ ñ ³ Ï ³ ³ÇÝ ÷áñÓ ³ ·Ç ï ³ Ï ³Ý Í ³é ³ ³áõÃ³áõÝÝ»ñ		ì ³ñ ³ ÏÇã ÑÇí ³ Ý ¹ áõÃ³áõÝÝ»ñÇ ûç ³ Ë Ý»ñÇ ³ Ë ï ³ Ñ ³ ÝÙ ³ Ý Í ³é ³ ³áõÃ³áõÝÝ»ñ		²ñ³ Ý Ñ ³ í ³ ù ³ ·ñÙ ³ Ý Í ³é ³ ³áõÃ³áõÝÝ»ñ		ÆÙáõÝ ³ Ï ³ ÝË ³ ñ·»Ë Ù ³ Ý ³ ½· ³ ³ÇÝ Íñ ³ ·Çñ	
		ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ³¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ å ³ ß ï å ³ ÝáõÃÙ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ³áõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ³¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ éáÕç ³ å ³ ÑáõÃÙ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ³áõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ³¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ éáÕç ³ å ³ ÑáõÃÙ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ³áõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ³¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ éáÕç ³ å ³ ÑáõÃÙ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ³áõÝ
	1	2	3	4	5	6	7	8	9
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³ ³¹ Ãí áõÙ	5,142,774.9	48,723.9	48,723.9	75,018.8	75,018.8	252,951.0	252,951.0	1,890,364.5	1,890,364.5
ÀÜÂ ² òÆÎ Ì ² Êê º ð ³ ³¹ Ãí áõÙ	5,142,774.9	48,723.9	48,723.9	75,018.8	75,018.8	252,951.0	252,951.0	1,890,364.5	1,890,364.5
Ì ² è ² ÚàôÂÚàôÜÜ º ðÆ º ì ² ä ð ² ÜøÜ º ðÆ Ò º è ø´ º ð à ô Ø ³ ³¹ Ãí áõÙ	5,142,774.9	48,723.9	48,723.9	75,018.8	75,018.8	252,951.0	252,951.0	1,890,364.5	1,890,364.5
ä ³ ³Ù ³ Ý ³ · ñ ³ ³ÇÝ ³ É Í ³é ³ ³áõÃ³áõÝÝ»ñÇ Ó»éù µ»ñáõÙ ³ ³¹ Ãí áõÙ	3,235,966.5	32,280.0	32,280.0	75,018.8	75,018.8	252,951.0	252,951.0	0.0	0.0
- ÀÝ¹ Ñ ³ ÝáõñµÝáõ³ ÃÇ ³ ³É Í ³é ³ ³áõÃ³áõÝÝ»ñ	3,235,966.5	32,280.0	32,280.0	75,018.8	75,018.8	252,951.0	252,951.0	0.0	0.0
Ü ³ áõÃ»ñ (² å ñ ³ ÝùÝ»ñ) ³ ³¹ Ãí áõÙ	1,906,808.4	16,443.9	16,443.9	0.0	0.0	0.0	0.0	1,890,364.5	1,890,364.5
- ² éáÕç ³ å ³ Ñ ³ Ï ³ Ý ¨ É ³ µáñ ³ ï áñ Ý ³ áõÃ»ñ	1,906,808.4	16,443.9	16,443.9	0.0	0.0	0.0	0.0	1,890,364.5	1,890,364.5

§Ð ³Ù³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃÙ³Ý 2017 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µÙáõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µÙáõç» ï ³ÙÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý 07 µ ³ÅÝÇ 04
ËÙµÇ 01 ¹ ³ëÇ Íñ ³ ·ñ»ñÇ · Íáí Ñ ³ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í »ñÍ ³ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ï Ý ï »ë ³ · Ç ï ³ Ï ³ Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³Ù¹ ÃíáõÙ Áë ï Íñ ³ ·ñ»ñÇ	
	´Ý ³ ÏãáõÃÙ ³Ý ë ³ÝÇ ï ³ñ ³Ñ ³Ù ³ × ³ñ ³Ï ³ÙÇÝ ³Ýí ï ³Ý·áõÃÙ ³Ý ³ å ³ÑáíÙ ³Ý ¨ Ñ ³Ýñ ³ÙÇÝ ³éáÕç ³ å ³ÑáõÃÙ ³Ý Í ³é ³ÙáõÃÙáõÝÝ»ñ	
ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí		³Ù¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ
		ÐÐ ³éáÕç ³ å ³ ÑáõÃÙ ³Ý Ý ³ Ë ³ ñ ³ ñáõÃÙáõÝ
	10	11
ÀÜ¸ ²ØºÜÀ Ì ² Êê º ð ³Ù¹ ÃíáõÙ	2,875,716.7	2,875,716.7
ÀÜÂ ² òÆ Î Ì ² Êê º ð ³Ù¹ ÃíáõÙ	2,875,716.7	2,875,716.7
Ì ² è ² ÚàôÂÚàôÜÜ º ðÆ º ì ² ä ð ² ÜøÜ º ðÆ Ò º è ø´ º ð àôØ ³Ù¹ ÃíáõÙ	2,875,716.7	2,875,716.7
ä ³ÙÙ ³Ý ³ · ñ ³ÙÇÝ ³ÉÍ ³é ³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ ÃíáõÙ	2,875,716.7	2,875,716.7
- ÀÝ¹Ñ ³ÝáõñµÝáõÙÃÇ ³ÙÉ Í ³é ³ÙáõÃÙáõÝÝ»ñ	2,875,716.7	2,875,716.7
ÜÙáõÃ»ñ (² å ñ ³ÝùÝ»ñ) ³Ù¹ ÃíáõÙ	0.0	0.0
- ²éáÕç ³ å ³Ñ ³Ï ³Ý ¨ É ³ µáñ ³ ï áñ ÝÙáõÃ»ñ	0.0	0.0

§Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⌊³Ý 2017 Ãí³Ï³ÝÇ å» ï ³Ï³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌊áõç» ï ³⌊ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 07 µ³ÅÝÇ 06
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 5
²Õ⌊áõë³Ï N 07-06-01

²Õ⌊áõë³Ï 07-06-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ Ãíáõ Ù Áë ï Íñ³·ñ»ñÇ					
		Ð³Ýñ³å» ï áõÃ⌊áõÝÇó ¹áõñë µáõÅÙ³Ý áõÕ»·ñí³Í ÑÇí³Ý¹Ý»ñÇ ×³Ý³å³ñÑ³Í³ËëÇ ÷áËÑ³ ï áõóáõÙ		¸Åí³ñ³Ù³ ï ã»ÉÇ ³Ë ï áñáßÇã Ñ» ï ³½á ï áõÃ⌊áõÝÝ»ñ		¸»Õ³ù³Õ³ù³Ï³ÝáõÃ⌊áõÝÇó µËáÕ ÷áñÓ³·Ç ï ³Ï³Ý ¨ Ù»Ãá¹³µ³Ý³Ï³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ³éáÕç³å³ÑáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ³éáÕç³å³ÑáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ³éáÕç³å³ÑáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ
	1	2	3	4	5	6	7
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ Ãíáõ Ù	8,038,484.0	29,365.0	29,365.0	514,562.9	514,562.9	20,757.8	20,757.8
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ Ãíáõ Ù	4,595,227.8	29,365.0	29,365.0	514,562.9	514,562.9	20,757.8	20,757.8
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ Ãíáõ Ù	131,549.1	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ Ãíáõ Ù	131,549.1	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	131,549.1	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ Ãíáõ Ù	2,670,454.7	0.0	0.0	514,562.9	514,562.9	20,757.8	20,757.8
Þ³ñáõÝ³Ï³Ý Í³Ëë»ñ ³⌊¹ Ãíáõ Ù	10,110.2	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	952.2	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	3,211.9	0.0	0.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	5,946.1	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	32,758.7	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³Ë Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ Ãíáõ Ù	1,513,934.6	0.0	0.0	514,562.9	514,562.9	20,757.8	20,757.8
- Ð³Ù³Ï³ñ·ã³⌊ÇÝ Í³é³⌊áõÃ⌊áõÝÝ»ñ	28,500.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ	36,239.7	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7
- Î ³é ³ í ³ñã ³ Ï ³ Ý Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	4,776.1	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ ³ Ýáõñ µÝáõ¦ÃÇ ³ ¦É Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	1,444,418.8	0.0	0.0	514,562.9	514,562.9	20,757.8	20,757.8
ÀÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ (Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³ ¦¹ Ãíáõ Ù	43,866.2	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý ³ Ý»ñÇ ¨ ë ³ ñù ³ í áñáõÙÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ	43,866.2	0.0	0.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (² åñ ³ ÝùÝ»ñ) ³ ¦¹ Ãíáõ Ù	1,069,785.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ ³ ë»Ý¦ ³ Ï ³ ¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ ³ ·áõë ï	356.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ ³ Ýëåáñ ï ³ ¦ÇÝ Ý¦áõÃ»ñ	5,268.2	0.0	0.0	0.0	0.0	0.0	0.0
- ²éáÕç ³ å ³ Ñ ³ Ï ³ Ý ¨ É ³ µáñ ³ ï áñ Ý¦áõÃ»ñ	1,036,804.3	0.0	0.0	0.0	0.0	0.0	0.0
- Î »Ýó ³ Õ ³ ¦ÇÝ ¨ Ñ ³ Ýñ ³ ¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	356.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð ³ ï áõÏ Ýå ³ ï ³ Ï ³ ¦ÇÝ ³ ¦É Ý¦áõÃ»ñ	27,000.5	0.0	0.0	0.0	0.0	0.0	0.0
¸ ð ²Ø²ÞÜàðÐÜºð ³ ¦¹ Ãíáõ Ù	944,798.6	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ É Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇÝ ³ ¦¹ Ãíáõ Ù	944,798.6	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ ¦Ýù ³ ¦ÇÝ áã ³ é¨ ï ñ ³ ¦ÇÝ Ï ³ ½Ù ³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	832,212.6	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ ¦Ýù ³ ¦ÇÝ ³ é¨ ï ñ ³ ¦ÇÝ Ï ³ ½Ù ³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	69,423.9	0.0	0.0	0.0	0.0	0.0	0.0
- ²¦É ÁÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ	43,162.1	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È² Î ²Ü Üä ² ê îÜºð ºì Î ºÜê ² ÂàÞ ² Î Üºð ³ ¦¹ Ãíáõ Ù	29,365.0	29,365.0	29,365.0	0.0	0.0	0.0	0.0
êáóÇ ³ É ³ Ï ³ Ý û·ÝáõÃ¦ ³ Ý ¹ñ ³ Ù ³ Ï ³ Ý ³ ñ ï ³ Ñ ³ ¦ï áõÃ¦ ³ Ùµ Ýå ³ ë ï Ý»ñ (µ¦áõç»Çó) ³ ¦¹ Ãíáõ Ù	29,365.0	29,365.0	29,365.0	0.0	0.0	0.0	0.0
- ²¦É Ýå ³ ë ï Ý»ñ µ¦áõç»Çó	29,365.0	29,365.0	29,365.0	0.0	0.0	0.0	0.0
²ÚÈ Ì ² Êêºð ³ ¦¹ Ãíáõ Ù	819,060.4	0.0	0.0	0.0	0.0	0.0	0.0
Ð ³ ñÏ»ñ, å ³ ñ ï ³ ¹Çñ í×³ ñÝ»ñ ¨ ï áõ¦Å»ñ, áñáÝù Ï ³ é ³ í ³ ñÙ ³ Ý ï ³ ñµ»ñ Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ ³ éíáõÙ »Ý ÙÇÙ¦ ³ Ýó ÝÏ ³ ï Ù ³ Ùµ	156,483.3	0.0	0.0	0.0	0.0	0.0	0.0
²¦É Í ³ Ëë»ñ	662,577.1	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ ² Üê ² Î ² Ü ² Î îÆì Ü ºðÆ ¶ Ì à ì Ì ² Êêºð ³ ¦¹ Ãíáõ Ù	3,443,256.2	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ ² Î ² Ü ØÆæàòÜºð ³ ¦¹ Ãíáõ Ù	3,443,256.2	0.0	0.0	0.0	0.0	0.0	0.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³ ¦¹ Ãíáõ Ù	2,578,667.5	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ ßÇÝ ³ ñ ³ ñáõÃ¦áõÝ	2,082,179.3	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ Ï ³ åÇ ï ³É í»ñ ³ Ýáñá·áõÙ	496,488.2	0.0	0.0	0.0	0.0	0.0	0.0
Ø°ø°Ü²Ü°ð °ì ê²ðø²ì àðàôØÜ°ð ³Ù¹ ÃíáõÙ	859,883.9	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÏÉ Ù»ù»Ý³Ý»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ	859,883.9	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜ°ð ³Ù¹ ÃíáõÙ	4,704.8	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³ Ëë»ñ	4,704.8	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ Ãíáõ Ù Áë ï Íñ³ ·ñ»ñÇ							
	²éáÕç ³ å ³Ñ³ Ï ³Ý û⌊µ»Ï ï Ý»ñÇ ßÇÝ ³ ñ ³ ñáõÃ⌊áõÝ		¸ ³ ï ³ µÅß Ï ³ Ï ³Ý ¨ ·»Ý» ï ÇÏ Í ³é ³ ⌊áõÃ⌊áõÝÝ»ñ		ä ³Ã ³Ý ³ ï áÙÇ ³ Ï ³Ý Í ³é ³ ⌊áõÃ⌊áõÝÝ»ñ		Ð ³ßÙ ³Ý¹ ³Ù ¨ Ï ³ ñÇù ³ íáñ »ñ»Ë ³Ý»ñÇÝ ûñÃ»½Ý»ñáí ¨ Ïáñë» ï Ý»ñáí ³ å ³Ñáí Ù ³Ý Í ³é ³ ⌊áõÃ⌊áõÝÝ»ñ	
	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ Ï ³é ³ í ³ ñáõÃ⌊³ÝÝ ³éÁÝÃ»ñ ù ³Õ ³ ù ³ ßÇÝáõÃ⌊³Ý å» ï ³Ï ³Ý Ï áÙÇ ï »	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ éáÕç ³ å ³ Ñáõ Ã⌊³Ý Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ éáÕç ³ å ³ Ñáõ Ã⌊³Ý Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ éáÕç ³ å ³ Ñáõ Ã⌊³Ý Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ
	8	9	10	11	12	13	14	15
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³⌊¹ Ãíáõ Ù	1,311,956.4	1,311,956.4	389,504.0	389,504.0	53,040.7	53,040.7	81,811.0	81,811.0
ÀÜÂ ² òÆ Î Ì ² Êê º ð ³⌊¹ Ãíáõ Ù	0.0	0.0	389,504.0	389,504.0	53,040.7	53,040.7	81,811.0	81,811.0
²Þ Ê ² î ² ÜøÆ ì ² ðÒ² î ðàôÂÚàôÜ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ ñ³ Ùáí í×³ ñíáÕ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ³ í »É³ í×³ ñÝ»ñ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ß Ë ³ ï áÕÝ»ñÇ ³ ß Ë ³ ï ³ í ³ ñÓ»ñ ¨ Ñ³ í »É³ í×³ ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì ² è ² ÚàôÂÚàôÜÜ º ðÆ º ì ² ä ð ² ÜøÜ º ðÆ Ò º è ø´ º ð à ô Ø ³⌊¹ Ãíáõ Ù	0.0	0.0	389,504.0	389,504.0	53,040.7	53,040.7	81,811.0	81,811.0
Þ ³ ñáõÝ ³ Ï ³ Ï ³Ý Í ³ Ëë»ñ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í ³é ³ ⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³ å Ç Í ³é ³ ⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ² å ³ Ñáí ³ ·ñ³ Ï ³Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶ áñÍ áõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³ ⌊áõÃ⌊áõÝÝ»ñÇ Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä ³⌊Ù ³Ý ³ ·ñ ³⌊ÇÝ ³ É Í ³é ³ ⌊áõÃ⌊áõÝÝ»ñÇ Ó»éù µ»ñáõÙ ³⌊¹ Ãíáõ Ù	0.0	0.0	389,504.0	389,504.0	53,040.7	53,040.7	81,811.0	81,811.0
- Ð ³Ù ³ Ï ³ñ·ã ³⌊ÇÝ Í ³é ³ ⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î »Õ» Ï ³ ï í ³ Ï ³Ý Í ³é ³ ⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	8	9	10	11	12	13	14	15
- Î ³é ³ í ³ñã ³ Ï ³ Ý Í ³é ³ ¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ ³ Ýáõñ µÝáõ¦ÃÇ ³ ¦É Í ³é ³ ¦áõÃ¦áõÝÝ»ñ	0.0	0.0	389,504.0	389,504.0	53,040.7	53,040.7	81,811.0	81,811.0
ÀÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ (Í ³é ³ ¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³ ¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý ³ Ý»ñÇ ¨ ë ³ ñù ³ í áñáõÙÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (² åñ ³ ÝùÝ»ñ) ³ ¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ ³ ë»Ý¦ ³ Ï ³ ¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ ³ ·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ ³ Ýëåáñ ï ³ ¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²éáÕç ³ å ³ Ñ ³ Ï ³ Ý ¨ É ³ µáñ ³ ï áñ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î »Ýó ³ Õ ³ ¦ÇÝ ¨ Ñ ³ Ýñ ³ ¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð ³ ï áõÏ Ýå ³ ï ³ Ï ³ ¦ÇÝ ³ ¦É Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð ²Ø²ÞÜàðÐÜºð ³ ¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ É Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇÝ ³ ¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ Ý¦ù ³ ¦ÇÝ áã ³ é¨ ï ñ ³ ¦ÇÝ Ï ³ ½Ù ³ Ï »ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ Ý¦ù ³ ¦ÇÝ ³ é¨ ï ñ ³ ¦ÇÝ Ï ³ ½Ù ³ Ï »ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²¦É ÁÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È² Î ²Ü Üä ²êîÜºð ºì Î ºÜê²ÂàÞ² Î Üºð ³ ¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ ³ É ³ Ï ³ Ý û·ÝáõÃ¦ ³ Ý ¹ñ ³ Ù ³ Ï ³ Ý ³ ñ ï ³ Ñ ³ ¦ï áõÃ¦ ³ Ùµ Ýå ³ ë ï Ý»ñ (µ¦áõç»Çó) ³ ¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²¦É Ýå ³ ë ï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì ² Êêºð ³ ¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ð ³ ñÏ»ñ, å ³ ñ ï ³ ¹Çñ í×³ ñÝ»ñ ¨ ï á õ¦Å»ñ, áñáÝù Ï ³ é ³ í ³ ñÙ ³ Ý ï ³ ñµ»ñ Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ ³ éíáõÙ »Ý ÙÇÙ¦ ³ Ýó ÝÏ ³ ï Ù ³ Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²¦É Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶Ìàì Ì²Êêºð ³ ¦¹ Ãíáõ Ù	1,311,956.4	1,311,956.4	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³ ¦¹ Ãíáõ Ù	1,311,956.4	1,311,956.4	0.0	0.0	0.0	0.0	0.0	0.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³ ¦¹ Ãíáõ Ù	1,311,956.4	1,311,956.4	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ ßÇÝ ³ ñ ³ ñáõÃ¦áõÝ	1,311,956.4	1,311,956.4	0.0	0.0	0.0	0.0	0.0	0.0

	8	9	10	11	12	13	14	15
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ Ï ³ åÇ ï ³É í»ñ ³ Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ø°ø°Ü²Ü°ð °ì ê²ðø²ì àðàôØÜ°ð ³Ù¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÏÉÙ»ùÝ³Ý»ñ ¨ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ² Î²Ü ØÆæàòÜ°ð ³Ù¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ Ãí áõÙ Áë ï Íñ³ ·ñ»ñÇ							
	²éáÕç ³ åñ»É ³ Ï»ñåÇ ËÃ ³ÝÙ ³Ý ¨ Ñ ³Ýñ ³⌊ÇÝ Çñ ³½» ÏÙ ³Ý Í ³é ³⌊áõÃ⌊áõÝÝ»ñ		´ÅßÏ ³Ï ³Ý û·ÝáõÃ⌋³Ý Ù ³ëÝ ³ ·Ç ï ³Ï ³Ý, ËáñÑñ¹³ ï í ³Ï ³Ý ¨ Ï ³½Ù ³Ï»ñå ³Ù»Ãá¹³Ï ³Ý ³ç ³ ÏóáõÃ⌋³Ý Í ³é ³⌊áõÃ⌊áõÝÝ»ñ		Ø ³ñ¹³ ëÇñ ³Ï ³Ý û·ÝáõÃ⌋³Ý Ï ³ñ·áí ë ï ³óíáÕ ¹»Õ»ñÇ ¨ ¹»Õ ³ ·áñÍ ³Ï ³Ý ³ñ ï ³¹ñ ³ÝùÇ ë ï ³óÙ ³Ý, Ù ³ùë ³½»ñÍÙ ³Ý ¨ µ ³ßËÙ ³Ý Í ³é ³⌊áõÃ⌊áõÝÝ»ñ		îáõµ»ñ ÏáõË⌊á½Ç ¹»Ù å ³⌊ù ³ñÇ ³½· ³⌊ÇÝ Íñ³ ·ñÇ Ñ ³Ù ³Ï ³ñ·Ù ³Ý Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	
	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ³éáÕç ³ å ³Ñáõ Ã⌋³Ý Ý ³Ë ³ñ ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ³éáÕç ³ å ³Ñáõ Ã⌋³Ý Ý ³Ë ³ñ ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ³éáÕç ³ å ³Ñáõ Ã⌋³Ý Ý ³Ë ³ñ ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ³éáÕç ³ å ³Ñáõ Ã⌋³Ý Ý ³Ë ³ñ ³ñáõÃ⌊áõÝ
	16	17	18	19	20	21	22	23
ÀÜ¸²ØºÜÀ Ì ²Êê ºð ³⌊¹ Ãí áõÙ	89,869.3	89,869.3	231,066.2	231,066.2	58,867.4	58,867.4	62,029.2	62,029.2
ÀÜÂ ²òÆ Î Ì ²Êê ºð ³⌊¹ Ãí áõÙ	89,869.3	89,869.3	231,066.2	231,066.2	58,867.4	58,867.4	62,029.2	62,029.2
²ÞÊ ²î ²ÜøÆ ì ²ðÒ² îðàôÂÚàôÜ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË ³ ï ³ í ³ñÓ»ñ ¨ Ñ³ í »É³ í×³ñÝ»ñ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË ³ ï áÕÝ»ñÇ ³ßË ³ ï ³ í ³ñÓ»ñ ¨ Ñ³ í »É³ í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì ²è ²ÚàôÂÚàôÜÜ ºðÆ ºì ²ä ð ²ÜøÜ ºðÆ Òº èø´ ºð àôØ ³⌊¹ Ãí áõÙ	89,869.3	89,869.3	231,066.2	231,066.2	58,867.4	58,867.4	62,029.2	62,029.2
Þ ³ñáõÝ ³Ï ³Ï ³Ý Í ³Ëë»ñ ³⌊¹ Ãí áõÙ	2,500.0	2,500.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³åÇ Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	2,500.0	2,500.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²å ³Ñáí ³ ·ñ ³Ï ³Ý Í ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³⌊áõÃ⌊áõÝÝ»ñÇ Í ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä ³⌊Ù ³Ý ³ ·ñ ³⌊ÇÝ ³É Í ³é ³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éù µ»ñáõÙ ³⌊¹ Ãí áõÙ	87,369.3	87,369.3	231,066.2	231,066.2	58,867.4	58,867.4	62,029.2	62,029.2
- Ð ³Ù ³Ï ³ñ·ã ³⌊ÇÝ Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	28,500.0	28,500.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï ³ ï í ³Ï ³Ý Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	23,000.0	23,000.0	3,089.7	3,089.7	0.0	0.0	0.0	0.0

	16	17	18	19	20	21	22	23
- Î ³é ³ í ³ñã ³ Ï ³ Ý Í ³é ³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ ³ Ýáõñ µÝáõ¦ÃÇ ³¦É Í ³é ³¦áõÃ¦áõÝÝ»ñ	35,869.3	35,869.3	227,976.5	227,976.5	58,867.4	58,867.4	62,029.2	62,029.2
ÀÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ (Í ³é ³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³ ¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý ³ Ý»ñÇ ¨ ë ³ ñù ³ í áñáõÙÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ù¦áõÃ»ñ (² åñ ³ ÝùÝ»ñ) ³ ¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ ³ ë»Ý¦ ³ Ï ³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ ³ ·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ ³ Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²éáÕç ³ å ³ Ñ ³ Ï ³ Ý ¨ É ³ µáñ ³ ï áñ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î »Ýó ³ Õ ³¦ÇÝ ¨ Ñ ³ Ýñ ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð ³ ï áõÏ Ýå ³ ï ³ Ï ³¦ÇÝ ³¦É Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð ²Ø²ÞÜà ðÐÜº ð ³ ¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³¦É Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇÝ ³ ¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ ¦Ýù ³ ¦ÇÝ áã ³ é¨ ï ñ ³¦ÇÝ Ï ³½Ù ³ Ï »ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ ¦Ýù ³ ¦ÇÝ ³ é¨ ï ñ ³¦ÇÝ Ï ³½Ù ³ Ï »ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²¦É ÁÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ ²È ² Î ²Ü Üä ² êîÜº ð º ì Î ºÜê ² ÂàÞ ² Î Üº ð ³ ¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ ³ É ³ Ï ³ Ý û·ÝáõÃ¦ ³ Ý ¹ñ ³ Ù ³ Ï ³ Ý ³ ñ ï ³ Ñ ³¦ ï áõÃ¦ ³ Ùµ Ýå ³ ë ï Ý»ñ (µ¦áõç»Çó) ³ ¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²¦É Ýå ³ ë ï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚË Ì ² Êê º ð ³ ¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ð ³ ñÏ»ñ, å ³ ñ ï ³ ¹Çñ í× ³ ñÝ»ñ ¨ ï á õ¦Å»ñ, áñáÝù Ï ³ é ³ í ³ ñÙ ³ Ý ï ³ ñµ»ñ Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ ³ éí áõÙ »Ý ÙÇÙ¦ ³ Ýó ÝÏ ³ ï Ù ³ Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²¦É Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ ² Üê ² Î ² Ü ² Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ² Êê º ð ³ ¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ ² Î ² Ü ØÆæàòÜ º ð ³ ¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ º Üø º ð º ì ÞÆÜàôÂÚàôÜÜ º ð ³ ¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ ßÇÝ ³ ñ ³ ñáõÃ¦áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	16	17	18	19	20	21	22	23
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ Ï ³ åÇ ï ³É í»ñ ³ Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ø°ø°Ü²Ü°ð °ì ê²ðø²ì àðàôØÜ°ð ³Ù¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÏÉÙ»ùÝ³Ý»ñ ¨ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ² Î²Ü ØÆæàòÜ°ð ³Ù¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ Ãíáõ Ù Áë ï Íñ³·ñ»ñÇ					
	´ÅÇßÏ-Ù³ëÝ³·» ï Ý»ñÇ Å³Ù³Ý³Ï³ íáñ áõÕ»·ñÙ³Ý ÙÇçáóáí ÐÐ Ù³ñ½³⌊ÇÝ ³éáÕç³å³Ñ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñáõÙ µÅßÏ³Ï³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ù³ ï áõóáõÙ		²ØÜ ÑÇí³Ý¹áõÃ⌊áõÝÝ»ñÇ Ï³ÝË³ñ·»ÉÙ³Ý ¨ í»ñ³Ñë ÏÙ³Ý Ï»Ý ï ñáÝÇ ÏáÕÙÇó Çñ³Ï³Ý³óíáÕ ê»½áÝ³⌊ÇÝ ·ñÇåÇ Ñ³Ù³×³ñ³Ï³µ³Ý³Ï³Ý ó³ÝóÇ ÑÇÙÝÙ³Ý ¨ ³ñÓ³·³ÝùÙ³Ý ¹ñ³Ù³ßÝáñÑ³⌊ÇÝ Íñ³·Çñ		Ð³Ù³ßË³ñÑ³⌊ÇÝ µ³ÝÏÇ ³ç³ ÏóáõÃ⌊³Ùµ Çñ³Ï³Ý³óíáÕ àã í³ñ³ÏÇã ÑÇí³Ý¹áõÃ⌊áõÝÝ»ñÇ Ï³ÝË³ñ·»ÉÙ³Ý ¨ í»ñ³ÑëÏÙ³Ý Íñ³·Çñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ³éáÕç³å³Ñáõ⌊³Ý Ý³Ë³ñ³ñáõ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ³éáÕç³å³Ñáõ⌊³Ý Ý³Ë³ñ³ñáõ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ³éáÕç³å³Ñáõ⌊³Ý Ý³Ë³ñ³ñáõ⌊áõÝ
	24	25	26	27	28	29
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ Ãíáõ Ù	20,229.9	20,229.9	27,808.6	27,808.6	2,594,273.2	2,594,273.2
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ Ãíáõ Ù	20,229.9	20,229.9	27,000.5	27,000.5	463,781.5	463,781.5
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ Ãíáõ Ù	0.0	0.0	27,000.5	27,000.5	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³ËË»ñ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³ËË»ñ	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³⌊áõÃ⌊áõÝÝ»ñÇ Í³ËË»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³É Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éù µ»ñáõÙ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³⌊ÇÝ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0

	24	25	26	27	28	29
- Î ³é ³ í ³ñã ³ Ï ³Ý Í ³é ³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ ³Ýáõñ µÝáõ¦ÃÇ ³¦É Í ³é ³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³óÇÏ Ýáñá·áõÙ ¨ å ³Ñå ³Ýáõ Ù (Í ³é ³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý ³Ý»ñÇ ¨ ë ³ñù ³ íáñáõÙÝ»ñÇ ÁÝÃ ³óÇÏ Ýáñá·áõÙ ¨ å ³Ñå ³Ýáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (² åñ ³ÝùÝ»ñ) ³¦¹ Ãíáõ Ù	0.0	0.0	27,000.5	27,000.5	0.0	0.0
- ¶ñ ³ë»Ý¦ ³ Ï ³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ ³ ·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0
- îñ ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ²éáÕç ³ å ³Ñ ³ Ï ³Ý ¨ É ³ µáñ ³ ï áñ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î »Ýó ³Õ ³¦ÇÝ ¨ Ñ ³Ýñ ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Ð ³ ï áõÏ Ýå ³ ï ³ Ï ³¦ÇÝ ³¦É Ý¦áõÃ»ñ	0.0	0.0	27,000.5	27,000.5	0.0	0.0
¸ð ²Ø²ÞÜàðÐÜºð ³¦¹ Ãíáõ Ù	20,229.9	20,229.9	0.0	0.0	0.0	0.0
ÀÝÃ ³óÇÏ ¹ñ ³Ù ³ßÝáñÑÝ»ñ å» ï ³ Ï ³Ý Ñ ³ ï í ³ ÍÇ ³¦É Ù ³ Ï ³ñ¹ ³ ÏÝ»ñÇÝ ³¦¹ Ãíáõ Ù	20,229.9	20,229.9	0.0	0.0	0.0	0.0
- ÀÝÃ ³óÇÏ ¹ñ ³Ù ³ßÝáñÑÝ»ñ å» ï ³ Ï ³Ý ¨ Ñ ³Ù ³¦Ýù ³¦ÇÝ áã ³é ¨ ï ñ ³¦ÇÝ Ï ³½Ù ³ Ï »ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³óÇÏ ¹ñ ³Ù ³ßÝáñÑÝ»ñ å» ï ³ Ï ³Ý ¨ Ñ ³Ù ³¦Ýù ³¦ÇÝ ³é ¨ ï ñ ³¦ÇÝ Ï ³½Ù ³ Ï »ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
- ²¦É ÁÝÃ ³óÇÏ ¹ñ ³Ù ³ßÝáñÑÝ»ñ	20,229.9	20,229.9	0.0	0.0	0.0	0.0
êàòÆ ²È ² Î ²Ü Üä ² ê îÜºð º ì Î ºÜê ² ÂàÞ ² Î Üºð ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ ³É ³ Ï ³Ý û·ÝáõÃ¦ ³Ý ¹ñ ³Ù ³ Ï ³Ý ³ñ ï ³Ñ ³¦ ï áõÃ¦ ³Ù µ Ýå ³ë ï Ý»ñ (µ¦áõç»Çó) ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
- ²¦É Ýå ³ë ï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì ² Êêºð ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	463,781.5	463,781.5
Ð ³ñÏ»ñ, å ³ñ ï ³ ¹Çñ í×³ñÝ»ñ ¨ ï áõ¦Å»ñ, áñáÝù Ï ³é ³ í ³ñÙ ³Ý ï ³ñµ»ñ Ù ³ Ï ³ñ¹ ³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ ³é íáõ Ù »Ý ÙÇÙ¦ ³Ýó ÝÏ ³ ï Ù ³ Ùµ	0.0	0.0	0.0	0.0	0.0	0.0
²¦É Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	463,781.5	463,781.5
àâ üÆÜ ²Üê ² Î ²Ü ² Î îÆ ì Üºð Æ ¶ Ì à ì Ì ² Êêºð ³¦¹ Ãíáõ Ù	0.0	0.0	808.1	808.1	2,130,491.7	2,130,491.7
ÐÆØÜ ² Î ²Ü ØÆæàòÜºð ³¦¹ Ãíáõ Ù	0.0	0.0	808.1	808.1	2,130,491.7	2,130,491.7
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	1,266,711.1	1,266,711.1
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ ßÇÝ ³ñ ³ ñáõÃ¦áõÝ	0.0	0.0	0.0	0.0	770,222.9	770,222.9

	24	25	26	27	28	29
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ï³ åÇ ï ³É í»ñ³ Ýáñá·áõÙ	0.0	0.0	0.0	0.0	496,488.2	496,488.2
Ø°ø°Ü²Ü°ð °ì ê²ðø²ì àðàôØÜ°ð ³¦¹ Ãíáõù	0.0	0.0	808.1	808.1	859,075.8	859,075.8
- ²¦É Ù»ù»Ý³Ý»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	808.1	808.1	859,075.8	859,075.8
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜ°ð ³¦¹ Ãíáõù	0.0	0.0	0.0	0.0	4,704.8	4,704.8
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³ Ëë»ñ	0.0	0.0	0.0	0.0	4,704.8	4,704.8

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³⍋¹ Ãíáõ Ù Áë ï Íñ ³·ñ»ñÇ							
	Ð ³Ù ³ßË ³ñÑ ³⍋ÇÝ µ ³ÝÏÇ ³ç ³ Ïóáõ Ã⍋³ Ùµ Çñ ³ Ï ³Ý ³ óí áÕ à å í ³ñ ³ ÏÇã ÑÇí ³Ý¹áõÃ⍋áõÝÝ»ñÇ Ï ³ÝË ³ñ·»ÉÙ ³Ý ¨ í »ñ ³ÑëÏÙ ³Ý ¹ñ ³Ù ³ßÝáñÑ ³⍋ÇÝ Íñ ³·Çñ		²ñ ï ³ Ï ³ñ· Çñ ³ íÇ× ³ ÏÝ»ñáõÙ µáõÅû·ÝáõÃ⍋³ Ý Í ³é ³⍋áõÃ⍋áõÝÝ»ñ		²ñ ï ³ë ³ÑÙ ³Ý⍋³ Ý ³é ³ç ³ íáñ ÏËÇÝÇÏ ³ Ý»ñÇ ÷áñÓÇ áõëáõÙÝ ³ ëÇñÙ ³ Ý Ýå ³ ï ³ Ïáí µÅÇß ÏÝ»ñÇ ·áñÍáõÕáõÙÝ»ñ		§ºñ»Ë ³ Ý»ñÇ ³éáÕç ëÝáõóáõÙ¦ Ñ ³Ýñ ³⍋ÇÝ Çñ ³½» ÏÙ ³Ý Í ³é ³⍋áõÃ⍋áõÝÝ»ñ	
	ÀÝ¹ ³Ù» ÝÁ Íñ ³·ñáí	³⍋¹ Ãíáõ Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ³éáÕç ³ å ³ Ñáõ Ã⍋³ Ý Ý ³ Ë ³ñ ³ ñáõ Ã⍋áõÝ	ÀÝ¹ ³Ù» ÝÁ Íñ ³·ñáí	³⍋¹ Ãíáõ Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ³ñ ï ³Ï ³ñ· Çñ ³ ÍÇ× ³ ÏÝ»ñÇ Ý ³ Ë ³ñ ³ ñáõ Ã⍋áõÝ	ÀÝ¹ ³Ù» ÝÁ Íñ ³·ñáí	³⍋¹ Ãíáõ Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ³éáÕç ³ å ³ Ñáõ Ã⍋³ Ý Ý ³ Ë ³ñ ³ ñáõ Ã⍋áõÝ	ÀÝ¹ ³Ù» ÝÁ Íñ ³·ñáí	³⍋¹ Ãíáõ Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ³éáÕç ³ å ³ Ñáõ Ã⍋³ Ý Ý ³ Ë ³ñ ³ ñáõ Ã⍋áõÝ
	30	31	32	33	34	35	36	37
ÀÜ ¸²ØºÜÀ Ì ²Êê ºð ³⍋¹ Ãíáõ Ù	198,795.6	198,795.6	20,024.3	20,024.3	29,500.0	29,500.0	10,150.0	10,150.0
ÀÜÂ ²òÆ Î Ì ²Êê ºð ³⍋¹ Ãíáõ Ù	198,795.6	198,795.6	20,024.3	20,024.3	29,500.0	29,500.0	10,150.0	10,150.0
²ÞÊ ² î ²ÜøÆ ì ²ðÒ² î ðàôÂÚàôÜ ³⍋¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ ³Ùáí í× ³ ñíáÕ ³ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í »É ³ í× ³ ñÝ»ñ ³⍋¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË ³ ï áÕÝ»ñÇ ³ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í »É ³ í× ³ ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì ²è ²ÚàôÂÚàôÜÜ ºðÆ ºì ²ä ð ²ÜøÜ ºðÆ Òº èø´ ºð àôØ ³⍋¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	29,500.0	29,500.0	10,150.0	10,150.0
Þ ³ ñáõÝ ³ Ï ³ Ï ³ Ý Í ³ Ëë»ñ ³⍋¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í ³é ³⍋áõÃ⍋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³ åÇ Í ³é ³⍋áõÃ⍋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ² å ³ Ñáí ³·ñ ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÔáõÙÝ»ñÇ ¨ ßñç ³ · ³⍋áõÃ⍋áõÝÝ»ñÇ Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	29,500.0	29,500.0	0.0	0.0
ä ³⍋Ù ³Ý ³ ·ñ ³⍋ÇÝ ³É Í ³é ³⍋áõÃ⍋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⍋¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	10,150.0	10,150.0
- Ð ³Ù ³ Ï ³ñ·ã ³⍋ÇÝ Í ³é ³⍋áõÃ⍋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î »Õ» Ï ³ ï í ³ Ï ³ Ý Í ³é ³⍋áõÃ⍋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	10,150.0	10,150.0

	30	31	32	33	34	35	36	37
- Î ³é ³ í ³ñã ³ Ï ³ Ý Í ³é ³ ¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ ³ Ýáõñ µÝáõ¦ÃÇ ³ ¦É Í ³é ³ ¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ (Í ³é ³ ¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³ ¦¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý ³ Ý»ñÇ ¨ ë ³ ñù ³ í áñáõÙÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (² åñ ³ ÝùÝ»ñ) ³ ¦¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ ³ ë»Ý¦ ³ Ï ³ ¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ ³ ·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ ³ Ýëåáñ ï ³ ¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²éáÕç ³ å ³ Ñ ³ Ï ³ Ý ¨ É ³ µáñ ³ ï áñ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î »Ýó ³ Õ ³ ¦ÇÝ ¨ Ñ ³ Ýñ ³ ¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð ³ ï áõÏ Ýå ³ ï ³ Ï ³ ¦ÇÝ ³ ¦É Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð ²Ø²ÞÜàðÐÜºð ³ ¦¹ Ãí áõÙ	0.0	0.0	20,024.3	20,024.3	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ É Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇÝ ³ ¦¹ Ãí áõÙ	0.0	0.0	20,024.3	20,024.3	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ Ý¦ù ³ ¦ÇÝ áã ³ é¨ ï ñ ³ ¦ÇÝ Ï ³ ½Ù ³ Ï »ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	20,024.3	20,024.3	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ Ý¦ù ³ ¦ÇÝ ³ é¨ ï ñ ³ ¦ÇÝ Ï ³ ½Ù ³ Ï »ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²¦É ÁÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È² Î ²Ü Üä ² êîÜºð ºì Î ºÜê ² ÂàÞ² Î Üºð ³ ¦¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ ³ É ³ Ï ³ Ý û·ÝáõÃ¦ ³ Ý ¹ñ ³ Ù ³ Ï ³ Ý ³ ñ ï ³ Ñ ³ ¦ï áõÃ¦ ³ Ùµ Ýå ³ ë ï Ý»ñ (µ¦áõç»Çó) ³ ¦¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²¦É Ýå ³ ë ï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì ² Êêºð ³ ¦¹ Ãí áõÙ	198,795.6	198,795.6	0.0	0.0	0.0	0.0	0.0	0.0
Ð ³ ñÏ»ñ, å ³ ñ ï ³ ¹Çñ í×³ ñÝ»ñ ¨ ï áõ¦Å»ñ, áñáÝù Ï ³ é ³ í ³ ñÙ ³ Ý ï ³ ñµ»ñ Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ ³ éí áõÙ »Ý ÙÇÙ¦ ³ Ýó ÝÏ ³ ï Ù ³ Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²¦É Í ³ Ëë»ñ	198,795.6	198,795.6	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ ² Üê ² Î ² Ü ² Î îÆì Ü ºðÆ ¶ Ì à ì Ì ² Êêºð ³ ¦¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ ² Î ² Ü ØÆæàòÜºð ³ ¦¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ ºÜøºð ºì ÞÆÜàôÂÚàôÜÜºð ³ ¦¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ ßÇÝ ³ ñ ³ ñáõÃ¦áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	30	31	32	33	34	35	36	37
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ Ï ³ åÇ ï ³É í»ñ ³ Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ø ºøºÜ²Üºð ºì ê²ðø²ì àðàôØÜºð ³Ù¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÏÉÙ»ùÝ³Ý»ñ ¨ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ² Î²Ü ØÆæàòÜºð ³Ù¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ Ãíáõ Ù Áë ï Íñ³·ñ»ñÇ					
	Ðáë å Ç ï ³ÉÝ»ñÇ ¨ µáõÅÏ» ï »ñÇ µÅß Ï³Ï³Ý ë³ñù³ íáñáõÙÝ»ñÇ å³Ñå³ÝáõÙ ¨ ß³Ñ³·áñÍáõÙ		¶Éáµ³É ÑÇÙÝ³¹ñ³ÙÇ ³ç³ÏóáõÃ⌊³Ù µ Çñ³Ï³Ý³óíáÕ §Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⌊áõÝáõÙ ï áõµ»ñÏáõÉá½Ç ¹»Ù å³⌊ù³ñÇ áõÅ»Õ³óáõÙ¦ ¹ñ³Ù³ßÝáñÑ³⌊ÇÝ Íñ³·Çñ		¶Éáµ³É ÑÇÙÝ³¹ñ³ÙÇ ³ç³ÏóáõÃ⌊³Ù µ Çñ³Ï³Ý³óíáÕ §Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⌊áõÝáõÙ ØÆ² Ì/ ÒÆ²Ð-Ç ¹»Ù å³⌊ù³ñÇ ³½·³ÏÇÝ Íñ³·ñÇÝ ³ç³ÏóáõÃ⌊áõÝ¦ ¹ñ³Ù³ßÝáñÑ³⌊ÇÝ Íñ³·Çñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ å³ß ï å³ÝáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ³éáÕç³å³ÑáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ³éáÕç³å³ÑáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ
	38	39	40	41	42	43
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ Ãíáõ Ù	40,000.0	40,000.0	1,536,827.9	1,536,827.9	718,044.6	718,044.6
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ Ãíáõ Ù	40,000.0	40,000.0	1,536,827.9	1,536,827.9	718,044.6	718,044.6
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ Ãíáõ Ù	0.0	0.0	94,578.9	94,578.9	36,970.2	36,970.2
¸ñ³Ùáí ï×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³ï×³ñÝ»ñ ³⌊¹ Ãíáõ Ù	0.0	0.0	94,578.9	94,578.9	36,970.2	36,970.2
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³ï×³ñÝ»ñ	0.0	0.0	94,578.9	94,578.9	36,970.2	36,970.2
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ Ãíáõ Ù	40,000.0	40,000.0	604,177.1	604,177.1	458,118.6	458,118.6
Þ³ñáõÝ³Ï³Ý Í³Ëë»ñ ³⌊¹ Ãíáõ Ù	0.0	0.0	6,368.5	6,368.5	1,241.7	1,241.7
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	711.9	711.9	240.3	240.3
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	711.9	711.9	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	4,944.7	4,944.7	1,001.4	1,001.4
¶áñÍáõÔáõÙÝ»ñÇ ¨ ßñç³·³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	2,567.7	2,567.7	691.0	691.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³É Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éù µ»ñáõÙ ³⌊¹ Ãíáõ Ù	0.0	0.0	2,373.3	2,373.3	2,402.8	2,402.8
- Ð³Ù³Ï³ñ·ã³⌊ÇÝ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï³í³Ï³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0

	38	39	40	41	42	43
- Î ³é ³ í ³ñã ³ Ï ³ Ý Í ³é ³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	2,373.3	2,373.3	2,402.8	2,402.8
- ÀÝ¹Ñ ³Ýáõñ µÝáõ¦ÃÇ ³¦É Í ³é ³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³óÇÏ Ýáñá·áõÙ ¨ å ³Ñå ³ÝáõÙ (Í ³é ³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ Ãíáõ Ù	40,000.0	40,000.0	3,559.8	3,559.8	306.4	306.4
- Ø»ù»Ý ³Ý»ñÇ ¨ ë ³ñù ³ íáñáõÙÝ»ñÇ ÁÝÃ ³óÇÏ Ýáñá·áõÙ ¨ å ³Ñå ³ÝáõÙ	40,000.0	40,000.0	3,559.8	3,559.8	306.4	306.4
Ù¦áõÃ»ñ (² åñ ³ÝùÝ»ñ) ³¦¹ Ãíáõ Ù	0.0	0.0	589,307.8	589,307.8	453,476.7	453,476.7
- ¶ñ ³ë»Ý¦³ Ï ³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ ³ ·áõë ï	0.0	0.0	356.0	356.0	0.0	0.0
- îñ ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	4,805.7	4,805.7	462.5	462.5
- ²éáÕç ³ å ³Ñ ³ Ï ³ Ý ¨ É ³ µáñ ³ ï áñ Ý¦áõÃ»ñ	0.0	0.0	583,790.1	583,790.1	453,014.2	453,014.2
- Î »Ýó ³Õ ³¦ÇÝ ¨ Ñ ³Ýñ ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	0.0	0.0	356.0	356.0	0.0	0.0
- Ð ³ ï áõÏ Ýå ³ ï ³ Ï ³¦ÇÝ ³¦É Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
¸ð ²Ø²ÞÜàðÐÜºð ³¦¹ Ãíáõ Ù	0.0	0.0	744,628.4	744,628.4	159,916.0	159,916.0
ÀÝÃ ³óÇÏ ¹ñ ³Ù ³ßÝáñÑÝ»ñ å» ï ³ Ï ³Ý Ñ ³ ï í ³ ÍÇ ³É Ù ³ Ï ³ñ¹ ³ ÏÝ»ñÇÝ ³¦¹ Ãíáõ Ù	0.0	0.0	744,628.4	744,628.4	159,916.0	159,916.0
- ÀÝÃ ³óÇÏ ¹ñ ³Ù ³ßÝáñÑÝ»ñ å» ï ³ Ï ³Ý ¨ Ñ ³Ù ³¦Ýù ³¦ÇÝ áã ³é ¨ ï ñ ³¦ÇÝ Ï ³½Ù ³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	744,628.4	744,628.4	67,559.9	67,559.9
- ÀÝÃ ³óÇÏ ¹ñ ³Ù ³ßÝáñÑÝ»ñ å» ï ³ Ï ³Ý ¨ Ñ ³Ù ³¦Ýù ³¦ÇÝ ³é ¨ ï ñ ³¦ÇÝ Ï ³½Ù ³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	69,423.9	69,423.9
- ²¦É ÁÝÃ ³óÇÏ ¹ñ ³Ù ³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	22,932.2	22,932.2
êàòÆ ²È ² Î ²Ü Üä ² êîÜºð ºì Îº Üê ² ÂàÞ ² Î Üº ð ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ ³É ³ Ï ³ Ý û·ÝáõÃ¦³ Ý ¹ñ ³Ù ³ Ï ³ Ý ³ñ ï ³Ñ ³¦ï áõÃ¦³ Ùµ Ýå ³ë ï Ý»ñ (µ¦áõç»Çó) ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
- ²¦É Ýå ³ë ï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì ² Êêº ð ³¦¹ Ãíáõ Ù	0.0	0.0	93,443.5	93,443.5	63,039.8	63,039.8
Ð ³ñÏ»ñ, å ³ñ ï ³ ¹Çñ í× ³ñÝ»ñ ¨ ï áõ¦Å»ñ, áñáÝù Ï ³é ³ í ³ñÙ ³Ý ï ³ñµ»ñ Ù ³ Ï ³ñ¹ ³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ ³é íáõÙ »Ý ÙÇÙ¦³ Ýó ÝÏ ³ ï Ù ³ Ùµ	0.0	0.0	93,443.5	93,443.5	63,039.8	63,039.8
²¦É Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ ²Üê ² Î ²Ü ² Î îÆ ì Üº ðÆ ¶ Ì à ì Ì ² Êêº ð ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ ² Î ²Ü ØÆæàòÜº ð ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
Þº Üøº ð º ì ÞÆÜàôÂÚàôÜÜº ð ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ ßÇÝ ³ñ ³ ñáõÃ¦áõÝ	0.0	0.0	0.0	0.0	0.0	0.0

	38	39	40	41	42	43
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ Ï ³ åÇ ï ³É í»ñ ³ Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Ø°ø°Ü²Ü°ð °ì ê²ðø²ì àðàôØÜ°ð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÏÉÙ»ùÝ³Ý»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜ°ð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï ³½áï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³⍁³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⍁³Ý 2017 Ãí ³Ï ³ÝÇ å» ï ³ Ï ³Ý µ⍁áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µ⍁áõç» ï ³⍁ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 07 µ ³ÅÝÇ 06
ËÙµÇ 02 ¹³ëÇ Íñ³ ·ñ»ñÇ · Íáí Ñ³ë ï ³ ï í ³ Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í »ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²Õ⍁áõë ³ Ï N 07-06-02

²Õ⍁áõë ³ Ï 07-06-02

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⍁¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ	
		¶áñÍ³¹Çñ ÇßË ³ÝáõÃ⍁³Ý, å» ï ³Ï ³Ý Ï ³é³í ³ñÙ³Ý Ñ³Ýñ³ å» ï ³Ï ³Ý ¨ ï ³ñ³Íù³⍁ÇÝ Ï ³é³í ³ñÙ³Ý Ù ³ñÙÇÝÝ»ñÇ å ³Ñå ³ÝáõÙ (Ý ³Ë ³ñ ³ñáõÃ⍁áõÝÝ»ñÇ ³ßË ³ ï ³Ï ³½Ù»ñÇ Ù ³ëáí)	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⍁¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
			ÐÐ ³éáÕç³å ³Ñáõà⍁³Ý Ý³Ë³ñ³ñáõÃ⍁áõÝ
	1	2	3
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⍁¹ ÃíáõÙ	1,836,666.1	1,836,666.1	1,836,666.1
ÀÜÂ²òÆÎ Ì²Êêºð ³⍁¹ ÃíáõÙ	1,836,666.1	1,836,666.1	1,836,666.1
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⍁¹ ÃíáõÙ	1,714,690.8	1,714,690.8	1,714,690.8
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⍁¹ ÃíáõÙ	1,714,690.8	1,714,690.8	1,714,690.8
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	1,621,440.5	1,621,440.5	1,621,440.5
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï ³Ï ³Ý¨ å» ï ³Ï ³Ý ³⍁É Í ³é³⍁áÕÝ»ñÇ å ³ñ·¨³ ï ñáõÙ	93,250.3	93,250.3	93,250.3
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⍁¹ ÃíáõÙ	118,742.5	118,742.5	118,742.5
Þ ³ñáõÝ³Ï³Ï³Ý Í ³Ëë»ñ ³⍁¹ ÃíáõÙ	58,156.8	58,156.8	58,156.8
- ¾Ý»ñ·»ï ÇÏ Í ³é³⍁áõÃ⍁áõÝÝ»ñ	27,948.6	27,948.6	27,948.6
- ÎáÙáõÝ³É Í ³é³⍁áõÃ⍁áõÝÝ»ñ	920.8	920.8	920.8
- Î ³åÇ Í ³é³⍁áõÃ⍁áõÝÝ»ñ	18,567.5	18,567.5	18,567.5
- ²å³Ñáí ³·ñ³Ï³Ý Í ³Ëë»ñ	640.0	640.0	640.0
- ¶áõ⍁ùÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í ³ñÓ³Ï³É áõÃ⍁áõÝ	10,079.9	10,079.9	10,079.9
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³⍁áõÃ⍁áõÝÝ»ñÇ Í ³Ëë»ñ	32,318.3	32,318.3	32,318.3

	1	2	3
ä³⁞Ù³Ý³·ñ³⁞ÇÝ ³⁞É Í³é³⁞áõÃ⁞áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⁞¹ÃíáõÙ	2,274.4	2,274.4	2,274.4
- Ð³Ù³Ï³ñ·ã³⁞ÇÝ Í³é³⁞áõÃ⁞áõÝÝ»ñ	500.0	500.0	500.0
- î»Õ»Ï³ï³Ï³Ý Í³é³⁞áõÃ⁞áõÝÝ»ñ	811.7	811.7	811.7
- ÀÝ¹Ñ³Ýáõñ µÝáõ⁞ÃÇ ³⁞É Í³é³⁞áõÃ⁞áõÝÝ»ñ	962.7	962.7	962.7
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³⁞áõÃ⁞áõÝÝ»ñ ¨ Ý⁞áõÃ»ñ) ³⁞¹ÃíáõÙ	6,753.9	6,753.9	6,753.9
- Þ»Ýù»ñÇ ¨ Ï³éáõ⁞óÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	2,129.4	2,129.4	2,129.4
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	4,624.5	4,624.5	4,624.5
Ü⁞áõÃ»ñ (²åñ³ÝùÝ»ñ) ³⁞¹ÃíáõÙ	19,239.1	19,239.1	19,239.1
- ¶ñ³ë»Ý⁞³Ï³⁞ÇÝ Ý⁞áõÃ»ñ ¨ Ñ³·áõë ï	2,924.0	2,924.0	2,924.0
- îñ³Ýëåáñ ï ³⁞ÇÝ Ý⁞áõÃ»ñ	15,439.0	15,439.0	15,439.0
- Î»Ýó³Õ³⁞ÇÝ ¨ Ñ³Ýñ³⁞ÇÝ ëÝÝ¹Ç Ý⁞áõÃ»ñ	876.1	876.1	876.1
²ÚÈ Ì²Êêº ð ³⁞¹ÃíáõÙ	3,232.8	3,232.8	3,232.8
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ ¨ ï áõÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ⁞³Ýó ÝÏ³ï Ù³Ùµ	3,232.8	3,232.8	3,232.8

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌋³Ý 2017 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 08 µ ³ÅÝÇ 01 ËÙµÇ 01 ¹³ëÇ Íñ³ ·ñ»ñÇ · Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í »ñÍ ³ÝáõÙÝ Áë ï Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²Õ⌊áõë ³ Ï N 08-01-01

²Õ⌊áõë ³ Ï 08-01-01

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ							
		ÐÐ ³é³çÝáõÃ⌋áõÝÝ»ñÇÝ ¨ ÙÇç³½· ³⌊ÇÝ ÙÇçáó³éáõÙÝ»ñÇÝ Ù³ëÝ³Ïóáõ⌋³Ý ³å³ÑáíÙ³Ý Ñ³Ù³ñÙ³ñ½ÇÏÝ»ñÇ Ý³Ë³å³ï ñ³ë ï áõÙ ¨ ³é³çÝáõÃ⌋áõÝÝ»ñÇ ³ÝóÏ³óáõÙ		Þ³ËÙ³ ï Çë ï Ý»ñÇ å³ï ñ³ë ï Ù³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ		ØÇç³½·³⌊ÇÝ Ù³ñ½³Ï³Ý ÙÇçáó³éáõÙÝ»ñÇ Ñ³ÔÃáÕÝ»ñÇÝ ¨ Ùñó³Ý³Ï³ÏÇñÝ»ñÇÝ ¹ñ³Ù³Ï³Ý Ùñó³Ý³ÏÝ»ñÇ Ñ³ÝÓÝáõÙ		Ü³Ë³½áñ³Ïáã³⌊ÇÝ ¨ ½áñ³Ïáã³⌊ÇÝ ï ³ñÇùÇ »ñÇ ï ³ë³ñ¹áõÃ⌋³Ý Ñ³Ýñ³å» ï ³Ï ³Ý é³½Ù³Ù³ñ½³Ï³Ý Ë³Õ»ñÇ ³ÝóÏ³óáõÙ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ë å áñ ï Ç ¨ »ñÇ ï ³ë³ñ¹áõÃ⌋³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ Ï³é³í³ñáõÃ⌋³Ý ³ßË³ï³Ï³½Ù	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ë å áñ ï Ç ¨ »ñÇ ï ³ë³ñ¹áõÃ⌋³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ë å áñ ï Ç ¨ »ñÇ ï ³ë³ñ¹áõÃ⌋³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ
	1	2	3	4	5	6	7	8	9
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	1,842,778.6	979,967.2	979,967.2	127,910.5	127,910.5	50,000.0	50,000.0	7,000.0	7,000.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	1,842,778.6	979,967.2	979,967.2	127,910.5	127,910.5	50,000.0	50,000.0	7,000.0	7,000.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	149,128.5	0.0	0.0	0.0	0.0	0.0	0.0	423.2	423.2
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éù µ»ñáõÙ ³⌊¹ ÃíáõÙ	77,230.5	0.0	0.0	0.0	0.0	0.0	0.0	423.2	423.2
- ÀÝ¹Ñ³Ýáõñ µÝáõ⌋ÃÇ ³⌊Í³é³⌊áõÃ⌋áõÝÝ»ñ	77,230.5	0.0	0.0	0.0	0.0	0.0	0.0	423.2	423.2
Ü⌊áõÃ»ñ (²å ñ³ÝùÝ»ñ) ³⌊¹ ÃíáõÙ	71,898.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý⌋³Ï³⌊ÇÝ Ý⌊áõÃ»ñ ¨ Ñ³·áõë ï	71,898.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ ÃíáõÙ	135,847.6	0.0	0.0	127,910.5	127,910.5	0.0	0.0	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	7,937.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	7,937.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý Ñ³ ï í ³ÍÇ ³⌊Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	127,910.5	0.0	0.0	127,910.5	127,910.5	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9
- ²¼É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	127,910.5	0.0	0.0	127,910.5	127,910.5	0.0	0.0	0.0	0.0
êàòÆ²È² Î²Ü Üä²êîÜº ð º ì Î ºÜê²ÂàÞ² Î Üº ð ³ï¹ Ãíáõù	435,995.4	0.0	0.0	0.0	0.0	50,000.0	50,000.0	6,576.8	6,576.8
êáóÇ³É³Ï³Ý û·ÝáõÃ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³ï áõÃ³Ùµ Ýå³ë ï Ý»ñ (µ¼áõç»Çó) ³ï¹ Ãíáõù	435,995.4	0.0	0.0	0.0	0.0	50,000.0	50,000.0	6,576.8	6,576.8
- Î ñÃ³Ï³Ý, Ùß³ ÏáõÃ³ïÇÝ ¨ ëåáñ ï ³ïÇÝ Ýå³ë ï Ý»ñ µ¼áõç»Çó	435,995.4	0.0	0.0	0.0	0.0	50,000.0	50,000.0	6,576.8	6,576.8
²ÚÈ Ì ² Êêº ð ³ï¹ Ãíáõù	1,121,807.1	979,967.2	979,967.2	0.0	0.0	0.0	0.0	0.0	0.0
Ü íÇñ³ ï íáõÃ¼áõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³ Ï»ñåáõÃ¼áõÝÝ»ñÇÝ ³ï¹ Ãíáõù	1,121,807.1	979,967.2	979,967.2	0.0	0.0	0.0	0.0	0.0	0.0
- Ü íÇñ³ ï íáõÃ¼áõÝÝ»ñ ³ïß³ÑáõïÃ ãÑ» ï ³ åÝ¹áÕ Ï³½Ù³ Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	1,121,807.1	979,967.2	979,967.2	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³Ýáõ⌊ÙÁ	³⌊¹ Ãí áõÙ Áë ï Íñ³ ·ñ»ñÇ									
	àõë ³ÝáÕ ³ Ï ³Ý Ù ³ñ½³ Ï ³Ý ÙÇçáó ³ éáõÙÝ»ñ		ÐÐ Ù ³ ñ½»ñáõÙ ¨ ÈÔÐ- áõÙ Ñ ³Ýñ ³ å» ï ³ Ï ³Ý Ù ³ñ½³ Ï ³Ý ÷ ³é ³ ï áÝÇ ³ÝóÏ ³ óáõÙ		§È ³ í ³ ·áõ⌊Ý Ù ³ñ½³ Ï ³Ý ÁÝ ï ³ÝÇù¦ Ùñóáõ⌊ÃÇ ³ÝóÏ ³ óáõÙ		Ð ³ßÙ ³Ý¹ ³ Ù ³⌊ÇÝ ëå áñ ï ÇÝ ³ éÝã íáÕ Í ³é ³⌊áõÃ⌊áõÝÝ»ñ		Ü ³ í ³ Ùá¹»É ³⌊ÇÝ ëå áñ ï Ç½³ ñ· ³ óáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáÍ	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ Ïñ Ãáõ Ã⌊³Ý ·Ç ï ³ë³Ë³ñ³ ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáÍ	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ëå áñ ï Ç ¨ »ñÇ ï ³ë³ñ¹áõÃ⌊³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáÍ	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ëå áñ ï Ç ¨ »ñÇ ï ³ë³ñ¹áõÃ⌊³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáÍ	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ëå áñ ï Ç ¨ »ñÇ ï ³ë³ñ¹áõÃ⌊³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáÍ	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ Ïñ Ãáõ Ã⌊³Ý ·Ç ï ³ë³Ë³ñ³ ñáõÃ⌊áõÝ
	10	11	12	13	14	15	16	17	18	19
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ Ãí áõÙ	23,000.0	23,000.0	6,960.0	6,960.0	114,345.8	114,345.8	9,000.0	9,000.0	5,500.0	5,500.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ Ãí áõÙ	23,000.0	23,000.0	6,960.0	6,960.0	114,345.8	114,345.8	9,000.0	9,000.0	5,500.0	5,500.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºÌ ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ Ãí áõÙ	0.0	0.0	4,960.8	4,960.8	13,725.0	13,725.0	0.0	0.0	0.0	0.0
ä ³⌊Ù³Ý³ ·ñ³⌊ÇÝ ³⌊É Í ³é ³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éù»ñáõÙ ³⌊¹ Ãí áõÙ	0.0	0.0	4,960.8	4,960.8	13,725.0	13,725.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõ⌊ÃÇ ³⌊É Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	4,960.8	4,960.8	13,725.0	13,725.0	0.0	0.0	0.0	0.0
Ü⌊áõÃ»ñ (²å ñ³ÝùÝ»ñ) ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý⌊³ Ï ³⌊ÇÝ Ý⌊áõÃ»ñ ¨ Ñ³ ·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½· ³⌊ÇÝ Ï ³½Ù³ Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½· ³⌊ÇÝ Ï ³½Ù³ Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý Ñ³ ï í ³ÍÇ ³⌊É Ù³Ï ³ñ¹³ ÏÝ»ñÇÝ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	10	11	12	13	14	15	16	17	18	19
- ²¼É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð ºì ÎºÜê²ÂàÞ²ÎÜºð ³½¹ Ãíáõ Ù	0.0	0.0	1,999.2	1,999.2	100,620.8	100,620.8	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ¼³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³¼ï áõÃ¼³Ùµ Ýå³ëï Ý»ñ (µ¼áõç»Çó) ³½¹ Ãíáõ Ù	0.0	0.0	1,999.2	1,999.2	100,620.8	100,620.8	0.0	0.0	0.0	0.0
- ÎñÃ³Ï³Ý, Ùß³ÏáõÃ³¼ÇÝ ¨ ëåáñï ³¼ÇÝ Ýå³ëï Ý»ñ µ¼áõç»Çó	0.0	0.0	1,999.2	1,999.2	100,620.8	100,620.8	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêº ð ³½¹ Ãíáõ Ù	23,000.0	23,000.0	0.0	0.0	0.0	0.0	9,000.0	9,000.0	5,500.0	5,500.0
Ü íÇñ³ ï íáõÃ¼áõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ ³½¹ Ãíáõ Ù	23,000.0	23,000.0	0.0	0.0	0.0	0.0	9,000.0	9,000.0	5,500.0	5,500.0
- Ü íÇñ³ ï íáõÃ¼áõÝÝ»ñ ³¼É ß³ÑáõÃ ãÑ» ï³ åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	23,000.0	23,000.0	0.0	0.0	0.0	0.0	9,000.0	9,000.0	5,500.0	5,500.0

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³ı¹ ÃíáõÙ Áë ï Íñ ³ · ñ»ñÇ							
	ÐÐ Ñ ³ í ³ ù ³ Ï ³Ý ÃÇÙ»ñÇ ·ÉË ³ íáñ ¨ ³ í ³ · Ù ³ ñ½ÇãÝ»ñÇ í ³ ñÓ ³ ï ñáõÃı áõÝ ¨ ³ ßË ³ ñÑÇ ã»Ù å ÇáÝÝ»ñÇÝ å ³ ï íáí × ³ ñÇ Ñ ³ ï Ï ³ óáõÙ		ºíñ³ ËáñÑñ¹Ç ëå áñ ï Ç Ù ³ ëÇÝ Ñ ³ Ù ³ Ó ³ ıÝ ³ · ñÇÝ ³ Ý ¹ ³ Ù ³ Ï óáõÙ		º íñáå ³ıÇ »ñÇ ï ³ ë ³ ñ¹ áõÃı ³ Ý ûÉÇÙ å Ç ³ Ï ³ Ý ÷ ³ é ³ ï áÝ»ñÇÝ Ù ³ ëÝ ³ Ï óáõÃı ³ Ý ³ å ³ Ñá í áõÙ		Ð ³ Ï ³ ¹ á å ÇÝ · ³ıÇÝ Ñ ³ Ù ³ ßË ³ ñÑ ³ ıÇÝ ·áñÍ ³ Ï ³ ÉáõÃı ³ ÝÁ ³ Ý ¹ ³ Ù ³ Ï óáõÙ	
	ÀÝ ¹ ³ Ù»ÝÁ Íñ ³ · ñá Í	³ı¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ë å áñ ï Ç ¨ »ñÇ ï ³ ë ³ ñ¹ áõÃı ³ Ý Ñ ³ ñÓ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃı áõÝ	ÀÝ ¹ ³ Ù»ÝÁ Íñ ³ · ñá Í	³ı¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ë å áñ ï Ç ¨ »ñÇ ï ³ ë ³ ñ¹ áõÃı ³ Ý Ñ ³ ñÓ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃı áõÝ	ÀÝ ¹ ³ Ù»ÝÁ Íñ ³ · ñá Í	³ı¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ë å áñ ï Ç ¨ »ñÇ ï ³ ë ³ ñ¹ áõÃı ³ Ý Ñ ³ ñÓ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃı áõÝ	ÀÝ ¹ ³ Ù»ÝÁ Íñ ³ · ñá Í	³ı¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ë å áñ ï Ç ¨ »ñÇ ï ³ ë ³ ñ¹ áõÃı ³ Ý Ñ ³ ñÓ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃı áõÝ
	20	21	22	23	24	25	26	27
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³ı¹ ÃíáõÙ	47,238.0	47,238.0	3,734.4	3,734.4	46,299.3	46,299.3	4,202.7	4,202.7
ÀÜÂ ²òÆ Î Ì ² Êê º ð ³ı¹ ÃíáõÙ	47,238.0	47,238.0	3,734.4	3,734.4	46,299.3	46,299.3	4,202.7	4,202.7
Ì ² è ² ÚàôÂÚàôÜÜ º ðÆ º Ì ² ä ð ² ÜøÜ º ðÆ Òº è ø´ º ð àôØ ³ı¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä ³ıÙ ³ Ý ³ · ñ ³ıÇÝ ³ıÉ Í ³ é ³ ı áõÃı áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ı¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ ¹ Ñ ³ ÝáõñµÝáõÙÃÇ ³ıÉ Í ³ é ³ ı áõÃı áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Üı áõÃ»ñ (² å ñ ³ ÝùÝ»ñ) ³ı¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ ñ ³ ë»Ýı ³ Ï ³ıÇÝ Ýı áõÃ»ñ ¨ Ñ ³ · áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ ð ²Ø ²ÞÜà ðÐÜ º ð ³ı¹ ÃíáõÙ	0.0	0.0	3,734.4	3,734.4	0.0	0.0	4,202.7	4,202.7
¸ ñ ³ Ù ³ ßÝáñÑÝ»ñ ÙÇç ³ ½ · ³ıÇÝ Ï ³ ½Ù ³ Ï »ñ å áõÃı áõÝÝ»ñÇÝ ³ı¹ ÃíáõÙ	0.0	0.0	3,734.4	3,734.4	0.0	0.0	4,202.7	4,202.7
- ÀÝÃ ³ óÇÏ ¹ ñ ³ Ù ³ ßÝáñÑÝ»ñ ÙÇç ³ ½ · ³ıÇÝ Ï ³ ½Ù ³ Ï »ñ å áõÃı áõÝÝ»ñÇÝ	0.0	0.0	3,734.4	3,734.4	0.0	0.0	4,202.7	4,202.7
ÀÝÃ ³ óÇÏ ¹ ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ıÉ Ù ³ Ï ³ ñ ¹ ³ ÏÝ»ñÇÝ ³ı¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	20	21	22	23	24	25	26	27
- ²¦É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È² Î²Ü Üä²êîÜºð ºì Î ºÜê²ÂàÞ² Î Ü ºð ³¦¹ Ãíáõ Ù	47,238.0	47,238.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ¦³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³¦ï áõÃ¦³Ù µ Ýå³ë ï Ý»ñ (µ¦áõç»Çó) ³¦¹ Ãíáõ Ù	47,238.0	47,238.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î ñÃ³Ï³Ý, Ù ß³ Ï áõÅ³¦ÇÝ ¨ ëåáñ ï ³¦ÇÝ Ýå³ë ï Ý»ñ µ¦áõç»Çó	47,238.0	47,238.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì ² Êê º ð ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	46,299.3	46,299.3	0.0	0.0
Ü íÇñ³ ï íáõÃ¦áõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	46,299.3	46,299.3	0.0	0.0
- Ü íÇñ³ ï íáõÃ¦áõÝÝ»ñ ³¦ß³ÑáõÃ ãÑ» ï ³ åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	46,299.3	46,299.3	0.0	0.0

Ðá¹ í ³ ÍÇ ³ Ý í ³ ÝáõÙÁ	³⌊¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ							
	úÉÇÙ å Ç ³ Ï ³ Ý Ë ³ Õ»ñáõÙ, ³ ßË ³ ñÑÇ ¨ º í ñá å ³⌊Ç ³ é ³ çÝáõÃ⌊áõÝÝ»ñáõÙ µ ³ ñÓñ ³ ñ¹⌊áõÝùÝ»ñÇ Ñ ³ ë ³ Í ÐÐ Ñ ³ í ³ ù ³ Ï ³ Ý ÃÇÙ»ñÇ Ù ³ ñ½Ç Ï Ý»ñÇÝ ¨ Ýñ ³ Ýó Ù ³ ñ½ÇãÝ»ñÇÝ ÐÐ Ü ³ Ë ³ · ³ ÑÇ ³ Ý í ³ Ý ³ Ï ³ Ý Ãáß ³ ÏÇ Ñ ³ ï Ï ³ óáõÙ		ÐÐ Ñ ³ í ³ ù ³ Ï ³ Ý ÃÇÙ»ñÇÝ Ù ³ ñ½ ³ Ñ ³ ·áõë ï á í ¨ Ù ³ ñ½ ³ Ñ ³ Ý ¹ »ñÓ ³ Ýùá í ³ å ³ Ñá í áõÙ		üñ ³ Ý Ïá ý áÝÇ ³⌊Ç 8-ñ¹ Ù ³ ñ½ ³ Ù ß ³ Ïáõà ³⌊ÇÝ Ë ³ Õ»ñÇÝ Ð ³⌊³ ë ï ³ ÝÇ Ù ³ ñ½ ³ Ï ³ Ý å ³ ï í Çñ ³ Ïáõà⌋³ Ý Ù ³ ëÝ ³ Ïóáõà⌋³ Ý ³ å ³ Ñá í áõÙ		§Ð ³ ßÙ ³ Ý ¹ ³ Ù áõÃ⌊áõÝ áõÝ»óáÕ É ³ í ³ ·áõ⌊Ý Ù ³ ñ½ÇÏ¦ Ù ñóáõ⌊ÃÇ ³ Ýó ³ Ïóáõ Ù	
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñá í	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ë å áñ ï Ç ¨ »ñÇ ï ³ ë ³ ñ¹ áõÃ⌋³ Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñá í	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ë å áñ ï Ç ¨ »ñÇ ï ³ ë ³ ñ¹ áõÃ⌋³ Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñá í	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ë å áñ ï Ç ¨ »ñÇ ï ³ ë ³ ñ¹ áõÃ⌋³ Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñá í	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ë å áñ ï Ç ¨ »ñÇ ï ³ ë ³ ñ¹ áõÃ⌋³ Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ
	28	29	30	31	32	33	34	35
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³⌊¹ Ãí áõÙ	150,000.0	150,000.0	71,898.0	71,898.0	29,676.4	29,676.4	16,945.3	16,945.3
ÀÜÂ ² òÆ Î Ì ² Êê º ð ³⌊¹ Ãí áõÙ	150,000.0	150,000.0	71,898.0	71,898.0	29,676.4	29,676.4	16,945.3	16,945.3
Ì ² è ² ÚàôÂÚàôÜÜ º ðÆ º Ì ² ä ð ² ÜøÜ º ðÆ Òº è ø´ º ð àôØ ³⌊¹ Ãí áõÙ	0.0	0.0	71,898.0	71,898.0	0.0	0.0	1,199.3	1,199.3
ä ³⌊Ù ³ Ý ³ · ñ ³⌊ÇÝ ³⌊É Í ³ é ³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éù µ ñáõÙ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	1,199.3	1,199.3
- ÀÝ¹ Ñ ³ Ýáõñ µÝáõ⌊ÃÇ ³⌊É Í ³ é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	1,199.3	1,199.3
Ü⌊áõÃ»ñ (² å ñ ³ ÝùÝ»ñ) ³⌊¹ Ãí áõÙ	0.0	0.0	71,898.0	71,898.0	0.0	0.0	0.0	0.0
- ¶ ñ ³ ë»Ý⌊³ Ï ³⌊ÇÝ Ý⌊áõÃ»ñ ¨ Ñ ³ · áõë ï	0.0	0.0	71,898.0	71,898.0	0.0	0.0	0.0	0.0
¸ ð ² Ø ² ÞÜ à ðÐÜ º ð ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ ñ ³ Ù ³ ßÝáñÑÝ»ñ ÙÇç ³ ½ · ³⌊ÇÝ Ï ³ ½Ù ³ Ï »ñ å áõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇ Ï ¹ ñ ³ Ù ³ ßÝáñÑÝ»ñ ÙÇç ³ ½ · ³⌊ÇÝ Ï ³ ½Ù ³ Ï »ñ å áõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇ Ï ¹ ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³⌊É Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇÝ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	28	29	30	31	32	33	34	35
- ²¼É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð ºì ÎºÜê²ÂàÞ²Î Üºð ³½¹ Ãíáõù	150,000.0	150,000.0	0.0	0.0	0.0	0.0	15,746.0	15,746.0
êáóÇ³É³Ï³Ý û·ÝáõÃ½³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³½ïáõÃ½³Ùµ Ýå³ëï Ý»ñ (µ½áõç»Çó) ³½¹ Ãíáõù	150,000.0	150,000.0	0.0	0.0	0.0	0.0	15,746.0	15,746.0
- ÎñÃ³Ï³Ý, Ùß³ÏáõÃ³½ÇÝ ¨ ëåáñï ³½ÇÝ Ýå³ëï Ý»ñ µ½áõç»Çó	150,000.0	150,000.0	0.0	0.0	0.0	0.0	15,746.0	15,746.0
²ÚÈ Ì²Êêºð ³½¹ Ãíáõù	0.0	0.0	0.0	0.0	29,676.4	29,676.4	0.0	0.0
Üíçñ³ïíáõÃ½áõÝÝ»ñáã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃ½áõÝÝ»ñÇÝ ³½¹ Ãíáõù	0.0	0.0	0.0	0.0	29,676.4	29,676.4	0.0	0.0
- Üíçñ³ïíáõÃ½áõÝÝ»ñ ³É ß³ÑáõÃ½ãÑ» ï³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃ½áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	29,676.4	29,676.4	0.0	0.0

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ							
	§È ³ í ³ ·áõ⌊Ý Ù ³ñ½ ³ Ï ³Ý Ý ³ Ë ³ ¹ åñáó ³ Ï ³Ý Ñ ³ ë ï ³ ï áõÃ⌊áõÝ¦ Ùñóáõ⌊ÃÇ ³ÝóÏ ³ óáõÙ		§ºñ»Ë ³Ý»ñÇ ËÝ ³ ÙùÇ ¨ å ³ß ï å ³ÝáõÃ⌋³Ý É ³ í ³ ·áõ⌊Ý Ù ³ñ½ ³ Ï ³Ý Ñ ³ ë ï ³ ï áõÃ⌊áõÝ¦ Ùñóáõ⌊ÃÇ ³ÝóÏ ³ óáõÙ		Ð ³Ýñ ³ å» ï ³ Ï ³Ý áõë ³ÝáÕ ³ Ï ³Ý Ù ³ñ½ ³ Ï ³Ý Ë ³ Õ»ñÇ ³ÝóÏ ³ óáõÙ		ÐÐ Ù ³ ñ½»ñÇ, ºñ¨ ³Ý ù ³ Õ ³ ùÇ ¨ ÈÔÐ Ñ ³Ýñ ³ ÏñÃ ³ Ï ³Ý ¹ åñáóÝ»ñÇ 8-12-ñ¹ ¹³ë ³ ñ ³ÝÝ»ñÇ ³ß ³ Ï»ñ ï Ý»ñÇ ëå ³ ñ ï ³ ÏÇ ³¹³⌊Ç ³ÝóÏ ³ óáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ëå áñ ï Ç ¨ »ñÇ ï ³ë ³ ñ¹ áõÃ⌋³Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ëå áñ ï Ç ¨ »ñÇ ï ³ë ³ ñ¹ áõÃ⌋³Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ëå áñ ï Ç ¨ »ñÇ ï ³ë ³ ñ¹ áõÃ⌋³Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ëå áñ ï Ç ¨ »ñÇ ï ³ë ³ ñ¹ áõÃ⌋³Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ
	36	37	38	39	40	41	42	43
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ Ãí áõÙ	19,574.7	19,574.7	4,975.0	4,975.0	20,349.9	20,349.9	31,000.7	31,000.7
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ Ãí áõÙ	19,574.7	19,574.7	4,975.0	4,975.0	20,349.9	20,349.9	31,000.7	31,000.7
Ì²è²ÚàôÂÚàôÜÜºðÆ ºÌ ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ Ãí áõÙ	16,685.1	16,685.1	3,647.8	3,647.8	6,465.1	6,465.1	6,716.7	6,716.7
ä ³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í ³é ³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éù»ñáôÙ ³⌊¹ Ãí áõÙ	16,685.1	16,685.1	3,647.8	3,647.8	6,465.1	6,465.1	6,716.7	6,716.7
- ÀÝ¹Ñ³ÝáõñµÝáõ⌊ÃÇ ³⌊É Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	16,685.1	16,685.1	3,647.8	3,647.8	6,465.1	6,465.1	6,716.7	6,716.7
Ü⌊áõÃ»ñ (²åñ³ÝùÝ»ñ) ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý⌊³Ï ³⌊ÇÝ Ý⌊áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç ³½·³⌊ÇÝ Ï ³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç ³½·³⌊ÇÝ Ï ³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý Ñ³ ï í ³ÍÇ ³⌊É Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	36	37	38	39	40	41	42	43
- ²¼É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð ºì ÎºÜê²ÂàÞ²ÎÜºð ³½¹ Ãíáõù	2,889.6	2,889.6	1,327.2	1,327.2	13,884.8	13,884.8	24,284.0	24,284.0
êáóÇ³É³Ï³Ý û·ÝáõÃ½³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³½ïáõÃ½³Ùµ Ýå³ëï Ý»ñ (µ½áõç»Çó) ³½¹ Ãíáõù	2,889.6	2,889.6	1,327.2	1,327.2	13,884.8	13,884.8	24,284.0	24,284.0
- ÎñÃ³Ï³Ý, Ùß³ÏáõÃ³½ÇÝ ¨ ëåáñï ³½ÇÝ Ýå³ëï Ý»ñ µ½áõç»Çó	2,889.6	2,889.6	1,327.2	1,327.2	13,884.8	13,884.8	24,284.0	24,284.0
²ÚÈ Ì²Êêºð ³½¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Üíçñ³ïíáõÃ½áõÝÝ»ñáã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃ½áõÝÝ»ñÇÝ ³½¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Üíçñ³ïíáõÃ½áõÝÝ»ñ ³¼É ß³ÑáõÃ½ãÑ» ï³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃ½áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ Ãí áõÙ Áë ï Íñ³ ·ñ»ñÇ							
	ÐÐ Ù ³ ñ½»ñÇ, ºñ¨ ³Ý ù ³ Õ ³ ùÇ ¨ ÈÔÐ Ñ ³Ýñ ³ ÏñÃ ³ Ï ³Ý ¹ å ñáóÝ»ñÇ 1-3-ñ¹ ¨ 4-7-ñ¹ ¹³ë ³ ñ ³ÝÝ»ñÇ ³ß ³ Ï»ñ ï Ý»ñÇ ÙÇç¨ §ê å ³ ñ ï É ³ Ý¹Ç ³ ¦ Ù ³ ñ½ ³ Ï ³ Ý ÙÇçáó ³ éÙ ³ Ý ³ÝóÏ ³ óáõÙ		ÐÐ ·⌊áõÕ ³ Ï ³ Ý Ù ³ ñ½ ³ Ï ³ Ý Ë ³ Õ»ñÇ ³ÝóÏ ³ óáõÙ		î ³ ñ»óÝ»ñÇ Ñ ³Ýñ ³ å» ï ³ Ï ³ Ý Ë ³ Õ»ñÇ ³ÝóÏ ³ óáõÙ		ä» ï ³ Ï ³ Ý Ù ³ ñÙÇÝÝ»ñÇ ³ ßË ³ ï ³ ÏÇóÝ»ñÇ ÙÇç¨ Ñ ³Ýñ ³ å» ï ³ Ï ³ Ý Ñ ³Ó·áõÃ⌊³ Ý Ùñóáõ⌊ÃÇ ³ÝóÏ ³ óáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáÍ	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ë å áñ ï Ç ¨ »ñÇ ï ³ ë ³ ñ¹áõÃ⌊³ Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáÍ	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ë å áñ ï Ç ¨ »ñÇ ï ³ ë ³ ñ¹áõÃ⌊³ Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáÍ	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ë å áñ ï Ç ¨ »ñÇ ï ³ ë ³ ñ¹áõÃ⌊³ Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáÍ	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ë å áñ ï Ç ¨ »ñÇ ï ³ ë ³ ñ¹áõÃ⌊³ Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ
	44	45	46	47	48	49	50	51
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³⌊¹ Ãí áõÙ	28,773.4	28,773.4	6,028.1	6,028.1	9,335.0	9,335.0	700.0	700.0
ÀÜÂ ²òÆ Î Ì ² Êê º ð ³⌊¹ Ãí áõÙ	28,773.4	28,773.4	6,028.1	6,028.1	9,335.0	9,335.0	700.0	700.0
Ì ² è ² ÚàôÂÚàôÜÜ º ðÆ º Ì ² ä ð ² ÜøÜ º ðÆ Òº è ø´ º ð àôØ ³⌊¹ Ãí áõÙ	19,852.6	19,852.6	1,600.7	1,600.7	1,287.8	1,287.8	666.4	666.4
ä ³⌊Ù ³Ý ³ · ñ ³⌊ÇÝ ³⌊É Í ³ é ³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáôÙ ³⌊¹ Ãí áõÙ	19,852.6	19,852.6	1,600.7	1,600.7	1,287.8	1,287.8	666.4	666.4
- ÀÝ¹Ñ ³ÝáõñµÝáõ⌊ÃÇ ³⌊É Í ³ é ³⌊áõÃ⌊áõÝÝ»ñ	19,852.6	19,852.6	1,600.7	1,600.7	1,287.8	1,287.8	666.4	666.4
Ü⌊áõÃ»ñ (² å ñ ³ÝùÝ»ñ) ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ ³ ë»Ý⌊³ Ï ³⌊ÇÝ Ý⌊áõÃ»ñ ¨ Ñ ³ · áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ ð ²Ø²ÞÜà ðÐÜ º ð ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ ñ ³Ù ³ ßÝáñÑÝ»ñ ÙÇç ³½· ³⌊ÇÝ Ï ³½Ù ³ Ï»ñ å áõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ ÙÇç ³½· ³⌊ÇÝ Ï ³½Ù ³ Ï»ñ å áõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³⌊É Ù ³ Ï ³ ñ¹³ ÏÝ»ñÇÝ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	44	45	46	47	48	49	50	51
- ²¼É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð ºì ÎºÜê²ÂàÞ²Î Ü ºð ³½¹ Ãíáõ Ù	8,920.8	8,920.8	4,427.4	4,427.4	8,047.2	8,047.2	33.6	33.6
êáóÇ³É³Ï³Ý û·ÝáõÃ½³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³½ïáõÃ½³Ù µ Ýå³ëï Ý»ñ (µ½áõç»Çó) ³½¹ Ãíáõ Ù	8,920.8	8,920.8	4,427.4	4,427.4	8,047.2	8,047.2	33.6	33.6
- ÎñÃ³Ï³Ý, Ùß³ÏáõÃ³½ÇÝ ¨ ëåáñï ³½ÇÝ Ýå³ëï Ý»ñ µ½áõç»Çó	8,920.8	8,920.8	4,427.4	4,427.4	8,047.2	8,047.2	33.6	33.6
²ÚÈ Ì²Êê º ð ³½¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü íÇñ³ ï íáõÃ½áõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃ½áõÝÝ»ñÇÝ ³½¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü íÇñ³ ï íáõÃ½áõÝÝ»ñ ³¼É ß³ÑáõÃ½ãÑ» ï³ åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃ½áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ Ãí áõÙ Áë ï Íñ³ ·ñ»ñÇ			
	²ç ³ Ïóáõ Ã⌊áõÝ h ³⌊Ï ³ Ï ³Ý ³½· ³⌊ÇÝ ÏáË ÁÙµß ³Ù ³ñ ï Ù ³ñ½ ³Ó¨Ç ½ ³ñ· ³óÙ ³ÝÁ		2017 Ãí ³ Ï ³ÝÇÝ Âáõ ñùÇ ³⌊Ç ê ³Ùëáõ Ý ù ³Õ ³ùáõÙ Ï ³⌊³Ý ³ÉÇù 23-ñ¹ ³Ù ³é ³⌊ÇÝ ëáõ ñ¹ÉÇÙ å Ç Ï Ë ³Õ»ñÇÝ Ð ³⌊³ë ï ³ÝÇ Ù ³ñ½ ³Ï ³Ý å ³ ï íÇñ ³ Ïáõ Ã⌊³Ý Ù ³ëÝ ³ Ïóáõ Ã⌊³Ý ³ å ³Ñá íáõÙ	
	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ë å áñ ï Ç ¨ »ñÇ ï ³ ë ³ ñ¹ áõÃ⌊³Ý Ñ ³ ñóÛ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ë å áñ ï Ç ¨ »ñÇ ï ³ ë ³ ñ¹ áõÃ⌊³Ý Ñ ³ ñóÛ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ
	52	53	54	55
ÀÜ ¸ ²ØºÜÀ Ì ² Êêº ð ³⌊¹ Ãí áõÙ	13,022.2	13,022.2	15,342.0	15,342.0
ÀÜÂ ²òÆ Î Ì ² Êêº ð ³⌊¹ Ãí áõÙ	13,022.2	13,022.2	15,342.0	15,342.0
Ì ² è ² ÚàôÂÚàôÜÜ º ðÆ º Ì ² ä ð ² ÜøÜ º ðÆ Òº è ø´ º ð àôØ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0
ä ³⌊Ù ³Ý ³ · ñ ³⌊ÇÝ ³⌊É Í ³é ³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éù µ»ñáõÙ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ ³Ýáõñ µÝáõ⌊ÃÇ ³⌊É Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0
Ü⌊áõÃ»ñ (² å ñ ³ÝùÝ»ñ) ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0
- ¶ñ ³ë»Ý⌊³ Ï ³⌊ÇÝ Ý⌊áõÃ»ñ ¨ Ñ ³ · áõë ï	0.0	0.0	0.0	0.0
¸ ð ² Ø ² ÞÜ à ðÐÜ º ð ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0
¸ ñ ³Ù ³ ßÝáñÑÝ»ñ ÙÇç ³½· ³⌊ÇÝ Ï ³½Ù ³ Ï»ñ å áõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ñ ³Ù ³ ßÝáñÑÝ»ñ ÙÇç ³½· ³⌊ÇÝ Ï ³½Ù ³ Ï»ñ å áõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ ¹ñ ³Ù ³ ßÝáñÑÝ»ñ å» ï ³Ï ³Ý Ñ ³ ï í ³ÍÇ ³⌊É Ù ³ Ï ³ñ¹ ³ ÏÝ»ñÇÝ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0

	52	53	54	55
- ²¦É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð ºì ÎºÜê²ÂàÞ²ÎÜºð ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ¦³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³¦ïáõÃ¦³Ùµ Ýå³ëï Ý»ñ (µ¦áõç»Çó) ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0
- ÎñÃ³Ï³Ý, Ùß³ÏáõÂ³¦ÇÝ ¨ ëåáñï ³¦ÇÝ Ýå³ëï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³¦¹ Ãíáõ Ù	13,022.2	13,022.2	15,342.0	15,342.0
Ü íÇñ³ ï íáõÃ¦áõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ Ãíáõ Ù	13,022.2	13,022.2	15,342.0	15,342.0
- Ü íÇñ³ ï íáõÃ¦áõÝÝ»ñ ³¦É ß³ÑáõÃ¦ ãÑ» ï ³ åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	13,022.2	13,022.2	15,342.0	15,342.0

Ð ³ í»É í ³ Í N 5
²ÕÙáõë ³ Ï N 08-02-01

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ñÁ (Ñ ³½ ³ñ ¹ñ ³ÙÝ»ñáí)	³Ù¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ						
		¶ñ ³¹ ³ñ ³Ý ³ÙÇÝ Í ³é ³ÙáõÃÙáõÝÝ»ñ					Ðñ ³ ï ³ñ ³ ÏáõÃÙáõÝÝ»ñÇ ·ñ ³ÝóÙ ³Ý, Ñ ³ß í ³éÙ ³Ý ¨ Ù ³ ï »Ý ³ ·Ç ï ³ Ï ³Ý Í ³é ³ÙáõÃÙáõÝÝ»ñ	
		ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³Ù¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ				ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³Ù¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
		ÐÐ ³éáÕç ³ å ³ ÑáõÃÙ ³Ý Ý ³ Ë ³ Ñ ³ ñáõÃÙáõÝ	ÐÐ ï Ý ï »ë ³ Ï ³Ý ½ ³ñ · ³óÙ ³Ý ¨ Ý»ñ¹ñáõÙÝ»ñÇ Ý ³ Ë ³ Ñ ³ ñáõÃÙáõÝ	ÐÐ Ù ß ³ Ï áõÙÃÇ Ý ³ Ë ³ Ñ ³ ñáõÃÙáõÝ	ÐÐ ÏñÃáõÃÙ ³Ý ¨ ·Ç ï áõÃÙ ³Ý Ý ³ Ë ³ Ñ ³ ñáõÃÙ ³Ý ·Ç ï áõÃÙ ³Ý å» ï ³ Ï ³Ý ÏáÙÇ ï »		
	1	2	3	4	5	6	7	8
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³Ù¹ Ãí áõÙ	1,666,279.4	1,654,969.3	60,470.0	143,047.5	1,320,234.5	131,217.3	11,310.1	11,310.1
ÀÜÂ ²òÆ Î Ì ² Êê º ð ³Ù¹ Ãí áõÙ	1,666,279.4	1,654,969.3	60,470.0	143,047.5	1,320,234.5	131,217.3	11,310.1	11,310.1
êà ô ´ êÆ ¸ Æ ² Ü º ð ³Ù¹ Ãí áõÙ	1,646,179.4	1,634,869.3	60,470.0	143,047.5	1,300,134.5	131,217.3	11,310.1	11,310.1
êáõµëÇ¹Ç ³Ý»ñ å» ï ³ Ï ³Ý Ï ³½Ù ³ Ï»ñå áõÃÙáõÝÝ»ñÇÝ ³Ù¹ Ãí áõÙ	1,646,179.4	1,634,869.3	60,470.0	143,047.5	1,300,134.5	131,217.3	11,310.1	11,310.1
- êáõµëÇ¹Ç ³Ý»ñ áã ýÇÝ ³Ýë ³ Ï ³Ý å» ï ³ Ï ³Ý Ï ³½Ù ³ Ï»ñå áõÃÙáõÝÝ»ñÇÝ	1,646,179.4	1,634,869.3	60,470.0	143,047.5	1,300,134.5	131,217.3	11,310.1	11,310.1
¸ ð ²Ø²ÞÜà ðÐÜ º ð ³Ù¹ Ãí áõÙ	20,100.0	20,100.0	0.0	0.0	20,100.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ ¹ñ ³Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³Ý Ñ ³ ï í ³ ÍÇ ³ É Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇÝ ³Ù¹ Ãí áõÙ	4,600.0	4,600.0	0.0	0.0	4,600.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ñ ³Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³Ý ¨ Ñ ³Ù ³ ÏÝù ³ ÏÇÝ áã ³é ¨ ï ñ ³ ÏÇÝ Ï ³½Ù ³ Ï»ñå áõÃÙáõÝÝ»ñÇÝ	4,600.0	4,600.0	0.0	0.0	4,600.0	0.0	0.0	0.0
Î ³ åÇ ï ³É ¹ñ ³Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³Ý Ñ ³ ï í ³ ÍÇ ³ É Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇÝ ³Ù¹ Ãí áõÙ	15,500.0	15,500.0	0.0	0.0	15,500.0	0.0	0.0	0.0
- Î ³ åÇ ï ³É ¹ñ ³Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³Ý ¨ Ñ ³Ù ³ ÏÝù ³ ÏÇÝ áã ³é ¨ ï ñ ³ ÏÇÝ Ï ³½Ù ³ Ï»ñå áõÃÙáõÝÝ»ñÇÝ	15,500.0	15,500.0	0.0	0.0	15,500.0	0.0	0.0	0.0

§Ð ³⍋³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⍋³Ý 2017 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⍋áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⍋áõç» ï ³⍋ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù³Ý 08 µ ³ÅÝÇ 02
ËÙµÇ 02 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²Õ⍋áõë ³ Ï N 08-02-02

²Õ⍋áõë ³ Ï 08-02-02

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⍋¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ									
		ØÃ³ ÏáõÃ³⍋ÇÝ ûµ⍋»Ï ï Ý»ñÇ ÑÇÙÝ³ÝáñáÃ·áõÙ		Â³Ý·³ñ³Ý³⍋ÇÝ Í³é³⍋áõÃ⍋áõÝÝ»ñ ¨ óáõó³Ñ³Ý¹»ëÝ»ñ							
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⍋¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⍋¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ						
		ÐÐ Ï³é³í³ñáõÃ⍋³ÝÝ ³éÁÝÃ»ñ ù³Õ³ù³ßÇÝáõÃ⍋³Ý å»ï³Ï³Ý ÏáÙÇ ï»		ÐÐ µÝ³ å³Ñå³ÝáõÃ⍋³Ý Ý³Ë³ñ³ñáõÃ⍋áõÝ	ÐÐ Ùß³ïáõÙÃÇ Ý³Ë³ñ³ñáõÃ⍋áõÝ	ÐÐ å³ß ï å³ÝáõÃ⍋³Ý Ý³Ë³ñ³ñáõÃ⍋áõÝ	ÐÐ Ï³é³í³ñáõÃ⍋³ÝÝ ³éÁÝÃ»ñ ù³Õ³ù³ßÇÝáõÃ⍋³Ý å»ï³Ï³Ý ÏáÙÇ ï»	ÐÐ ²ñ³ñ³ ï Ç Ù³ñ½å» ï³ñ³Ý	ÐÐ ¶»Õ³ñùáõÝÇùÇ Ù³ñ½å» ï³ñ³Ý	ÐÐ Èáéáõ ù³ñ½å» ï³ñ³Ý
	1	2	3	4	5	6	7	8	9	10	11
ÀÜ¸²ØºÜÀ Ì²Êê ºð ³⍋¹ ÃíáõÙ	2,652,463.4	50,000.0	50,000.0	2,018,621.8	43,108.4	1,622,284.8	160,759.4	48,779.4	17,753.5	17,758.9	16,164.1
ÀÜÂ²òÆÎ Ì²Êê ºð ³⍋¹ ÃíáõÙ	2,261,924.2	0.0	0.0	2,018,621.8	43,108.4	1,622,284.8	160,759.4	48,779.4	17,753.5	17,758.9	16,164.1
êàô´êÆ¸Æ²Üºð ³⍋¹ ÃíáõÙ	2,004,092.7	0.0	0.0	2,004,092.7	41,312.9	1,609,551.2	160,759.4	48,779.4	17,753.5	17,758.9	16,164.1
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï ³Ý Ï ³½Ù³Ï»ñåáõÃ⍋áõÝÝ»ñÇÝ ³⍋¹ ÃíáõÙ	2,004,092.7	0.0	0.0	2,004,092.7	41,312.9	1,609,551.2	160,759.4	48,779.4	17,753.5	17,758.9	16,164.1
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï ³½Ù³Ï»ñåáõÃ⍋áõÝÝ»ñÇÝ	2,004,092.7	0.0	0.0	2,004,092.7	41,312.9	1,609,551.2	160,759.4	48,779.4	17,753.5	17,758.9	16,164.1
¸ð²Ø²ÞÜàðÐÜºð ³⍋¹ ÃíáõÙ	257,831.5	0.0	0.0	14,529.1	1,795.5	12,733.6	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý Ñ³ ï í³ÍÇ ³⍋Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⍋¹ ÃíáõÙ	253,831.5	0.0	0.0	10,529.1	1,795.5	8,733.6	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³⍋ÝùÝ»ñÇÝ	243,302.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý ¨ Ñ³Ù³⍋ÝùÇÝ áã ³é¨ ï ñ³⍋ÇÝ Ï ³½Ù³Ï»ñåáõÃ⍋áõÝÝ»ñÇÝ	5,995.5	0.0	0.0	5,995.5	1,795.5	4,200.0	0.0	0.0	0.0	0.0	0.0
- ²⍋ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	4,533.6	0.0	0.0	4,533.6	0.0	4,533.6	0.0	0.0	0.0	0.0	0.0
Î³åÇ ï ³⍋¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý Ñ³ ï í³ÍÇ ³⍋Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⍋¹ ÃíáõÙ	4,000.0	0.0	0.0	4,000.0	0.0	4,000.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ ï ³⍋¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý ¨ Ñ³Ù³⍋ÝùÇÝ áã ³é¨ ï ñ³⍋ÇÝ Ï ³½Ù³Ï»ñåáõÃ⍋áõÝÝ»ñÇÝ	4,000.0	0.0	0.0	4,000.0	0.0	4,000.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9	10	11
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶Ìàì Ì²Êêºð ³¦¹ Ãíáõù	390,539.2	50,000.0	50,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¦¹ Ãíáõù	390,539.2	50,000.0	50,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ ºÜøºð ºì ÞÆÜàôÂÚàôÜÜºð ³¦¹ Ãíáõù	377,539.2	50,000.0	50,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ ßÇÝ³ñ³ ñáõÂ¦áõÝ	327,539.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ï³ åÇ ï³É í»ñ³Ýáñá·áõÙ	50,000.0	50,000.0	50,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ø ºøºÜ²Üºð ºì ê²ðø²ìàðàôØÜºð ³¦¹ Ãíáõù	3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñå³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¦¹ Ãíáõù	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï ³½áï ³Ï³Ý Í³Ëë»ñ	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ Ãíáõ Áë ï Íñ³·ñ»ñÇ								
	Â³Ý·³ñ³Ý³⌊ÇÝ Í³é³⌊áõÃ⌊áõÝÝ»ñ ¨ óáõó³Ñ³Ý¹»ëÝ»ñ			ØßÇÝ³ñ³ñáõÃ⌊áõÝ		Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⌊³Ý Ñ³Ù³⌊Ýù³⌊ÇÝ µ⌊áõç»Ý»ñÇÝ ëáõµí»ÝóÇ³Ý»ñÇ ï ñ³Ù³¹ñáõÙ		Ü»ñ¹ñáõÙÝ»ñ Ã³Ý·³ñ³ÝÝ»ñáõÙ	
	³⌊¹ Ãíáõ Áë ï Ï³ï³ñáÕÝ»ñÇ			ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Áë ï Ï³ï³ñáÕÝ»ñÇ
	ÐÐ ÞÇñ³ÏÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ êⵁáõÝÇùÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ì ³⌊áó Óáñ Ç Ù³ñ½å» ï ³ñ³Ý		ÐÐ Ï³é³í³ñáõÃ⌊³ÝÝ ³éÁÝÃ»ñ ù³Õ³ù³ßÇÝáõÃ⌊³Ý å» ï ³ì³Ý ïáÙÇ ï »		ÐÐ ï ³ñ³Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý¨ ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ Ï³é³í³ñáõÃ⌊³ÝÝ ³éÁÝÃ»ñ ù³Õ³ù³ßÇÝáõÃ⌊³Ý å» ï ³Ï³Ý ïáÙÇ ï »
	12	13	14	15	16	17	18	19	20
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ Ãíáõ Ù	62,179.0	14,888.7	14,945.6	337,539.2	337,539.2	243,302.4	243,302.4	3,000.0	3,000.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ Ãíáõ Ù	62,179.0	14,888.7	14,945.6	0.0	0.0	243,302.4	243,302.4	0.0	0.0
êàô´êÆ¸Æ²Üºð ³⌊¹ Ãíáõ Ù	62,179.0	14,888.7	14,945.6	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ Ãíáõ Ù	62,179.0	14,888.7	14,945.6	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	62,179.0	14,888.7	14,945.6	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	243,302.4	243,302.4	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	243,302.4	243,302.4	0.0	0.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³⌊ÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	243,302.4	243,302.4	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ ï ñ³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²⌊ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Î³åÇ ï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ ï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ ï ñ³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	12	13	14	15	16	17	18	19	20
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶Ìàì Ì²Êêºð ³¦¹ Ãíáõù	0.0	0.0	0.0	337,539.2	337,539.2	0.0	0.0	3,000.0	3,000.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¦¹ Ãíáõù	0.0	0.0	0.0	337,539.2	337,539.2	0.0	0.0	3,000.0	3,000.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³¦¹ Ãíáõù	0.0	0.0	0.0	327,539.2	327,539.2	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ ßÇÝ³ñ³ ñáõÂ¦áõÝ	0.0	0.0	0.0	327,539.2	327,539.2	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Øº øºÜ²Üº ð º ì ê²ðø²ìàðàôØÜºð ³¦¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,000.0	3,000.0
- ì³ñå³Ï³Ý ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,000.0	3,000.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¦¹ Ãíáõù	0.0	0.0	0.0	10,000.0	10,000.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	10,000.0	10,000.0	0.0	0.0	0.0	0.0

§Ð ³⍋³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃ⍋³Ý 2017 Ãí ³Ï³ÝÇ å»ï ³Ï³Ý µ⍋áõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⍋áõç» ï ³⍋ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 08 µ³ÅÝÇ 02 ËÙµÇ 03 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 5
²Õ⍋áõë³Ï N 08-02-03

²Õ⍋áõë³Ï 08-02-03

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⍋¹ Ãíáõ Ù Áë ï Íñ³·ñ»ñÇ											
		Øß³ ÏáõÃ³⍋ÇÝ ûµ⍋»Ï ï Ý»ñÇ ÑÇÙÝ³ÝáñáÉáõÙ				Ð³Ù³⍋ÝùÇÝ Ùß³ Ïáõ⍋ÃÇ ¨ ³½³ ï Å³Ù³ÝóÇ Ï³½Ù³Ï»ñåáõÙ					ØÞ³ ÏáõÃ³⍋ÇÝ ûµ⍋»Ï ï Ý»ñÇ ßÇÝ³ñ³ ñáõÃ⍋áõÝ		
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⍋¹ Ãíáõ Ù Áë ï Ï³ ï ³ñáÕÝ»ñÇ			ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⍋¹ Ãíáõ Ù Áë ï Ï³ ï ³ñáÕÝ»ñÇ				ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⍋¹ Ãíáõ Ù Áë ï Ï³ ï ³ñáÕÝ»ñÇ
			ÐÐ Ï³é³í³ñáõÃ⍋³ÝÝ³éÁÝÃ»ñ ù³Õ³ù³ßÇÝáõÃ⍋³Ý å»ï³Ï³Ý ï⍋ÙÇ ï»	ÐÐ ²ñÙ³ íÇñÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ¶»Õ³ñùáõÝÇùÇ Ù³ñ½å»ï³ñ³Ý		ÐÐ Ùß³ ï⍋áõ⍋ÃÇ Ý³Ë³ñ³ñáõÃ⍋áõÝ	ÐÐ Î á ï³⍋ùÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ê⍋áõÝÇùÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ì³⍋áó Óáñ Ç Ù³ñ½å»ï³ñ³Ý		
	1	2	3	4	5	6	7	8	9	10	11	12
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⍋¹ Ãíáõ Ù	402,168.8	166,000.0	97,343.7	19,588.6	49,067.7	47,168.8	39,538.4	2,318.6	2,993.2	2,318.6	189,000.0	189,000.0
ÀÜÃ²òÆÎ Ì²Êêºð ³⍋¹ Ãíáõ Ù	47,168.8	0.0	0.0	0.0	0.0	47,168.8	39,538.4	2,318.6	2,993.2	2,318.6	0.0	0.0
êàô´êÆ¸Æ²Üºð ³⍋¹ Ãíáõ Ù	47,168.8	0.0	0.0	0.0	0.0	47,168.8	39,538.4	2,318.6	2,993.2	2,318.6	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⍋áõÝÝ»ñÇÝ ³⍋¹ Ãíáõ Ù	47,168.8	0.0	0.0	0.0	0.0	47,168.8	39,538.4	2,318.6	2,993.2	2,318.6	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⍋áõÝÝ»ñÇÝ	47,168.8	0.0	0.0	0.0	0.0	47,168.8	39,538.4	2,318.6	2,993.2	2,318.6	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶Ìàì Ì²Êêºð ³⍋¹ Ãíáõ Ù	355,000.0	166,000.0	97,343.7	19,588.6	49,067.7	0.0	0.0	0.0	0.0	0.0	189,000.0	189,000.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³⍋¹ Ãíáõ Ù	355,000.0	166,000.0	97,343.7	19,588.6	49,067.7	0.0	0.0	0.0	0.0	0.0	189,000.0	189,000.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³⍋¹ Ãíáõ Ù	339,000.0	150,000.0	81,343.7	19,588.6	49,067.7	0.0	0.0	0.0	0.0	0.0	189,000.0	189,000.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ⍋áõÝÝ»ñÇ ßÇÝ³ñ³ ñáõÃ⍋áõÝ	189,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	189,000.0	189,000.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ⍋áõÝÝ»ñÇ Ï³ åÇï ³Éí»ñ³Ýáñá·áõÙ	150,000.0	150,000.0	81,343.7	19,588.6	49,067.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³⍋¹ Ãíáõ Ù	16,000.0	16,000.0	16,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³Ëë»ñ	16,000.0	16,000.0	16,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³ å» ï áõÃ⌊³Ý 2017 Ãí ³Ï³ÝÇ å» ï ³Ï³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³ Íáí µ⌊áõç» ï ³⌊ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 08 µ³ÅÝÇ 02
ËÙµÇ 04 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í³Í Ñ³ ï Ï³óáõÙ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ ÍÝ»ñÇ

Ð³í»Éí³Í N 5
²Õ⌊áõë³Ï N 08-02-04

²Õ⌊áõë³Ï 08-02-04

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ Ãíáõ Ù Áë ï Íñ³·ñ»ñÇ							
		²ñËÇí³⌊ÇÝ Í³é³⌊áõÃ⌊áõÝÝ»ñ		ØÛß³ÏáõÃ³⌊ÇÝ ³ñÅ»ùÝ»ñÇ ÷áñÓ³ùÝÝáõÃ⌊³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ		Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³ å» ï áõÃ⌊³Ý Ñ³Ù³⌊Ýù³⌊ÇÝ µ⌊áõç»Ý»ñÇÝ ëáõµí»ÝóÇ³Ý»ñÇ ï ñ³Ù³¹ñáõÙ		Ð³⌊ñ»ÝÇù - ë÷⌊áõéù ·áñÍ³ÏóáõÃ⌊³Ý Íñ³·ñ»ñÇ Çñ³Ï³Ý³óáõÙ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ï³ñ³Íù³ÝÛ³Ý ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ Ûß³Ïáõ⌊ÃÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ï³ñ³Íù³ÝÛ³Ý ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐë÷⌊áõéùÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ
	1	2	3	4	5	6	7	8	9
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ Ãíáõ Ù	844,938.6	527,716.3	527,716.3	29,740.8	29,740.8	252,007.7	252,007.7	35,473.8	35,473.8
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ Ãíáõ Ù	844,938.6	527,716.3	527,716.3	29,740.8	29,740.8	252,007.7	252,007.7	35,473.8	35,473.8
êàô´êÆ¸Æ²Üºð ³⌊¹ Ãíáõ Ù	557,457.1	527,716.3	527,716.3	29,740.8	29,740.8	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ Ãíáõ Ù	557,457.1	527,716.3	527,716.3	29,740.8	29,740.8	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	557,457.1	527,716.3	527,716.3	29,740.8	29,740.8	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ Ãíáõ Ù	287,481.5	0.0	0.0	0.0	0.0	252,007.7	252,007.7	35,473.8	35,473.8
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⌊¹ Ãíáõ Ù	287,481.5	0.0	0.0	0.0	0.0	252,007.7	252,007.7	35,473.8	35,473.8
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³⌊ÝùÝ»ñÇÝ	252,007.7	0.0	0.0	0.0	0.0	252,007.7	252,007.7	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ ï ñ³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	35,473.8	0.0	0.0	0.0	0.0	0.0	0.0	35,473.8	35,473.8

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌊³Ý 2017 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù³Ý 08 µ ³ÅÝÇ 02 ËÙµÇ 05 ¹³ëÇ Íñ³ ·ñ»ñÇ · Íáí Ñ³ë ï ³ ï í ³ Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í »ñÍ ³ÝáõÙÝ Áë ï Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²Õ⌊áõë ³ Ï N 08-02-05

²Õ⌊áõë ³ Ï 08-02-05

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ Ãí áõÙ Áë ï Íñ³ ·ñ»ñÇ								
		Øß³ Ïáõà³⌊ÇÝ û⌊µ⌊» Ï ï Ý»ñÇ ÑÇÙÝ³ Ýáñá·áõÙ		ú å»ñ³⌊ÇÝ ¨ µ³É» ï ³⌊ÇÝ ³ñí»ë ï Ç Ý»ñÏ³⌊³óáõÙÝ»ñ		²½·³⌊ÇÝ ³Ï³¹»ÙÇ³Ï³Ý Ã³ ï »ñ³ñí»ë ï Ç Ý»ñÏ³⌊³óáõÙÝ»ñ		Øß³ Ïáõà³⌊ÇÝ ÙÇçáó³ éáõÙÝ»ñÇ Çñ³Ï³Ý³óáõÙ		
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	
		ÐÐ Ï³é³í³ñáõÃ⌊³ÝÝ ³éÁÝÃ»ñ ù³Õ³ù³ßÇÝáõÃ⌊³Ý å» ï ³Ï³Ý ï áÙÇ ï »	ÐÐ Ùß³ï áõ⌊ÃÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ Ùß³ï áõ⌊ÃÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ Ùß³ï áõ⌊ÃÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ ë÷⌊áõéùÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ				
	1	2	3	4	5	6	7	8	9	10
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ Ãí áõÙ	7,370,039.5	5,000.0	5,000.0	1,281,934.1	1,281,934.1	312,364.6	312,364.6	1,604,992.2	1,310,531.4	257,189.1
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ Ãí áõÙ	7,265,039.5	0.0	0.0	1,281,934.1	1,281,934.1	312,364.6	312,364.6	1,604,992.2	1,310,531.4	257,189.1
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ Ãí áõÙ	456.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ Ãí áõÙ	456.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	456.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³⌊¹ Ãí áõÙ	5,063,842.3	0.0	0.0	1,281,934.1	1,281,934.1	312,364.6	312,364.6	37,271.7	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ Ãí áõÙ	5,063,842.3	0.0	0.0	1,281,934.1	1,281,934.1	312,364.6	312,364.6	37,271.7	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	5,063,842.3	0.0	0.0	1,281,934.1	1,281,934.1	312,364.6	312,364.6	37,271.7	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ Ãí áõÙ	2,129,008.2	0.0	0.0	0.0	0.0	0.0	0.0	1,567,720.5	1,310,531.4	257,189.1
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³⌊Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³⌊¹ Ãí áõÙ	2,129,008.2	0.0	0.0	0.0	0.0	0.0	0.0	1,567,720.5	1,310,531.4	257,189.1
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³⌊ÝùÝ»ñÇÝ	363,250.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ ï ñ³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	1,176,019.0	0.0	0.0	0.0	0.0	0.0	0.0	977,981.4	720,792.3	257,189.1

	1	2	3	4	5	6	7	8	9	10
- ²¦ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	589,739.1	0.0	0.0	0.0	0.0	0.0	0.0	589,739.1	589,739.1	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð ºì ÎºÜê²ÂàÞ²ÎÜºð ³·¹ ÃíáõÙ	45,600.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ·³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³·ï áõÃ·³Ùµ Ýå³ë ï Ý»ñ (µ·áõç»Çó) ³·¹ ÃíáõÙ	45,600.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎñÃ³Ï³Ý, Ùß³ÏáõÃ³·ÇÝ ¨ ëåáñï ³·ÇÝ Ýå³ë ï Ý»ñ µ·áõç»Çó	45,600.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³·¹ ÃíáõÙ	26,133.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜíÇñ³ï íáõÃ·áõÝÝ»ñáã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃ·áõÝÝ»ñÇÝ ³·¹ ÃíáõÙ	26,133.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÜíÇñ³ï íáõÃ·áõÝÝ»ñ ³·É ß³Ñáõ·Ã ãÑ» ï³ åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃ·áõÝÝ»ñÇÝ	26,133.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶Ì à ì Ì²Êêºð ³·¹ ÃíáõÙ	105,000.0	5,000.0	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³·¹ ÃíáõÙ	105,000.0	5,000.0	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ ºÜøºð ºì ÞÆÜàôÂÚàôÜÜºð ³·¹ ÃíáõÙ	80,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ·áõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃ·áõÝ	80,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ØºøºÜ²Üºð ºì ê²ðø²ì à ð à ôØÜºð ³·¹ ÃíáõÙ	20,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	20,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³·¹ ÃíáõÙ	5,000.0	5,000.0	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï³½á ï³Ï³Ý Í³Ëë»ñ	5,000.0	5,000.0	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ Ãíáõ⌊Ù Áë ï Íñ ³ ·ñ»ñÇ											
	Øß ³ ÏáõÃ ³⌊ÇÝ ÙÇçáó ³ éáõ⌊ÙÝ»ñÇ Çñ ³ Ï ³Ý ³ óáõ⌊Ù										ØÃ ³ ÏáõÃ ³⌊ÇÝ û⌊µ»Ï ï Ý»ñÇ ßÇÝ ³ ñ ³ ñáõÃ⌊áõÝ	
	³⌊¹ Ãíáõ⌊Ù Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ										ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãíáõ⌊Ù Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ
	ÐÐ ²ñ ³ ·³ Íáï ÝÇ Ù ³ñ½å» ï ³ñ ³Ý	ÐÐ ²ñ ³ñ ³ ï Ç Ù ³ñ½å» ï ³ñ ³Ý	ÐÐ ²ñÙ ³ íÇñÇ Ù ³ñ½å» ï ³ñ ³Ý	ÐÐ ¶»Õ ³ ñùáõÝÇùÇ Ù ³ñ½å» ï ³ñ ³Ý	ÐÐ Èáéáõ Ù ³ñ½å» ï ³ñ ³Ý	ÐÐ Îáï ³ ⌊ÙÇ Ù ³ñ½å» ï ³ñ ³Ý	ÐÐ ÞÇñ ³ ÏÇ Ù ³ñ½å» ï ³ñ ³Ý	ÐÐ êï⌊áõÝÇùÇ Ù ³ñ½å» ï ³ñ ³Ý	ÐÐ ì ³⌊áó Óáñ Ù ³ñ½å» ï ³ñ ³Ý	ÐÐ î ³ íáõßÇ Ù ³ñ½å» ï ³ñ ³Ý		ÐÐ Ï ³é ³ í ³ ñáõÃ⌊³ ÝÝ ³ éÁÝÃ»ñ ù ³Õ ³ ù ³ ßÇÝáõÃ⌊³ Ý å» ï ³Ï ³Ý ÏáÙÇ ï »
	11	12	13	14	15	16	17	18	19	20	21	22
ÀÜ ¸ ²ØºÜÀ Ì ²Êêºð ³⌊¹ Ãíáõ⌊Ù	3,278.2	3,195.4	2,563.6	3,278.2	3,542.3	2,404.0	3,457.7	7,171.7	4,938.5	3,442.1	80,000.0	80,000.0
ÀÜÂ ²òÆÎ Ì ²Êêºð ³⌊¹ Ãíáõ⌊Ù	3,278.2	3,195.4	2,563.6	3,278.2	3,542.3	2,404.0	3,457.7	7,171.7	4,938.5	3,442.1	0.0	0.0
Ì ²è ²ÚàôÂÚàôÜÜºðÆ º ì ²ä ð ²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ Ãíáõ⌊Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ ³ñáõÝ ³ Ï ³ Ï ³Ý Í ³ Ëë»ñ ³⌊¹ Ãíáõ⌊Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³ åÇ Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³⌊¹ Ãíáõ⌊Ù	3,278.2	3,195.4	2,563.6	3,278.2	3,542.3	2,404.0	3,457.7	7,171.7	4,938.5	3,442.1	0.0	0.0
êáõµëÇ¹Ç ³Ý»ñ å» ï ³ Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ Ãíáõ⌊Ù	3,278.2	3,195.4	2,563.6	3,278.2	3,542.3	2,404.0	3,457.7	7,171.7	4,938.5	3,442.1	0.0	0.0
- êáõµëÇ¹Ç ³Ý»ñ áã ýÇÝ ³Ýë ³ Ï ³Ý å» ï ³ Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	3,278.2	3,195.4	2,563.6	3,278.2	3,542.3	2,404.0	3,457.7	7,171.7	4,938.5	3,442.1	0.0	0.0
¸ð ²Ø²ÞÜàðÐÙºð ³⌊¹ Ãíáõ⌊Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³óÇÏ ¹ñ ³Ù ³ßÝáñÑÝ»ñ å» ï ³ Ï ³Ý Ñ ³ ï í ³ ÍÇ ³⌊É Ù ³ Ï ³ñ¹ ³ ÏÝ»ñÇÝ ³⌊¹ Ãíáõ⌊Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³óÇÏ ëáõµí »ÝóÇ ³Ý»ñ Ñ ³Ù ³⌊ÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³óÇÏ ¹ñ ³Ù ³ßÝáñÑÝ»ñ å» ï ³ Ï ³Ý ¨ Ñ ³Ù ³⌊Ýù ³⌊ÇÝ áã ³é¨ ï ñ ³⌊ÇÝ Ï ³½Ù ³ Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	11	12	13	14	15	16	17	18	19	20	21	22
- ²¼ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð ºì ÎºÜê²ÂàÞ²ÎÜºð ³½¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³ïáõÃ³Ùµ Ýå³ëï Ý»ñ (µ½áõç»Çó) ³½¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎñÃ³Ï³Ý, Ùß³ÏáõÃ³½ÇÝ ¨ ëåáñï ³½ÇÝ Ýå³ëï Ý»ñ µ½áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³½¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜíÇñ³ï íáõÃ½áõÝÝ»ñáã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃ½áõÝÝ»ñÇÝ ³½¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÜíÇñ³ï íáõÃ½áõÝÝ»ñ ³½ß³ÑáõÃ½ãÑ»ï ³ åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃ½áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶Ìàì Ì²Êêºð ³½¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	80,000.0	80,000.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³½¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	80,000.0	80,000.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³½¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	80,000.0	80,000.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ½áõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃ½áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	80,000.0	80,000.0
Øºøº Ü²Üºð º ì ê²ðø²ì àðàôØÜºð ³½¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³½¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï ³½á ï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌋¹ Ãíáõ Ù Áë ï Íñ³·ñ»ñÇ									
	²ç³Ï óáõÃ⌋áõÝ û ï ³ñ»ñ ï Ñ³⌋³É»½áõ Ã³ ï »ñ³Ï³Ý Ý»ñÏ³⌋³ óáõÙÝ»ñÇÝ		§ÄáÕáíñ¹³Ï³Ý¦ å³ï í³íáñ ÏáõÙ³Ý ³ñÅ³Ý³ó³Í ³ÝÓ³Ýó ³Ù»Ý³Ùë⌋³ å³ï íáí×³ñ		Ð³⌋³ë ï ³ÝÇ Ð³Ýñ³ å» ï áõÃ⌋³Ý Ñ³Ù³⌋Ýù³⌋ÇÝ µ⌋áõç»Ý»ñÇÝ ëáõµí»ÝóÇ³Ý»ñÇ ï ñ³Ù³¹ñáõÙ		Â³ ï »ñ³Ï³Ý Ý»ñÏ³⌋³ óáõÙÝ»ñ			
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌋¹ Ãíáõ Ù Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌋¹ Ãíáõ Ù Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌋¹ Ãíáõ Ù Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌋¹ Ãíáõ Ù Áë ï Ï³ ï ³ñáÕÝ»ñÇ		
	ÐÐ Ùß³ Ïáõ⌋ÃÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÐÐ ëáõÇ³É³Ï³Ý ëáõÇ³Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋³Ý ëáõÇ³É³Ï³Ý ³å³ÑáíáõÃ⌋³Ý å» ï ³Ï³Ý Í³é³⌋áõÃ⌋áõÝ	ÐÐ ï ³ñ³Íù³⌋ÇÝ Ì³é³Í³ñÙ³Ý¨ ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÐÐ Ùß³ Ïáõ⌋ÃÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÐÐ ¶»Õ³ñÙáõÝÇùÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ êÏáõÝÇùÇ Ù³ñ½å» ï ³ñ³Ý				
	23	24	25	26	27	28	29	30	31	32
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌋¹ Ãíáõ Ù	15,000.0	15,000.0	45,600.0	45,600.0	363,250.1	363,250.1	1,654,581.7	1,532,104.0	50,434.7	72,043.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⌋¹ Ãíáõ Ù	15,000.0	15,000.0	45,600.0	45,600.0	363,250.1	363,250.1	1,654,581.7	1,532,104.0	50,434.7	72,043.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌋¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌋¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌋áõÃ⌋áõÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³⌋¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	1,654,581.7	1,532,104.0	50,434.7	72,043.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ ³⌋¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	1,654,581.7	1,532,104.0	50,434.7	72,043.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	1,654,581.7	1,532,104.0	50,434.7	72,043.0
¸ð²Ø²ÞÜàðÐÜºð ³⌋¹ Ãíáõ Ù	15,000.0	15,000.0	0.0	0.0	363,250.1	363,250.1	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³⌊Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³⌋¹ Ãíáõ Ù	15,000.0	15,000.0	0.0	0.0	363,250.1	363,250.1	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³⌋ÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	363,250.1	363,250.1	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý¨ Ñ³Ù³⌋Ýù³⌋ÇÝ áã ³é¨ ï ñ³⌋ÇÝ Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	15,000.0	15,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	23	24	25	26	27	28	29	30	31	32
- ²¼É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È² Î²Ü Üä²êîÜºð ºì ÎºÜê²ÂàÞ²Î Üºð ³½¹ Ãíáõù	0.0	0.0	45,600.0	45,600.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ½³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³½ï áõÃ½³Ùµ Ýå³ë ï Ý»ñ (µ½áõç»Çó) ³½¹ Ãíáõù	0.0	0.0	45,600.0	45,600.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎñÃ³Ï³Ý, Ùß³ÏáõÃ³½ÇÝ ¨ ëåáñï ³½ÇÝ Ýå³ë ï Ý»ñ µ½áõç»Çó	0.0	0.0	45,600.0	45,600.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³½¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü íÇñ³ï íáõÃ½áõÝÝ»ñáã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃ½áõÝÝ»ñÇÝ ³½¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü íÇñ³ï íáõÃ½áõÝÝ»ñ ³½É ß³ÑáõÃ½ãÑ» ï³ åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃ½áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ¶Ì à ì Ì²Êêºð ³½¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³½¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ ºÜøºð ºì ÞÆÜàôÂÚàôÜÜºð ³½¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ½áõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃ½áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð ºì ê²ðø²ìàðàôØÜºð ³½¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³½¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï³½á ï³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ ÍÇ ³Ýí ³ ÝáõÙÁ	³Ù¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ								
	ºñ ³ Åß ï ³ ñí »ë ï Ç ¨ å ³ñ ³ ñí »ë ï Ç Ñ ³ Ù»ñ·Ý»ñ			Ü»ñ¹ ñáõÙÝ»ñ Ã ³ ï ñáÝÝ»ñáõÙ		²ç ³ Ï óáõÃÙáõÝ Ñ ³Ù ÙßÏ ³ áõÙÃÇ ÙÇç ³½· ³ÙÇÝ Ï»Ý ï ñáÝÝ»ñÇÝ		§ÄáÕáí ñ¹ ³ Ï ³Ý¦ å ³ ï í ³ íáñ ÏáãÙ ³Ý ³ ñÅ ³Ý ³ó ³ Í ³ÝÓ ³Ýó ³Ù»Ý ³ÙëÙ³ å ³ ï íáí × ³ñÇ í × ³ñÙ ³Ý Í ³é ³ÙáõÃÙáõÝÝ»ñ	
	ÀÝ¹ ³Ù»ýÁ Íñ ³ ·ñáí	³Ù¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ		ÀÝ¹ ³Ù»ýÁ Íñ ³ ·ñáí	³Ù¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ýÁ Íñ ³ ·ñáí	³Ù¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ýÁ Íñ ³ ·ñáí	³Ù¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ
		ÐÐ Ùß ³ Ïáõ Ãí Ç Ý ³ Ë ³ ñ ³ ñáõÃÙáõÝ	ÐÐ Þ Çñ ³ Ï Ç Ù ³ ñ½å» ï ³ ñ ³ Ý		ÐÐ Ùß ³ Ïáõ Ãí Ç Ý ³ Ë ³ ñ ³ ñáõÃÙáõÝ		ÐÐ ³ ñ ï ³ ùÇÝ ·áñÍ »ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÙáõÝ		ÐÐ ³ ßË ³ ï ³ ÝùÇ ¨ éáõÇ ³ É ³ Ï ³ Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÙ ³ Ý ëáõÇ ³ É ³ Ï ³ Ý ³ å ³ Ñá í áõÃÙ ³ Ý å» ï ³ Ï ³ Ý Í ³ é ³ ÙáõÃÙáõÝÝ»ñ
	33	34	35	36	37	38	39	40	41
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³Ù¹ Ãí áõÙ	1,611,019.8	1,486,936.6	124,083.2	20,000.0	20,000.0	26,133.0	26,133.0	456.0	456.0
ÀÜÂ ² òÆ Î Ì ² Êê º ð ³Ù¹ Ãí áõÙ	1,611,019.8	1,486,936.6	124,083.2	0.0	0.0	26,133.0	26,133.0	456.0	456.0
Ì ² è ² ÚàôÂÚàôÜÜ º ðÆ º ì ² ä ð ² ÜøÜ º ðÆ Ò º è ø´ º ð à ô Ø ³Ù¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	456.0	456.0
Þ ³ ñáõÝ ³ Ï ³ Ï ³ Ý Í ³ Ëë»ñ ³Ù¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	456.0	456.0
- Î ³ å Ç Í ³ é ³ ÙáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	456.0	456.0
êà ô´ êÆ ¸ Æ ² Ü º ð ³Ù¹ Ãí áõÙ	1,611,019.8	1,486,936.6	124,083.2	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç ³Ý»ñ å» ï ³ Ï ³Ý Ï ³½Ù ³ Ï»ñå áõÃÙáõÝÝ»ñÇÝ ³Ù¹ Ãí áõÙ	1,611,019.8	1,486,936.6	124,083.2	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç ³Ý»ñ áã ýÇÝ ³Ýë ³ Ï ³Ý å» ï ³ Ï ³Ý Ï ³½Ù ³ Ï»ñå áõÃÙáõÝÝ»ñÇÝ	1,611,019.8	1,486,936.6	124,083.2	0.0	0.0	0.0	0.0	0.0	0.0
¸ ð ²Ø ² ÞÜà ðÐÜ º ð ³Ù¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³Ý Ñ ³ ï í ³ ÍÇ ³ É Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇÝ ³Ù¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ëáõµí »ÝóÇ ³Ý»ñ Ñ ³ Ù ³ ÙÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³Ý ¨ Ñ ³ Ù ³ ÙÝù ³ ÙÇÝ áã ³é ¨ ï ñ ³ ÙÇÝ Ï ³½Ù ³ Ï»ñå áõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	33	34	35	36	37	38	39	40	41
- ²¼ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð ºì ÎºÜê²ÂàÞ²Î Ü ºð ³½¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ¼³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³½ïáõÃ¼³Ùµ Ýå³ëï Ý»ñ (µ¼áõç»Çó) ³½¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎñÃ³Ï³Ý, Ùß³ÏáõÃ³½ÇÝ ¨ ëåáñï ³½ÇÝ Ýå³ëï Ý»ñ µ¼áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³½¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	26,133.0	26,133.0	0.0	0.0
Ü íÇñ³ï íáõÃ¼áõÝÝ»ñáã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ ³½¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	26,133.0	26,133.0	0.0	0.0
- Ü íÇñ³ï íáõÃ¼áõÝÝ»ñ ³É ß³ÑáõÃ ãÑ» ï ³ åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	26,133.0	26,133.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶ Ìàì Ì²Êêºð ³½¹ Ãíáõù	0.0	0.0	0.0	20,000.0	20,000.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³½¹ Ãíáõù	0.0	0.0	0.0	20,000.0	20,000.0	0.0	0.0	0.0	0.0
Þ ºÜøºð ºì ÞÆÜàôÂÚàôÜÜºð ³½¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¼áõÝÝ»ñÇ ßÇÝ ³ñ³ñáõÃ¼áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð ºì ê²ðø²ì àðàôØÜºð ³½¹ Ãíáõù	0.0	0.0	0.0	20,000.0	20,000.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	20,000.0	20,000.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³½¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ					
	î ³ñ ³ Íù ³⌊ÇÝ Ñ ³Ù ³ ·áñÍ ³ ÏóáõÃ⌊³Ý ¨ Ñ ³Ù ³Ñ ³⌊Ï ³ Ï ³Ý Ùß ³ ÏáõÃ ³⌊ÇÝ Íñ ³ ·ñ»ñÇ Çñ ³ Ï ³Ý ³ óáõÙ		²½. ³⌊ÇÝ ³ Ï ³ ¹»ÙÇ ³ Ï ³Ý ËÙµ»ñ· ³⌊ÇÝ Ñ ³Ù»ñ· Ý»ñ		Ð ³Ù»ñ· Ý»ñÇ, ÷ ³é ³ ï áÝ»ñÇ ¨ ³⌊É ÙÇçáó ³ éáõÙÝ»ñÇ Çñ ³ Ï ³Ý ³ óáõÙ	
	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ë ÷ ⌊áõéùÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ Ùß ³ Ïáõ⌊ÃÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ Ï ³é ³ í ³ ñáõÃ⌊³ ÝÝ ³ éÁÝÃ»ñ å» ï ³ Ï ³ Ý ·áõ⌊ùÇ Ï ³é ³ í ³ ñÙ ³ Ý í ³ ñáõÃ⌊áõÝ
	42	43	44	45	46	47
ÀÜ ¸ ²ØºÜÀ Ì ² Êêºð ³⌊¹ Ãí áõÙ	20,000.0	20,000.0	166,670.4	166,670.4	163,037.6	163,037.6
ÀÜÂ ²òÆÎ Ì ² Êêºð ³⌊¹ Ãí áõÙ	20,000.0	20,000.0	166,670.4	166,670.4	163,037.6	163,037.6
Ì ² è ²ÚàôÂÚàôÜÜºðÆ º ì ² ä ð ²ÜøÜºðÆ Òºè ø´ºð à ô Ø ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Þ ³ñáõÝ ³ Ï ³ Ï ³Ý Í ³ Ëë»ñ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³ å Ç Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
êà ô´ êÆ ¸ Æ ² Üºð ³⌊¹ Ãí áõÙ	0.0	0.0	166,670.4	166,670.4	0.0	0.0
êáõµëÇ¹Ç ³Ý»ñ å» ï ³ Ï ³Ý Ï ³½Ù ³ Ï»ñå áõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ Ãí áõÙ	0.0	0.0	166,670.4	166,670.4	0.0	0.0
- êáõµëÇ¹Ç ³Ý»ñ áã ýÇÝ ³Ýë ³ Ï ³Ý å» ï ³ Ï ³Ý Ï ³½Ù ³ Ï»ñå áõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	166,670.4	166,670.4	0.0	0.0
¸ ð ²Ø²ÞÜà ðÐÜºð ³⌊¹ Ãí áõÙ	20,000.0	20,000.0	0.0	0.0	163,037.6	163,037.6
ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³Ý Ñ ³ ï í ³ ÍÇ ³⌊É Ù ³ Ï ³ñ¹ ³ ÏÝ»ñÇÝ ³⌊¹ Ãí áõÙ	20,000.0	20,000.0	0.0	0.0	163,037.6	163,037.6
- ÀÝÃ ³ óÇÏ ëáõµí »ÝóÇ ³Ý»ñ Ñ ³ Ù ³⌊ÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³Ý ¨ Ñ ³ Ù ³⌊Ýù ³⌊ÇÝ áã ³é¨ ï ñ ³⌊ÇÝ Ï ³½Ù ³ Ï»ñå áõÃ⌊áõÝÝ»ñÇÝ	20,000.0	20,000.0	0.0	0.0	163,037.6	163,037.6

	42	43	44	45	46	47
- ²⍁É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È² Î²Ü Üä²êîÜºð ºì ÎºÜê²ÂàÞ² ÎÜºð ³⍁¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³ Ï³Ý û·ÝáõÃ⍁³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³⍁ï áõÃ⍁³Ù µ Ýå ³ë ï Ý»ñ (µ⍁áõç»Çó) ³⍁¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
- ÎñÃ³Ï³Ý, Ù ß³ ÏáõÅ³⍁ÇÝ ¨ ëåáñ ï ³⍁ÇÝ Ýå ³ë ï Ý»ñ µ⍁áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³⍁¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
Ü íÇñ³ ï íáõÃ⍁áõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃ⍁áõÝÝ»ñÇÝ ³⍁¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
- Ü íÇñ³ ï íáõÃ⍁áõÝÝ»ñ ³⍁É ß³ÑáõÃ⍁ãÑ» ï ³ åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃ⍁áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶Ì à ì Ì²Êêºð ³⍁¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³⍁¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
Þ ºÜøºð ºì ÞÆÜàôÂÚàôÜÜºð ³⍁¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ⍁áõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃ⍁áõÝ	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð ºì ê²ðø²ì àðàôØÜºð ³⍁¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³⍁¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³⍋³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⍋³Ý 2017 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⍋áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µ⍋áõç» ï ³⍋ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 08 µ ³ÅÝÇ 02
ËÙµÇ 06 ¹ ³ëÇ Íñ ³ ·ñ»ñÇ · Íáí Ñ ³ë ï ³ ï í ³ Í Ñ ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²Õ⍋áõë ³ Ï N 08-02-06

²Õ⍋áõë ³ Ï 08-02-06

Ðá¹í ³ ÍÇ ³Ý í ³ÝáõÙÁ	ÀÝ¹ ³Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ñÁ (Ñ ³½ ³ñ ¹ñ ³ÙÝ»ñáí)	³⍋¹ ÃíáõÙ Áë ï Íñ ³ ·ñ»ñÇ							
		ÎÇÝáÝÏ ³ñÝ»ñÇ ³ñ ï ³ ¹ñáõÃ⍋áõÝ		²½· ³⍋ÇÝ ÏÇÝáÍñ ³ ·ñ»ñÇ Çñ ³ Ï ³Ý ³ óáõÙ		ÎÇÝá-ýá ï á-ýáÝá Ñ ³ í ³ ù ³ Íáõç å ³Ñå ³ÝÙ ³Ý Í ³é ³⍋áõÃ⍋áõÝÝ»ñ		ö ³ë ï ³ í ³ í»ñ ³ ·ñ ³ Ï ³Ý ÏÇÝáÍñ ³ ·ñ»ñÇ Çñ ³ Ï ³Ý ³ óáõÙ	
		ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⍋¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ Ù⍋³ Ï áõ⍋ÃÇ Ý ³ Ë ³ ñ ³ ñáõÃ⍋áõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⍋¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ Ù⍋³ Ï áõ⍋ÃÇ Ý ³ Ë ³ ñ ³ ñáõÃ⍋áõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⍋¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ Ù⍋³ Ï áõ⍋ÃÇ Ý ³ Ë ³ ñ ³ ñáõÃ⍋áõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⍋¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ Ù⍋³ Ï áõ⍋ÃÇ Ý ³ Ë ³ ñ ³ ñáõÃ⍋áõÝ
	1	2	3	4	5	6	7	8	9
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³⍋¹ ÃíáõÙ	653,531.6	453,956.4	453,956.4	148,999.9	148,999.9	7,235.5	7,235.5	43,339.8	43,339.8
ÀÜÂ ²òÆ Î Ì ² Êê º ð ³⍋¹ ÃíáõÙ	653,531.6	453,956.4	453,956.4	148,999.9	148,999.9	7,235.5	7,235.5	43,339.8	43,339.8
êà ô ´ êÆ ¸ Æ ² Ü º ð ³⍋¹ ÃíáõÙ	602,531.6	402,956.4	402,956.4	148,999.9	148,999.9	7,235.5	7,235.5	43,339.8	43,339.8
êáõµëÇ¹Ç ³Ý»ñ å» ï ³Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ⍋áõÝÝ»ñÇÝ ³⍋¹ ÃíáõÙ	602,531.6	402,956.4	402,956.4	148,999.9	148,999.9	7,235.5	7,235.5	43,339.8	43,339.8
- êáõµëÇ¹Ç ³Ý»ñ áã ýÇÝ ³Ýë ³ Ï ³Ý å» ï ³Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ⍋áõÝÝ»ñÇÝ	602,531.6	402,956.4	402,956.4	148,999.9	148,999.9	7,235.5	7,235.5	43,339.8	43,339.8
²ÚÈ Ì ² Êê º ð ³⍋¹ ÃíáõÙ	51,000.0	51,000.0	51,000.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü íÇñ ³ ï íáõÃ⍋áõÝÝ»ñ áã Ï ³é ³ í ³ñã ³ Ï ³Ý (Ñ ³ë ³ñ ³ Ï ³ Ï ³Ý) Ï ³½Ù ³ Ï»ñåáõÃ⍋áõÝÝ»ñÇÝ ³⍋¹ ÃíáõÙ	51,000.0	51,000.0	51,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü íÇñ ³ ï íáõÃ⍋áõÝÝ»ñ ³⍋É ß ³ ÑáõÃ⍋ã Ñ» ï ³ åÝ¹áÕ Ï ³½Ù ³ Ï»ñåáõÃ⍋áõÝÝ»ñÇÝ	51,000.0	51,000.0	51,000.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³⍁³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⍁³Ý 2017 Ãí ³Ï ³ÝÇ å» ï ³ Ï ³Ý µ⍁áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µ⍁áõç» ï ³⍁ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 08 µ ³ÅÝÇ 02
ËÙµÇ 07 ¹³ëÇ Íñ³ ·ñ»ñÇ · Íáí Ñ³ë ï ³ ï í ³ Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í »ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²Õ⍁áõë ³ Ï N 08-02-07

²Õ⍁áõë ³ Ï 08-02-07

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⍁¹ Ãí áõÙ Áë ï Íñ³ ·ñ»ñÇ							
		²ç³ Ïóáõ Ã⍁áõÝ Âµ ÇÉÇëÇáõÙ · ï Ý í áÕ Ñ³⍁ ·ñáÕÝ»ñÇ å³ÝÃ»áÝÇ å³Ñå³ÝÙ³ÝÁ		ä³ ï Ù³Ùß³ Ï áõÃ³⍁ÇÝ Å³é³Ý·áõÃ⍁³Ý ·Ç ï ³Ñ» ï ³½á ï ³ Ï ³Ý ³ßË³ ï ³ÝùÝ»ñ		²ç³ Ïóáõ Ã⍁áõÝ Ñ³⍁Ï ³ Ï ³Ý å³ ï Ù³Ùß³ Ï áõÃ³⍁ÇÝ Ñáõß³ñÓ³ÝÝ»ñÇ í ³ í »ñ³ ·ñÙ³ÝÁ		Ðáõß³ñÓ³ÝÝ»ñÇ ³Ùñ³ Ï ³⍁áõÙ, Ýáñá·áõÙ ¨ í »ñ³ Ï ³Ý·ÝáõÙ	
		ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⍁¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ë÷⍁áõéùÇ Ý³Ë³ñ³ñáõÃ⍁áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⍁¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ Ù ß³ Ï áõ⍁ÃÇ Ý³Ë³ñ³ñáõÃ⍁áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⍁¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ Ù ß³ Ï áõ⍁ÃÇ Ý³Ë³ñ³ñáõÃ⍁áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⍁¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ Ù ß³ Ï áõ⍁ÃÇ Ý³Ë³ñ³ñáõÃ⍁áõÝ
	1	2	3	4	5	6	7	8	9
ÀÜ ¸²ØºÜÀ Ì²Êê ºð ³⍁¹ Ãí áõÙ	405,907.3	4,000.0	4,000.0	98,907.3	98,907.3	53,000.0	53,000.0	250,000.0	250,000.0
ÀÜÂ²òÆÎ Ì²Êê ºð ³⍁¹ Ãí áõÙ	155,907.3	4,000.0	4,000.0	98,907.3	98,907.3	53,000.0	53,000.0	0.0	0.0
êàô´êÆ¸Æ²Ü ºð ³⍁¹ Ãí áõÙ	96,507.3	0.0	0.0	96,507.3	96,507.3	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï ³Ý Ï ³½Ù³Ï»ñåáõÃ⍁áõÝÝ»ñÇÝ ³⍁¹ Ãí áõÙ	96,507.3	0.0	0.0	96,507.3	96,507.3	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï ³Ý å» ï ³Ï ³Ý Ï ³½Ù³Ï»ñåáõÃ⍁áõÝÝ»ñÇÝ	96,507.3	0.0	0.0	96,507.3	96,507.3	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÙºð ³⍁¹ Ãí áõÙ	55,400.0	0.0	0.0	2,400.0	2,400.0	53,000.0	53,000.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý Ñ³ ï í ³ÍÇ ³⍁Ù³Ï ³ñ¹³ ÏÝ»ñÇÝ ³⍁¹ Ãí áõÙ	53,000.0	0.0	0.0	0.0	0.0	53,000.0	53,000.0	0.0	0.0
- ²⍁ÉÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	53,000.0	0.0	0.0	0.0	0.0	53,000.0	53,000.0	0.0	0.0
Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý Ñ³ ï í ³ÍÇ ³⍁Ù³Ï ³ñ¹³ ÏÝ»ñÇÝ ³⍁¹ Ãí áõÙ	2,400.0	0.0	0.0	2,400.0	2,400.0	0.0	0.0	0.0	0.0
- Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý ¨ Ñ³Ù³⍁Ýù³⍁ÇÝ áã ³é¨ ï ñ³⍁ÇÝ Ï ³½Ù³Ï»ñåáõÃ⍁áõÝÝ»ñÇÝ	2,400.0	0.0	0.0	2,400.0	2,400.0	0.0	0.0	0.0	0.0
²ÚË Ì²Êê ºð ³⍁¹ Ãí áõÙ	4,000.0	4,000.0	4,000.0	0.0	0.0	0.0	0.0	0.0	0.0
ÙíÇñ³ ï íáõÃ⍁áõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃ⍁áõÝÝ»ñÇÝ ³⍁¹ Ãí áõÙ	4,000.0	4,000.0	4,000.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9
- Ü íÇñ³ ï íáõÃ¦áõÝÝ»ñ ³¦É ß³ Ñáõ¦Ã ãÑ» ï ³ åÝ¹áÕ Ï ³½Ù³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	4,000.0	4,000.0	4,000.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶Ìàì Ì²Êêºð ³¦¹ Ãíáõ¦Ù	250,000.0	0.0	0.0	0.0	0.0	0.0	0.0	250,000.0	250,000.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¦¹ Ãíáõ¦Ù	250,000.0	0.0	0.0	0.0	0.0	0.0	0.0	250,000.0	250,000.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³¦¹ Ãíáõ¦Ù	227,800.0	0.0	0.0	0.0	0.0	0.0	0.0	227,800.0	227,800.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ï ³ åÇ ï ³É í»ñ³ Ýáñá·á õÙ	227,800.0	0.0	0.0	0.0	0.0	0.0	0.0	227,800.0	227,800.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¦¹ Ãíáõ¦Ù	22,200.0	0.0	0.0	0.0	0.0	0.0	0.0	22,200.0	22,200.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³ Ëë»ñ	22,200.0	0.0	0.0	0.0	0.0	0.0	0.0	22,200.0	22,200.0

Ð³í»Éí³Í N 5
²Õ⌊áõë³Ï N 08-03-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ Ãíáõ Áë ï Íñ³·ñ»ñÇ							
		¶áñÍ³¹Çñ ÇßË ³ÝáõÃ⌊³Ý, å» ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å» ï ³Ï³Ý ¨ ï ³ñ³Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ		Ð»éáõë ï ³ ï »ë³⌊ÇÝ Í³é³⌊áõÃ⌊áõÝÝ»ñ			è³¹Çá Í³é³⌊áõÃ⌊áõÝÝ»ñ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Áë ï Ï³ ï ³ñáÕÝ»ñÇ		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Áë ï Ï³ ï ³ñáÕÝ»ñÇ		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
			Ð»éáõë ï ³ ï »ëáõÃ⌊³Ý¨ é³¹ÇáÙÇ ³½·³ÅáÕáí Ñ³ÝÓÝ³	Ð³⌊³ë ï ³ÝÇ Ñ³Ýñ³⌊ÇÝ Ñ»éáõë ï ³é³¹ÇáÃÝÏ»ñáõÃ⌊áõÝ		ÐÐ ï ñ³Ýéåáñï Ç, Ï³åÇ¨ ï »Õ»Ï³ï í³Ï³Ý ï »ÉÝáéá·Ç³Ý»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	Ð³⌊³ë ï ³ÝÇ Ñ³Ýñ³⌊ÇÝ Ñ»éáõë ï ³é³¹ÇáÃÝÏ»ñáõÃ⌊áõÝ		Ð³⌊³ë ï ³ÝÇ Ñ³Ýñ³⌊ÇÝ Ñ»éáõë ï ³é³¹ÇáÃÝÏ»ñáõÃ⌊áõÝ
	1	2	3	4	5	6	7	8	9
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ Ãíáõ	7,125,225.7	392,115.0	263,439.8	128,675.2	4,833,933.3	99,255.2	4,734,678.1	785,304.1	785,304.1
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ Ãíáõ	7,125,225.7	392,115.0	263,439.8	128,675.2	4,833,933.3	99,255.2	4,734,678.1	785,304.1	785,304.1
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ Ãíáõ	336,937.2	336,937.2	223,071.8	113,865.4	0.0	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ Ãíáõ	336,937.2	336,937.2	223,071.8	113,865.4	0.0	0.0	0.0	0.0	0.0
-²ßË³ïáÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	325,990.1	325,990.1	212,124.7	113,865.4	0.0	0.0	0.0	0.0	0.0
-ø³Õ³ù³óÇ³Ï³Ý, ¹³ï ³Ï³Ý¨ å» ï ³Ï³Ý ³⌊É Í³é³⌊áõÝ»ñÇ å³ñ·¨³ï ñáõÙ	10,947.1	10,947.1	10,947.1	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ Ãíáõ	75,290.6	53,741.6	38,967.8	14,773.8	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ Ãíáõ	14,515.0	14,515.0	7,997.5	6,517.5	0.0	0.0	0.0	0.0	0.0
-¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	4,044.2	4,044.2	4,044.2	0.0	0.0	0.0	0.0	0.0	0.0
-ÎáÙáõÝ³Ë Í³é³⌊áõÃ⌊áõÝÝ»ñ	109.9	109.9	109.9	0.0	0.0	0.0	0.0	0.0	0.0
-Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	6,492.9	6,492.9	3,683.4	2,809.5	0.0	0.0	0.0	0.0	0.0
-²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	280.0	280.0	160.0	120.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9
- ¶áõ¦ùÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ¦áõÝ	3,588.0	3,588.0	0.0	3,588.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³¦áõÃ¦áõÝÝ»ñÇ Í³Ëë»ñ	13,710.9	13,710.9	10,877.7	2,833.2	0.0	0.0	0.0	0.0	0.0
ä³¦Ù³Ý³·ñ³¦ÇÝ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ Ãíáõ Ù	36,319.0	14,770.0	13,390.0	1,380.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	750.0	750.0	670.0	80.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	22,569.0	1,020.0	220.0	800.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	1,000.0	1,000.0	500.0	500.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÃÇ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñ	12,000.0	12,000.0	12,000.0	0.0	0.0	0.0	0.0	0.0	0.0
²¦ÉÙ³ëÝ³·Çï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ Ãíáõ Ù	131.0	131.0	131.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	131.0	131.0	131.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ Ù (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ Ãíáõ Ù	2,151.1	2,151.1	1,351.1	800.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ Ù	2,151.1	2,151.1	1,351.1	800.0	0.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (²å³ñ³ÝùÝ»ñ) ³¦¹ Ãíáõ Ù	8,463.6	8,463.6	5,220.5	3,243.1	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	1,203.6	1,203.6	786.5	417.1	0.0	0.0	0.0	0.0	0.0
- î ñ³Ýëå áñ ï ³¦ÇÝ Ý¦áõÃ»ñ	7,020.0	7,020.0	4,256.0	2,764.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	240.0	240.0	178.0	62.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü°ð ³¦¹ Ãíáõ Ù	191,423.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ Ãíáõ Ù	191,423.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	191,423.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³¦¹ Ãíáõ Ù	6,521,392.4	1,254.4	1,254.4	0.0	4,833,933.3	99,255.2	4,734,678.1	785,304.1	785,304.1
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ Ãíáõ Ù	1,254.4	1,254.4	1,254.4	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	1,254.4	1,254.4	1,254.4	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ï í³ÍÇ ³¦É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ Ãíáõ Ù	6,120,529.0	0.0	0.0	0.0	4,833,933.3	99,255.2	4,734,678.1	785,304.1	785,304.1
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³¦Ýù³¦ÇÝ áã ³é¨ï ñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	52,600.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³¦Ýù³¦ÇÝ ³é¨ï ñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	6,067,929.0	0.0	0.0	0.0	4,833,933.3	99,255.2	4,734,678.1	785,304.1	785,304.1
Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ï í³ÍÇ ³¦É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ Ãíáõ Ù	399,609.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9
- Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý ¨Ñ³Ù³¦Ýù³¦ÇÝ ³é¨ï ñ³¦ÇÝ Ï³½Ù³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	399,609.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³¦¹ Ãíáõù	181.8	181.8	145.8	36.0	0.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï ³¹Çñ í×³ñÝ»ñ¨ ï áõ¦Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñ Ù³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ¦³Ýó ÝÏ³ï Ù³Ùµ	181.8	181.8	145.8	36.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌡¹ Ãíáõ Áë ï Íñ³·ñ»ñÇ							
	è³¹Çá ¨ Ñ»éáõë ï ³ ï »ë³⌡ÇÝ Í³é³⌡áõÃ⌡áõÝÝ»ñ		²äÐ »ñÏñÝ»ñáõÙ Ñ»éáõë ï ³é³¹ÇáÍñ³·ñ»ñÇ Ñ»é³ñÓ³Ïáõ Ù		Ð³ë³ñ³Ï³Ý Ï³ñÍÇùÇ áõëáõÙÝ³ëÇñÙ³Ý Í³é³⌡áõÃ⌡áõÝÝ»ñ		îÝ ï »ë³Ï³Ý í»ñÉáõÍáõÃ⌡áõÝÝ»ñÇ Í³é³⌡áõÃ⌡áõÝÝ»ñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌡¹ Ãíáõ Áë ï Ï³ï³ñáÕÝ»ñÇ Ð³⌡³ë ï ³ÝÇ Ñ³Ýñ³⌡ÇÝ Ñ»éáõë ï ³é³¹ÇáÝÏ»ñáõÃ⌡áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌡¹ Ãíáõ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ Ùß³Ïáõ⌡ÃÇ Ý³Ë³ñ³ñáõÃ⌡áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌡¹ Ãíáõ Áë ï Ï³ï³ñáÕÝ»ñÇ Ð³⌡³ë ï ³ÝÇ Ñ³Ýñ³⌡ÇÝ Ñ»éáõë ï ³é³¹ÇáÝÏ»ñáõÃ⌡áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌡¹ Ãíáõ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ Ï³é³í³ñáõÃ⌡³Ý ³ßË³ï³Ï³½Ù
	10	11	12	13	14	15	16	17
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌡¹ÃíáõÙ	94,646.3	94,646.3	159,545.4	159,545.4	44,326.2	44,326.2	191,423.7	191,423.7
ÀÜÂ²òÆÎ Ì²Êêºð ³⌡¹ÃíáõÙ	94,646.3	94,646.3	159,545.4	159,545.4	44,326.2	44,326.2	191,423.7	191,423.7
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌡¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáíÍ×³ñíáÕ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌡¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-ø³Õ³ù³óÇ³Ï³Ý,¹³ï³Ï³Ý¨å» ï ³Ï³Ý ³⌡É Í³é³⌡áÕÝ»ñÇ å³ñ·¨³ ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌡¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌡¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-¾Ý»ñ·»ï ÇÏ Í³é³⌡áõÃ⌡áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-ÎáÙáõÝ³É Í³é³⌡áõÃ⌡áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-Î³åÇ Í³é³⌡áõÃ⌡áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-²å³ÑáÍ³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	10	11	12	13	14	15	16	17
- ¶áõ¦ùÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ¦áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³¦áõÃ¦áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³¦Ù³Ý³·ñ³¦ÇÝ ³ÉÍ³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï³í³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ¦ÃÇ ³ÉÍ³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²¦ÉÙ³ëÝ³·Çï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ Ù (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (²å³ñ³ÝùÝ»ñ) ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü°ð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	191,423.7	191,423.7
êáõµëÇ¹Ç³Ý»ñ å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	191,423.7	191,423.7
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	191,423.7	191,423.7
¸ð²Ø²ÞÜà ðÐÜ°ð ³¦¹ÃíáõÙ	94,646.3	94,646.3	159,545.4	159,545.4	44,326.2	44,326.2	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý Ñ³ï í³ÍÇ ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ÃíáõÙ	94,646.3	94,646.3	159,545.4	159,545.4	44,326.2	44,326.2	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý ¨ Ñ³Ù³¦Ýù³¦ÇÝ áã ³é¨ï ñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý ¨ Ñ³Ù³¦Ýù³¦ÇÝ ³é¨ï ñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	94,646.3	94,646.3	159,545.4	159,545.4	44,326.2	44,326.2	0.0	0.0
Î³åÇï ³É¹³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý Ñ³ï í³ÍÇ ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	10	11	12	13	14	15	16	17
-Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý ¨Ñ³Ù³¦Ýù³¦ÇÝ ³é¨ï ñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï ³¹Çñ í×³ñÝ»ñ¨ ï á õ¦Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ¦³Ýó ÝÏ³ ï Ù³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	¶ÝáõÙÝ»ñÇ ·áñÍÁÝÃ³óÇ Ñ³å³ñ³Ï³⌊ÝáõÃ⌋³Ý ³å³ÑáíáõÙ		Ð³⌊³ë ï ³Ý-ë÷⌊áõéù ·áñÍ³ÏóáõÃ⌋³Ý Ã»Ù³⌊á í Ñ»éáõë ï ³Ñ³Õáñ¹áõÙÝ»ñÇ ¨ ï »ë³ÑáÉá í³ÏÝ»ñÇ å³ ï ñ³ë ï áõÙ ¨ Ñ»é³ñÓ³ÏáõÙ, Ó»éù»ñáõÙ ¨ µ³½Ù³óáõÙ		Ðá·¨áñ-Ùß³ÏáõÃ³⌊ÇÝ Ñ»éáõë ï ³ ï »ë³⌊ÇÝ Í³é³⌊áõÃ⌋áõÝÝ»ñ		§Ð³⌊³ë ï ³ÝÇ Ñ³Ýñ³⌊ÇÝ Ñ»éáõë ï ³ÁÝÏ»ñáõÃ⌋áõÝ¦ ö´À-Ç ß»Ýù - ßÇÝáõÃ⌋áõÝÝ»ñÇ ÑÇÙÝ³Ýáñá·áõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ÝÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ë÷⌊áõéùÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ Ð³⌊³ë ï ³ÝÇ Ñ³Ýñ³⌊ÇÝ Ñ»éáõë ï ³é³¹ÇáÁÝÏ»ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ Ð³⌊³ë ï ³ÝÇ Ñ³Ýñ³⌊ÇÝ Ñ»éáõë ï ³é³¹ÇáÁÝÏ»ñáõÃ⌋áõÝ
	18	19	20	21	22	23	24	25
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ÃíáõÙ	21,549.0	21,549.0	52,600.0	52,600.0	150,173.7	150,173.7	129,758.5	129,758.5
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ÃíáõÙ	21,549.0	21,549.0	52,600.0	52,600.0	150,173.7	150,173.7	129,758.5	129,758.5
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáíÍ×³ñíáÕ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-ø³Õ³ù³óÇ³Ï³Ý,¹³ï³Ï³Ý¨å» ï ³Ï³Ý ³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ÃíáõÙ	21,549.0	21,549.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-ÎáÙáõÝ³Ë Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-²å³ÑáíÍ³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	18	19	20	21	22	23	24	25
- ¶áõ¦ùÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ¦áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³¦áõÃ¦áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³¦Ù³Ý³·ñ³¦ÇÝ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ Ãíáõ Ù	21,549.0	21,549.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	21,549.0	21,549.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ¦ÃÇ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²¦É Ù³ëÝ³·Ç ï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Ç ï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ Ù (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (²å³ñ³ÝùÝ»ñ) ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î ñ³Ýëå áñ ï ³¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü°ð ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³¦¹ Ãíáõ Ù	0.0	0.0	52,600.0	52,600.0	150,173.7	150,173.7	129,758.5	129,758.5
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ï í³ÍÇ ³¦Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³¦¹ Ãíáõ Ù	0.0	0.0	52,600.0	52,600.0	150,173.7	150,173.7	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³¦Ýù³¦ÇÝ áã ³é¨ ï ñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	52,600.0	52,600.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³¦Ýù³¦ÇÝ ³é¨ ï ñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	150,173.7	150,173.7	0.0	0.0
Î³åÇ ï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ï í³ÍÇ ³¦Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	129,758.5	129,758.5

	18	19	20	21	22	23	24	25
-Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñå»ï³Ï³Ý¨Ñ³Ù³¦Ýù³¦ÇÝ ³é¨ïñ³¦ÇÝÏ³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	129,758.5	129,758.5
²ÚÈÌ²Êêºð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ¨ïáõ¦Å»ñ, áñáÝù Ï³é³í³ñÙ³Ýï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ¦³Ýó ÝÏ³ï³Ù³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³ï¹ Ãíáõ Ù Áë ï Íñ³·ñ»ñÇ			
	§Ð³ï³ë ï ³ÝÇ Ñ³Ýñ³ïÇÝ é³¹ÇáÃÝ Ï»ñáõÃï áõÝ¦ ö´À-Ç ß»ÝùÇ ÑÇÙÝ³Ýáñá·áõÙ		§Ð³ï³ë ï ³ÝÇ Ñ³Ýñ³ïÇÝ Ñ»éáõë ï ³ÁÝÏ»ñáõÃï áõÝ¦ ö´À-Ç ï»ËÝÇÏ³Ï³Ý í»ñ³½ÇÝáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ï¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ Ð³ï³ë ï³ÝÇ Ñ³Ýñ³ïÇÝ Ñ»éáõë ï³é³¹ÇáÃÝ Ï»ñáõÃï áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ï¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ Ð³ï³ë ï³ÝÇ Ñ³Ýñ³ïÇÝ Ñ»éáõë ï³é³¹ÇáÃÝ Ï»ñáõÃï áõÝ
	26	27	28	29
ÀÜ¸²ØºÜÀ Ì²Êê ºð ³ï¹ Ãíáõ Ù	70,000.0	70,000.0	199,850.5	199,850.5
ÀÜÂ²òÆÎ Ì²Êê ºð ³ï¹ Ãíáõ Ù	70,000.0	70,000.0	199,850.5	199,850.5
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³ï¹ Ãíáõ Ù	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³ï¹ Ãíáõ Ù	0.0	0.0	0.0	0.0
-²ßË³ï áÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0
-ø³Õ³ù³óÇ³Ï³Ý,¹³ï³Ï³Ý¨å»ï³Ï³Ý ³ï Í³é³ïáÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³ï¹ Ãíáõ Ù	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³ï¹ Ãíáõ Ù	0.0	0.0	0.0	0.0
-¾Ý»ñ·»ï ÇÏ Í³é³ïáõÃï áõÝÝ»ñ	0.0	0.0	0.0	0.0
-ÎáÙáõÝ³É Í³é³ïáõÃï áõÝÝ»ñ	0.0	0.0	0.0	0.0
-Î³åÇ Í³é³ïáõÃï áõÝÝ»ñ	0.0	0.0	0.0	0.0
-²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0

	26	27	28	29
- ¶áõ¦ùÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ¦áõÝ	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³¦áõÃ¦áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0
ä³¦Ù³Ý³·ñ³¦ÇÝ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0
- Î»Õ»Ï³ï í³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ¦ÃÇ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0
²¦É Ù³ëÝ³·Ç ï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Ç ï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ Ù (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ Ù	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü°ð ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³¦¹ Ãíáõ Ù	70,000.0	70,000.0	199,850.5	199,850.5
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ï í³ÍÇ ³¦É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³¦Ýù³¦ÇÝ áã ³é¨ ï ñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³¦Ýù³¦ÇÝ ³é¨ ï ñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
Î³åÇ ï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ï í³ÍÇ ³¦É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ Ãíáõ Ù	70,000.0	70,000.0	199,850.5	199,850.5

	26	27	28	29
- Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñå»ï³Ï³Ý¨Ñ³Ù³¦Ýù³¦ÇÝ ³é¨ïñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	70,000.0	70,000.0	199,850.5	199,850.5
²ÚÈ Ì²Êêºð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ¨ïáõ¦Å»ñ, áñáÝù Ï³é³í³ñÙ³Ýï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »ÝÙÇÙ¦³Ýó ÝÏ³ï³Ù³Ùµ	0.0	0.0	0.0	0.0

§Ð ³⌊³ ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌊³Ý 2017 Ãí ³Ï ³ÝÇ å» ï ³ Ï ³Ý µ⌊áõç»Ç Ù ³ ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 08 µ ³ÅÝÇ 03
ËÙµÇ 02 ¹³ëÇ Íñ³ ·ñ»ñÇ · Íáí Ñ³ë ï ³ ï í ³ Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í »ñÍ ³ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²Õ⌊áõë ³ Ï N 08-03-02

²Õ⌊áõë ³ Ï 08-03-02

Ðá¹í ³ ÍÇ ³Ý í ³ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ ëÇ ·áõÙ ³ ñÁ (Ñ ³½ ³ ñ ¹ñ ³ ÙÝ»ñáí)	³⌊¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ							
		ä» ï ³ Ï ³Ý Ù ³ Ùáõ ÉÇ Ñ ñ ³ ï ³ ñ ³ Ïáõ Ù		¶ ñ ³ Ï ³ ÝáõÃ⌊³ Ý Ñ ñ ³ ï ³ ñ ³ Ïáõ Ù		¶ Ç ï ³ Ï ³ Ý ³ Ù ë ³ · ñ»ñÇ ¨ Ù»Ý ³ · ñáõÃ⌊áõÝÝ»ñÇ Ñ ñ ³ ï ³ ñ ³ Ïáõ Ù		î Ý ï »ë ³ · Ç ï ³ Ï ³ Ý Ñ ñ ³ å ³ ñ ³ Ïáõ Ù Ý»ñ	
		ÀÝ¹ ³ Ù»ÝÁ Íñ ³ · ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ · ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ · ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ · ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ
		ÐÐ Ù ß ³ Ï áõ⌊ÃÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ		ÐÐ Ù ß ³ Ï áõ⌊ÃÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ		ÐÐ ÏñÁáõÃ⌊³ Ý ¨ ·Ç ï áõÃ⌊³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ⌊³ Ý ·Ç ï áõÃ⌊³ Ý å» ï ³ Ï ³ Ý Ïáõ Ç ï »		ÐÐ ÝÇÝ ³ Ýë Ý»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ	
	1	2	3	4	5	6	7	8	9
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³⌊¹ Ãí áõÙ	1,071,129.8	73,493.9	73,493.9	72,202.4	72,202.4	78,786.2	78,786.2	39,301.8	39,301.8
ÀÜÂ ²òÆÎ Ì ² Êê º ð ³⌊¹ Ãí áõÙ	1,071,129.8	73,493.9	73,493.9	72,202.4	72,202.4	78,786.2	78,786.2	39,301.8	39,301.8
Ì ² è ²Úàô ÂÚàôÜÜ º ðÆ º ì ² ä ð ²ÜøÜ º ðÆ Òº èø´ º ð àôØ ³⌊¹ Ãí áõÙ	161,889.3	0.0	0.0	72,202.4	72,202.4	0.0	0.0	0.0	0.0
Þ ³ ñáõÝ ³ Ï ³ Ï ³Ý Í ³ Ëë»ñ ³⌊¹ Ãí áõÙ	9,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³ å Ç Í ³ é ³⌊áõÃ⌊áõÝÝ»ñ	9,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä ³⌊Ù ³Ý ³ · ñ ³⌊ÇÝ ³⌊É Í ³ é ³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éù µ»ñáõÙ ³⌊¹ Ãí áõÙ	152,889.3	0.0	0.0	72,202.4	72,202.4	0.0	0.0	0.0	0.0
- î»Õ»Ï ³ ï í ³ Ï ³Ý Í ³ é ³⌊áõÃ⌊áõÝÝ»ñ	152,889.3	0.0	0.0	72,202.4	72,202.4	0.0	0.0	0.0	0.0
êàô´ êÆ ¸ Æ ² Ü º ð ³⌊¹ Ãí áõÙ	340,754.4	73,493.9	73,493.9	0.0	0.0	78,786.2	78,786.2	39,301.8	39,301.8
êáõµëÇ¹Ç ³Ý»ñ å» ï ³ Ï ³Ý Ï ³½Ù ³ Ï »ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ Ãí áõÙ	238,015.0	73,493.9	73,493.9	0.0	0.0	78,786.2	78,786.2	39,301.8	39,301.8
- êáõµëÇ¹Ç ³Ý»ñ áã ýÇÝ ³Ýë ³ Ï ³Ý å» ï ³ Ï ³Ý Ï ³½Ù ³ Ï »ñåáõÃ⌊áõÝÝ»ñÇÝ	238,015.0	73,493.9	73,493.9	0.0	0.0	78,786.2	78,786.2	39,301.8	39,301.8
êáõµëÇ¹Ç ³Ý»ñ áã å» ï ³ Ï ³Ý Ï ³½Ù ³ Ï »ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ Ãí áõÙ	102,739.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç ³Ý»ñ áã å» ï ³ Ï ³Ý áã ýÇÝ ³Ýë ³ Ï ³Ý Ï ³½Ù ³ Ï »ñåáõÃ⌊áõÝÝ»ñÇÝ	102,739.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ ð ²Ø²ÞÜà ðÐÜ º ð ³⌊¹ Ãí áõÙ	558,486.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í ³ÍÇ ³ÏÙ³Ï ³ñ¹³ ÏÝ»ñÇÝ ³ï¹ ÃíáõÙ	558,486.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³ï‖Ýù³ï‖ÇÝ áã ³é¨ ï ñ³ï‖ÇÝ Ï ³½Ù³ Ï»ñåáõÃ‖áõÝÝ»ñÇÝ	244,586.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³ï‖Ýù³ï‖ÇÝ ³é¨ ï ñ³ï‖ÇÝ Ï ³½Ù³ Ï»ñåáõÃ‖áõÝÝ»ñÇÝ	313,899.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì ² Êêº ð ³ï¹ ÃíáõÙ	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü íÇñ³ ï íáõÃ‖áõÝÝ»ñ áã Ï ³é³ í ³ñã³ Ï ³Ý (Ñ³ë³ñ³ Ï ³ Ï ³Ý) Ï ³½Ù³ Ï»ñåáõÃ‖áõÝÝ»ñÇÝ ³ï¹ ÃíáõÙ	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü íÇñ³ ï íáõÃ‖áõÝÝ»ñ ³ÏßÑáõ‖Ã ãÑ» ï ³ åÝ¹áÕ Ï ³½Ù³ Ï»ñåáõÃ‖áõÝÝ»ñÇÝ	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

²Õ áõë ³Ï 08-03-02

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³ Ã íáõÙ Áë ï Íñ³ ·ñ»ñÇ								
	àã å» ï ³Ï ³Ý Ù ³ÙáõÉÇ Ñ ñ³ ï ³ñ³ Ï áõÙ		Ø ³ÝÏ ³Ï ³Ý,Ù ³ÝÏ ³ å ³ ï ³Ý»Ï ³Ý Ã»ñÃ»ñÇ ¨ ³Ùë ³ ·ñ»ñÇ Ñ ñ³ ï ³ñ³ Ï áõÙ		Ðñ³ ï ³ñ³ Ïã³ Ï ³Ý, ï »Õ»Ï ³ ï í ³Ï ³Ý ¨ ï å ³ ·ñ³ Ï ³Ý Í ³é ³ áõÃÛáõÝÝ»ñ			²ç ³ Ïóáõ ÃÛáõÝ ì ñ³ë ï ³ÝÇ Ñ ³ Ó»½áõ Éñ³ ï í ³ÙÇçáóÝ»ñÇÝ	
	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³ Ã íáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ Ù ³ Ï áõÃÇ Ý ³Ë ³ñ ³ ñáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³ Ã íáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ÏñÃáõÃÛ³Ý ¨ ·Ç ï áõÃÛ³Ý Ý ³Ë ³ñ ³ ñáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³ Ã íáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ³ñ¹³ñ³¹³ ï áõÃÛ³Ý Ý ³Ë ³ñ ³ ñáõÃÛáõÝ	ÐÐ ³ñ ï ³ ùÇÝ ·áñÍ»ñÇ Ý ³Ë ³ñ ³ ñáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³ Ã íáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ë ÷ áõéùÇ Ý ³Ë ³ñ ³ ñáõÃÛáõÝ
	10	11	12	13	14	15	16	17	18
ÀÜ ¸²ØºÜÀ Ì²Êê ºð ³ Ã íáõÙ	49,077.1	49,077.1	47,117.3	47,117.3	385,586.3	342,686.3	42,900.0	10,000.0	10,000.0
ÀÜÂ²òÆÎ Ì²Êê ºð ³ Ã íáõÙ	49,077.1	49,077.1	47,117.3	47,117.3	385,586.3	342,686.3	42,900.0	10,000.0	10,000.0
Ì²è²ÚàôÂÚàôÜÜ ºðÆ ºì ²äð²ÜøÜ ºðÆ Òºèø´ ºðàôØ ³ Ã íáõÙ	0.0	0.0	0.0	0.0	71,686.9	28,786.9	42,900.0	0.0	0.0
Þ ³ñáõÝ ³Ï ³Ý Í ³Ëë»ñ ³ Ã íáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³åÇ Í ³é ³ áõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä ³ÛÙ ³Ý ³·ñ ³ÛÇÝ ³É Í ³é ³ áõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ Ã íáõÙ	0.0	0.0	0.0	0.0	71,686.9	28,786.9	42,900.0	0.0	0.0
- î»Õ»Ï ³ ï í ³Ï ³Ý Í ³é ³ áõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	71,686.9	28,786.9	42,900.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³ Ã íáõÙ	49,077.1	49,077.1	47,117.3	47,117.3	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç ³Ý»ñ å» ï ³Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³ Ã íáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç ³Ý»ñ áã ýÇÝ ³Ýë ³Ï ³Ý å» ï ³Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç ³Ý»ñ áã å» ï ³Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³ Ã íáõÙ	49,077.1	49,077.1	47,117.3	47,117.3	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç ³Ý»ñ áã å» ï ³Ï ³Ý áã ýÇÝ ³Ýë ³Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	49,077.1	49,077.1	47,117.3	47,117.3	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³ Ã íáõÙ	0.0	0.0	0.0	0.0	313,899.4	313,899.4	0.0	0.0	0.0

	10	11	12	13	14	15	16	17	18
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í ³ÍÇ ³\É Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³\¹ ÃíáõÙ	0.0	0.0	0.0	0.0	313,899.4	313,899.4	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³\ÝÙ³\ÇÝ áã ³é¨ ï ñ³\ÇÝ Ï ³½Ù³ Ï»ñåáõÃ\áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³\ÝÙ³\ÇÝ ³é¨ ï ñ³\ÇÝ Ï ³½Ù³ Ï»ñåáõÃ\áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	313,899.4	313,899.4	0.0	0.0	0.0
²ÚÈ Ì ² Êêº ð ³\¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	10,000.0
Ü íÇñ³ ï íáõÃ\áõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³ Ï»ñåáõÃ\áõÝÝ»ñÇÝ ³\¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	10,000.0
- Ü íÇñ³ ï íáõÃ\áõÝÝ»ñ ³\É ß³ÑáõÛ\Ã ãÑ» ï ³ åÝ¹áÕ Ï³½Ù³ Ï»ñåáõÃ\áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	10,000.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ Ãíáõ Áë ï Íñ³·ñ»ñÇ									
	Â³ñ·Ù³Ýå³Ï³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ		²ç³ÏóáõÃ⌊áõÝ ·ñ³Ï³ÝáõÃ⌊³Ý Ññ³ï³ñ³ÏÙ³ÝÁ		î»Õ»Ï³ï í³Ï³Ý ¨ áõëáõóáÕ³Ï³Ý Ï³⌊ù»ñÇ Ùß³ÏÙ³Ý ¨ ëå³ë³ñÏÙ³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ		àõëáõÙÝ³Ï³Ý ¨ Ñ³Ýñ³Ù³ ï ã»ÉÇ ·ñ³Ï³ÝáõÃ⌊³Ý ³é³ùáõÙ ë÷⌊áõéùÇ Ñ³Ù³⌊ÝùÝ»ñÇÝ		§Ð³⌊Ï³Ï³Ý ë÷⌊áõéù¦ ï ³ñ»·ñùÇ Ññ³ï³ñ³ÏáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ³ñ¹³¹³ï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ Ù⌊³Ïáõ⌊ÃÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ë÷⌊áõéùÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ë÷⌊áõéùÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ë÷⌊áõéùÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ
	19	20	21	22	23	24	25	26	27	28
ÀÜ¸²ØºÜÀÀ Ì²Êêºð ³⌊¹ Ãíáõ Ù	217,406.7	217,406.7	26,545.0	26,545.0	30,180.0	30,180.0	9,000.0	9,000.0	6,000.0	6,000.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ Ãíáõ Ù	217,406.7	217,406.7	26,545.0	26,545.0	30,180.0	30,180.0	9,000.0	9,000.0	6,000.0	6,000.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	3,000.0	3,000.0	9,000.0	9,000.0	6,000.0	6,000.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	9,000.0	9,000.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	9,000.0	9,000.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	3,000.0	3,000.0	0.0	0.0	6,000.0	6,000.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	3,000.0	3,000.0	0.0	0.0	6,000.0	6,000.0
êàô´êÆ¸Æ²Üºð ³⌊¹ Ãíáõ Ù	0.0	0.0	26,545.0	26,545.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ Ãíáõ Ù	0.0	0.0	20,000.0	20,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	20,000.0	20,000.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ Ãíáõ Ù	0.0	0.0	6,545.0	6,545.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	6,545.0	6,545.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ Ãíáõ Ù	217,406.7	217,406.7	0.0	0.0	27,180.0	27,180.0	0.0	0.0	0.0	0.0

	19	20	21	22	23	24	25	26	27	28
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í ³ÍÇ ³ÉÙ³Ï ³ñ¹³ ÏÝ»ñÇÝ ³ÛÌ¹ ÃíáõÙ	217,406.7	217,406.7	0.0	0.0	27,180.0	27,180.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³ÛÝù³ÛÇÝ áã ³é¨ ï ñ³ÛÇÝ Ï ³½Ù³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	217,406.7	217,406.7	0.0	0.0	27,180.0	27,180.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³ÛÝù³ÛÇÝ ³é¨ ï ñ³ÛÇÝ Ï ³½Ù³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì ² Êêºð ³ÛÌ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜíÇñ³ ï íáõÃÛáõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³ÛÌ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÜíÇñ³ ï íáõÃÛáõÝÝ»ñ ³Éß³ÑáõÛÃãÑ» ï ³åÝ¹áÕ Ï³½Ù³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹ í ³ ÍÇ ³ Ý í ³ ÝáõÙÁ		³⸗¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ	
		¶ñ ³ Ï ³ Ý Å ³ é ³ Ý ·áõÃ⸗³ Ý å ³ Ñå ³ ÝáõÙ ¨ ï ³ ñ ³ ÍáõÙ	
		ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⸗¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ
			ÐÐ Ù⸗ß ³ Ïáõ⸗ÃÇ Ý ³ Ë ³ ñ ³ ñáõÃ⸗áõÝ
	29		30
ÀÜ ¸ ²ØºÜÀ Ì ² Êêºð ³⸗¹ Ãí áõÙ	26,433.1		26,433.1
ÀÜÂ ² òÆÎ Ì ² Êêºð ³⸗¹ Ãí áõÙ	26,433.1		26,433.1
Ì ² è ² ÚàôÂÚàôÜÜºðÆ º ì ² äð ² ÜøÜºðÆ Òºèø´ºðàôØ ³⸗¹ Ãí áõÙ	0.0		0.0
Þ ³ ñáõÝ ³ Ï ³ Ï ³ Ý Í ³ Ëë»ñ ³⸗¹ Ãí áõÙ	0.0		0.0
- Î ³ å Ç Í ³ é ³⸗áõÃ⸗áõÝÝ»ñ	0.0		0.0
ä ³⸗Ù ³ Ý ³ · ñ ³⸗ÇÝ ³ É Í ³ é ³⸗áõÃ⸗áõÝÝ»ñÇ Ó»éùµ»ñáôÙ ³⸗¹ Ãí áõÙ	0.0		0.0
- î»Õ»Ï ³ ï í ³ Ï ³ Ý Í ³ é ³⸗áõÃ⸗áõÝÝ»ñ	0.0		0.0
êàô´ êÆ ¸ Æ ² Üºð ³⸗¹ Ãí áõÙ	26,433.1		26,433.1
êáõµëÇ¹Ç ³ Ý»ñ å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃ⸗áõÝÝ»ñÇÝ ³⸗¹ Ãí áõÙ	26,433.1		26,433.1
- êáõµëÇ¹Ç ³ Ý»ñ áã ýÇÝ ³ Ýë ³ Ï ³ Ý å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃ⸗áõÝÝ»ñÇÝ	26,433.1		26,433.1
êáõµëÇ¹Ç ³ Ý»ñ áã å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃ⸗áõÝÝ»ñÇÝ ³⸗¹ Ãí áõÙ	0.0		0.0
- êáõµëÇ¹Ç ³ Ý»ñ áã å» ï ³ Ï ³ Ý áã ýÇÝ ³ Ýë ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃ⸗áõÝÝ»ñÇÝ	0.0		0.0
¸ ð ²Ø ² ÞÜàðÐÜºð ³⸗¹ Ãí áõÙ	0.0		0.0

	29	30
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ ³¦É Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³ß¹ Ãíáõ Ù	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³ß Ýù³ß ÇÝ áã ³é¨ï ñ³ß ÇÝ Ï³½Ù³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³ß Ýù³ß ÇÝ ³é¨ï ñ³ß ÇÝ Ï³½Ù³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0
²ÚÈ Ì²Êêºð ³ß¹ Ãíáõ Ù	0.0	0.0
Ü íÇñ³ï íáõÃ¦áõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³ß¹ Ãíáõ Ù	0.0	0.0
- Ü íÇñ³ï íáõÃ¦áõÝÝ»ñ ³¦É ß³ÑáõÃ¦ãÑ» ï³åÝ¹áÕ Ï³½Ù³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0

§Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⌊³Ý 2017 Ãí ³Ï³ÝÇ å» ï ³Ï³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌊áõç» ï ³⌊ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 08 µ³ÅÝÇ 03
ËÙµÇ 03 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 5
²Õ⌊áõë³Ï N 08-03-03

²Õ⌊áõë³Ï 08-03-03

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ Ãíáõ Áë ï Íñ³·ñ»ñÇ			
		î»Õ»Ï³ ï íáõÃ⌊³Ý Ó»éùµ»ñÙ³Ý, å³Ñå³ÝÙ³Ý ¨ ³ñËÇí³óÙ³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ		Ð³Ýñ³ÍÇÝ Çñ³½»ÏÙ³Ý ³å³Ñáíáõ Ù	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ Ûß³Ïáõ⌊ÃÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐÜ³Ë³.³ÑÇ ³ßË³ï³Ï³½Ù
	1	2	3	4	5
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ Ãíáõ Ù	383,619.0	85,594.8	85,594.8	298,024.2	298,024.2
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ Ãíáõ Ù	383,619.0	85,594.8	85,594.8	298,024.2	298,024.2
êàô´êÆ¸Æ²Üºð ³⌊¹ Ãíáõ Ù	85,594.8	85,594.8	85,594.8	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ Ãíáõ Ù	85,594.8	85,594.8	85,594.8	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	85,594.8	85,594.8	85,594.8	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ Ãíáõ Ù	298,024.2	0.0	0.0	298,024.2	298,024.2
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³⌊Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⌊¹ Ãíáõ Ù	298,024.2	0.0	0.0	298,024.2	298,024.2
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý¨ Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ ï ñ³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	298,024.2	0.0	0.0	298,024.2	298,024.2

§Ð ³⍁³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⍁³Ý 2017 Ãí ³Ï ³ÝÇ å» ï ³ Ï ³Ý µ⍁áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µ⍁áõç» ï ³⍁ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 08 µ ³ÅÝÇ 04
ËÙµÇ 01 ¹³ëÇ Íñ³ ·ñ»ñÇ · Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í »ñÍ ³Ýáõ⍁Ý Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³Í N 5
²Õ⍁áõë ³ Ï N 08-04-01

²Õ⍁áõë ³ Ï 08-04-01

Ðá¹í ³ÍÇ ³Ýí ³Ýáõ⍁ÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⍁¹ Ãíáõ⍁Ù Áë ï Íñ³ ·ñ»ñÇ							
		ºñÇ ï ³ë³ñ¹³Ï³Ý Íñ³ ·ñ»ñ		ºñÇ ï ³ë³ñ¹³Ï³Ý Íñ³ ·ñ»ñÇ ßñç³Ý³Ï Ý»ñáõÙ Ãñ³ýÇùÇÝ·Ç ¹»Ù å³⍁ù³ñÇ ÙÇçáó³éáõÙÝ»ñ		ê÷⍁áõéùÇ »ñÇ ï ³ë³ñ¹Ý»ñÇ Ñ³⍁ñ»Ý³×³Ý³ãáõÃ⍁³Ý§²ñÇ ï áõÝ¦ Íñ³ ·Çñ		²ç³Ï óáõÃ⍁áõÝ Ð³⍁³ë ï ³ÝáõÙ ÇÝ ï »É»Ï ï áõ³É Ë³Õ»ñÇ ½³ñ·³óÙ³ÝÁ	
		ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⍁¹ Ãíáõ⍁Ù Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ë⍁åáñ ï Ç¨ »ñÇ ï ³ë³ñ¹áõÃ⍁³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⍁áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⍁¹ Ãíáõ⍁Ù Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ë⍁åáñ ï Ç¨ »ñÇ ï ³ë³ñ¹áõÃ⍁³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⍁áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⍁¹ Ãíáõ⍁Ù Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ë÷⍁áõéùÇ Ý³Ë³ñ³ñáõÃ⍁áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⍁¹ Ãíáõ⍁Ù Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ï⍁ñÃáõÃ⍁³Ý¨ ·Ç ï áõÃ⍁³Ý Ý³Ë³ñ³ñáõÃ⍁áõÝ
	1	2	3	4	5	6	7	8	9
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⍁¹ Ãíáõ⍁Ù	827,152.5	257,840.5	257,840.5	8,000.0	8,000.0	92,000.0	92,000.0	12,012.0	12,012.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⍁¹ Ãíáõ⍁Ù	827,152.5	257,840.5	257,840.5	8,000.0	8,000.0	92,000.0	92,000.0	12,012.0	12,012.0
¸ð²Ø²ÞÜàðÐÜºð ³⍁¹ Ãíáõ⍁Ù	815,140.5	257,840.5	257,840.5	8,000.0	8,000.0	92,000.0	92,000.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í ³ÍÇ ³⍁Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³⍁¹ Ãíáõ⍁Ù	815,140.5	257,840.5	257,840.5	8,000.0	8,000.0	92,000.0	92,000.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý¨ Ñ³Ù³⍁Ýù³⍁ÇÝ áã ³é¨ ï ñ³⍁ÇÝ Ï³½Ù³Ï»ñåáõÃ⍁áõÝÝ»ñÇÝ	267,791.1	170,129.1	170,129.1	5,662.0	5,662.0	92,000.0	92,000.0	0.0	0.0
- ²⍁ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	547,349.4	87,711.4	87,711.4	2,338.0	2,338.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³⍁¹ Ãíáõ⍁Ù	12,012.0	0.0	0.0	0.0	0.0	0.0	0.0	12,012.0	12,012.0
Ü íÇñ³ ï íáõÃ⍁áõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃ⍁áõÝÝ»ñÇÝ ³⍁¹ Ãíáõ⍁Ù	12,012.0	0.0	0.0	0.0	0.0	0.0	0.0	12,012.0	12,012.0
- Ü íÇñ³ ï íáõÃ⍁áõÝÝ»ñ ³⍁É ß³ÑáõÃ⍁ãÑ» ï ³ åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃ⍁áõÝÝ»ñÇÝ	12,012.0	0.0	0.0	0.0	0.0	0.0	0.0	12,012.0	12,012.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⁄¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ	
	§ºñÇ ï ³ë ³ñ¹ ÁÝ ï ³ÝÇùÇÝ` Ù ³ ï ã»ÉÇ µÝ ³Ï ³ñ ³Ý¦ å» ï ³Ï ³Ý Ýå ³ ï ³Ï ³⁄ÇÝ Íñ ³ ·ñÇ Ñ ³Ù ³ ýÇÝ ³Ýë ³ íáñáõÙ	
	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⁄¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
		ÐÐ ýÇÝ ³ ÝëÝ»ñÇ Ý ³ Ë ³ñ ³ ñáõÃ⁄áõÝ
	10	11
ÀÜ¸²ØºÜÀ Ì ² Êê º ð ³⁄¹ Ãí áõÙ	457,300.0	457,300.0
ÀÜÂ ² òÆ Î Ì ² Êê º ð ³⁄¹ Ãí áõÙ	457,300.0	457,300.0
¸ð ²Ø ² ÞÜà ðÐÜ º ð ³⁄¹ Ãí áõÙ	457,300.0	457,300.0
ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³Ý Ñ ³ ï í ³ ÍÇ ³⁄É Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇÝ ³⁄¹ Ãí áõÙ	457,300.0	457,300.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³Ý ¨ Ñ ³ Ù ³ ⁄Ýù ³ ⁄ÇÝ áã ³é¨ ï ñ ³ ⁄ÇÝ Ï ³½Ù ³ Ï»ñåáõÃ⁄áõÝÝ»ñÇÝ	0.0	0.0
- ²⁄É ÁÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ	457,300.0	457,300.0
²ÚÈ Ì ² Êê º ð ³⁄¹ Ãí áõÙ	0.0	0.0
Ü íÇñ ³ ï íáõÃ⁄áõÝÝ»ñ áã Ï ³é ³ í ³ñã ³ Ï ³Ý (Ñ ³ë ³ñ ³ Ï ³ Ï ³Ý) Ï ³½Ù ³ Ï»ñåáõÃ⁄áõÝÝ»ñÇÝ ³⁄¹ Ãí áõÙ	0.0	0.0
- Ü íÇñ ³ ï íáõÃ⁄áõÝÝ»ñ ³⁄É ß ³ ÑáõÃ⁄ã ãÑ» ï ³ åÝ¹ áÕ Ï ³½Ù ³ Ï»ñåáõÃ⁄áõÝÝ»ñÇÝ	0.0	0.0

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⇓³Ý 2017 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⇓áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µ⇓áõç» ï ³⇓ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 08 µ ³ÅÝÇ 04
ËÙµÇ 02 ¹³ëÇ Íñ³ ·ñ»ñÇ · Íáí Ñ³ë ï ³ ï í ³ Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í »ñÍ ³ÝáõÙÝ Áë ï
Í ³Ë ë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²Õ⇓áõë ³ Ï N 08-04-02

²Õ⇓áõë ³ Ï 08-04-02

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇓¹ Ãí áõÙ Áë ï Íñ³·ñ»ñÇ			
		²ç³ Ïóáõ Ã⇓áõÝ ù³Õ³ù³Ï³Ý Ïáõë³ Ïóáõ Ã⇓áõÝÝ»ñÇÝ, Ñ³ë³ñ³Ï³Ï³Ý Ï³½Ù³Ï»ñåáõ Ã⇓áõÝÝ»ñÇÝ, ³ñÑÙÇáõ Ã⇓áõÝÝ»ñÇÝ			
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ Ãí áõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ		
			ÐÐ Ü³Ë³.³ÑÇ ³ßË³ï ³Ï³½Ù	ÐÐ Ï³é³í ³ñáõÃ⇓³Ý ³ßË³ï ³Ï³½Ù	ÐÐ ÝÇÝ³ÝéÝ»ñÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ
	1	2	3	4	5
ÀÜ ²ØºÜÀ Ì ²Êêºð ³⇓¹ Ãí áõÙ	320,924.1	320,924.1	200,000.0	20,000.0	100,924.1
ÀÜÂ²òÆÎ Ì ²Êêºð ³⇓¹ Ãí áõÙ	320,924.1	320,924.1	200,000.0	20,000.0	100,924.1
²ÚÈ Ì ²Êêºð ³⇓¹ Ãí áõÙ	320,924.1	320,924.1	200,000.0	20,000.0	100,924.1
Ü íÇñ³ ï íáõÃ⇓áõÝÝ»ñ áã Ï³é³í ³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ ³⇓¹ Ãí áõÙ	320,924.1	320,924.1	200,000.0	20,000.0	100,924.1
- Ü íÇñ³ ï íáõÃ⇓áõÝÝ»ñ ³⇓É ß³ÑáõÃ⇓ãÑ» ï ³ åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	320,924.1	320,924.1	200,000.0	20,000.0	100,924.1

Ð ³ í»É í ³ Í N 5
²Õ⌊áõë ³ Ï N 08-06-01

Ðá¹í ³ ÍÇ ³Ý í ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ		
		¶áñÍ³¹Çñ ÇßË ³ÝáõÃ⌊³Ý, å» ï ³Ï ³Ý Ï ³é ³ í ³ñÙ³Ý Ñ³Ýñ³ å» ï ³Ï ³Ý ¨ ï ³ñ³ Íù³⌊ÇÝ Ï ³é ³ í ³ñÙ³Ý Ù ³ñÙÇÝÝ»ñÇ å ³Ñå ³ÝáõÙ (Ý ³Ë ³ñ ³ñáõÃ⌊áõÝÝ»ñÇ ³ßË ³ ï ³Ï ³½Ù»ñÇ Ù ³ëáí)		
	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	
		ÐÐ Ùß³ Ïáõ⌊ÃÇ Ý³Ë³ñ³ ñáõÃ⌊áõÝ	ÐÐ ëå áñ ï Ç ¨ »ñÇ ï ³ë³ñ¹áõÃ⌊³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ ñáõÃ⌊áõÝ
	1	2	3	4
ÀÜ ¸²ØºÜÀ Ì²Êê ºð ³⌊¹ ÃíáõÙ	737,102.1	737,102.1	469,837.7	267,264.4
ÀÜÂ²òÆÎ Ì²Êê ºð ³⌊¹ ÃíáõÙ	737,102.1	737,102.1	469,837.7	267,264.4
²ÞÊ²î²ÜøÆ ì²ðÒ² îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	683,142.5	683,142.5	443,123.5	240,019.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ ï ³í ³ñÓ»ñ ¨ Ñ³í»É³ í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	683,142.5	683,142.5	443,123.5	240,019.0
- ²ßË³ ï áÕÝ»ñÇ ³ßË³ ï ³í ³ñÓ»ñ ¨ Ñ³í»É³ í×³ñÝ»ñ	625,640.2	625,640.2	405,862.5	219,777.7
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ ï ³Ï ³Ý ¨ å» ï ³Ï ³Ý ³⌊É Í ³é ³⌊áÕÝ»ñÇ å ³ñ·¨³ ï ñáõÙ	57,502.3	57,502.3	37,261.0	20,241.3
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	53,754.9	53,754.9	26,681.2	27,073.7
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	21,118.4	21,118.4	8,674.8	12,443.6
- ¾Ý»ñ·» ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	9,131.1	9,131.1	1,206.4	7,924.7
- ÎáÙáõÝ³Ë Í³é³⌊áõÃ⌊áõÝÝ»ñ	207.8	207.8	13.1	194.7
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	11,481.4	11,481.4	7,199.2	4,282.2
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	162.0	162.0	120.0	42.0
- ¶áõ⌊ùÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⌊áõÝ	136.1	136.1	136.1	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	10,200.7	10,200.7	4,204.3	5,996.4

	1	2	3	4
ä³¦Ù³Ý³·ñ³¦ÇÝ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ Ãíáõ Ù	8,825.3	8,825.3	5,377.3	3,448.0
- ì³ñã³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	700.0	700.0	0.0	700.0
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	5,075.0	5,075.0	2,535.0	2,540.0
- î»Õ»Ï³ ï í³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	1,568.0	1,568.0	1,360.0	208.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ¦ÃÇ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñ	1,482.3	1,482.3	1,482.3	0.0
²¦É Ù³ëÝ³·Ç ï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ Ãíáõ Ù	99.4	99.4	0.0	99.4
- Ø³ëÝ³·Ç ï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	99.4	99.4	0.0	99.4
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ Ãíáõ Ù	2,534.6	2,534.6	2,074.6	460.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	2,534.6	2,534.6	2,074.6	460.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ Ãíáõ Ù	10,976.5	10,976.5	6,350.2	4,626.3
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	5,647.1	5,647.1	3,418.3	2,228.8
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	3,819.3	3,819.3	2,630.3	1,189.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	1,385.1	1,385.1	301.6	1,083.5
- Ð³ ï áõÏ Ýå³ ï ³Ï³¦ÇÝ ³¦É Ý¦áõÃ»ñ	125.0	125.0	0.0	125.0
²ÚÈ Ì²Êêºð ³¦¹ Ãíáõ Ù	204.7	204.7	33.0	171.7
Ð³ñÏ»ñ, å³ñï ³¹Çñ í×³ñÝ»ñ ¨ ï á õ¦Ã»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñ Ù³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ¦³Ýó ÝÏ³ ï Ù³Ùµ	204.7	204.7	33.0	171.7

§Ð ³⌡³ ë ï ³ÝÇ Ð ³ Ýñ ³ å» ï áõÃ⌡³ Ý 2017 Ãí ³ Ï ³ÝÇ å» ï ³ Ï ³ Ý µ⌡áõç»Ç Ù ³ ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹ í ³ Íáí µ⌡áõç» ï ³⌡ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³ éÝ ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý 09 µ ³ ÅÝÇ 01
ËÙµÇ 01 ¹ ³ ëÇ Íñ ³ ·ñ»ñÇ · Íáí Ñ ³ ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í »ñÍ ³ ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý Ñá¹ í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²Õ⌡áõë ³ Ï N 09-01-01

²Õ⌡áõë ³ Ï 09-01-01

Ðá¹ í ³ ÍÇ ³ Ý í ³ ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ ëÇ ·áõÙ ³ ñÁ (Ñ ³ ½ ³ ñ ¹ ñ ³ ÙÝ»ñáí)	³⌡¹ ÃíáõÙ Áë ï Íñ ³ ·ñ»ñÇ											
		Ù ³ Ë ³ ¹ åñáó ³ Ï ³ Ý ÏñÃáõÃ⌡áõÝ											
		ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⌡¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ										
			ÐÐ ÏñÃáõÃ⌡³ Ý ¨ ·Ç Ï áõÃ⌡³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ⌡áõÝ	ÐÐ ²ñ ³ · ³ Íá ï ÝÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ ²ñ ³ ñ ³ ï Ç Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ ²ñÙ ³ íÇñÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ ¶»Õ ³ ñùáõÝÇùÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ Èáéáõ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ Íá ï ³⌡ùÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ þÇñ ³ ÏÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ é⌡áõÝÇùÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ ì ³⌡áó ÓáñÇ Ù ³ ñ½å» ï ³ ñ ³ Ý
	1	2	3	4	5	6	7	8	9	10	11	12
ÀÜ ¸ ²ØºÜÀ Ì ² Êêº ð ³⌡¹ ÃíáõÙ	746,770.5	735,893.5	24,699.1	61,077.3	84,303.3	126,233.1	128,007.9	48,804.6	78,298.9	124,229.6	11,023.9	24,807.9
ÀÜÂ ² òÆ Î Ì ² Êêº ð ³⌡¹ ÃíáõÙ	746,770.5	735,893.5	24,699.1	61,077.3	84,303.3	126,233.1	128,007.9	48,804.6	78,298.9	124,229.6	11,023.9	24,807.9
êàô´ êÆ ¸ Æ ² Üº ð ³⌡¹ ÃíáõÙ	746,770.5	735,893.5	24,699.1	61,077.3	84,303.3	126,233.1	128,007.9	48,804.6	78,298.9	124,229.6	11,023.9	24,807.9
êáõµëÇ¹Ç ³Ý»ñ å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃ⌡áõÝÝ»ñÇÝ ³⌡¹ ÃíáõÙ	746,770.5	735,893.5	24,699.1	61,077.3	84,303.3	126,233.1	128,007.9	48,804.6	78,298.9	124,229.6	11,023.9	24,807.9
- êáõµëÇ¹Ç ³Ý»ñ áã ýÇÝ ³ Ýë ³ Ï ³ Ý å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃ⌡áõÝÝ»ñÇÝ	746,770.5	735,893.5	24,699.1	61,077.3	84,303.3	126,233.1	128,007.9	48,804.6	78,298.9	124,229.6	11,023.9	24,807.9

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³⍋¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ		
	Ü ³ Ë ³¹ åñáó ³ Ï ³Ý ÏñÃáõÃ⍋áõÝ	Ü ³ Ë ³¹ åñáó ³ Ï ³Ý ÏñÃáõÃ⍋³Ý · Íáí å» ï áõÃ⍋³Ý ÏáÕÙÇó Ñ ³Ù ³⍋ÝùÇ Õ»Ï ³ í ³ñÇÝ å ³ ï íÇñ ³ Ï í ³ Í ÉÇ ³½áñáõÃ⍋áõÝÝ»ñÇ Çñ ³ Ï ³Ý ³óÙ ³Ý ýÇÝ ³Ýë ³ íáñáõÙ	
	³⍋¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⍋¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
	ÐÐ î ³ í áõßÇ Ù ³ñ½å» ï ³ñ ³Ý		ÐÐ ï ³ñ ³ Íù ³⍋ÇÝ Ï ³ é ³ í ³ ñÙ ³ Ý ¨ ½ ³ñ · ³ÓÙ ³Ý Ý ³ Ë ³ñ ³ ñáõÃ⍋áõÝ
	13	14	15
ÀÜ ¸ ²ØºÜÀ Ì ² Êêºð ³⍋¹ Ãí áõÙ	24,407.9	10,877.0	10,877.0
ÀÜÂ ²òÆ Î Ì ² Êêºð ³⍋¹ Ãí áõÙ	24,407.9	10,877.0	10,877.0
êàô´ êÆ ¸Æ ² Üºð ³⍋¹ Ãí áõÙ	24,407.9	10,877.0	10,877.0
êáõµëÇ ¹Ç ³Ý»ñ å» ï ³ Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ⍋áõÝÝ»ñÇÝ ³⍋¹ Ãí áõÙ	24,407.9	10,877.0	10,877.0
- êáõµëÇ ¹Ç ³Ý»ñ áã ýÇÝ ³Ýë ³ Ï ³Ý å» ï ³ Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ⍋áõÝÝ»ñÇÝ	24,407.9	10,877.0	10,877.0

§Ð ³⍞³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⍞³Ý 2017 Ãí ³Ï ³ÝÇ å» ï ³ Ï ³Ý µ⍞áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µ⍞áõç» ï ³⍞ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 09 µ ³ÅÝÇ 01
ËÙµÇ 02 ¹³ëÇ Íñ³ ·ñ»ñÇ · Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í »ñÍ ³Ýáõ⍞Ý Áë ï
Í ³Ë ë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5

²Õ⍞áõë ³ Ï N 09-01-02

²Õ⍞áõë ³ Ï 09-01-02

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⍞¹ Ãí áõÙ Áë ï Íñ³ ·ñ»ñÇ								
		Ð³Ýñ³ ÏñÃ³Ï³Ý áõëáõóáõÙ								
		ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⍞¹ Ãí áõÙ Áë ï Ï³ï³ ñáÕÝ»ñÇ							
			Ð Ð ÏñÃáõ⍞³Ý¨ ·Ç ï áõÃ⍞³Ý Ý³Ë³ñ³ñáõ⍞áõÝ	Ð Ð ²ñ³ . ³ íá ï ÝÇ Ù³ ñ½å» ï ³ñ³Ý	Ð Ð ²ñ³ñ³ ï Ç Ù³ ñ½å» ï ³ñ³Ý	Ð Ð ²ñÙ³ íÇñÇ Ù³ ñ½å» ï ³ñ³Ý	Ð Ð ¶»Ö³ ñùáõÝÇùÇ Ù³ ñ½å» ï ³ñ³Ý	Ð Ð Èáéáõ Ù³ ñ½å» ï ³ñ³Ý	Ð Ð Íá ï ³⍞ùÇ Ù³ ñ½å» ï ³ñ³Ý	Ð Ð ÞÇñ³ ÏÇ Ù³ ñ½å» ï ³ñ³Ý
	1	2	3	4	5	6	7	8	9	10
ÀÜ ¸²ØºÜÀ Ì ²Êêºð ³⍞¹ Ãí áõÙ	29,320,659.0	20,358,270.8	345,883.4	1,660,565.7	2,736,648.9	2,375,635.9	2,298,165.3	2,510,509.5	2,337,107.4	2,491,243.8
ÀÜÂ²òÆÎ Ì ²Êêºð ³⍞¹ Ãí áõÙ	29,320,659.0	20,358,270.8	345,883.4	1,660,565.7	2,736,648.9	2,375,635.9	2,298,165.3	2,510,509.5	2,337,107.4	2,491,243.8
êàô´êÆ¸Æ²Üºð ³⍞¹ Ãí áõÙ	29,320,659.0	20,358,270.8	345,883.4	1,660,565.7	2,736,648.9	2,375,635.9	2,298,165.3	2,510,509.5	2,337,107.4	2,491,243.8
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³ Ï»ñåáõÃ⍞áõÝÝ»ñÇÝ ³⍞¹ Ãí áõÙ	29,320,659.0	20,358,270.8	345,883.4	1,660,565.7	2,736,648.9	2,375,635.9	2,298,165.3	2,510,509.5	2,337,107.4	2,491,243.8
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ³Ï³Ý Ï³½Ù³ Ï»ñåáõÃ⍞áõÝÝ»ñÇÝ	29,320,659.0	20,358,270.8	345,883.4	1,660,565.7	2,736,648.9	2,375,635.9	2,298,165.3	2,510,509.5	2,337,107.4	2,491,243.8

§Ð ³⍞³ ë ï ³ÝÇ Ð ³ Ýñ ³ å» ï áõÃ⍞³ Ý 2017 Ãí ³ Ï ³ÝÇ å» ï ³ Ï ³ Ý µ⍞áõç»Ç Ù ³ ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹ í ³ Íáí µ⍞áõç» ï ³⍞ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³ éÝ ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý 09 µ ³ ÅÝÇ 01
ËÙµÇ 02 ¹ ³ ëÇ Íñ ³ ·ñ»ñÇ · Íáí Ñ ³ ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í »ñÍ ³ ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý Ñá¹ í ³ ÍÝ»ñÇ

²Õ⍞áõë ³ Ï 09-01-02

Ðá¹ í ³ ÍÇ ³ Ý í ³ ÝáõÙÁ	³⍞¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ										
	Ð ³ Ýñ ³ ÏñÃ ³ Ï ³ Ý áõëáõóáõÙ			ºñ ³ Åß ï ³ Ï ³ Ý ¹ åñáóÝ»ñáõÙ áõëáõóáõÙ		Ð ³ ï áõÏ ÏñÃáõÃ⍞áõÝ					
	³⍞¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ			ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñá í	³⍞¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñá í	³⍞¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ				
	ÐÐ é⍞áõÝÇùÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ ì ³⍞áó ÓáñÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ î ³ í áõßÇ Ù ³ ñ½å» ï ³ ñ ³ Ý		ÐÐ Ùß ³ Ïáõ⍞ÃÇ Ý ³ Ë ³ ñ ³ ñáõÃ⍞áõÝ		ÐÐ ÏñÃáõÃ⍞³ Ý ¨ ·Ç ï áõÃ⍞³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ⍞áõÝ	ÐÐ ²ñ ³ . ³ Íá ï ÝÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ ²ñÙ ³ íÇñÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ ¶»Õ ³ ñÙáõÝÇùÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ Èáéáõ Ù ³ ñ½å» ï ³ ñ ³ Ý
	11	12	13	14	15	16	17	18	19	20	21
ÀÜ ¸ ²ØºÜÀ Ì ²Êêºð ³⍞¹ Ãí áõÙ	1,652,280.2	657,295.7	1,292,935.0	160,500.8	160,500.8	835,941.7	522,739.1	39,903.5	97,840.0	20,784.2	27,998.4
ÀÜÂ ²òÆ Î Ì ²Êêºð ³⍞¹ Ãí áõÙ	1,652,280.2	657,295.7	1,292,935.0	160,500.8	160,500.8	835,941.7	522,739.1	39,903.5	97,840.0	20,784.2	27,998.4
êàô´ êÆ ¸ Æ²Üºð ³⍞¹ Ãí áõÙ	1,652,280.2	657,295.7	1,292,935.0	160,500.8	160,500.8	835,941.7	522,739.1	39,903.5	97,840.0	20,784.2	27,998.4
êáõµëÇ¹Ç ³ Ý»ñ å» ï ³ Ï ³ Ý Ï ³½Ù ³ Ï»ñåáõÃ⍞áõÝÝ»ñÇÝ ³⍞¹ Ãí áõÙ	1,652,280.2	657,295.7	1,292,935.0	160,500.8	160,500.8	835,941.7	522,739.1	39,903.5	97,840.0	20,784.2	27,998.4
- êáõµëÇ¹Ç ³ Ý»ñ áã ýÇÝ ³ Ýë ³ Ï ³ Ý å» ï ³ Ï ³ Ý Ï ³½Ù ³ Ï»ñåáõÃ⍞áõÝÝ»ñÇÝ	1,652,280.2	657,295.7	1,292,935.0	160,500.8	160,500.8	835,941.7	522,739.1	39,903.5	97,840.0	20,784.2	27,998.4

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌋¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ											
	Ð ³ ï áõÏ ÏñÃáõÃ⌋áõÝ	Ü»ñ ³ é ³ Ï ³Ý ÏñÃáõÃ⌋áõÝ										
	³⌋¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ		À Ý¹ ³ Ù»ÝÁ Íñ ³ ·ñá í	³⌋¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ								
	ÐÐ Î á ï ³⌋ùÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ ÞÇñ ³ ÏÇ Ù ³ ñ½å» ï ³ ñ ³ Ý		ÐÐ ÏñÃáõÃ⌋³ Ý ¨ ·Ç ï áõÃ⌋³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ⌋áõÝ	ÐÐ ²ñ ³ . ³ Íá ï ÝÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ ²ñ ³ ñ ³ ï Ç Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ ²ñÙ ³ íÇñÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ ¶»Õ ³ ñùáõÝÇùÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ Èáéáõ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ Î á ï ³⌋ùÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ ÞÇñ ³ ÏÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ ì ³⌋áó Óáñ Ù ³ ñ½å» ï ³ ñ ³ Ý
	22	23	24	25	26	27	28	29	30	31	32	33
ÀÜ ¸ ²ØºÜÀ Ì ²Êê º ð ³⌋¹ Ãí áõÙ	47,628.7	79,047.8	982,520.4	44,618.1	11,044.9	115,197.5	321,750.6	33,566.0	87,838.5	29,419.8	304,307.2	34,777.8
ÀÜÂ ²òÆ Î Ì ²Êê º ð ³⌋¹ Ãí áõÙ	47,628.7	79,047.8	982,520.4	44,618.1	11,044.9	115,197.5	321,750.6	33,566.0	87,838.5	29,419.8	304,307.2	34,777.8
êàõ´ êÆ ¸ Æ ²Ü º ð ³⌋¹ Ãí áõÙ	47,628.7	79,047.8	982,520.4	44,618.1	11,044.9	115,197.5	321,750.6	33,566.0	87,838.5	29,419.8	304,307.2	34,777.8
êáõµëÇ¹Ç ³Ý»ñ å» ï ³Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ ³⌋¹ Ãí áõÙ	47,628.7	79,047.8	982,520.4	44,618.1	11,044.9	115,197.5	321,750.6	33,566.0	87,838.5	29,419.8	304,307.2	34,777.8
- êáõµëÇ¹Ç ³Ý»ñ áã ýÇÝ ³Ýë ³Ï ³Ý å» ï ³Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	47,628.7	79,047.8	982,520.4	44,618.1	11,044.9	115,197.5	321,750.6	33,566.0	87,838.5	29,419.8	304,307.2	34,777.8

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⍗¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ							
	Ð ³Ýñ ³ ÏñÃ ³ Ï ³Ý áõëáõóÙ ³Ý · Íáí å» ï áõÃ⍗³Ý ÏáÕÙÇó Ñ ³Ù ³⍗ÝùÇ Õ» Ï ³ í ³ñÇÝ å ³ ï íÇñ ³ Ï í ³ Í ÉÇ ³½áñáõÃ⍗áõÝÝ»ñÇ Çñ ³ Ï ³Ý ³óÙ ³Ý ýÇÝ ³Ýë ³ íáñáõÙ		Ð ³ ïáõÏ ÏñÃáõÃ⍗³Ý · Íáí å» ï áõÃ⍗³Ý ÏáÕÙÇó Ñ ³Ù ³⍗ÝùÇ Õ» Ï ³ í ³ñÇÝ å ³ ï íÇñ ³ Ï í ³ Í ÉÇ ³½áñáõÃ⍗áõÝÝ»ñÇ Çñ ³ Ï ³Ý ³óÙ ³Ý ýÇÝ ³Ýë ³ íáñáõÙ		Ü»ñ ³é ³ Ï ³Ý ÏñÃáõÃ⍗³Ý · Íáí å» ï áõÃ⍗³Ý ÏáÕÙÇó Ñ ³Ù ³⍗ÝùÇ Õ» Ï ³ í ³ñÇÝ å ³ ï íÇñ ³ Ï í ³ Í ÉÇ ³½áñáõÃ⍗áõÝÝ»ñÇ Çñ ³ Ï ³Ý ³óÙ ³Ý ýÇÝ ³Ýë ³ íáñáõÙ		Ø ³ëÝ ³ ·Ç ï ³óí ³ Í Ñ ³Ýñ ³ ÏñÃ ³ Ï ³Ý áõëáõóáõÙ	
	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⍗¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ï ³ñ ³ Íù ³⍗ÇÝ Ï ³é ³ í ³ ñÙ ³Ý ¨ ½ ³ñ · ³óÙ ³Ý Ý ³Ë ³ñ ³ ñáõÃ⍗áõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⍗¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ï ³ñ ³ Íù ³⍗ÇÝ Ï ³é ³ í ³ ñÙ ³Ý ¨ ½ ³ñ · ³óÙ ³Ý Ý ³Ë ³ñ ³ ñáõÃ⍗áõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⍗¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ï ³ñ ³ Íù ³⍗ÇÝ Ï ³é ³ í ³ ñÙ ³Ý ¨ ½ ³ñ · ³óÙ ³Ý Ý ³Ë ³ñ ³ ñáõÃ⍗áõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⍗¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ÏñÃáõÃ⍗³Ý ¨ ·Ç ï áõÃ⍗³Ý Ý ³Ë ³ñ ³ ñáõÃ⍗áõÝ
	34	35	36	37	38	39	40	41
ÀÜ ¸ ²ØºÜÀ Ì ²Êêºð ³⍗¹ Ãí áõÙ	6,128,294.9	6,128,294.9	160,024.3	160,024.3	609,889.0	609,889.0	85,217.1	85,217.1
ÀÜÂ ²òÆ Î Ì ²Êêºð ³⍗¹ Ãí áõÙ	6,128,294.9	6,128,294.9	160,024.3	160,024.3	609,889.0	609,889.0	85,217.1	85,217.1
êàô´êÆ ¸Æ²Üºð ³⍗¹ Ãí áõÙ	6,128,294.9	6,128,294.9	160,024.3	160,024.3	609,889.0	609,889.0	85,217.1	85,217.1
êáõµëÇ¹Ç ³Ý»ñ å» ï ³Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ⍗áõÝÝ»ñÇÝ ³⍗¹ Ãí áõÙ	6,128,294.9	6,128,294.9	160,024.3	160,024.3	609,889.0	609,889.0	85,217.1	85,217.1
- êáõµëÇ¹Ç ³Ý»ñ áã ýÇÝ ³Ýë ³Ï ³Ý å» ï ³Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ⍗áõÝÝ»ñÇÝ	6,128,294.9	6,128,294.9	160,024.3	160,024.3	609,889.0	609,889.0	85,217.1	85,217.1

§Ð ³⍁³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⍁³Ý 2017 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⍁áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µ⍁áõç» ï ³⍁ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 09 µ ³ÅÝÇ 02
ËÙµÇ 01 ¹³ëÇ Íñ³ ·ñ»ñÇ · Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í »ñÍ ³Ýáõ ÙÝ Áë ï
Í ³Ë ë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í »É í ³ Í N 5
²Õ⍁áõë ³ Ï N 09-02-01

²Õ⍁áõë ³ Ï 09-02-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³Ù»ÝÁ ¹³ëÇ ·áõÙ³ ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⍁¹ Ãí áõÙ Áë ï Íñ³ ·ñ»ñÇ								
		ºñ»Ïá⍁³Ý áõëáõóáõÙ		Ð ³Ýñ³ ÏñÃ ³Ï ³Ý áõëáõóáõÙ						
		ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⍁¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⍁¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ					
			ÐÐ ÞÇñ³ ïÇ Ù³ ñ½å» ï ³ñ³Ý		ÐÐ ÏñÃáõÃ⍁³Ý ¨ ·Ç ï áõÃ⍁³Ý Ý³Ë ³ñ³ ñáõÃ⍁áõÝ	ÐÐ ²ñ³ . ³ Íá ï ÝÇ Ù³ ñ½å» ï ³ñ³Ý	ÐÐ ²ñ³ñ³ ï Ç Ù³ ñ½å» ï ³ñ³Ý	ÐÐ ²ñÙ³ íÇñÇ Ù³ ñ½å» ï ³ñ³Ý	ÐÐ ¶»Õ³ ñùáõÝÇùÇ Ù³ ñ½å» ï ³ñ³Ý	ÐÐ Èáéáõ Ù³ ñ½å» ï ³ñ³Ý
	1	2	3	4	5	6	7	8	9	10
ÀÜ ¸²ØºÜÀ Ì ²Êêºð ³⍁¹ Ãí áõÙ	39,754,150.9	5,649.6	5,649.6	26,867,117.6	1,432,073.0	2,190,403.1	3,092,733.3	3,035,755.4	3,072,376.3	3,308,757.7
ÀÜÂ²òÆÎ Ì ²Êêºð ³⍁¹ Ãí áõÙ	39,754,150.9	5,649.6	5,649.6	26,867,117.6	1,432,073.0	2,190,403.1	3,092,733.3	3,035,755.4	3,072,376.3	3,308,757.7
êàô´êÆ¸Æ²Üºð ³⍁¹ Ãí áõÙ	39,750,936.8	5,649.6	5,649.6	26,867,117.6	1,432,073.0	2,190,403.1	3,092,733.3	3,035,755.4	3,072,376.3	3,308,757.7
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï ³Ý Ï ³½Ù³ Ï»ñåáõÃ⍁áõÝÝ»ñÇÝ ³⍁¹ Ãí áõÙ	39,750,936.8	5,649.6	5,649.6	26,867,117.6	1,432,073.0	2,190,403.1	3,092,733.3	3,035,755.4	3,072,376.3	3,308,757.7
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï ³½Ù³ Ï»ñåáõÃ⍁áõÝÝ»ñÇÝ	39,750,936.8	5,649.6	5,649.6	26,867,117.6	1,432,073.0	2,190,403.1	3,092,733.3	3,035,755.4	3,072,376.3	3,308,757.7
êàòÆ²È²Î²Ü Üä²êîÜºð º ì ÎºÜê²ÂàÞ²ÎÜºð ³⍁¹ Ãí áõÙ	3,214.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ⍁³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³⍁ï áõÃ⍁³Ùµ Ýå³ë ï Ý»ñ (µ⍁áõç»Çó) ³⍁¹ Ãí áõÙ	3,214.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎñÃ³Ï³Ý, Ùß³ ÏáõÃ³⍁ÇÝ ¨ ëåáñ ï ³⍁ÇÝ Ýå³ë ï Ý»ñ µ⍁áõç»Çó	3,214.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ ÍÇ ³ Ý í ³ ÝáõÙÁ	³⫰¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ									
	Ð ³ Ýñ ³ ÏñÃ ³ Ï ³ Ý áõëáõóáõÙ					ºñ ³ Åß ï ³ Ï ³ Ý ¹ åñáÓ»ñáõÙ áõëáõóáõÙ		Ð ³ ï áõÏ ÏñÃáõÃ⫰áõÝ		
	³⫰¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ					ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñá í	³⫰¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñá í	³⫰¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	
	ÐÐ Î á ï ³⫰ùÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ ÞÇñ ³ ÏÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ ê⫰áõÝÇùÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ ì ³⫰áó ÓáñÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ î ³ í áõßÇ Ù ³ ñ½å» ï ³ ñ ³ Ý		ÐÐ Ùß ³ Ïáõ⫰ÃÇ Ý ³ Ë ³ ñ ³ ñáõÃ⫰áõÝ		ÐÐ ÏñÃáõÃ⫰³ Ý ¨ ·Ç ï áõÃ⫰³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ⫰áõÝ	ÐÐ ²ñ ³ . ³ Íá ï ÝÇ Ù ³ ñ½å» ï ³ ñ ³ Ý
	11	12	13	14	15	16	17	18	19	20
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³⫰¹ Ãí áõÙ	2,993,025.7	2,852,766.0	2,226,451.6	745,282.5	1,917,493.0	160,500.8	160,500.8	1,286,538.9	805,358.2	45,889.0
ÀÜÂ ² òÆ Î Ì ² Êê º ð ³⫰¹ Ãí áõÙ	2,993,025.7	2,852,766.0	2,226,451.6	745,282.5	1,917,493.0	160,500.8	160,500.8	1,286,538.9	805,358.2	45,889.0
êàô´ êÆ ¸ Æ ² Ü º ð ³⫰¹ Ãí áõÙ	2,993,025.7	2,852,766.0	2,226,451.6	745,282.5	1,917,493.0	160,500.8	160,500.8	1,286,538.9	805,358.2	45,889.0
êáõµëÇ¹Ç ³ Ý»ñ å» ï ³ Ï ³ Ý Ï ³½Ù ³ Ï»ñåáõÃ⫰áõÝÝ»ñÇÝ ³⫰¹ Ãí áõÙ	2,993,025.7	2,852,766.0	2,226,451.6	745,282.5	1,917,493.0	160,500.8	160,500.8	1,286,538.9	805,358.2	45,889.0
- êáõµëÇ¹Ç ³ Ý»ñ áã ýÇÝ ³ Ýë ³ Ï ³ Ý å» ï ³ Ï ³ Ý Ï ³½Ù ³ Ï»ñåáõÃ⫰áõÝÝ»ñÇÝ	2,993,025.7	2,852,766.0	2,226,451.6	745,282.5	1,917,493.0	160,500.8	160,500.8	1,286,538.9	805,358.2	45,889.0
êàòÆ ²È ² Î ² Ü Üä ² êîÜ º ð º ì Î º ÜêÊ ² ÂàÞ ² Î Ü º ð ³⫰¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ ³ É ³ Ï ³ Ý û·ÝáõÃ⫰³ Ý ¹ ñ ³ Ù ³ Ï ³ Ý ³ ñ ï ³ Ñ ³⫰ï áõÃ⫰³ Ùµ Ýå ³ ë ï Ý»ñ (µ⫰áõç»Çó) ³⫰¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎñÃ ³ Ï ³ Ý, Ùß ³ ÏáõÃ ³⫰ÇÝ ¨ ëåáñ ï ³⫰ÇÝ Ýå ³ ë ï Ý»ñ µ⫰áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⍁¹ Ãí áõÙ Áë ï Íñ³ ·ñ»ñÇ											
	Ð³ ï áõÏ ïñÃáõÃ⍁áõÝ					Ü»ñ³é³Ï ³Ý ïñÃáõÃ⍁áõÝ						
	³⍁¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ					ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⍁¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ					
	ÐÐ ²ñÙ³ íÇñÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ¶»Õ³ ñùáõÝÇùÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ Èáéáõ Ù³ñ½å» ï ³ñ³Ý	ÐÐ Îá ï ³⍁ùÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ÞÇñ³ ÏÇ Ù³ñ½å» ï ³ñ³Ý		ÐÐ ÏñÃáõÃ⍁³Ý ¨ ·Ç ï áõÃ⍁³Ý Ý³Ë³ñ³ñáõÃ⍁áõÝ	ÐÐ ²ñ³ . ³ Íá ï ÝÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ²ñ³ñ³ ï Ç Ù³ñ½å» ï ³ñ³Ý	ÐÐ ²ñÙ³ íÇñÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ¶»Õ³ ñùáõÝÇùÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ Èáéáõ Ù³ñ½å» ï ³ñ³Ý
	21	22	23	24	25	26	27	28	29	30	31	32
ÀÜ ¸²ØºÜÀ Ì²Êêºð ³⍁¹ Ãí áõÙ	142,667.1	71,590.1	34,531.4	70,490.5	116,012.6	1,292,993.3	166,057.0	12,049.0	105,412.4	365,976.1	39,160.3	149,993.3
ÀÜÂ²òÆÎ Ì²Êêºð ³⍁¹ Ãí áõÙ	142,667.1	71,590.1	34,531.4	70,490.5	116,012.6	1,292,993.3	166,057.0	12,049.0	105,412.4	365,976.1	39,160.3	149,993.3
êàô´êÆ¸Æ²Üºð ³⍁¹ Ãí áõÙ	142,667.1	71,590.1	34,531.4	70,490.5	116,012.6	1,292,993.3	166,057.0	12,049.0	105,412.4	365,976.1	39,160.3	149,993.3
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï ³Ý Ï ³½Ù³Ï»ñåáõÃ⍁áõÝÝ»ñÇÝ ³⍁¹ Ãí áõÙ	142,667.1	71,590.1	34,531.4	70,490.5	116,012.6	1,292,993.3	166,057.0	12,049.0	105,412.4	365,976.1	39,160.3	149,993.3
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⍁áõÝÝ»ñÇÝ	142,667.1	71,590.1	34,531.4	70,490.5	116,012.6	1,292,993.3	166,057.0	12,049.0	105,412.4	365,976.1	39,160.3	149,993.3
êàòÆ²È²Î²Ü Üä²êîÜºð ºì ÎºÜê²ÂàÞ²ÎÜºð ³⍁¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ⍁³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³⍁ï áõÃ⍁³Ùµ Ýå³ë ï Ý»ñ (µ⍁áõç»Çó) ³⍁¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎñÃ³Ï³Ý, Ùß³ ÏáõÃ⍁ÇÝ ¨ ëááñ ï ³⍁ÇÝ Ýå³ë ï Ý»ñ µ⍁áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ ÍÇ ³Ýí ³Ýáõ⍗ÙÁ	³⍗¹ Ãíáõ⍗Ù Áë ï Íñ³ ·ñ»ñÇ								
	Ü»ñ³é³Ï ³Ý ÏñÃáõÃ⍗áõÝ			Ð³Ýñ³ ÏñÃ³Ï ³Ý áõëáõóÙ ³Ý ·Íáí å» ï áõÃ⍗³Ý ÏáÕÙÇó Ñ³Ù³⍗ÝùÇ Õ»Ï ³ í ³ñÇÝ å³ ï íÇñ³ Ï í ³Í ÉÇ ³½áñáõÃ⍗áõÝÝ»ñÇ Çñ³Ï ³Ý ³óÙ ³Ý ýÇÝ ³Ýë ³ íáñáõÙ		Ð³ ï áõÏ ÏñÃáõÃ⍗³Ý · Íáí å» ï áõÃ⍗³Ý ÏáÕÙÇó Ñ³Ù³⍗ÝùÇ Õ»Ï ³ í ³ñÇÝ å³ ï íÇñ³ Ï í ³Í ÉÇ ³½áñáõÃ⍗áõÝÝ»ñÇ Çñ³Ï ³Ý ³óÙ ³Ý ýÇÝ ³Ýë ³ íáñáõÙ		Ü»ñ³é³Ï ³Ý ÏñÃáõÃ⍗³Ý · Íáí å» ï áõÃ⍗³Ý ÏáÕÙÇó Ñ³Ù³⍗ÝùÇ Õ»Ï ³ í ³ñÇÝ å³ ï íÇñ³ Ï í ³Í ÉÇ ³½áñáõÃ⍗áõÝÝ»ñÇ Çñ³Ï ³Ý ³óÙ ³Ý ýÇÝ ³Ýë ³ íáñáõÙ	
	³⍗¹ Ãíáõ⍗Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ			ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⍗¹ Ãíáõ⍗Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⍗¹ Ãíáõ⍗Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⍗¹ Ãíáõ⍗Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
	ÐÐ Îá ï ³⍗ùÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ÞÇñ³ ÏÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ì ³⍗áõ Óáñ Ç Ù³ñ½å» ï ³ñ³Ý		ÐÐ ï ³ñ³ Íù³⍗ÇÝ Ï³é³í³ñÙ³Ý ¨ ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃ⍗áõÝ		ÐÐ ï ³ñ³ Íù³⍗ÇÝ Ï³é³í³ñÙ³Ý ¨ ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃ⍗áõÝ		ÐÐ ï ³ñ³ Íù³⍗ÇÝ Ï³é³í³ñÙ³Ý ¨ ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃ⍗áõÝ
	33	34	35	36	37	38	39	40	41
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⍗¹Ãíáõ⍗Ù	33,710.1	380,580.6	40,054.5	8,021,929.2	8,021,929.2	220,646.3	220,646.3	707,421.9	707,421.9
ÀÜÂ²òÆÎ Ì²Êêºð ³⍗¹Ãíáõ⍗Ù	33,710.1	380,580.6	40,054.5	8,021,929.2	8,021,929.2	220,646.3	220,646.3	707,421.9	707,421.9
êàô´êÆ¸Æ²Üºð ³⍗¹Ãíáõ⍗Ù	33,710.1	380,580.6	40,054.5	8,021,929.2	8,021,929.2	220,646.3	220,646.3	707,421.9	707,421.9
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⍗áõÝÝ»ñÇÝ ³⍗¹Ãíáõ⍗Ù	33,710.1	380,580.6	40,054.5	8,021,929.2	8,021,929.2	220,646.3	220,646.3	707,421.9	707,421.9
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⍗áõÝÝ»ñÇÝ	33,710.1	380,580.6	40,054.5	8,021,929.2	8,021,929.2	220,646.3	220,646.3	707,421.9	707,421.9
êàòÆ²È²Î²Ü Üä²êîÜºð º ì ÎºÜê²ÂàÞ²ÎÜºð ³⍗¹Ãíáõ⍗Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ⍗³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³⍗ï áõÃ⍗³Ùµ Ýå³ë ï Ý»ñ (µ⍗áõç»Çó) ³⍗¹Ãíáõ⍗Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎñÃ³Ï³Ý, Ùß³ ÏáõÃ⍗³⍗ÇÝ ¨ ëåáñ ï ³⍗ÇÝ Ýå³ë ï Ý»ñ µ⍗áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹ í ³ ÍÇ ³ Ý í ³ ÝáõÙÁ	³⸗¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ					
	ºñ»Ï á⸗³ Ý áõëáõóÙ ³ Ý ·Íáí å» ï áõÃ⸗³ Ý ÏáÕÙÇó Ñ ³ Ù ³⸗ÝùÇ Õ» Ï ³ í ³ ñÇÝ å ³ ï íÇñ ³ Ï í ³ Í É Ç ³ ½áñáõÃ⸗áõÝÝ»ñÇ Çñ ³ Ï ³ Ý ³ óÙ ³ Ý ý Ç Ý ³ Ýë ³ íáñáõÙ		Ø ³ ëÝ ³ ·Ç ï ³ óí ³ Í Ñ ³ Ýñ ³ ÏñÃ ³ Ï ³ Ý áõëáõóáõÙ		Ø ³ ëÝ ³ ·Ç ï ³ óí ³ Í Ñ ³ Ýñ ³ ÏñÃ ³ Ï ³ Ý áõëáõÙÝ ³ Ï ³ Ý Ñ ³ ë ï ³ ï áõÃ⸗áõÝÝ»ñÇ »ñ»Ë ³ Ý»ñÇ ÏñÃ ³ Ãáß ³ Ï	
	À Ý ¹ ³ Ù» ÝÁ Íñ ³ ·ñáí	³⸗¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ï ³ ñ ³ Íù ³⸗ÇÝ Ï ³ é ³ í ³ ñÙ ³ Ý ¨ ½ ³ ñ · ³ óÙ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ⸗áõÝ	À Ý ¹ ³ Ù» ÝÁ Íñ ³ ·ñáí	³⸗¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ÏñÃáõÃ⸗³ Ý ¨ ·Ç ï áõÃ⸗³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ⸗áõÝ	À Ý ¹ ³ Ù» ÝÁ Íñ ³ ·ñáí	³⸗¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ÏñÃáõÃ⸗³ Ý ¨ ·Ç ï áõÃ⸗³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ⸗áõÝ
	42	43	44	45	46	47
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³⸗¹ Ãí áõÙ	4,632.4	4,632.4	1,183,506.8	1,183,506.8	3,214.1	3,214.1
ÀÜÂ ² òÆ Î Ì ² Êê º ð ³⸗¹ Ãí áõÙ	4,632.4	4,632.4	1,183,506.8	1,183,506.8	3,214.1	3,214.1
êà ô ´ êÆ ¸ Æ ² Ü º ð ³⸗¹ Ãí áõÙ	4,632.4	4,632.4	1,183,506.8	1,183,506.8	0.0	0.0
êáõµëÇ¹Ç ³ Ý»ñ å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃ⸗áõÝÝ»ñÇÝ ³⸗¹ Ãí áõÙ	4,632.4	4,632.4	1,183,506.8	1,183,506.8	0.0	0.0
- êáõµëÇ¹Ç ³ Ý»ñ áã ýÇÝ ³ Ýë ³ Ï ³ Ý å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃ⸗áõÝÝ»ñÇÝ	4,632.4	4,632.4	1,183,506.8	1,183,506.8	0.0	0.0
êàòÆ ²È ² Î ² Ü Üä ² ê îÜ º ð º ì Î º Üê ² ÂàÞ ² Î Ü º ð ³⸗¹ Ãí áõÙ	0.0	0.0	0.0	0.0	3,214.1	3,214.1
êáóÇ ³ É ³ Ï ³ Ý û·ÝáõÃ⸗³ Ý ¹ ñ ³ Ù ³ Ï ³ Ý ³ ñ ï ³ Ñ ³⸗³ ï áõÃ⸗³ Ùµ Ýå ³ ë ï Ý»ñ (µ⸗áõç»Çó) ³⸗¹ Ãí áõÙ	0.0	0.0	0.0	0.0	3,214.1	3,214.1
- Î ñÃ ³ Ï ³ Ý, Ùß ³ ÏáõÃ ³⸗ÇÝ ¨ ëåáñ ï ³⸗ÇÝ Ýå ³ ë ï Ý»ñ µ⸗áõç»Çó	0.0	0.0	0.0	0.0	3,214.1	3,214.1

§Ð ³⍁³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⍁³Ý 2017 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⍁áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µ⍁áõç» ï ³⍁ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 09 µ ³ÅÝÇ 02
ËÙµÇ 02 ¹³ëÇ Íñ³ ·ñ»ñÇ · Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í »ñÍ ³Ýáõ⍁ÙÝ Áë ï
Í ³Ë ë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²Õ⍁áõë ³ Ï N 09-02-02

²Õ⍁áõë ³ Ï 09-02-02

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³Ù»ÝÁ ¹³ëÇ ·áõÙ³ ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⍁¹ Ãí áõÙ Áë ï Íñ³ ·ñ»ñÇ								
		ºñ»Ï á⍁³Ý áõëáõôáõÙ		Ð ³Ýñ³ ÏñÃ ³ Ï ³Ý áõëáõôáõÙ						
		ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⍁¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ÞÇñ³ ÏÇ Ù ³ ñ½å» ï ³ ñ ³Ý	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⍁¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ÏñÃáõÃ⍁³Ý ¨ ·Ç ï áõÃ⍁³Ý Ý ³ Ë ³ ñ ³ ñáõÃ⍁áõÝ	ÐÐ ²ñ³ . ³ íá ï ÝÇ Ù ³ ñ½å» ï ³ ñ ³Ý	ÐÐ ²ñ³ ñ³ ï Ç Ù ³ ñ½å» ï ³ ñ ³Ý	ÐÐ ²ñÙ³ íÇñÇ Ù ³ ñ½å» ï ³ ñ ³Ý	ÐÐ ¶»Õ³ ñùáõÝÇùÇ Ù ³ ñ½å» ï ³ ñ ³Ý	ÐÐ Èáéáõ Ù ³ ñ½å» ï ³ ñ ³Ý
	1	2	3	4	5	6	7	8	9	10
ÀÜ ¸²ØºÜÀ Ì ²Êê º ð ³⍁¹ Ãí áõÙ	15,608,360.5	12,258.6	12,258.6	13,670,439.2	6,873,582.0	736,401.5	826,739.3	847,303.0	928,558.8	695,833.1
ÀÜÂ ²òÆ Î Ì ²Êê º ð ³⍁¹ Ãí áõÙ	15,608,360.5	12,258.6	12,258.6	13,670,439.2	6,873,582.0	736,401.5	826,739.3	847,303.0	928,558.8	695,833.1
êàô´êÆ¸Æ²Ü º ð ³⍁¹ Ãí áõÙ	15,590,316.6	12,258.6	12,258.6	13,670,439.2	6,873,582.0	736,401.5	826,739.3	847,303.0	928,558.8	695,833.1
êáõµëÇ¹Ç ³Ý»ñ å» ï ³Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ⍁áõÝÝ»ñÇÝ ³⍁¹ Ãí áõÙ	15,590,316.6	12,258.6	12,258.6	13,670,439.2	6,873,582.0	736,401.5	826,739.3	847,303.0	928,558.8	695,833.1
- êáõµëÇ¹Ç ³Ý»ñ áã ýÇÝ ³Ýë ³Ï ³Ý å» ï ³Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ⍁áõÝÝ»ñÇÝ	15,590,316.6	12,258.6	12,258.6	13,670,439.2	6,873,582.0	736,401.5	826,739.3	847,303.0	928,558.8	695,833.1
êàòÆ²È²Î²Ü Üä²êîÜºð º ì ÎºÜê²ÂàÞ²ÎÜºð ³⍁¹ Ãí áõÙ	18,043.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï ³Ý û·ÝáõÃ⍁³Ý ¹ñ³Ù³Ï ³Ý ³ñ ï ³Ñ³⍁ï áõÃ⍁³Ùµ Ýå ³ë ï Ý»ñ (µ⍁áõç»Çó) ³⍁¹ Ãí áõÙ	18,043.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎñÃ ³ Ï ³Ý, Ùß ³ ÏáõÃ ³⍁ÇÝ ¨ ëåáñ ï ³⍁ÇÝ Ýå ³ë ï Ý»ñ µ⍁áõç»Çó	18,043.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³⍁³ ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⍁³Ý 2017 Ãí ³Ï ³ÝÇ å» ï ³ Ï ³Ý µ⍁áõç»Ç Ù ³ ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µ⍁áõç» ï ³⍁ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 09 µ ³ÅÝÇ 02
ËÙµÇ 02 ¹³ëÇ Íñ³ ·ñ»ñÇ · Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í »ñÍ ³Ýáõ ÙÝ Áë ï
Í ³Ë ë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

²Õ⍁áõë ³ Ï 09-02-02

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⍁¹ Ãíáõ Ù Áë ï Íñ³ ·ñ»ñÇ										
	Ð ³Ýñ ³ ÏñÃ ³ Ï ³Ý áõëáõóáõÙ					ºñ ³ Åß ï ³ Ï ³Ý ¹ åñáÓ»ñáõÙ áõëáõóáõÙ		Ð ³ ï áõÏ ÏñÃáõÃ⍁áõÝ		Ü»ñ ³é ³ Ï ³Ý ÏñÃáõÃ⍁áõÝ	
	³⍁¹ Ãíáõ Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ					ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⍁¹ Ãíáõ Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⍁¹ Ãíáõ Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⍁¹ Ãíáõ Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
	ÐÐ Îá ï ³⍁ùÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ ÞÇñ ³ ÏÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ êⶠáõÝÇùÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ ì ³⍁áó ÓáñÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ î ³ íáõßÇ Ù ³ ñ½å» ï ³ ñ ³ Ý		ÐÐ Ùß ³ Ïáõ⍁ÃÇ Ý ³ Ë ³ñ ³ ñáõÃ⍁áõÝ		ÐÐ ÏñÃáõÃ⍁³Ý ¨ ·Ç ï áõÃ⍁³Ý Ý ³ Ë ³ñ ³ ñáõÃ⍁áõÝ		ÐÐ ÏñÃáõÃ⍁³Ý ¨ ·Ç ï áõÃ⍁³Ý Ý ³ Ë ³ñ ³ ñáõÃ⍁áõÝ
	11	12	13	14	15	16	17	18	19	20	21
ÀÜ ¸ ²ØºÜÀ Ì ² Êêº ð ³⍁¹ Ãíáõ Ù	548,667.7	774,050.5	595,379.5	313,186.7	530,737.1	64,200.3	64,200.3	551,957.3	551,957.3	168,962.9	102,427.7
ÀÜÂ ² òÆ Î Ì ² Êêº ð ³⍁¹ Ãíáõ Ù	548,667.7	774,050.5	595,379.5	313,186.7	530,737.1	64,200.3	64,200.3	551,957.3	551,957.3	168,962.9	102,427.7
êàô´ êÆ ¸ Æ ² Üº ð ³⍁¹ Ãíáõ Ù	548,667.7	774,050.5	595,379.5	313,186.7	530,737.1	64,200.3	64,200.3	551,957.3	551,957.3	168,962.9	102,427.7
êáõµëÇ¹Ç ³Ý»ñ å» ï ³Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ⍁áõÝÝ»ñÇÝ ³⍁¹ Ãíáõ Ù	548,667.7	774,050.5	595,379.5	313,186.7	530,737.1	64,200.3	64,200.3	551,957.3	551,957.3	168,962.9	102,427.7
- êáõµëÇ¹Ç ³Ý»ñ áã ýÇÝ ³Ýë ³Ï ³Ý å» ï ³Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ⍁áõÝÝ»ñÇÝ	548,667.7	774,050.5	595,379.5	313,186.7	530,737.1	64,200.3	64,200.3	551,957.3	551,957.3	168,962.9	102,427.7
êàòÆ ² È ² Î ² Ü Üä ² êîÜº ð º ì Îº Üê ² ÂàÞ ² ÎÜº ð ³⍁¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ ³É ³ Ï ³Ý û·ÝáõÃ⍁³Ý ¹ñ ³Ù ³ Ï ³Ý ³ñ ï ³Ñ ³⍁¹ ï áõÃ⍁³Ù µ Ýå ³ë ï Ý»ñ (µ⍁áõç»Çó) ³⍁¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎñÃ ³ Ï ³Ý, Ùß ³ ÏáõÃ ³⍁ÇÝ ¨ ëåáñ ï ³⍁ÇÝ Ýå ³ë ï Ý»ñ µ⍁áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ ÍÇ ³ Ýí ³ ÝáõÙÁ	³Ì¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ									
	Ü»ñ ³ é ³ Ï ³ Ý ÏñÃáõÃÌáõÝ						ºñ ³ Åß ï ³ Ï ³ Ý ¹ åñáóÝ»ñáõÙ ÏñÃ ³ Ãáß ³ Ï		Ð ³ Ýñ ³ ÏñÃ ³ Ï ³ Ý áõëáõóÙ ³ Ý ·Íáí å» ï áõÃÌ ³ Ý ÏáÕÙÇó Ñ ³ Ù ³ ÌÝùÇ Õ» Ï ³ í ³ ñÇÝ å ³ ï íÇñ ³ Ï í ³ Í É Ç ³ ½áñáõÃÌáõÝÝ»ñÇ Çñ ³ Ï ³ Ý ³ óÙ ³ Ý ýÇÝ ³ Ýë ³ íáñáõÙ	
	³Ì¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ						³Ì¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ		³Ì¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	
	ÐÐ ²ñ³ñ³ ï Ç Ù ³ ñ½å» ï ³ ñ³ Ý	ÐÐ ²ñÙ³ íÇñÇ Ù ³ ñ½å» ï ³ ñ³ Ý	ÐÐ ¶»Õ ³ ñùáõÝÇùÇ Ù ³ ñ½å» ï ³ ñ³ Ý	ÐÐ Èáéáõ Ù ³ ñ½å» ï ³ ñ³ Ý	ÐÐ ÞÇñ³ ÏÇ Ù ³ ñ½å» ï ³ ñ³ Ý	ÐÐ Ì ³ Ìáó Óáñ Ç Ù ³ ñ½å» ï ³ ñ³ Ý	ÀÝ¹ ³ Ù» ÝÁ Íñ ³ ·ñáí	ÐÐ Ùß ³ Ïáõ Ìà Ý ³ Ë ³ ñ ³ ñáõÃÌáõÝ	ÀÝ¹ ³ Ù» ÝÁ Íñ ³ ·ñáí	ÐÐ Ï ³ ñ ³ Íù ³ ÌÇÝ Ï ³ é ³ í ³ ñÙ ³ Ý ·· ½ ³ ñ · ³ óÙ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÌáõÝ
	22	23	24	25	26	27	28	29	30	31
ÀÜ ¸ ²ØºÜÀ Ì ²Êê º ð ³Ì¹ Ãí áõÙ	11,341.8	35,096.4	1,506.2	5,136.8	12,974.3	479.7	7,866.0	7,866.0	191,747.1	191,747.1
ÀÜÂ ²òÆ Î Ì ²Êê º ð ³Ì¹ Ãí áõÙ	11,341.8	35,096.4	1,506.2	5,136.8	12,974.3	479.7	7,866.0	7,866.0	191,747.1	191,747.1
êàô´ êÆ ¸ Æ ²Ü º ð ³Ì¹ Ãí áõÙ	11,341.8	35,096.4	1,506.2	5,136.8	12,974.3	479.7	0.0	0.0	191,747.1	191,747.1
êáõµëÇ¹Ç ³Ý»ñ å» ï ³ Ï ³ Ý Ï ³½Ù ³ Ï»ñåáõÃÌáõÝÝ»ñÇÝ ³Ì¹ Ãí áõÙ	11,341.8	35,096.4	1,506.2	5,136.8	12,974.3	479.7	0.0	0.0	191,747.1	191,747.1
- êáõµëÇ¹Ç ³Ý»ñ áã ýÇÝ ³Ýë ³ Ï ³Ý å» ï ³ Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃÌáõÝÝ»ñÇÝ	11,341.8	35,096.4	1,506.2	5,136.8	12,974.3	479.7	0.0	0.0	191,747.1	191,747.1
êàòÆ ²È ² Î ²Ü Üä ²êîÜ º ð º ì Î º Üê ² ÂàÞ ² Î Ü º ð ³Ì¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	7,866.0	7,866.0	0.0	0.0
êáóÇ ³É ³ Ï ³ Ý û·ÝáõÃÌ ³ Ý ¹ñ ³ Ù ³ Ï ³ Ý ³ ñ ï ³ Ñ ³ ÌÌ ï áõÃÌ ³ Ùµ Ýå ³ ë ï Ý»ñ (µÌáõç»Çó) ³Ì¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	7,866.0	7,866.0	0.0	0.0
- Î ñÃ ³ Ï ³ Ý, Ùß ³ ÏáõÃ ³ ÌÇÝ ¨ ëåáñ ï ³ ÌÇÝ Ýå ³ ë ï Ý»ñ µÌáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	7,866.0	7,866.0	0.0	0.0

Ðá¹í ³ ÍÇ ³Ýí ³Ýáõ⍰ÙÁ	³⍰¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ							
	Ð ³ ï áõÏ ïñÃáõÃ⍰³Ý ·Íáí å» ï áõÃ⍰³Ý ïáÕÙÇó Ñ ³Ù ³⍰Ýù Ç Õ» Ï ³ í ³ñÇÝ å ³ ï íÇñ ³ Ï í ³ Í ÉÇ ³½áñáõÃ⍰áõÝÝ»ñÇ Çñ ³ Ï ³Ý ³óÙ ³Ý ýÇÝ ³Ýë ³ íáñáõÙ		Ü»ñ ³é ³Ï ³Ý ïñÃáõÃ⍰³Ý ·Íáí å» ï áõÃ⍰³Ý ïáÕÙÇó Ñ ³Ù ³⍰Ýù Ç Õ» Ï ³ í ³ñÇÝ å ³ ï íÇñ ³ Ï í ³ Í ÉÇ ³½áñáõÃ⍰áõÝÝ»ñÇ Çñ ³ Ï ³Ý ³óÙ ³Ý ýÇÝ ³Ýë ³ íáñáõÙ		ºñ»Ïá⍰³Ý áõëáõóÙ ³Ý ·Íáí å» ï áõÃ⍰³Ý ïáÕÙÇó Ñ ³Ù ³⍰Ýù Ç Õ» Ï ³ í ³ñÇÝ å ³ ï íÇñ ³ Ï í ³ Í ÉÇ ³½áñáõÃ⍰áõÝÝ»ñÇ Çñ ³ Ï ³Ý ³óÙ ³Ý ýÇÝ ³Ýë ³ íáñáõÙ		Ø ³ëÝ ³ ·Ç ï ³óí ³ Í Ñ ³Ýñ ³ ÏñÃ ³ Ï ³Ý áõëáõóáõÙ	
	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⍰¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ï ³ñ ³ Íù ³⍰ÇÝ Ï ³ é ³ í ³ ñÙ ³ Ý ¨ ½ ³ ñ· ³ óÙ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ⍰áõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⍰¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ï ³ñ ³ Íù ³⍰ÇÝ Ï ³ é ³ í ³ ñÙ ³ Ý ¨ ½ ³ ñ· ³ óÙ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ⍰áõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⍰¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ï ³ñ ³ Íù ³⍰ÇÝ Ï ³ é ³ í ³ ñÙ ³ Ý ¨ ½ ³ ñ· ³ óÙ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ⍰áõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⍰¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ÏñÃáõÃ⍰³Ý ¨ ·Ç ï áõÃ⍰³Ý Ý ³ Ë ³ ñ ³ ñáõÃ⍰áõÝ
	32	33	34	35	36	37	38	39
ÀÜ ¸²ØºÜÀ Ì ²Êêºð ³⍰¹ Ãí áõÙ	30,311.0	30,311.0	2,675.0	2,675.0	21,617.8	21,617.8	876,147.4	876,147.4
ÀÜÂ²òÆÎ Ì ²Êêºð ³⍰¹ Ãí áõÙ	30,311.0	30,311.0	2,675.0	2,675.0	21,617.8	21,617.8	876,147.4	876,147.4
êàô´êÆ¸Æ²Üºð ³⍰¹ Ãí áõÙ	30,311.0	30,311.0	2,675.0	2,675.0	21,617.8	21,617.8	876,147.4	876,147.4
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï ³Ý Ï ³½Ù³Ï»ñåáõÃ⍰áõÝÝ»ñÇÝ ³⍰¹ Ãí áõÙ	30,311.0	30,311.0	2,675.0	2,675.0	21,617.8	21,617.8	876,147.4	876,147.4
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï ³½Ù³ Ï»ñåáõÃ⍰áõÝÝ»ñÇÝ	30,311.0	30,311.0	2,675.0	2,675.0	21,617.8	21,617.8	876,147.4	876,147.4
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Î ºÜê²ÂàÞ²ÎÜºð ³⍰¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ⍰³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³⍰ï áõÃ⍰³Ùµ Ýå³ë ï Ý»ñ (µ⍰áõç»Çó) ³⍰¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎñÃ³Ï³Ý, Ùß³ Ïáõ⍰Ã³⍰ÇÝ ¨ ëåáñ ï ³⍰ÇÝ Ýå³ë ï Ý»ñ µ⍰áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³⇓³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⇓³Ý 2017 Ãí ³Ï³ÝÇ å» ï ³Ï³Ý µ⇓áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µ⇓áõç» ï ³⇓ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 09 µ ³ÅÝÇ 02
ËÙµÇ 02 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⇓¹ Ãí áõÙ Áë ï Íñ³·ñ»ñÇ Ø³ëÝ³·Ç ï ³óí ³Í Ñ³Ýñ³ÏñÃ³Ï ³Ý áõëáõÙÝ³Ï ³Ý Ñ³ë ï ³ ï áõÃ⇓áõÝÝ»ñÇ »ñ»Ë ³Ý»ñÇ ÏñÃ³ÃáßÏ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ Ãí áõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ÏñÃáõÃ⇓³Ý¨ ·Ç ï áõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ
	40	41
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇓¹ Ãí áõÙ	10,177.9	10,177.9
ÀÜÂ²òÆÎ Ì²Êêºð ³⇓¹ Ãí áõÙ	10,177.9	10,177.9
êàô´êÆ¸Æ²Üºð ³⇓¹ Ãí áõÙ	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³ÝÏ³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ ³⇓¹ Ãí áõÙ	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³ÝëÏ³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³⇓¹ Ãí áõÙ	10,177.9	10,177.9
êáóÇ³É³Ï³Ý û·ÝáõÃ⇓³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³⇓ï áõÃ⇓³Ùµ Ýå³ë ï Ý»ñ (µ⇓áõç»Çó) ³⇓¹ Ãí áõÙ	10,177.9	10,177.9
- ÎñÃ³Ï³Ý, Ùß³ÏáõÃ³⇓ÇÝ ¨ ëåáñ ï ³⇓ÇÝ Ýå³ë ï Ý»ñ µ⇓áõç»Çó	10,177.9	10,177.9

§Ð ³⍋³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⍋³Ý 2017 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⍋áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µ⍋áõç» ï ³⍋ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 09 µ ³ÅÝÇ 03
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ · Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í »ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²Õ⍋áõë ³ Ï N 09-03-01

²Õ⍋áõë ³ Ï 09-03-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⍋¹ Ãí áõÙ Áë ï Íñ³·ñ»ñÇ					
		Ü³ËÝ³Ï³Ý Ù³ëÝ³·Ç ï ³Ï ³Ý (³ñÑ»ë ï ³·áñÍ³Ï³Ý) ÏñÃáõÃ⍋áõÝ			Ü³ËÝ³Ï³Ý Ù³ëÝ³·Ç ï ³Ï ³Ý (³ñÑ»ë ï ³·áñÍ³Ï³Ý) ÏñÃáõÃ⍋áõÝ ë ï ³óáÕ áõë ³ÝáÕÝ»ñÇ ÏñÃ³Ãáß³Ï		
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⍋¹ Ãí áõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⍋¹ Ãí áõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	
		ÐÐ ÏñÃáõÃ⍋³Ý¨ ·Ç ï áõÃ⍋³Ý Ý³Ë³ñ³ñáõÃ⍋áõÝ	ÐÐ Ï³é³í³ñáõÃ⍋³ÝÝ ³éÁÝÃ»ñ áë ï Ç Ï³ÝáõÃ⍋áõÝ		ÐÐ ÏñÃáõÃ⍋³Ý¨ ·Ç ï áõÃ⍋³Ý Ý³Ë³ñ³ñáõÃ⍋áõÝ	ÐÐ Ï³é³í³ñáõÃ⍋³ÝÝ ³éÁÝÃ»ñ áë ï Ç Ï³ÝáõÃ⍋áõÝ	
	1	2	3	4	5	6	7
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⍋¹ Ãí áõÙ	2,593,972.8	2,230,268.4	2,097,493.4	132,775.0	363,704.4	360,356.4	3,348.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⍋¹ Ãí áõÙ	2,593,972.8	2,230,268.4	2,097,493.4	132,775.0	363,704.4	360,356.4	3,348.0
êàòÆ²È²Î²Ü Üä²êîÜºðºì ÎºÜê²ÂàÞ²ÎÜºð ³⍋¹ Ãí áõÙ	2,593,972.8	2,230,268.4	2,097,493.4	132,775.0	363,704.4	360,356.4	3,348.0
êáóÇ³É³Ï³Ý û·ÝáõÃ⍋³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³⍋ï áõÃ⍋³Ùµ Ýå ³ë ï Ý»ñ (µ⍋áõç»Çó) ³⍋¹ Ãí áõÙ	2,593,972.8	2,230,268.4	2,097,493.4	132,775.0	363,704.4	360,356.4	3,348.0
- ÎñÃ³Ï³Ý, Ùß³ÏáõÃ³⍋ÇÝ ¨ ëåáñï ³⍋ÇÝ Ýå ³ë ï Ý»ñ µ⍋áõç»Çó	363,704.4	0.0	0.0	0.0	363,704.4	360,356.4	3,348.0
- ²⍋É Ýå ³ë ï Ý»ñ µ⍋áõç»Çó	2,230,268.4	2,230,268.4	2,097,493.4	132,775.0	0.0	0.0	0.0

§Ð ³⍦³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⍦³Ý 2017 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⍦áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µ⍦áõç» ï ³⍦ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 09 µ ³ÅÝÇ 03
ËÙµÇ 02 ¹³ëÇ Íñ³ ·ñ»ñÇ · Íáí Ñ³ë ï ³ ï í ³Í ³ Ñ³ ï Ï ³óáõÙÝ»ñÇ í »ñÍ ³ÝáõÙÝ Áë ï
Í ³Ë ë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²Õ⍦áõë ³ Ï N 09-03-02

²Õ⍦áõë ³ Ï 09-03-02

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³ Ù»ÝÁ ¹³ ëÇ ·áõÙ ³ ñÁ (Ñ ³½³ ñ ¹ñ ³ ÙÝ»ñáí)	³⍦¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ										
		ØÇçÇÝ Ù ³ ëÝ ³ ·Ç ï ³ Ï ³Ý ÏñÃáõÃ⍦³Ý · Íáí áõë ³ÝáÕ ³ Ï ³Ý Ýå ³ë ï Ý»ñÇ ï ñ ³Ù ³ ¹ñáõÙ						ØÇçÇÝ Ù ³ ëÝ ³ ·Ç ï ³ Ï ³Ý ÏñÃáõÃ⍦áõÝ ë ï ³ óáÕ áõë ³ ÝáÕÝ»ñÇ ÏñÃ ³ Ãáß ³ Ï			
		ÀÝ¹³ Ù»ÝÁ Íñ ³ ·ñáí	³⍦¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ					ÀÝ¹³ Ù»ÝÁ Íñ ³ ·ñáí	³⍦¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ		
			ÐÐ ÏñÃáõÃ⍦³Ý ¨ ·Ç ï áõÃ⍦³Ý Ý³ Ë ³ñ ³ ñáõÃ⍦áõÝ	ÐÐ Ùß ³ Ïáõ⍦ÃÇ Ý³ Ë ³ñ ³ ñáõÃ⍦áõÝ	ÐÐ ë åáñ ï Ç ¨ »ñÇ ï ³ë ³ñ¹áõÃ⍦³Ý Ñ ³ ñÓ»ñÇ Ý³ Ë ³ñ ³ ñáõÃ⍦áõÝ	ÐÐ Ï ³é ³ í ³ ñáõÃ⍦³ÝÝ ³ éÁÝÃ»ñ ù ³Ó ³ù ³ óÇ ³ Ï ³Ý ³ Íç ³ óÇ ³⍦Ç ·ËË ³ íáñ í ³ ñáõÃ⍦áõÝ	ÐÐ Ï ³é ³ í ³ ñáõÃ⍦³ÝÝ ³ éÁÝÃ»ñ áë ï Ç Ï ³ÝáõÃ⍦áõÝ		ÐÐ ÏñÃáõÃ⍦³Ý ¨ ·Ç ï áõÃ⍦³Ý Ý³ Ë ³ñ ³ ñáõÃ⍦áõÝ	ÐÐ Ùß ³ Ïáõ⍦ÃÇ Ý³ Ë ³ñ ³ ñáõÃ⍦áõÝ	ÐÐ ë åáñ ï Ç ¨ »ñÇ ï ³ë ³ñ¹áõÃ⍦³Ý Ñ ³ ñÓ»ñÇ Ý³ Ë ³ñ ³ ñáõÃ⍦áõÝ
	1	2	3	4	5	6	7	8	9	10	11
ÀÜ¸²ØºÜÀ Ì²Êê ºð ³⍦¹ Ãí áõÙ	8,458,121.4	7,751,663.4	6,302,292.3	188,690.7	1,064,157.1	26,019.5	170,503.8	706,458.0	659,034.0	3,363.0	36,024.0
ÀÜÂ²òÆÎ Ì²Êê ºð ³⍦¹ Ãí áõÙ	8,458,121.4	7,751,663.4	6,302,292.3	188,690.7	1,064,157.1	26,019.5	170,503.8	706,458.0	659,034.0	3,363.0	36,024.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì ÎºÜê²ÂàÞ²ÎÜºð ³⍦¹ Ãí áõÙ	8,458,121.4	7,751,663.4	6,302,292.3	188,690.7	1,064,157.1	26,019.5	170,503.8	706,458.0	659,034.0	3,363.0	36,024.0
êáóÇ³É³Ï³Ý û·ÝáõÃ⍦³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³⍦ï áõÃ⍦³Ùµ Ýå ³ë ï Ý»ñ (µ⍦áõç»Çó) ³⍦¹ Ãí áõÙ	8,458,121.4	7,751,663.4	6,302,292.3	188,690.7	1,064,157.1	26,019.5	170,503.8	706,458.0	659,034.0	3,363.0	36,024.0
- Î ñÃ³Ï³Ý, Ùß³ ÏáõÃ³⍦ÇÝ ¨ ëåáñ ï ³⍦ÇÝ Ýå ³ë ï Ý»ñ µ⍦áõç»Çó	706,458.0	0.0	0.0	0.0	0.0	0.0	0.0	706,458.0	659,034.0	3,363.0	36,024.0
- ²⍦É Ýå ³ë ï Ý»ñ µ⍦áõç»Çó	7,751,663.4	7,751,663.4	6,302,292.3	188,690.7	1,064,157.1	26,019.5	170,503.8	0.0	0.0	0.0	0.0

§Ð ³⍦³ ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⍦³Ý 2017 Ãí ³Ï ³ÝÇ å» ï ³ Ï ³Ý µ⍦áõç»Ç Ù ³ ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µ⍦áõç» ï ³⍦ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý 09 µ ³ÅÝÇ 03
ËÙµÇ 02 ¹ ³ëÇ Íñ ³ ·ñ»ñÇ · Íáí Ñ ³ë ï ³ ï í ³ Í Ñ ³ ï Ï ³óáõÙÝ»ñÇ í »ñÍ ³ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³ Ï ³ Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ðá¹í ³ ÍÇ ³Ý í ³ÝáõÙÁ	³⍦¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ	
	ØÇçÇÝ Ù ³ ëÝ ³ ·Ç ï ³ Ï ³Ý ÌñÃáõÃ⍦áõÝ ë ï ³ óáÕ áõë ³ ÝáÕÝ»ñÇ ÏñÃ ³ Ãáß ³ Ï	
	³⍦¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	
	ÐÐ Ï ³ é ³ í ³ ñáõÃ⍦³ ÝÝ ³ éÁÝÃ»ñ ù ³ Õ ³ ù ³ óÇ ³ ⍦Ç ·:ËË ³ í áñ í ³ ñáõÃ⍦áõÝ	ÐÐ Ï ³ é ³ í ³ ñáõÃ⍦³ ÝÝ ³ éÁÝÃ»ñ áë ï ÇÏ ³ ÝáõÃ⍦áõÝ
	12	13
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³⍦¹ Ãí áõÙ	1,824.0	6,213.0
ÀÜÂ ² òÆ Î Ì ² Êê º ð ³⍦¹ Ãí áõÙ	1,824.0	6,213.0
êà òÆ ² È ² Î ² Ü Üä ² ê îÜ º ð º ì Î ºÜê ² Âà Þ ² Î Ü º ð ³⍦¹ Ãí áõÙ	1,824.0	6,213.0
êáóÇ ³ É ³ Ï ³ Ý û ·ÝáõÃ⍦³ Ý ¹ñ ³ Ù ³ Ï ³ Ý ³ ñ ï ³ Ñ ³⍦ï áõÃ⍦³ Ùµ Ýå ³ ë ï Ý»ñ (µ⍦áõç»Çó) ³⍦¹ Ãí áõÙ	1,824.0	6,213.0
- Î ñÃ ³ Ï ³ Ý, Ùß ³ ÏáõÃ ³⍦ÇÝ ¨ ëåáñ ï ³⍦ÇÝ Ýå ³ ë ï Ý»ñ µ⍦áõç»Çó	1,824.0	6,213.0
- ²⍦É Ýå ³ ë ï Ý»ñ µ⍦áõç»Çó	0.0	0.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌋³Ý 2017 Ãí ³Ï ³ÝÇ å» ï ³ Ï ³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 09 µ ³ÅÝÇ 04 ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ · Íáí Ñ³ë ï ³ ï ³ í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï Í ³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²Õ⌊áõë ³ Ï N 09-04-01

²Õ⌊áõë ³ Ï 09-04-01

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³ Ù»ÝÁ ¹³ëÇ ·áõÙ³ ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ Ãí áõÙ Áë ï Íñ³·ñ»ñÇ									
		´³ ñÓñ³·áõ⌊Ý Ù³ëÝ³·Ç ï ³Ï ³Ý ÏñÃáõÃ⌊áõÝ			´³ ñÓñ³·áõ⌊Ý Ù³ëÝ³·Ç ï ³Ï ³Ý ÏñÃáõÃ⌋³Ý · Íáí áõë ³ÝáÕ³Ï ³Ý Ýå ³ë ï Ý»ñÇ ï ñ³Ù³¹ñáõÙ			´³ ñÓñ³·áõ⌊Ý Ù³ëÝ³·Ç ï ³Ï ³Ý ÏñÃáõÃ⌊áõÝ ë ï ³óáÕ áõë ³ÝáÕÝ»ñÇ ÏñÃ³Ãáß³Ï			
		ÀÝ¹³ Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ		ÀÝ¹³ Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ		ÀÝ¹³ Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ		
			ÐÐ å³ß ï å³ÝáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ Ï³é³í³ñáõÃ⌋³ÝÝ ³éÁÝÃ»ñ áë ï Ç Ï ³ÝáõÃ⌊áõÝ		ÐÐ ÏñÃáõÃ⌋³Ý·· ·Ç ï áõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ ³ñ ï ³Ï ³ñ· Çñ³ íÇ×³ ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ÏñÃáõÃ⌋³Ý·· ·Ç ï áõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ Ï³é³í³ñáõÃ⌋³ÝÝ ³éÁÝÃ»ñ ³Ýí ï ³Ý·áõÃ⌋³Ý Í³é³⌊áõÃ⌊áõÝ	ÐÐ Ï³é³í³ñáõÃ⌋³ÝÝ ³éÁÝÃ»ñ áë ï Ç Ï ³ÝáõÃ⌊áõÝ
	1	2	3	4	5	6	7	8	9	10	11
ÀÜ¸²ØºÜÀ Ì²Êê ºð ³⌊¹ Ãí áõÙ	11,207,679.6	1,864,210.4	1,133,457.6	730,752.8	8,422,125.1	8,374,643.6	47,481.5	921,344.1	635,955.6	272,668.5	12,720.0
ÀÜÂ²òÆÎ Ì²Êê ºð ³⌊¹ Ãí áõÙ	11,207,679.6	1,864,210.4	1,133,457.6	730,752.8	8,422,125.1	8,374,643.6	47,481.5	921,344.1	635,955.6	272,668.5	12,720.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ Ãí áõÙ	868,195.2	868,195.2	868,195.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ Ãí áõÙ	868,195.2	868,195.2	868,195.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	868,195.2	868,195.2	868,195.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÃÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ Ãí áõÙ	211,516.1	211,516.1	211,516.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	211,516.1	211,516.1	211,516.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²Î Üº ð ³⌊¹ Ãí áõÙ	10,127,968.3	784,499.1	53,746.3	730,752.8	8,422,125.1	8,374,643.6	47,481.5	921,344.1	635,955.6	272,668.5	12,720.0
êáóÇ³É³Ï³Ý û·ÝáõÃ⌋³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³⌊ï áõÃ⌋³Ù µ Ýå ³ë ï Ý»ñ (µ⌊áõç»Çó) ³⌊¹ Ãí áõÙ	10,127,968.3	784,499.1	53,746.3	730,752.8	8,422,125.1	8,374,643.6	47,481.5	921,344.1	635,955.6	272,668.5	12,720.0
- ÎñÃ³Ï³Ý, Ùß³ÏáõÃ³⌊ÇÝ ¨ ëåáñ ï ³⌊ÇÝ Ýå ³ë ï Ý»ñ µ⌊áõç»Çó	925,304.1	3,960.0	3,960.0	0.0	0.0	0.0	0.0	921,344.1	635,955.6	272,668.5	12,720.0
- ²⌊Ý Ýå ³ë ï Ý»ñ µ⌊áõç»Çó	9,202,664.2	780,539.1	49,786.3	730,752.8	8,422,125.1	8,374,643.6	47,481.5	0.0	0.0	0.0	0.0

§Ð ³⇃³ ë ï ³ÝÇ Ð ³ Ýñ ³ å» ï áõÃ⇃³ Ý 2017 Ãí ³ Ï ³ÝÇ å» ï ³ Ï ³ Ý µ⇂áõç»Ç Ù ³ ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹ í ³ Íáí µ⇂áõç» ï ³⇃ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³ éÝ ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý 09 µ ³ ÅÝÇ 04
ËÙµÇ 02 ¹ ³ ëÇ Íñ ³ ·ñ»ñÇ · Íáí Ñ ³ ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í »ñÍ ³ ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý Ñá¹ í ³ ÍÝ»ñÇ

Ð ³ í »É í ³ Í N 5
²Õ⇃áõë ³ Ï N 09-04-02

²Õ⇃áõë ³ Ï 09-04-02

Ðá¹ í ³ ÍÇ ³ Ýí ³ ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ ëÇ ·áõÙ ³ ñÁ (Ñ ³ ½ ³ ñ ¹ ñ ³ ÙÝ»ñáí)	³⇃¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ									
		¶Ç ï ³ Ï ³ Ý Ï ³ ¹ñ»ñÇ å ³ ï ñ ³ ë ï Ù ³ Ý · Íáí Ýå ³ ë ï Ý»ñÇ ï ñ ³ Ù ³ ¹ñáõÙ		²ë åÇñ ³ Ý ï ³ Ï ³ Ý ¨ ¹áÏ ï áñ ³ Ý ï ³ Ï ³ Ý ÏñÃ ³ Ãáß ³ ÏÝ»ñ		Ð» ï µáõÑ ³ Ï ³ Ý Ù ³ ëÝ ³ ·Ç ï ³ Ï ³ Ý ÏñÃáõÃ⇃³ Ý · Íáí Ýå ³ ë ï Ý»ñÇ ï ñ ³ Ù ³ ¹ñáõÙ			Ð» ï µáõÑ ³ Ï ³ Ý Ù ³ ëÝ ³ ·Ç ï ³ Ï ³ Ý ÏñÃáõÃ⇃áõÝ ë ï ³ óáÕ áõë ³ ÝáÕÝ»ñÇ ÏñÃ ³ Ãáß ³ Ï		
		ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⇃¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⇃¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⇃¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ		ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⇃¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	
			ÐÐ ÏñÃáõÃ⇃³ Ý ¨ ·Ç ï áõÃ⇃³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ⇃³ Ý ·Ç ï áõÃ⇃³ Ý å» ï ³ Ï ³ Ý ÏáÙÇ ï »		ÐÐ ÏñÃáõÃ⇃³ Ý ¨ ·Ç ï áõÃ⇃³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ⇃³ Ý ·Ç ï áõÃ⇃³ Ý å» ï ³ Ï ³ Ý ÏáÙÇ ï »			ÐÐ Ü ³ Ë ³ . ³ ÑÇ ³ ßË ³ ï ³ Ï ³ ½Ù	ÐÐ ÏñÃáõÃ⇃³ Ý ¨ ·Ç ï áõÃ⇃³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ⇃áõÝ		ÐÐ Ü ³ Ë ³ . ³ ÑÇ ³ ßË ³ ï ³ Ï ³ ½Ù	ÐÐ ÏñÃáõÃ⇃³ Ý ¨ ·Ç ï áõÃ⇃³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ⇃áõÝ
	1	2	3	4	5	6	7	8	9	10	11
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³⇃¹ Ãí áõÙ	923,854.4	54,301.1	54,301.1	40,555.2	40,555.2	589,658.1	122,254.7	467,403.4	239,340.0	43,740.0	195,600.0
ÀÜÂ ² òÆ Î Ì ² Êê º ð ³⇃¹ Ãí áõÙ	923,854.4	54,301.1	54,301.1	40,555.2	40,555.2	589,658.1	122,254.7	467,403.4	239,340.0	43,740.0	195,600.0
êà òÆ ² È ² Î ² Ü Üä ² ê îÜ º ð º ì Î º Üê ² Âà Þ ² Î Ü º ð ³⇃¹ Ãí áõÙ	923,854.4	54,301.1	54,301.1	40,555.2	40,555.2	589,658.1	122,254.7	467,403.4	239,340.0	43,740.0	195,600.0
êáóÇ ³ É ³ Ï ³ Ý û·ÝáõÃ⇃³ Ý ¹ñ ³ Ù ³ Ï ³ Ý ³ ñ ï ³ Ñ ³⇃ï áõÃ⇃³ Ù µ Ýå ³ ë ï Ý»ñ (µ⇂áõç»Çó) ³⇃¹ Ãí áõÙ	923,854.4	54,301.1	54,301.1	40,555.2	40,555.2	589,658.1	122,254.7	467,403.4	239,340.0	43,740.0	195,600.0
- Î ñÃ ³ Ï ³ Ý, Ùß ³ ÏáõÃ ³⇃ÇÝ ¨ ëå áñ ï ³⇃ÇÝ Ýå ³ ë ï Ý»ñ µ⇂áõç»Çó	279,895.2	0.0	0.0	40,555.2	40,555.2	0.0	0.0	0.0	239,340.0	43,740.0	195,600.0
- ² ÉÝå ³ ë ï Ý»ñ µ⇂áõç»Çó	643,959.2	54,301.1	54,301.1	0.0	0.0	589,658.1	122,254.7	467,403.4	0.0	0.0	0.0

§Ð ³⍁³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⍁³Ý 2017 Ãí ³Ï ³ÝÇ å» ï ³ Ï ³Ý µ⍁áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µ⍁áõç» ï ³⍁ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 09 µ ³ÅÝÇ 05
ËÙµÇ 01 ¹ ³ëÇ Íñ ³ ·ñ»ñÇ · Íáí Ñ ³ë ï ³ ï í ³ Í Ñ ³ ï Ï ³óáõÙÝ»ñÇ í »ñÍ ³ÝáõÙÝ Áë ï
Í ³Ë ë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²Õ⍁áõë ³ Ï N 09-05-01

²Õ⍁áõë ³ Ï 09-05-01

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ñÁ (Ñ ³½ ³ñ ¹ñ ³ÙÝ»ñáí)	³⍁¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ									
		²ç ³ ÏóáõÃ⍁áõÝ ³ñ ï ³¹ åñáó ³ Ï ³Ý ¹ ³ë ï Ç ³ñ ³ ÏáõÃ⍁³ÝÁ		²ñ ï ³¹ åñáó ³ Ï ³Ý ¹ ³ë ï Ç ³ñ ³ ÏáõÃ⍁áõÝ							
		ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⍁¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⍁¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ						
			ÐÐ ÏñÃáõÃ⍁³Ý ¨ ·Ç ï áõÃ⍁³Ý Ý ³Ë ³ñ ³ ñáõÃ⍁áõÝ		ÐÐ ÏñÃáõÃ⍁³Ý ¨ ·Ç ï áõÃ⍁³Ý Ý ³Ë ³ñ ³ ñáõÃ⍁áõÝ	ÐÐ Ùß ³ Ïáõ⍁ÃÇ Ý ³Ë ³ñ ³ ñáõÃ⍁áõÝ	ÐÐ ëå áñ ï Ç ¨ »ñÇ ï ³ë ³ñ¹ áõÃ⍁³Ý Ñ ³ñó»ñÇ Ý ³Ë ³ñ ³ ñáõÃ⍁áõÝ	ÐÐ ²ñ ³ . ³ Íá ï ÝÇ Ù ³ñ½ å» ï ³ñ ³Ý	ÐÐ ¶»Õ ³ ñùáõÝçùÇ Ù ³ñ½ å» ï ³ñ ³Ý	ÐÐ Îá ï ³⍁ÙÇ Ù ³ñ½ å» ï ³ñ ³Ý	ÐÐ ÞÇñ ³ ÏÇ Ù ³ñ½ å» ï ³ñ ³Ý
	1	2	3	4	5	6	7	8	9	10	11
ÀÜ ¸ ²ØºÜÀ Ì ² Êêº ð ³⍁¹ Ãí áõÙ	4,382,750.7	10,000.0	10,000.0	2,800,618.6	1,113,838.7	105,286.5	1,272,489.7	24,134.0	14,634.4	74,361.0	73,276.5
ÀÜÂ ²òÆ Î Ì ² Êêº ð ³⍁¹ Ãí áõÙ	4,367,750.7	10,000.0	10,000.0	2,800,618.6	1,113,838.7	105,286.5	1,272,489.7	24,134.0	14,634.4	74,361.0	73,276.5
Ì ² è ² ÚàôÂÚàôÜÜ ºðÆ º Ì ² ä ð ² ÜøÜ ºðÆ Òº è ø´ ºð à ô Ø ³⍁¹ Ãí áõÙ	15,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä ³⍁Ù ³Ý ³ · ñ ³⍁ÇÝ ³⍁É Í ³é ³⍁áõÃ⍁áõÝÝ»ñÇ Ó»éù µ»ñáõÙ ³⍁¹ Ãí áõÙ	15,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹ Ñ ³ÝáõñµÝáõ⍁ÃÇ ³⍁É Í ³é ³⍁áõÃ⍁áõÝÝ»ñ	15,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êà ô´ êÆ ¸ Æ ² Ü º ð ³⍁¹ Ãí áõÙ	2,808,598.8	0.0	0.0	2,800,618.6	1,113,838.7	105,286.5	1,272,489.7	24,134.0	14,634.4	74,361.0	73,276.5
êáõµëÇ¹Ç ³Ý»ñ å» ï ³Ï ³Ý Ï ³½Ù ³ Ï »ñå áõÃ⍁áõÝÝ»ñÇÝ ³⍁¹ Ãí áõÙ	2,808,598.8	0.0	0.0	2,800,618.6	1,113,838.7	105,286.5	1,272,489.7	24,134.0	14,634.4	74,361.0	73,276.5
- êáõµëÇ¹Ç ³Ý»ñ áâ ýÇÝ ³Ýë ³ Ï ³Ý å» ï ³ Ï ³Ý Ï ³½Ù ³ Ï »ñå áõÃ⍁áõÝÝ»ñÇÝ	2,808,598.8	0.0	0.0	2,800,618.6	1,113,838.7	105,286.5	1,272,489.7	24,134.0	14,634.4	74,361.0	73,276.5
¸ ð ²Ø ² ÞÜà ðÐÜ ºð ³⍁¹ Ãí áõÙ	908,331.4	10,000.0	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ ¹ ñ ³Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³Ý Ñ ³ ï í ³ ÍÇ ³⍁É Ù ³ Ï ³ñ¹ ³ ÏÝ»ñÇÝ ³⍁¹ Ãí áõÙ	908,331.4	10,000.0	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ëáõµí »ÝóÇ ³Ý»ñ Ñ ³Ù ³⍁ÝùÝ»ñÇÝ	672,274.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9	10	11
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³¦Ýù³¦ÇÝ áã ³é¨ ï ñ³¦ÇÝ Ï ³½Ù³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	62,729.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²¦ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	173,327.3	10,000.0	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì ² Êê º ð ³¦¹ Ãíáõù	635,820.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü íÇñ³ ï íáõÃ¦áõÝÝ»ñ áã Ï ³é³ í ³ñã³ Ï ³Ý (Ñ³ë³ñ³Ï ³Ï ³Ý) Ï ³½Ù³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ Ãíáõù	635,820.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü íÇñ³ ï íáõÃ¦áõÝÝ»ñ ³¦ß³ÑáõÃ¦ãÑ» ï ³ åÝ¹áÕ Ï ³½Ù³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	635,820.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ² Êê º ð ³¦¹ Ãíáõù	15,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæà òÜ º ð ³¦¹ Ãíáõù	15,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ø º ø º Ü²Ü º ð º ì ê² ðø² ì à ð à ôØÜ º ð ³¦¹ Ãíáõù	15,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²¦Ù»ù»Ý³Ý»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ	15,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³⍁³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⍁³Ý 2017 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⍁áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µ⍁áõç» ï ³⍁ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 09 µ ³ÅÝÇ 05
ËÙµÇ 01 ¹³ëÇ Íñ³ ·ñ»ñÇ · Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í »ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

²Õ⍁áõë ³ Ï 09-05-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⍁¹ Ãí áõÙ Áë ï Íñ³ ·ñ»ñÇ									
	²ñ ï ³¹ åñáó ³ Ï ³Ý ¹³ë ï Ç ³ñ³ ÏáõÃ⍁áõÝ		Þ ³ËÙ ³ ï Ç Ùñóáõ⍁ÃÝ»ñÇ å ³ ï ñ ³ë ï Ù ³Ý Í ³é ³⍁áõÃ⍁áõÝÝ»ñ		²ñ ï ³¹ åñáó ³ Ï ³Ý ¹³ë ï Ç ³ñ³ ÏáõÃ⍁áõÝ Ñ³ë ³ñ³ Ï ³Ï ³Ý Ï ³½Ù ³ Ï »ñåáõÃ⍁áõÝÝ»ñÇ ÏáÕÙÇó		ºñ³ Åß ï ³Ï ³Ý ¨ ³ñí »ë ï Ç ¹åñáóÝ»ñáõÙ ³½· ³⍁ÇÝ, ÷áÕ ³⍁ÇÝ ¨ É³ñ³⍁ÇÝ Ýí ³ · ³ñ³ÝÝ»ñÇ · Íáí áõëáõóáõÙ		
	³⍁¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ		ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáÍ	³⍁¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáÍ	³⍁¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáÍ	³⍁¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ		
	ÐÐ ê⍁áõÝÇùÇ Ù ³ñ½å» ï ³ñ ³Ý	ÐÐ Ì ³⍁áõ ÓáñÇ Ù ³ñ½å» ï ³ñ ³Ý		ÐÐ ë å áñ ï Ç ¨ »ñÇ ï ³ë ³ñ¹áõÃ⍁³Ý Ñ³ñÓ»ñÇ Ý ³Ë ³ñ ³ ñáõÃ⍁áõÝ		ÐÐ ë å áñ ï Ç ¨ »ñÇ ï ³ë ³ñ¹áõÃ⍁³Ý Ñ³ñÓ»ñÇ Ý ³Ë ³ñ ³ ñáõÃ⍁áõÝ		ÐÐ ²ñ ³ · ³ Íá ï ÝÇ Ù ³ñ½å» ï ³ñ ³Ý	ÐÐ ²ñ ³ñ ³ ï Ç Ù ³ñ½å» ï ³ñ ³Ý	ÐÐ ²ñÙ ³ íÇñÇ Ù ³ñ½å» ï ³ñ ³Ý
	12	13	14	15	16	17	18	19	20	21
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³⍁¹ Ãí áõÙ	69,763.0	52,834.8	17,483.0	17,483.0	597,957.5	597,957.5	467,057.0	21,605.6	29,341.0	43,478.0
ÀÜÂ ²òÆ Î Ì ² Êê º ð ³⍁¹ Ãí áõÙ	69,763.0	52,834.8	17,483.0	17,483.0	597,957.5	597,957.5	467,057.0	21,605.6	29,341.0	43,478.0
Ì ² è ² ÚàôÂÚàôÜÜ º ðÆ º Ì ² ä ð ² ÜøÜ º ðÆ Òº è ø´ º ð àôØ ³⍁¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä ³⍁Ù ³Ý ³ · ñ ³⍁ÇÝ ³⍁É Í ³é ³⍁áõÃ⍁áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⍁¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ ³Ýáõñ µÝáõ⍁ÃÇ ³⍁É Í ³é ³⍁áõÃ⍁áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´ êÆ ¸ Æ ² Ü º ð ³⍁¹ Ãí áõÙ	69,763.0	52,834.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç ³Ý»ñ å» ï ³Ï ³Ý Ï ³½Ù ³ Ï »ñåáõÃ⍁áõÝÝ»ñÇÝ ³⍁¹ Ãí áõÙ	69,763.0	52,834.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç ³Ý»ñ áâ ýÇÝ ³Ýë ³ Ï ³Ý å» ï ³Ï ³Ý Ï ³½Ù ³ Ï »ñåáõÃ⍁áõÝÝ»ñÇÝ	69,763.0	52,834.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ ð ²Ø²ÞÜà ðÐÜ º ð ³⍁¹ Ãí áõÙ	0.0	0.0	17,483.0	17,483.0	0.0	0.0	467,057.0	21,605.6	29,341.0	43,478.0
ÀÝÃ ³ óÇÏ ¹ñ ³Ù ³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý Ñ ³ ï í ³ÍÇ ³⍁É Ù ³Ï ³ñ¹³ ÏÝ»ñÇÝ ³⍁¹ Ãí áõÙ	0.0	0.0	17,483.0	17,483.0	0.0	0.0	467,057.0	21,605.6	29,341.0	43,478.0
- ÀÝÃ ³ óÇÏ ëáõµí »ÝóÇ ³Ý»ñ Ñ ³Ù ³⍁ÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	452,653.3	21,605.6	29,341.0	43,478.0

	12	13	14	15	16	17	18	19	20	21
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³¦Ýù³¦ÇÝ áã ³é¨ ï ñ³¦ÇÝ Ï ³½Ù³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	17,483.0	17,483.0	0.0	0.0	14,403.7	0.0	0.0	0.0
- ²¦ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì ²Êê º ð ³¦¹ Ãíáõù	0.0	0.0	0.0	0.0	597,957.5	597,957.5	0.0	0.0	0.0	0.0
Ü íÇñ³ ï íáõÃ¦áõÝÝ»ñ áã Ï ³é³ í ³ñã³Ï ³Ý (Ñ³ë³ñ³Ï ³Ï ³Ý) Ï ³½Ù³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ Ãíáõù	0.0	0.0	0.0	0.0	597,957.5	597,957.5	0.0	0.0	0.0	0.0
- Ü íÇñ³ ï íáõÃ¦áõÝÝ»ñ ³¦ß³ÑáõÃ¦ãÑ» ï ³ åÝ¹áÕ Ï ³½Ù³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	597,957.5	597,957.5	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ²Êê º ð ³¦¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜ º ð ³¦¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ø º ø º Ü²Ü º ð º ì ê²ðø²ì à ð à ôØÜ º ð ³¦¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²¦Ù»ù»Ý³Ý»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⍁¹ Ãíáõ⍁Ù Áë ï Íñ³ ·ñ»ñÇ										
	º ñ ³ Åß ï ³ Ï ³ Ý ¨ ³ ñí »ë ï Ç ¹ åñáóÝ»ñáõÙ ³½· ³⍁ÇÝ¸ ÷áÕ ³⍁ÇÝ ¨ É ³ ñ ³⍁ÇÝ Ýí ³ · ³ ñ ³ ÝÝ»ñÇ · Íáí áõëéáõóáõÙ							Ð ³⍁³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⍁³Ý Ñ³Ù ³⍁Ýù ³⍁ÇÝ µ⍁áõç»Ý»ñÇÝ ëáõµí »ÝóÇ ³Ý»ñÇ ï ñ ³Ù ³ ¹ñáõÙ		º ñ ³ Åß ï ³ Ï ³ Ý ¨ ³ ñí »ë ï Ç ¹ åñáóÝ»ñáõÙ áõëéáõÙÝ ³Ù»Ãá¹³ Ï ³Ý ³ßË ³ ï ³ÝùÝ»ñ	
	³⍁¹ Ãíáõ⍁Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ							ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⍁¹ Ãíáõ⍁Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⍁¹ Ãíáõ⍁Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
	ÐÐ ¶ »Õ ³ ñùáõÝçùÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ Èáéáõ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ Íá ï ³⍁ùÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ Þçñ ³ ÏÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ é⍁áõÝçùÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ ì ³⍁áó Óáñ Ç Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ î ³ íáõ⍁Ç Ù ³ ñ½å» ï ³ ñ ³ Ý		ÐÐ ï ³ ñ ³ íù ³⍁ÇÝ Ì ³ é ³ í ³ ñÙ ³ Ý ¨ ½ ³ ñ · ³ óÙ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ⍁áõÝ		ÐÐ Ù ß ³ Ï áõ⍁ÃÇ Ý ³ Ë ³ ñ ³ ñáõÃ⍁áõÝ
	22	23	24	25	26	27	28	29	30	31	32
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⍁¹ Ãíáõ⍁Ù	45,345.1	38,943.5	67,484.2	100,561.7	41,077.3	23,206.0	56,014.6	219,621.6	219,621.6	77,604.7	77,604.7
ÀÜÂ²òÆÎ Ì²Êêºð ³⍁¹ Ãíáõ⍁Ù	45,345.1	38,943.5	67,484.2	100,561.7	41,077.3	23,206.0	56,014.6	219,621.6	219,621.6	77,604.7	77,604.7
Ì²è²ÚàôÂÚàôÜÜºðÆ º Ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⍁¹ Ãíáõ⍁Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä ³⍁Ù ³Ý ³ · ñ ³⍁ÇÝ ³⍁É Í ³é ³⍁áõÃ⍁áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⍁¹ Ãíáõ⍁Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ ³ Ýáõñ µÝáõ⍁ÃÇ ³⍁É Í ³é ³⍁áõÃ⍁áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³⍁¹ Ãíáõ⍁Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç ³Ý»ñ å» ï ³ Ï ³Ý Ï ³½Ù ³ Ï »ñåáõÃ⍁áõÝÝ»ñÇÝ ³⍁¹ Ãíáõ⍁Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç ³Ý»ñ áâ ýÇÝ ³Ýë ³ Ï ³Ý å» ï ³ Ï ³Ý Ï ³½Ù ³ Ï »ñåáõÃ⍁áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⍁¹ Ãíáõ⍁Ù	45,345.1	38,943.5	67,484.2	100,561.7	41,077.3	23,206.0	56,014.6	219,621.6	219,621.6	77,604.7	77,604.7
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³ Ï ³Ý Ñ ³ ï í ³ÍÇ ³⍁É Ù ³ Ï ³ñ¹³ ÏÝ»ñÇÝ ³⍁¹ Ãíáõ⍁Ù	45,345.1	38,943.5	67,484.2	100,561.7	41,077.3	23,206.0	56,014.6	219,621.6	219,621.6	77,604.7	77,604.7
- ÀÝÃ³óÇÏ ëáõµí »ÝóÇ ³Ý»ñ Ñ ³Ù ³⍁ÝùÝ»ñÇÝ	45,345.1	38,943.5	67,484.2	97,627.6	41,077.3	11,736.4	56,014.6	219,621.6	219,621.6	0.0	0.0

	22	23	24	25	26	27	28	29	30	31	32
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³ï¦Ùù³ï¦ÇÝ áã ³é¨ ï ñ³ï¦ÇÝ Ï ³½Ù³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	2,934.1	0.0	11,469.6	0.0	0.0	0.0	0.0	0.0
- ²¦É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	77,604.7	77,604.7
²ÚÈ Ì ² Êê º ð ³ï¦¹ Ãíáõ¦Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü íÇñ³ ï íáõÃ¦áõÝÝ»ñ áã Ï ³é³ í ³ñã³Ï ³Ý (Ñ³ë³ñ³Ï ³Ï ³Ý) Ï ³½Ù³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³ï¦¹ Ãíáõ¦Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü íÇñ³ ï íáõÃ¦áõÝÝ»ñ ³¦É ß³ Ñáõ¦Ã ãÑ» ï ³ åÝ¹áÕ Ï ³½Ù³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶Ìàì Ì²Êê º ð ³ï¦¹ Ãíáõ¦Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³ï¦¹ Ãíáõ¦Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð ºì ê²ðø²ì àðàôØÜºð ³ï¦¹ Ãíáõ¦Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²¦É Ù»ù»Ý³Ý»ñ¨ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ Ãíáõ Ù Áë ï Íñ³ ·ñ»ñÇ							
	ºñ³ Åß ï ³Ï ³Ý ¨ ³ñí »ë ï Ç ¹åñáóÝ»ñÇ Ñ³Ù³ñ áõëáõÙÝ ³Ù»Ãá¹³ Ï ³Ý ·ñ³Ï ³ÝáõÃ⌊³Ý Ùß³ Ïáõ Ù ¨ Ñ ñ³ ï ³ñ³ Ïáõ Ù		ì ÇÝ¹ë»ñýÇÝ· Ù³ñ½³Ó¨ÇÝ ³éÝãíáÕ Í ³é³⌊áõÃ⌊áõÝÝ»ñ		Ø³ÝÏ³å³ï ³Ý»Ï³Ý Ù³ñ½³¹åñáóÝ»ñáõÙ ³ßË³ï áÕ Ù³ñ½Çã-Ù³ÝÏ³ í ³ñÅÝ»ñÇ í »ñ³å³ï ñ³ë ï Ù³Ý Ï³½Ù³Ï»ñåáõÙ		§Ð³Ïáµ Îáçá⌊³Ý¦ ÏñÃ³Ñ³Ù³ÉÇñ¦ äà²Î-áõÙ ³ñ ï ³¹åñáó³Ï³Ý ¹³ë ï Ç ³ñ³ Ïáõ Ã⌊³Ý Ï³½Ù³Ï»ñåÙ³Ý Ýå³ï ³Ïáí å» ï áõÃ⌊³Ý ÏáõÙÇó Ñ³Ù³⌊ÝùÇ Õ» Ï³í ³ñÇÝ å³ï íÇñ³Ï í ³ÍÉÇ³½áñáõÃ⌊áõÝÝ»ñÇ Çñ³Ï³Ý³óÙ³Ý ýÇÝ³Ýë³ íáñáõÙ
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï³ï ³ñáÕÝ»ñÇ ÐÐ Ûß³Ïáõ ÃÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï³ï ³ñáÕÝ»ñÇ ÐÐ ëåáñ ï Ç ¨ »ñÇ ï ³ë ³ñ¹áõÃ⌊³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï³ï ³ñáÕÝ»ñÇ ÐÐ ëåáñ ï Ç ¨ »ñÇ ï ³ë ³ñ¹áõÃ⌊³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï³ï ³ñáÕÝ»ñÇ ÐÐ ï ³ñ³ Íù³⌊ÇÝ Ï³é³í ³ñÙ³Ý¨ ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ
	33	34	35	36	37	38	39	40
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ Ãíáõ Ù	15,000.0	15,000.0	37,863.0	37,863.0	7,659.0	7,659.0	7,980.2	7,980.2
ÀÜÂ²òÆ Î Ì²Êêºð ³⌊¹ Ãíáõ Ù	15,000.0	15,000.0	37,863.0	37,863.0	7,659.0	7,659.0	7,980.2	7,980.2
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²ä ð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ Ãíáõ Ù	15,000.0	15,000.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éù µ ñáõÙ ³⌊¹ Ãíáõ Ù	15,000.0	15,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñµ�ýáõ⌊ÃÇ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñ	15,000.0	15,000.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	7,980.2	7,980.2
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	7,980.2	7,980.2
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	7,980.2	7,980.2
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	7,659.0	7,659.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í ³ÍÇ ³⌊É Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	7,659.0	7,659.0	0.0	0.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³⌊ÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	33	34	35	36	37	38	39	40
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³ï¦Ùù³ï¦ÇÝ áã ³é¨ ï ñ³ï¦ÇÝ Ï ³½Ù³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	7,659.0	7,659.0	0.0	0.0
- ²¦É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì ² Êê º ð ³ï¦¹ Ãíáõ¦Ù	0.0	0.0	37,863.0	37,863.0	0.0	0.0	0.0	0.0
Ü íÇñ³ ï íáõÃ¦áõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³ï¦¹ Ãíáõ¦Ù	0.0	0.0	37,863.0	37,863.0	0.0	0.0	0.0	0.0
- Ü íÇñ³ ï íáõÃ¦áõÝÝ»ñ ³¦É ß³Ñáõ¦Ã ãÑ» ï ³ åÝ¹áÕ Ï³½Ù³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	37,863.0	37,863.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Ü ºðÆ ¶ Ì à ì Ì ² Êê º ð ³ï¦¹ Ãíáõ¦Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæà òÜ º ð ³ï¦¹ Ãíáõ¦Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ø º ø º Ü²Ü º ð º ì ê² ðø² ì à ð à ôØÜ º ð ³ï¦¹ Ãíáõ¦Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²¦É Ù»ù»Ý³Ý»ñ¨ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌊³Ý 2017 Ãí ³Ï ³ÝÇ å» ï ³ Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 09 µ ³ÅÝÇ 05
ËÙµÇ 01 ¹³ëÇ Íñ³ ·ñ»ñÇ · Íáí Ñ³ë ï ³ ï í ³ Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í »ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

²Õ⌊áõë ³ Ï 09-05-01

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ Ãíáõ Ù Áë ï Íñ³ ·ñ»ñÇ							
	²ç ³ Ï óáõÃ⌊áõÝ Çñ³ í ³Ë ³Ë ï áõÙ Ï ³ ï ³ñ³ Í ³Ýã³ ÷ ³Ñ³ëÝ»ñÇ ·»Õ³ ·Ç ï ³Ï ³Ý ¹³ë ï Ç³ñ³ Ïáõ Ã⌊³Ý Íñ³ ·ñ»ñÇ Çñ³ Ï ³Ý ³óÙ³ÝÁ		ºñ³Åß ï ³Ï ³Ý ¨ ³ñí»ë ï Ç ¹åñáóÝ»ñÇ Ñ³Ù³ñ »ñ³Åß ï ³Ï ³Ý ·áñÍÇùÝ»ñÇ Ó»éùµ»ñáõÙ		²ç ³ Ï óáõÃ⌊áõÝ ßÝáñÑ³ÉÇ å³ ï ³ÝÇ »ñ³ÅÇß ï -Ï ³ ï ³ñáÕÝ»ñÇ Ù³ëÝ³ ·Ç ï ³Ï ³Ý Ï ³ñáÕáõÃ⌊áõÝÝ»ñÇ ½³ñ· ³óÙ³ÝÁ ¨ Ï ³ ï ³ñ»É³ ·áñÍÙ³ÝÁ		è ³½Ù³Ñ³⌊ñ»Ý³ëÇñ³ Ï ³Ý ¹³ë ï Ç³ñ³ Ïáõ Ã⌊³Ý é³½Ù³ í ³ñáõÃ⌊³Ý Çñ³ Ï ³Ý ³óáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ³ñ¹³ñ³¹³ ï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ Ùß³ Ï áõ⌊ÃÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ Ùß³ Ï áõ⌊ÃÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ Ï ñÃáõÃ⌊³Ý ¨ ·Ç ï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ
	41	42	43	44	45	46	47	48
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ Ãíáõ Ù	23,183.5	23,183.5	15,000.0	15,000.0	15,926.6	15,926.6	69,796.0	69,796.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ Ãíáõ Ù	23,183.5	23,183.5	0.0	0.0	15,926.6	15,926.6	69,796.0	69,796.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º Ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ⌊ÃÇ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï ³Ý Ï ³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï ³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ Ãíáõ Ù	23,183.5	23,183.5	0.0	0.0	15,926.6	15,926.6	69,796.0	69,796.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í ³ÍÇ ³⌊É Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³⌊¹ Ãíáõ Ù	23,183.5	23,183.5	0.0	0.0	15,926.6	15,926.6	69,796.0	69,796.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³⌊ÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	41	42	43	44	45	46	47	48
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³ï¦Ýù³ï¦ÇÝ áã ³é¨ ï ñ³ï¦ÇÝ Ï ³½Ù³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	23,183.5	23,183.5	0.0	0.0	0.0	0.0	0.0	0.0
- ²¦ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	15,926.6	15,926.6	69,796.0	69,796.0
²ÚÈ Ì ² Êê º ð ³ï¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü íÇñ³ ï íáõÃ¦áõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³ï¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü íÇñ³ ï íáõÃ¦áõÝÝ»ñ ³¦É ß³ÑáõïÃ ãÑ» ï ³ åÝ¹áÕ Ï³½Ù³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ² Êê º ð ³ï¦¹ Ãíáõ Ù	0.0	0.0	15,000.0	15,000.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæà ò Ü º ð ³ï¦¹ Ãíáõ Ù	0.0	0.0	15,000.0	15,000.0	0.0	0.0	0.0	0.0
Ø º ø º Ü²Ü º ð º ì ê² ðø² ì à ð à ôØÜ º ð ³ï¦¹ Ãíáõ Ù	0.0	0.0	15,000.0	15,000.0	0.0	0.0	0.0	0.0
- ²¦É Ù»ù»Ý³Ý»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	15,000.0	15,000.0	0.0	0.0	0.0	0.0

§Ð³⍋³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃ⍋³Ý 2017 Ãí³Ï³ÝÇ å»ï³Ï³Ý µ⍋áõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⍋áõç» ï³⍋ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý¹³ë³Ï³ñ·Ù³Ý 09 µ³ÅÝÇ 05 ËÙµÇ 02 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï³ï³í³Í Ñ³ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Çï³Ï³Ý¹³ë³Ï³ñ·Ù³ÝÑá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 5
²Õ⍋áõë³Ï N 09-05-02

²Õ⍋áõë³Ï 09-05-02

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⍋¹ Ãíáõ Ù Áë ï Íñ³·ñ»ñÇ							
		ÐÐ ù³Õ³ù³óÇ³Ï³Ý Í³é³⍋áÕÝ»ñÇ í»ñ³å³ï ñ³ë ï Ù³Ý ·Íáí å»ï³Ï³Ý å³ï í»ñ		Ð³Ýñ³ÏÇÝ Ñ³ï í³ÍÇ ýÇÝ³Ýë³Ï³Ý áÉáñ ï Ç Ù³ëÝ³·» ï Ý»ñÇ í»ñ³å³ï ñ³ë ï Ù³Ý Í³é³⍋áõÃ⍋áõÝÝ»ñ		È ñ³óáõóÇã ÏñÃáõÃ⍋³Ý áõëáõóÙ³Ý·Íáí å»ï³Ï³Ý å³ï í»ñ		ÐÐ³ñ¹³ñ³¹³ï áõÃ⍋³Ý Ý³Ë³ñ³ñáõÃ⍋³Ý Ñ³ï áõÏ Í³é³⍋áÕÝ»ñÇ í»ñ³å³ï ñ³ë ï áõÙ ¨ Ñ³ï áõÏ áõëáõóáõÙ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⍋¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ù³Õ³ù³óÇ³Ï³Ý Í³é³⍋áõÃ⍋³Ý ËáñÑáõñ¹	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⍋¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ýÇÝ³Ýëÿ³ñáõÃ⍋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⍋¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ¹³ï³Ë³½áõÃ⍋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⍋¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ³ñ¹³¹³ï áõÃ⍋³Ý Ý³Ë³ñ³ñáõÃ⍋áõÝ
	1	2	3	4	5	6	7	8	9
ÀÜ ²ØºÜÀ Ì²Êê ºð ³⍋¹ ÃíáõÙ	1,397,515.2	35,966.4	35,966.4	109,683.3	109,683.3	18,043.7	18,043.7	331,427.2	331,427.2
ÀÜÂ²òÆÎ Ì²Êê ºð ³⍋¹ ÃíáõÙ	1,397,515.2	35,966.4	35,966.4	109,683.3	109,683.3	18,043.7	18,043.7	331,427.2	331,427.2
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⍋¹ ÃíáõÙ	210,798.3	35,966.4	35,966.4	0.0	0.0	18,043.7	18,043.7	0.0	0.0
¶áñÍáôÕáôÙÝ»ñÇ ¨ ßñç³·³⍋áõÃ⍋áõÝÝ»ñÇ Í³Ëë»ñ	17,775.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⍋Ù³Ý³·ñ³⍋ÇÝ ³⍋Í³é³⍋áôÃ⍋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⍋¹ ÃíáõÙ	193,023.3	35,966.4	35,966.4	0.0	0.0	18,043.7	18,043.7	0.0	0.0
- î»Õ»Ï³ï³í³Ï³Ý Í³é³⍋áõÃ⍋áõÝÝ»ñ	1,250.0	1,250.0	1,250.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³⍋áõÃ⍋áõÝÝ»ñ	320.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ⍋ÂÇ ³⍋Í³é³⍋áõÃ⍋áõÝÝ»ñ	191,453.3	34,716.4	34,716.4	0.0	0.0	18,043.7	18,043.7	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⍋¹ ÃíáõÙ	1,107,999.3	0.0	0.0	109,683.3	109,683.3	0.0	0.0	331,427.2	331,427.2
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï ï³ÍÇ ³⍋Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⍋¹ ÃíáõÙ	1,107,999.3	0.0	0.0	109,683.3	109,683.3	0.0	0.0	331,427.2	331,427.2
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³⍋ÝùÇÝ áã ³é¨ï ñ³⍋ÇÝ Ï³½Ù³Ï»ñåáõÃ⍋áõÝÝ»ñÇÝ	1,107,999.3	0.0	0.0	109,683.3	109,683.3	0.0	0.0	331,427.2	331,427.2
êàòÆ²È²Î²Ü Üä²êîÜºð ºì ÎºÜê²ÂàÞ²ÎÜºð ³⍋¹ ÃíáõÙ	78,717.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ⍋³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³⍋ï áõÃ⍋³Ù µÝå³ë ï Ý»ñ (µ⍋áõç»Çó)	78,717.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9
³¦¹Ãíáõ Ù									
- Î ñÃ³Ï³Ý, Ùß³ÏáõÃ³¦ÇÝ¨ëåáñï ³¦ÇÝÝå³ëï Ý»ñµ¦áõç»Çó	78,717.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³⍋¹ Ãíáõ Ù Áë ï Íñ³ ·ñ»ñÇ							
	ÀÝ ï ñ³ Ï ³Ý Ñ³ÝÓÝ³ ÅáÕáí Ý»ñÇ ³Ý¹³ÙÝ»ñÇ Ù³ëÝ³ ·Ç ï ³ Ï ³Ý ¹³ëÁÝÃ³óÝ»ñÇ Ï³½Ù³ Ï »ñå áõÙ		Î ³¹ñ»ñÇ å³ ï ñ³ë ï Ù³Ý ¨ í »ñ³ å³ ï ñ³ë ï Ù³Ý Í ³é³⍋áõÃ⍋áõÝÝ»ñ		ú ï ³ñ»ñ Ï ñ³ å» ï áõÃ⍋áõÝÝ»ñÇ áõëáõÙÝ³ Ï ³Ý Ñ³ë ï ³ ï áõÃ⍋áõÝÝ»ñ ·áñÍ áõÕí ³ Í ÷ñ Ï ³ñ³ñ³ Ï ³Ý Í ³é³⍋áÕÝ»ñÇ áõëáõóáõÙ		ÐÐ ²½· ³⍋ÇÝ ÄáÕáí Ç ³ßË ³ ï ³ Ï ³½ÙÇ å» ï ³ Ï ³Ý Í ³é³⍋áÕÝ»ñÇ í »ñ³ å³ ï ñ³ë ï áõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⍋¹ Ãíáõ Ù Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ Ï»Ý ï ñáÝ³ Ï ³Ý ÁÝ ï ñ³ Ï ³Ý Ñ³ÝÓÝ³ ÅáÕáí	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⍋¹ Ãíáõ Ù Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ñ ï ³ Ï ³ñ· Çñ³ íÇ× ³ ÏÝ»ñÇ Ý³ Ë ³ñ³ ñáõÃ⍋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⍋¹ Ãíáõ Ù Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ñ ï ³ Ï ³ñ· Çñ³ íÇ× ³ ÏÝ»ñÇ Ý³ Ë ³ñ³ ñáõÃ⍋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⍋¹ Ãíáõ Ù Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ²½· ³⍋ÇÝ ÅáÕáí
	10	11	12	13	14	15	16	17
ÀÜ ¸²ØºÜÀ Ì²Êêºð ³⍋¹ Ãíáõ Ù	59,522.6	59,522.6	120,088.0	120,088.0	14,097.6	14,097.6	1,280.4	1,280.4
ÀÜÂ²òÆÎ Ì²Êêºð ³⍋¹ Ãíáõ Ù	59,522.6	59,522.6	120,088.0	120,088.0	14,097.6	14,097.6	1,280.4	1,280.4
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⍋¹ Ãíáõ Ù	59,522.6	59,522.6	0.0	0.0	0.0	0.0	1,280.4	1,280.4
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³ · ³⍋áõÃ⍋áõÝÝ»ñÇ Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä ³⍋Ù³Ý³ ·ñ³⍋ÇÝ ³⍋É Í ³é³⍋áõÃ⍋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⍋¹ Ãíáõ Ù	59,522.6	59,522.6	0.0	0.0	0.0	0.0	1,280.4	1,280.4
- î»Õ»Ï ³ ï í ³ Ï ³Ý Í ³é³⍋áõÃ⍋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³é³ í ³ñã³ Ï ³Ý Í ³é³⍋áõÃ⍋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÂÇ ³⍋É Í ³é³⍋áõÃ⍋áõÝÝ»ñ	59,522.6	59,522.6	0.0	0.0	0.0	0.0	1,280.4	1,280.4
¸ð²Ø²ÞÜàðÐÜºð ³⍋¹ Ãíáõ Ù	0.0	0.0	120,088.0	120,088.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý Ñ³ ï í ³ÍÇ ³⍋É Ù³Ï ³ñ¹³ ÏÝ»ñÇÝ ³⍋¹ Ãíáõ Ù	0.0	0.0	120,088.0	120,088.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý ¨ Ñ³Ù³⍋Ýù³⍋ÇÝ áã ³é¨ ï ñ³⍋ÇÝ Ï³½Ù³ Ï »ñå áõÃ⍋áõÝÝ»ñÇÝ	0.0	0.0	120,088.0	120,088.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð ºì ÎºÜê²ÂàÞ²ÎÜºð ³⍋¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	14,097.6	14,097.6	0.0	0.0
êáóÇ³É³Ï ³Ý û·ÝáõÃ⍋³Ý ¹ñ³Ù³Ï ³Ý ³ñ ï ³Ñ³⍋ï áõÃ⍋³Ù µ Ýå ³ë ï Ý»ñ (µ⍋áõç»Çó)	0.0	0.0	0.0	0.0	14,097.6	14,097.6	0.0	0.0

	10	11	12	13	14	15	16	17
³¦¹Ãíáõ¦Ù								
-ÎñÃ³Ï³Ý,Ùß³ÏáõÃ³¦ÇÝ¨ëåáñï³¦ÇÝÝå³ëïÝ»ñµ¦áõç»Çó	0.0	0.0	0.0	0.0	14,097.6	14,097.6	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ Ãíáõ Ù Áë ï Íñ³·ñ»ñÇ									
	ì»ñ³å³ï ñ³ë ï Ù³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ						Ø³ëÝ³·Ç ï ³Ï³Ý í»ñ³å³ï ñ³ë ï áõÙ ë ï ³óáÕ áõÝÏÝ¹ÇñÝ»ñÇ ÏñÃ³Ãáß³Ï		Ð³ñÏ³⌊ÇÝ ¨ Ù³ùë³⌊ÇÝ Í³é³⌊áõÃ⌊áõÝÝ»ñ í»ñ³å³ï ñ³ë ï Ù³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Áë ï Ï³ï³ñáÕÝ»ñÇ					ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ ï³ñ³ Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý¨ ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ ³ñ¹³ï³ïñ³ñáõÃ⌊áõÝ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ ³ñï³ùÇÝ ·áñÍ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	Ø³ñ¹áõ ÇñÇ³íáõÝùÝ»ñÇ å³ßï³å³ÝÇ ³ßË³ï³Ï³½Ù	ÐÐ ùÝÝå³Ï³Ý ÏáÙÇ ï»		ÐÐ ³ñ¹³ï³ïñ³ñáõÃ⌊áõÝÝ»ñ Ý³Ë³ñ³ñáõÃ⌊áõÝÝ»ñ		ÐÐ Ï³é³í³ñáõÃ⌊³ÝÝ ³éÁÝÃ»ñ å»ï³Ï³Ý »Ï³Ùáõï Ý»ñÇ ÏáÙÇ ï»
	18	19	20	21	22	23	24	25	26	27
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ Ãíáõ Ù	370,311.5	64,751.5	230,167.2	44,159.1	320.0	30,913.7	64,620.0	64,620.0	266,936.5	266,936.5
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ Ãíáõ Ù	370,311.5	64,751.5	230,167.2	44,159.1	320.0	30,913.7	64,620.0	64,620.0	266,936.5	266,936.5
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ Ãíáõ Ù	95,985.2	64,751.5	0.0	0.0	320.0	30,913.7	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	17,775.0	17,775.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³ÉÍ³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ Ãíáõ Ù	78,210.2	46,976.5	0.0	0.0	320.0	30,913.7	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï³í³Ï³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ	320.0	0.0	0.0	0.0	320.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÂÇ ³ÉÍ³é³⌊áõÃ⌊áõÝÝ»ñ	77,890.2	46,976.5	0.0	0.0	0.0	30,913.7	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ Ãíáõ Ù	274,326.3	0.0	230,167.2	44,159.1	0.0	0.0	0.0	0.0	266,936.5	266,936.5
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³ÝÑ³ï í³ÍÇ ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³⌊¹ Ãíáõ Ù	274,326.3	0.0	230,167.2	44,159.1	0.0	0.0	0.0	0.0	266,936.5	266,936.5
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý¨ Ñ³Ù³⌊ÝÙ³⌊ÇÝ áã ³é¨ï ñ³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	274,326.3	0.0	230,167.2	44,159.1	0.0	0.0	0.0	0.0	266,936.5	266,936.5
êàòÆ²É²Î²Ü Üä²êîÜºð ºì ÎºÜê²ÂàÞ²ÎÜºð ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	64,620.0	64,620.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ⌊³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³⌊ï áõÃ⌊³Ù µÝå³ë ï Ý»ñ (µ⌊áõç»ÇÓ)	0.0	0.0	0.0	0.0	0.0	0.0	64,620.0	64,620.0	0.0	0.0

	18	19	20	21	22	23	24	25	26	27
³¦¹Ãíáõ¦Ù										
-ÎñÃ³Ï³Ý,Ù߳ϳáõÃ³¦ÇÝ¨ëåáñï³¦ÇÝÝå³ëï»ñµ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	64,620.0	64,620.0	0.0	0.0

§Ð ³⌊³ ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌊³Ý 2017 Ãí ³Ï ³ÝÇ å» ï ³ Ï ³Ý µ⌊áõç»Ç Ù ³ ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý 09 µ ³ÅÝÇ 05
ËÙµÇ 02 ¹ ³ëÇ Íñ ³ ·ñ»ñÇ · Íáí Ñ ³ë ï ³ ï í ³ Í Ñ ³ ï Ï ³óáõÙÝ»ñÇ í »ñÍ ³ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

²Õ⌊áõë ³ Ï 09-05-02

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ Ð ³Ýñ ³ å» ï ³ Ï ³Ý ·áñÍ ³ ¹Çñ Ù ³ ñÙÇÝÝ»ñáõÙ Ñ ³ Ï ³ ÏáéáõåóÇáÝ Íñ ³ ·ñ»ñÇ Çñ ³ Ï ³Ý ³óÙ ³Ý å ³ ï ³ëË ³Ý ³ ï áõÝ»ñÇ í »ñ ³ å ³ ï ñ ³ë ï áõÙ	
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ ñ¹ ³ ñ ³ ¹ ³ ï áõÃ⌊³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ
	28	29
ÀÜ ¸ ²ØºÜÀ Ì ² Êêºð ³⌊¹ Ãí áõÙ	5,538.0	5,538.0
ÀÜÂ ² òÆ Î Ì ² Êêºð ³⌊¹ Ãí áõÙ	5,538.0	5,538.0
Ì ² è ² ÚàôÂÚàôÜÜºðÆ º ì ² äð ² ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ Ãí áõÙ	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³⌊áõÃ⌊áõÝÝ»ñÇ Í ³ Ëë»ñ	0.0	0.0
ä ³⌊Ù ³Ý ³ · ñ ³⌊ÇÝ ³É Í ³é ³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ Ãí áõÙ	0.0	0.0
- î»Õ»Ï ³ ï í ³ Ï ³Ý Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0
- Î ³é ³ í ³ñã ³ Ï ³Ý Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0
- ÀÝ¹Ñ ³Ýáõñ µÝáõÙÂÇ ³⌊É Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0
¸ð ²Ø²ÞÜàðÐÜºð ³⌊¹ Ãí áõÙ	5,538.0	5,538.0
ÀÝÃ ³óÇÏ ¹ñ ³Ù ³ßÝáñÑÝ»ñ å» ï ³ Ï ³Ý Ñ ³ ï í ³ ÍÇ ³É Ù ³ Ï ³ñ¹ ³ ÏÝ»ñÇÝ ³⌊¹ Ãí áõÙ	5,538.0	5,538.0
- ÀÝÃ ³óÇÏ ¹ñ ³Ù ³ßÝáñÑÝ»ñ å» ï ³ Ï ³Ý ¨ Ñ ³Ù ³⌊Ýù ³⌊ÇÝ áã ³é¨ ï ñ ³⌊ÇÝ Ï ³½Ù ³ Ï »ñåáõÃ⌊áõÝÝ»ñÇÝ	5,538.0	5,538.0
êàòÆ ²È ² Î ² Ü Üä ² ê îÜºð º ì Î ºÜê ² ÂàÞ ² Î Üºð ³⌊¹ Ãí áõÙ	0.0	0.0
êáóÇ ³É ³ Ï ³Ý û·ÝáõÃ⌊³Ý ¹ñ ³Ù ³ Ï ³Ý ³ñ ï ³Ñ ³⌊ï áõÃ⌊³Ù µ Ýå ³ë ï Ý»ñ (µ⌊áõç»Çó)	0.0	0.0

	28	29
³¦¹Ãíáõ Ù		
- Î ñÃ³Ï³Ý, Ùß³ÏáõÃ³¦ÇÝ¨ëåáñï ³¦ÇÝÝå³ëï»ñµ¦áõç»Çó	0.0	0.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌊³Ý 2017 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 09 µ ³ÅÝÇ 06
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ · Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í »ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»Éí ³Í N 5
²Õ⌊áõë ³Ï N 09-06-01

²Õ⌊áõë ³Ï 09-06-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ									
		ê ÷⌊áõéùÇ Ñ³⌊Ï³Ï³Ý ¹åñáóÝ»ñÇ áõëáõóÇãÝ»ñÇ í »ñ³å³ï ñ³ë ï áõÙ		Î ñÃ³Ï³Ý ûµ⌊»Ï ï Ý»ñÇ ÑÇÙÝ³Ýáñá·áõÙ						ØÇçÇÝ Ù³ëÝ³·Ç ï ³Ï³Ý áõëáõÙÝ³Ï³Ý Ñ³ë ï ³ ï áõÃ⌊áõÝÝ»ñÇ ÑÇÙÝ³Ýáñá·áõÙ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ					ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
			ÐÐ ÏñÃáõÃ⌊³Ý¨ ·Ç ï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ Ï³é³í³ñáõÃ⌊³Ý ³éÁÝÃ»ñ ù³Õ³ù³ßÇÝáõÃ⌊³Ý å» ï³Ï³Ý ÏáÛÇ ï »	ÐÐ ²ñÙ³ íÇñÇ Ù³ñ½å» ï³ñ³Ý	ÐÐ ¶»Õ³ñùáõÝÇùÇ Ù³ñ½å» ï³ñ³Ý	ÐÐ éÏáõÝÇùÇ Ù³ñ½å» ï³ñ³Ý	ÐÐ î³íáõßÇ Ù³ñ½å» ï³ñ³Ý		ÐÐ Ï³é³í³ñáõÃ⌊³Ý ³éÁÝÃ»ñ ù³Õ³ù³ßÇÝáõÃ⌊³Ý å» ï³Ï³Ý ÏáÛÇ ï »
	1	2	3	4	5	6	7	8	9	10	11
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	12,180,488.9	36,355.0	36,355.0	826,190.5	596,470.6	29,440.7	166,916.9	3,362.3	30,000.0	80,000.0	80,000.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ Ãíáõù	7,261,989.4	36,355.0	36,355.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ Ãíáõù	4,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ Ãíáõù	4,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	4,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ Ãíáõù	1,269,430.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáôÕáôÙÝ»ñÇ ¨ ßñç³·³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	44,358.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊Ë Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáôÙ ³⌊¹ Ãíáõù	970,377.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ⌊ÃÇ ³⌊Ë Í³é³⌊áõÃ⌊áõÝÝ»ñ	970,377.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü⌊áõÃ»ñ (²åñ³ÝùÝ»ñ) ³⌊¹ Ãíáõù	254,695.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý⌊³Ï³⌊ÇÝ Ý⌊áõÃ»ñ¨Ñ³·áõë ï	9,504.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì»ñ³å³ï ñ³ë ï Ù³Ý¨ áõëáõóÙ³Ý Ý⌊áõÃ»ñ (³ßË³ï áÕÝ»ñÇ ½³ñ·³óÙ³Ý)	239,155.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ï áõÏ Ýå³ï ³Ï³⌊ÇÝ ³⌊Ë Ý⌊áõÃ»ñ	6,035.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9	10	11
êàô´êÆ¸Æ²Ü°ð ³ï¹ÃíáõÙ	575,640.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ ³ï¹ÃíáõÙ	32,421.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	32,421.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ ³ï¹ÃíáõÙ	543,219.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	485,619.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	57,600.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³ï¹ÃíáõÙ	4,262,991.0	36,355.0	36,355.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³ï¹ÃíáõÙ	4,243,991.0	36,355.0	36,355.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨Ñ³Ù³ïÝù³ïÇÝ áã ³é¨ï ñ³ïÇÝ Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	2,153,342.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨Ñ³Ù³ïÝù³ïÇÝ ³é¨ï ñ³ïÇÝ Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	717,689.4	36,355.0	36,355.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	1,372,959.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³ï¹ÃíáõÙ	19,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨Ñ³Ù³ïÝù³ïÇÝ áã ³é¨ï ñ³ïÇÝ Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	19,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜ°ð °ì Î°Üê²ÂàÞ²Î Ü°ð ³ï¹ÃíáõÙ	4,719.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ¼³Ý¹ñ³Ù³Ï³Ý ³ñï ³Ñ³ï áõÃ¼³Ùµ Ýå³ë ï Ý»ñ (µ¼áõç»Çó) ³ï¹ÃíáõÙ	4,719.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÝå³ë ï Ý»ñ µ¼áõç»Çó	4,719.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êê°ð ³ï¹ÃíáõÙ	1,145,208.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÉÍ³Ëë»ñ	1,145,208.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜ°ðÆ ¶ Ìà ì Ì²Êê°ð ³ï¹ÃíáõÙ	4,918,499.5	0.0	0.0	826,190.5	596,470.6	29,440.7	166,916.9	3,362.3	30,000.0	80,000.0	80,000.0
ÐÆØÜ²Î²Ü ØÆæàòÜ°ð ³ï¹ÃíáõÙ	4,918,499.5	0.0	0.0	826,190.5	596,470.6	29,440.7	166,916.9	3,362.3	30,000.0	80,000.0	80,000.0
Þ°Üø°ð °ì ÞÆÜàôÂÚàôÜÜ°ð ³ï¹ÃíáõÙ	4,035,070.0	0.0	0.0	757,190.5	527,470.6	29,440.7	166,916.9	3,362.3	30,000.0	80,000.0	80,000.0
- Þ»Ýù»ñÇ¨ßÇÝáõÃ¼áõÝÝ»ñÇ ßÇÝ³ñ³ñáõÂ¼áõÝ	1,861,222.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ¨ßÇÝáõÃ¼áõÝÝ»ñÇ Ï³åÇï³É¹ñ³Ýáñá·áõÙ	2,173,847.7	0.0	0.0	757,190.5	527,470.6	29,440.7	166,916.9	3,362.3	30,000.0	80,000.0	80,000.0

	1	2	3	4	5	6	7	8	9	10	11
Ø°ø°Ü²Ü°ð °ì ê²ðø²ì àðàôØÜ°ð ³¦¹ Ãíáõù	208,633.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	208,633.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜ°ð ³¦¹ Ãíáõù	674,796.0	0.0	0.0	69,000.0	69,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï ³½áï ³Ï³Ý Í³Ëë»ñ	674,796.0	0.0	0.0	69,000.0	69,000.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹ í ³ ÍÇ ³ Ý í ³ ÝáõÙÁ	³⌊¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ								
	àõë ³ ÝáÕÝ»ñÇÝ ½»Õã ³⌊ÇÝ ·Ý»ñáí Ñ ³ Ýñ ³ Ï ³ ó ³ ñ ³ Ý ³⌊ÇÝ å ³⌊Ù ³ ÝÝ»ñÇ ï ñ ³ Ù ³ ¹ ñáõÙ		Î ñÃ ³ Ï ³ Ý ûµ⌊»Ï ï Ý»ñÇ ßÇÝ ³ ñ ³ ñáõÃ⌊áõÝ			Ø ³ ñ½ ³ Ï ³ Ý ûµ⌊»Ï ï Ý»ñÇ ßÇÝ ³ ñ ³ ñáõÃ⌊áõÝ		² í ³ · ¹ åñáóÝ»ñÇ ß»Ýù»ñÇ ÑÇÙÝ ³ Ýáñá · áõÙ	
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ		ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ
		ÐÐ ÏñÃáõÃ⌊³ Ý ¨ ·Ç Ï áõÃ⌊³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ		ÐÐ Ï ³ é ³ í ³ ñáõÃ⌊³ ÝÝ ³ éÁÝÃ»ñ ù ³ Õ ³ ù ³ ßÇÝáõÃ⌊³ Ý å» ï ³ Ï ³ Ý ÏáÙÇ ï »	ÐÐ Ëáéáõ Ù ³ ñ½ å» ï ³ ñ ³ Ý		ÐÐ Ï ³ é ³ í ³ ñáõÃ⌊³ ÝÝ ³ éÁÝÃ»ñ ù ³ Õ ³ ù ³ ßÇÝáõÃ⌊³ Ý å» ï ³ Ï ³ Ý ÏáÙÇ ï »		ÐÐ Ï ³ é ³ í ³ ñáõÃ⌊³ ÝÝ ³ éÁÝÃ»ñ ù ³ Õ ³ ù ³ ßÇÝáõÃ⌊³ Ý å» ï ³ Ï ³ Ý ÏáÙÇ ï »
	12	13	14	15	16	17	18	19	20
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³⌊¹ Ãí áõÙ	32,421.9	32,421.9	71,600.0	32,422.7	39,177.3	220,000.0	220,000.0	15,000.0	15,000.0
ÀÜÂ ² òÆ Î Ì ² Êê º ð ³⌊¹ Ãí áõÙ	32,421.9	32,421.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²Þ Ê ² î ² ÜøÆ ì ² ðÒ ² î ð à ô Â Ú à ô Ü ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ ñ ³ Ù á í ×³ ñ í á Õ ³ ß Ë ³ ï ³ í ³ ñ Ó » ñ ¨ Ñ ³ í » É ³ í × ³ ñ Ý » ñ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ß Ë ³ ï á Õ Ý » ñ Ç ³ ß Ë ³ ï ³ í ³ ñ Ó » ñ ¨ Ñ ³ í » É ³ í × ³ ñ Ý » ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì ² è ² Ú à ô Â Ú à ô Ü Ü º ð Æ º ì ² ä ð ² Ü ø Ü º ð Æ Ò º è ø ´ º ð à ô Ø ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶ á ñ Í á ô Õ á ô Ù Ý » ñ Ç ¨ ß ñ ç ³ · ³⌊á ô Ã⌊á ô Ý Ý » ñ Ç Í ³ Ë ë » ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä ³⌊Ù ³ Ý ³ · ñ ³⌊Ç Ý ³⌊É Í ³ é ³⌊á ô Ã⌊á ô Ý Ý » ñ Ç Ó » é ù µ » ñ á ô Ù ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹ Ñ ³ Ýáõñ µÝáõ⌊Ãç ³⌊É Í ³ é ³⌊á ô Ã⌊á ô Ý Ý » ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü⌊á ô Ã » ñ (² å ñ ³ Ý ù Ý » ñ) ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ ñ ³ ë » Ý⌊³ Ï ³⌊Ç Ý Ý⌊á ô Ã » ñ ¨ Ñ ³ · á ô ë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì » ñ ³ å ³ ï ñ ³ ë ï Ù ³ Ý ¨ á ô ë á ô ó Ù ³ Ý Ý⌊á ô Ã » ñ (³ ß Ë ³ ï á Õ Ý » ñ Ç ½ ³ ñ · ³ ó Ù ³ Ý)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð ³ ï á ô Ï Ý å ³ ï ³ Ï ³⌊Ç Ý ³⌊É Ý⌊á ô Ã » ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	12	13	14	15	16	17	18	19	20
êàô´êÆ¸Æ²Ü°ð ³‖¹ÃíáõÙ	32,421.9	32,421.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ‖áõÝÝ»ñÇÝ ³‖¹ÃíáõÙ	32,421.9	32,421.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ‖áõÝÝ»ñÇÝ	32,421.9	32,421.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ‖áõÝÝ»ñÇÝ ³‖¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ‖áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ‖áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³‖¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³ÝÑ³ ï í³ÍÇ ³‖Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³‖¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³‖Ýù³‖ÇÝ áã ³é¨ ï ñ³‖ÇÝ Ï³½Ù³Ï»ñåáõÃ‖áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³‖Ýù³‖ÇÝ ³é¨ ï ñ³‖ÇÝ Ï³½Ù³Ï»ñåáõÃ‖áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²‖ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Î³åÇ ï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³ÝÑ³ ï í³ÍÇ ³‖Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³‖¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ ï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³‖Ýù³‖ÇÝ áã ³é¨ ï ñ³‖ÇÝ Ï³½Ù³Ï»ñåáõÃ‖áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜ°ð °ì Î°Üê²ÂàÞ²Î Ü°ð ³‖¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ‖³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³‖ï áõÃ‖³Ùµ Ýå³ë ï Ý»ñ (µ‖áõç»Çó) ³‖¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²‖ÉÝå³ë ï Ý»ñ µ‖áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êê°ð ³‖¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²‖ÉÍ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜ°ðÆ ¶Ìàì Ì²Êê°ð ³‖¹ÃíáõÙ	0.0	0.0	71,600.0	32,422.7	39,177.3	220,000.0	220,000.0	15,000.0	15,000.0
ÐÆØÜ²Î²Ü ØÆæàòÜ°ð ³‖¹ÃíáõÙ	0.0	0.0	71,600.0	32,422.7	39,177.3	220,000.0	220,000.0	15,000.0	15,000.0
Þ°Üø°ð °ì ÞÆÜàôÂÚàôÜÜ°ð ³‖¹ÃíáõÙ	0.0	0.0	40,000.0	822.7	39,177.3	220,000.0	220,000.0	15,000.0	15,000.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ‖áõÝÝ»ñÇ ßÇÝ³ñ³ñáõÂ‖áõÝ	0.0	0.0	40,000.0	822.7	39,177.3	220,000.0	220,000.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ‖áõÝÝ»ñÇ Ï³åÇ ï ³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15,000.0	15,000.0

	12	13	14	15	16	17	18	19	20
Ø°ø°Ü²Ü°ð °ì ê²ðø²ì àðàôØÜ°ð ³¦¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜ°ð ³¦¹ Ãíáõù	0.0	0.0	31,600.0	31,600.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï ³½áï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	31,600.0	31,600.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ Ãí áõÙ Áë ï Íñ³·ñ»ñÇ							
	åñáó ³Ï ³ÝÝ»ñÇ ³Ù ³é ³⌊ÇÝ Ñ ³Ý·ë ï Ç Ï ³½Ù ³Ï »ñåáõÙ		²í ³ñ ï ³Ï ³Ý ÷ ³ë ï ³ÃÕÃ»ñÇ, ·áí ³ë ³Ý ³·ñ»ñÇ, ¹³ë ³Ù ³ ï ⌊³ÝÝ»ñÇ, Ù»¹³ÉÝ»ñÇ, Íñ³ñÝ»ñÇ, áõëáõÙÝ ³Ï ³Ý Íñ³·ñ»ñÇ, Ù ³ÝÏ ³ í ³ñÅ ³Ï ³Ý å ³ñµ»ñ ³Ï ³ÝÝ»ñÇ ¨ áõëáõÙÝ ³¹Ç ï áÕ ³Ï ³Ý å ³ñ ³ · ³Ý»ñÇ Ó»éù µ»ñáõÙ		î ³ññ ³Ï ³Ý ¹³ë ³ñ ³ÝÝ»ñÇ ³ß ³ Ï»ñ ï Ý»ñÇÝ ³Ý í × ³ñ ¹³ë ³ · ñù»ñáí ¨ áõëáõÙÝ ³Ï ³Ý ·ñ ³Ï ³ÝáõÃ⌊³Ùµ ³ å ³Ñáí áõÙ áõ ³í ³ . ¹åñáóÝ»ñÇ ¹³ë ³ · ñù»ñÇ Ññ ³ ï ³ñ ³Ï áõÙ		öáËÑ ³ ï áõóáõÙ ÐÐ Ñ»é ³ í áñ, ë ³ÑÙ ³Ý ³Ù»ñÓ, É»éÝ ³⌊ÇÝ ¨ µ ³ÑÓñ É»éÝ ³⌊ÇÝ µÝ ³Ï ³ í ³⌊ñ»ñÇ å» ï ³Ï ³Ý Ñ ³Ýñ ³ÏñÃ ³Ï ³Ý ¹åñáóÝ»ñÇ Ù ³ÝÏ ³ í ³ñÅÝ»ñÇÝ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ÏñÁáõÃ⌊³Ý ¨ ·Ç ï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ÏñÁáõÃ⌊³Ý ¨ ·Ç ï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ÏñÁáõÃ⌊³Ý ¨ ·Ç ï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ÏñÁáõÃ⌊³Ý ¨ ·Ç ï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ
	21	22	23	24	25	26	27	28
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ Ãí áõÙ	480,624.0	480,624.0	287,075.6	287,075.6	815,782.6	815,782.6	41,958.0	41,958.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ Ãí áõÙ	480,624.0	480,624.0	287,075.6	287,075.6	815,782.6	815,782.6	41,958.0	41,958.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáíÍ×³ñíáÕ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²ä ð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ Ãí áõÙ	0.0	0.0	282,080.6	282,080.6	815,782.6	815,782.6	41,958.0	41,958.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	41,958.0	41,958.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³ÉÍ³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éù µ»ñáõÙ ³⌊¹ Ãí áõÙ	0.0	0.0	36,890.1	36,890.1	815,782.6	815,782.6	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõ⌊ÃÇ ³⌊ÉÍ³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	36,890.1	36,890.1	815,782.6	815,782.6	0.0	0.0
Ü⌊áõÃ»ñ (²å ñ³ÝùÝ»ñ) ³⌊¹ Ãí áõÙ	0.0	0.0	245,190.5	245,190.5	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý⌊³Ï³⌊ÇÝ Ý⌊áõÃ»ñ¨Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì»ñ³å³ïñ³ë ï Ù³Ý¨ áõëáõóÙ³Ý Ý⌊áõÃ»ñ (³ßË³ïáÕÝ»ñÇ ½³ñ·³óÙ³Ý)	0.0	0.0	239,155.5	239,155.5	0.0	0.0	0.0	0.0
- Ð³ïáõÏÝå³ï³Ï³⌊ÇÝ ³ÉÝ⌊áõÃ»ñ	0.0	0.0	6,035.0	6,035.0	0.0	0.0	0.0	0.0

	21	22	23	24	25	26	27	28
êàô´êÆ¸Æ²Ü°ð ³¦¹ Ãíáõù	480,624.0	480,624.0	4,995.0	4,995.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ Ãíáõù	480,624.0	480,624.0	4,995.0	4,995.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	480,624.0	480,624.0	4,995.0	4,995.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³¦¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³ÝÑ³ ï í³ÍÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý¨Ñ³Ù³ïÝù³ïÇÝ áã ³é¨ ï ñ³ïÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý¨Ñ³Ù³ïÝù³ïÇÝ ³é¨ ï ñ³ïÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Î³åÇ ï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³ÝÑ³ ï í³ÍÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ ï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý¨Ñ³Ù³ïÝù³ïÇÝ áã ³é¨ ï ñ³ïÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜ°ð °ì Î°Üê²ÂàÞ²Î Ü°ð ³¦¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ¦³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³¦ï áõÃ¦³Ùµ Ýå³ë ï Ý»ñ (µ¦áõç»Çó) ³¦¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÝå³ë ï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êê°ð ³¦¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÉÍ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜ°ðÆ ¶ Ìà Ì²Êê°ð ³¦¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜ°ð ³¦¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ°Üø°ð °ì ÞÆÜàôÂÚàôÜÜ°ð ³¦¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ ßÇÝ³ñ³ñáõÂ¦áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ï³åÇ ï ³Éí»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	21	22	23	24	25	26	27	28
Ø°ø°Ü²Ü°ð °ì ê²ðø²ì àðàôØÜ°ð ³¦¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜ°ð ³¦¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï ³½áï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³ ³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ³Ý 2017 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µ áõç» ï ³ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 09 µ ³ÅÝÇ 06
ËÙµÇ 01 ¹³ëÇ Íñ³ ·ñ»ñÇ · Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í »ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

²Õ áõë ³ Ï 09-06-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³ Ãí áõÙ Áë ï Íñ³ ·ñ»ñÇ										
	Ð ³Ýñ³ ÏñÃ ³Ï ³Ý ¹ åñáóÝ»ñÇ Ù ³ÝÏ ³ í ³ñÅÝ»ñÇÝ ¨ ¹ åñáó ³Ñ ³ë ³Ï »ñ»Ë ³Ý»ñÇÝ ï ñ ³Ýë å áñ ï ³ÇÝ Í ³é ³ áõÃáõÝÝ»ñÇ Ù ³ ï áõóáõÙ								è ³½Ù ³ ·Ç ï áõÃ ³Ý Ï ³µÇÝ» ï Ý»ñÁ áõëáõÙÝ ³ûÅ ³Ý¹ ³ Ï Ýáõ Ã»ñáí ³ å ³ÑáíáõÙ	
	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ								ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
		ÐÐ ÏñÃáõÃ ³Ý ¨ ·Ç ï áõÃ ³Ý Ý ³Ë ³ñ ³ ñáõÃáõÝ	ÐÐ ²ñ ³ . ³Íá ï ÝÇ Ù ³ñ½å» ï ³ñ ³Ý	ÐÐ ¶»Õ ³ ñùáõÝçùÇ Ù ³ñ½å» ï ³ñ ³Ý	ÐÐ Èáéáõ Ù ³ñ½å» ï ³ñ ³Ý	ÐÐ ÞÇñ ³ ÏÇ Ù ³ñ½å» ï ³ñ ³Ý	ÐÐ é ³áõÝçùÇ Ù ³ñ½å» ï ³ñ ³Ý	ÐÐ ì ³ áõ ÓáñÇ Ù ³ñ½å» ï ³ñ ³Ý	ÐÐ î ³ íáõßÇ Ù ³ñ½å» ï ³ñ ³Ý		ÐÐ ÏñÃáõÃ ³Ý ¨ ·Ç ï áõÃ ³Ý Ý ³Ë ³ñ ³ ñáõÃáõÝ
	29	30	31	32	33	34	35	36	37	38	39
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³ ³¹ Ãí áõÙ	72,427.9	10,112.2	1,700.0	1,208.4	788.1	10,875.8	25,800.5	20,066.1	1,876.8	15,304.5	15,304.5
ÀÜÂ ² òÆ Î Ì ² Êê º ð ³ ³¹ Ãí áõÙ	72,427.9	10,112.2	1,700.0	1,208.4	788.1	10,875.8	25,800.5	20,066.1	1,876.8	15,304.5	15,304.5
²Þ Ê ² î ² ÜøÆ ì ² ðÒ ² î ð à ô Â Ú à ô Ü ³ ³¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ ñ ³ Ù á í ×³ ñí áÕ ³ ß Ë ³ ï ³ í ³ ñÓ »ñ ¨ Ñ ³ í »É ³ í × ³ ñÝ »ñ ³ ³¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ß Ë ³ ï áÕÝ »ñÇ ³ ß Ë ³ ï ³ í ³ ñÓ »ñ ¨ Ñ ³ í »É ³ í × ³ ñÝ »ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì ² è ² Úà ô Â Úà ô Ü Ô º ð Æ º ì ² ä ð ² ÜøÜ º ð Æ Ò º è ø ´ º ð à ô Ø ³ ³¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15,304.5	15,304.5
¶ áñÍ áõÕáõÙÝ »ñÇ ¨ ßñç ³ · ³ ¹áõÃ ¹áõÝÝ »ñÇ Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä ³ ³Ù ³Ý ³ · ñ ³ ³ÇÝ ³ É Í ³é ³ ¹áõÃ ¹áõÝÝ »ñÇ Ó »éù µ »ñáõÙ ³ ³¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15,304.5	15,304.5
- ÀÝ¹Ñ ³ ÝáõñµÝáõ³ÃÇ ³ É Í ³é ³ ¹áõÃ ¹áõÝÝ »ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15,304.5	15,304.5
Ü ¹áõÃ »ñ (² å ñ ³ ÝùÝ »ñ) ³ ³¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ ñ ³ ë »Ý³ Ï ³ ³ÇÝ Ý ¹áõÃ »ñ ¨ Ñ ³ · áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì »ñ ³ å ³ ï ñ ³ ë ï Ù ³ Ý ¨ áõëáõóÙ ³ Ý Ý ¹áõÃ »ñ (³ ß Ë ³ ï áÕÝ »ñÇ ½ ³ ñ · ³ óÙ ³ Ý)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð ³ ï áõÏ Ýå ³ ï ³ Ï ³ ³ÇÝ ³ É Ý ¹áõÃ »ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	29	30	31	32	33	34	35	36	37	38	39
êàô´êÆ¸Æ²Ü°ð ³¡¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¡¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¡¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï ³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³¡¹ ÃíáõÙ	70,551.1	10,112.2	1,700.0	1,208.4	788.1	10,875.8	25,800.5	20,066.1	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³ÝÑ³ï í³ÍÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¡¹ ÃíáõÙ	70,551.1	10,112.2	1,700.0	1,208.4	788.1	10,875.8	25,800.5	20,066.1	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý¨Ñ³Ù³ïÝù³ïÇÝ áã ³é¨ï ñ³ïÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	70,551.1	10,112.2	1,700.0	1,208.4	788.1	10,875.8	25,800.5	20,066.1	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý¨Ñ³Ù³ïÝù³ïÇÝ ³é¨ï ñ³ïÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²¦ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³ÝÑ³ï í³ÍÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¡¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý¨Ñ³Ù³ïÝù³ïÇÝ áã ³é¨ï ñ³ïÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜ°ð °ì Î°Üê²ÂàÞ²Î Ü°ð ³¡¹ ÃíáõÙ	1,876.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,876.8	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ¦³Ý¹ñ³Ù³Ï³Ý ³ñï ³Ñ³¡ïáõÃ¦³Ùµ Ýå³ëï Ý»ñ (µ¦áõç»Çó) ³¡¹ ÃíáõÙ	1,876.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,876.8	0.0	0.0
- ²¦Ýå³ëï Ý»ñ µ¦áõç»Çó	1,876.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,876.8	0.0	0.0
²ÚÈ Ì²Êê°ð ³¡¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²¦Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜ°ðÆ ¶ Ìà ì Ì²Êê°ð ³¡¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜ°ð ³¡¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ°Üø°ð °ì ÞÆÜàôÂÚàôÜÜ°ð ³¡¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ ßÇÝ³ñ³ ñáõÂ¦áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ï³åÇï ³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	29	30	31	32	33	34	35	36	37	38	39
Ø°ø°Ü²Ü°ð °ì ê²ðø²ì àðàôØÜ°ð ³¦¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì ³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜ°ð ³¦¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï ³½áï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ Ãíáõ Ù Áë ï Íñ³ ·ñ»ñÇ							
	¸ åñáó ³Ï ³ÝÝ»ñÇ Ñ³Ýñ³ å» ï ³Ï ³Ý ëå ³ñ ï ³ÏÇ ³¹³⌊Ç ³ÝóÏ ³ óáõÙ		¸ åñáó ³Ï ³ÝÝ»ñÇ ûÉÇÙ å Ç ³¹³Ý»ñÇ ³ÝóÏ ³ óáõÙ		Ð ³Ù ³Ï ³ñ·ã ³⌊ÇÝ ¨ ÇÝ ï »ñÝ» ï ³⌊ÇÝ Ï ³ å Ç Í ³é ³⌊áõÃ⌊áõÝÝ»ñ		¶Ý ³Ñ ³ ï Ù ³Ý ¨ Ã»ë ï ³ íáñÙ ³Ý Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	
	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáÍ	³⌊¹ Ãíáõ Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ÏñÃáõÃ⌊³Ý ¨ ·Ç ï áõÃ⌊³Ý Ý ³Ë ³ñ ³ ñáõÃ⌊áõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáÍ	³⌊¹ Ãíáõ Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ÏñÃáõÃ⌊³Ý ¨ .Ç ï áõÃ⌊³Ý Ý ³Ë ³ñ ³ ñáõÃ⌊áõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáÍ	³⌊¹ Ãíáõ Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ÏñÃáõÃ⌊³Ý ¨ ·Ç ï áõÃ⌊³Ý Ý ³Ë ³ñ ³ ñáõÃ⌊áõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáÍ	³⌊¹ Ãíáõ Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ Ï ³é ³ í ³ñáõÃ⌊³Ý ³ßË ³ ï ³Ï ³½Ù
	40	41	42	43	44	45	46	47
ÀÜ ¸ ²ØºÜÀ Ì ² Êêº ð ³⌊¹ Ãíáõ Ù	35,000.0	35,000.0	64,688.0	64,688.0	833,202.3	833,202.3	391,798.0	391,798.0
ÀÜÂ ²òÆ Î Ì ² Êêº ð ³⌊¹ Ãíáõ Ù	35,000.0	35,000.0	64,688.0	64,688.0	833,202.3	833,202.3	391,798.0	391,798.0
²Þ Ê ² î ² ÜøÆ Ì ² ðÒ² î ð à ô Â Ú à ô Ü ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ ñ³ Ù á í í × ³ ñí á Õ ³ ß Ë ³ ï ³ í ³ ñÓ»ñ ¨ Ñ³ í »É³ í × ³ ñÝ»ñ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ß Ë ³ ï áÕÝ»ñÇ ³ß Ë ³ ï ³ í ³ ñÓ»ñ ¨ Ñ³ í »É³ í × ³ ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì ² è ² Úà ô Â Úà ô Ü Ô º ð Æ º ì ² ä ð ² Ü ø Ü Ô º ð Æ Ò º è ø ´ º ð à ô Ø ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶ áñ Í áõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³⌊áõÃ⌊áõÝÝ»ñÇ Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä ³⌊Ù ³Ý ³ · ñ ³⌊ÇÝ ³⌊É Í ³é ³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éù µ»ñáõÙ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ ³Ýáõñ µÝáõ⌊ÃÇ ³⌊É Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü⌊áõÃ»ñ (² å ñ ³ ÝùÝ»ñ) ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ ñ ³ ë»Ý⌊³ Ï ³⌊ÇÝ Ý⌊áõÃ»ñ ¨ Ñ³ · áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì »ñ ³ å ³ ï ñ ³ ë ï Ù ³ Ý ¨ áõëáõóÙ ³ Ý Ý⌊áõÃ»ñ (³ ß Ë ³ ï áÕÝ»ñÇ ½ ³ ñ · ³ óÙ ³ Ý)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð ³ ï áõÏ Ýå ³ ï ³ Ï ³⌊ÇÝ ³⌊É Ý⌊áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	40	41	42	43	44	45	46	47
êàô´êÆ¸Æ²Ü°ð ³¡¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ ³¡¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ ³¡¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³¡¹ÃíáõÙ	35,000.0	35,000.0	64,688.0	64,688.0	833,202.3	833,202.3	391,798.0	391,798.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¡¹ÃíáõÙ	35,000.0	35,000.0	64,688.0	64,688.0	814,202.3	814,202.3	391,798.0	391,798.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨Ñ³Ù³ÛÝù³ÛÇÝ áã ³é¨ï ñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	64,688.0	64,688.0	814,202.3	814,202.3	391,798.0	391,798.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨Ñ³Ù³ÛÝù³ÛÇÝ ³é¨ï ñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	35,000.0	35,000.0	0.0	0.0	0.0	0.0	0.0	0.0
Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¡¹ÃíáõÙ	0.0	0.0	0.0	0.0	19,000.0	19,000.0	0.0	0.0
- Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨Ñ³Ù³ÛÝù³ÛÇÝ áã ³é¨ï ñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	19,000.0	19,000.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜ°ð °ì Î°Üê²ÂàÞ²Î Ü°ð ³¡¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³ï áõÃ³Ùµ Ýå³ëï Ý»ñ (µ¼áõç»Çó) ³¡¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²É Ýå³ëï Ý»ñ µ¼áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êê°ð ³¡¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²É Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜ°ðÆ ¶ Ìà Ì ²Êê°ð ³¡¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜ°ð ³¡¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ°Üø°ð °ì ÞÆÜàôÂÚàôÜÜ°ð ³¡¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¼áõÝÝ»ñÇ ßÇÝ³ñ³ñáõÂ¼áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¼áõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	40	41	42	43	44	45	46	47
Ø°ø°Ü²Ü°ð °ì ê²ð ø²ì à ð à ô Ø Ü °ð ³ ¦¹ Ã í á õ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì ³ ñ ã ³ Ï ³ Ý ë ³ ñ ù ³ í á ñ á ô Ù Ý » ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²Ú È Æ Ø Ü ² Î ² Ü Ø Æ æ à ò Ü °ð ³ ¦¹ Ã í á õ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü ³ Ë ³ · Í ³ Ñ » ï ³ ½ á ï ³ Ï ³ Ý Í ³ Ë ë » ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹ í ³ ÍÇ ³ Ý í ³ ÝáõÙÁ	³ ¡¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ							
	öáñÓ ³ ñ ³ ñ ³ Ï ³ Ý Ù ³ ÝÏ ³ í ³ ñÅ ³ Ï ³ Ý Íñ ³ ·ñ»ñÇ Çñ ³ Ï ³ Ý ³ óáõÙ Ñ ³ Ýñ ³ ÏñÃáõÃ¡áõÝáõÙ		ê ÷¡áõéùÇ Ñ ³ ¡Ï ³ Ï ³ Ý ÏñÃ ³ Ï ³ Ý Ñ ³ ë ï ³ ï áõÃ¡áõÝÝ»ñÇÝ áõëáõÙÝ ³ Ï ³ Ý · ñ ³ Ï ³ ÝáõÃ¡ ³ Ý ¨ ûÅ ³ Ý ¹ ³ Ï Ý¡áõÃ»ñÇ Ùß ³ Ïáõ Ù ¨ ï ñ ³ Ù ³ ¹ñáõÙ		² Ï ³ ¹»ÙÇ ³ Ï ³ Ý ÷áË× ³ Ý ³ âÙ ³ Ý ¨ ß ³ ñÅáõÝáõÃ¡ ³ Ý Í ³ é ³ ¡áõÃ¡áõÝÝ»ñ		º íñáå ³ Ï ³ Ý µ ³ ñÓñ ³ ·áõ¡Ý ÏñÃ ³ Ï ³ Ý ï ³ ñ ³ ÍùÇ ³ Ý ¹ ³ Ù ³ Ïóáõ Ã¡ ³ Ùµ å ³ ¡Ù ³ Ý ³ íáñí ³ Í µ ³ ñÓñ ³ ·áõ¡Ý Ù ³ ëÝ ³ ·Ç ï ³ Ï ³ Ý ÏñÃáõÃ¡ ³ Ý Ñ ³ Ù ³ Ï ³ ñ·Ç µ ³ ñ» ÷áËáõÙÝ»ñ	
	ÀÝ¹ ³ Ù» ÝÁ Íñ ³ ·ñáí	³ ¡¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ÏñÃáõÃ¡ ³ Ý ¨ ·Ç ï áõÃ¡ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ¡áõÝ	ÀÝ¹ ³ Ù» ÝÁ Íñ ³ ·ñáí	³ ¡¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ë ÷¡áõéùÇ Ý ³ Ë ³ ñ ³ ñáõÃ¡áõÝ	ÀÝ¹ ³ Ù» ÝÁ Íñ ³ ·ñáí	³ ¡¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ÏñÃáõÃ¡ ³ Ý ¨ ·Ç ï áõÃ¡ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ¡áõÝ	ÀÝ¹ ³ Ù» ÝÁ Íñ ³ ·ñáí	³ ¡¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ÏñÃáõÃ¡ ³ Ý ¨ ·Ç ï áõÃ¡ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ¡áõÝ
	48	49	50	51	52	53	54	55
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³ ¡¹ Ãí áõÙ	125,772.2	125,772.2	98,000.0	98,000.0	42,259.5	42,259.5	30,000.0	30,000.0
ÀÜÂ ² òÆ Î Ì ² Êê º ð ³ ¡¹ Ãí áõÙ	125,772.2	125,772.2	98,000.0	98,000.0	42,259.5	42,259.5	30,000.0	30,000.0
² ÞÊ ² î ² ÜøÆ Ì ² ðÒ ² î ð à ô ÂÚ à ô Ü ³ ¡¹ Ãí áõÙ	0.0	0.0	4,000.0	4,000.0	0.0	0.0	0.0	0.0
¸ ñ ³ Ùáí í × ³ ñí áÕ ³ ßË ³ ï ³ í ³ ñÓ» ñ ¨ Ñ ³ í »É ³ í × ³ ñÝ» ñ ³ ¡¹ Ãí áõÙ	0.0	0.0	4,000.0	4,000.0	0.0	0.0	0.0	0.0
- ² ßË ³ ï áÕÝ» ñÇ ³ ßË ³ ï ³ í ³ ñÓ» ñ ¨ Ñ ³ í »É ³ í × ³ ñÝ» ñ	0.0	0.0	4,000.0	4,000.0	0.0	0.0	0.0	0.0
Ì ² è ² Úà ô Â Úà ô Ü Ü º ð Æ º ì ² ä ð ² Ü ø Ü º ð Æ Ò º è ø ´ º ð à ô Ø ³ ¡¹ Ãí áõÙ	0.0	0.0	94,000.0	94,000.0	0.0	0.0	0.0	0.0
¶ áñÍ áõÕáõÙÝ» ñÇ ¨ ßñç ³ · ³ ¡áõÃ¡áõÝÝ» ñÇ Í ³ Ëë» ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä ³ ¡Ù ³ Ý ³ · ñ ³ ¡ÇÝ ³ ¡É Í ³ é ³ ¡áõÃ¡áõÝÝ» ñÇ Ó» éùµ» ñáõÙ ³ ¡¹ Ãí áõÙ	0.0	0.0	94,000.0	94,000.0	0.0	0.0	0.0	0.0
- ÀÝ¹ Ñ ³ ÝáõñµÝáõ¡ÃÇ ³ ¡É Í ³ é ³ ¡áõÃ¡áõÝÝ» ñ	0.0	0.0	94,000.0	94,000.0	0.0	0.0	0.0	0.0
Ü¡áõÃ» ñ (² å ñ ³ ÝùÝ» ñ) ³ ¡¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ ñ ³ ë» Ý¡ ³ Ï ³ ¡ÇÝ Ý¡áõÃ» ñ ¨ Ñ ³ · áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì » ñ ³ å ³ ï ñ ³ ë ï Ù ³ Ý ¨ áõëáõÓÙ ³ Ý Ý¡áõÃ» ñ (³ ßË ³ ï áÕÝ» ñÇ ½ ³ ñ · ³ óÙ ³ Ý)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð ³ ï áõÏ Ýå ³ ï ³ Ï ³ ¡ÇÝ ³ ¡É Ý¡áõÃ» ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	48	49	50	51	52	53	54	55
êàô´êÆ¸Æ²Ü°ð ³¡¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ ³¡¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ ³¡¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³¡¹ÃíáõÙ	125,772.2	125,772.2	0.0	0.0	42,259.5	42,259.5	30,000.0	30,000.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¡¹ÃíáõÙ	125,772.2	125,772.2	0.0	0.0	42,259.5	42,259.5	30,000.0	30,000.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨Ñ³Ù³ÛÝù³ÛÇÝ áã ³é¨ï ñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	125,772.2	125,772.2	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨Ñ³Ù³ÛÝù³ÛÇÝ ³é¨ï ñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	30,000.0
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	42,259.5	42,259.5	0.0	0.0
Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¡¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨Ñ³Ù³ÛÝù³ÛÇÝ áã ³é¨ï ñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜ°ð °ì Î°Üê²ÂàÞ²Î Ü°ð ³¡¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ³Ý¹ñ³Ù³Ï³Ý ³ñï³Ñ³ï áõÃ³Ùµ Ýå³ëï Ý»ñ (µ¼áõç»Çó) ³¡¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÝå³ëï Ý»ñ µ¼áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êê°ð ³¡¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÉÍ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜ°ðÆ ¶Ìàì Ì²Êê°ð ³¡¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜ°ð ³¡¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ°Üø°ð °ì ÞÆÜàôÂÚàôÜÜ°ð ³¡¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¼áõÝÝ»ñÇ ßÇÝ³ñ³ñáõÂ¼áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¼áõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	48	49	50	51	52	53	54	55
Ø°ø°Ü²Ü°ð °ì ê²ðø²ì àðàôØÜ°ð ³¦¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ² Î²Ü ØÆæàòÜ°ð ³¦¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï ³½áï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ Ãíáõ Áë ï Íñ³·ñ»ñÇ									
	Ø³ñ½³Ï³Ý ûµ⌊»Ï ï Ý»ñÇ ÑÇÙÝ³Ýáñá·áõÙ		Î ñÃáõÃ⌊³Ý µáí ³Ý¹³Ï³⌊ÇÝ ¨ Ù»Ãá¹³Ï³Ý ëå³ë³ñÏáõÙ áõ Ñ³Ýñ³å» ï áõÃ⌊³Ý Ñ³Ýñ³ÏñÃ³Ï³Ý ¹åñáóÝ»ñÇ áõëáõóÇãÝ»ñÇ í»ñ³å³ï ñ³ë ï áõÙ		Ü³ËÝ³Ï³Ý Ù³ëÝ³·Ç ï ³Ï³Ý (³ñÑ»ë ï ³·áñÍ³Ï³Ý) ¨ ÙÇçÇÝ Ù³ëÝ³·Ç ï ³Ï³Ý ÏñÃáõÃ⌊³Ý ¨ áõëáõóÙ³Ý (ØÎà ô) µ³ñ»÷áËáõÙÝ»ñ		Ø³ëÝ³·Ç ï ³Ï³Ý ÏñÃáõÃ⌊³Ý áñ³ÏÇ ³å³ÑáíÙ³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ		êáóÇ³É³å»ë ³Ý³å³Ñáí ÁÝï ³ÝÇùÝ»ñÇ »ñ»Ë³Ý»ñÇ ¹³ë³·ñù»ñÇ í³ñÓ³í×³ñÝ»ñÇ ÷áËÑ³ï áõóáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ Ï³é³í³ñáõÃ⌊³Ý ³éÁÝÃ»ñ ù³Õ³ù³ßÇÝáõÃ⌊³Ý å» ï³Ï³Ý Ïáõç ï »	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ÏñÃáõÃ⌊³Ý ¨ ·Ç ï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ÏñÃáõÃ⌊³Ý ¨ ·Ç ï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ Ï³é³í³ñáõÃ⌊³Ý ³ßË³ï³Ï³½Ù	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ÏñÃáõÃ⌊³Ý ¨ ·Ç ï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ
	56	57	58	59	60	61	62	63	64	65
ÀÜ¸²ØºÜÀ Ì²Êê ºð ³⌊¹ Ãíáõ Ù	52,836.8	52,836.8	476,645.5	476,645.5	166,337.8	166,337.8	68,021.9	68,021.9	2,842.3	1,625.2
ÀÜÂ²òÆÎ Ì²Êê ºð ³⌊¹ Ãíáõ Ù	0.0	0.0	476,645.5	476,645.5	166,337.8	166,337.8	68,021.9	68,021.9	2,842.3	1,625.2
²ÞÊ²Î²ÜøÆ Ì²ðÒ²Îðàô ÂÚàôÜ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ³ßË³ï³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éù»ñáõÙ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ⌊ÃÇ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü⌊áõÃ»ñ (²å ñ³ÝùÝ»ñ) ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý⌊³Ï³⌊ÇÝ Ý⌊áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì»ñ³å³ï ñ³ë ï Ù³Ý ¨ áõëáõóÙ³Ý Ý⌊áõÃ»ñ (³ßË³ï áÕÝ»ñÇ ½³ñ·³óÙ³Ý)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ï áõÏ Ýå³ï³Ï³⌊ÇÝ ³⌊É Ý⌊áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	56	57	58	59	60	61	62	63	64	65
êàô´êÆ¸Æ²Ü°ð ³½¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ ³½¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ ³½¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³½¹ Ãíáõù	0.0	0.0	476,645.5	476,645.5	166,337.8	166,337.8	68,021.9	68,021.9	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³ÝÑ³ ï í³ÍÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³½¹ Ãíáõù	0.0	0.0	476,645.5	476,645.5	166,337.8	166,337.8	68,021.9	68,021.9	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³ÛÝù³ÛÇÝ áã ³é¨ ï ñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³ÛÝù³ÛÇÝ ³é¨ ï ñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	476,645.5	476,645.5	166,337.8	166,337.8	0.0	0.0	0.0	0.0
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	68,021.9	68,021.9	0.0	0.0
Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³ÝÑ³ ï í³ÍÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³½¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³ÛÝù³ÛÇÝ áã ³é¨ ï ñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜ°ð °ì Î°Üê²ÂàÞ²Î Ü°ð ³½¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,842.3	1,625.2
êáóÇ³É³Ï³Ý û·ÝáõÃ³Ý¹ñ³Ù³Ï³Ý ³ñï ³Ñ³ï áõÃ³Ùµ Ýå³ëï Ý»ñ (µ¼áõç»Çó) ³½¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,842.3	1,625.2
- ²ÉÝå³ëï Ý»ñ µ¼áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,842.3	1,625.2
²ÚÈ Ì²Êê°ð ³½¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÉÍ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜ°ðÆ ¶ Ìà ì Ì²Êê°ð ³½¹ Ãíáõù	52,836.8	52,836.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜ°ð ³½¹ Ãíáõù	52,836.8	52,836.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ°Üø°ð °ì ÞÆÜàôÂÚàôÜÜ°ð ³½¹ Ãíáõù	42,000.0	42,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¼áõÝÝ»ñÇ ßÇÝ³ñ³ñáõÂ¼áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¼áõÝÝ»ñÇ Ï³åÇï ³É í»ñ³Ýáñá·áõÙ	42,000.0	42,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	56	57	58	59	60	61	62	63	64	65
Ø°ø°Ü²Ü°ð °ì ê²ðø²ì àðàôØÜ°ð ³¦¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜ°ð ³¦¹ Ãíáõù	10,836.8	10,836.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï ³½áï ³Ï³Ý Í³Ëë»ñ	10,836.8	10,836.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⍁¹ Ãíáõ Ù Áë ï Íñ³·ñ»ñÇ											
	êáóÇ³É³ å»ë ³Ý³å³Ñáí ÁÝï ³ÝÇùÝ»ñÇ »ñ»Ë³Ý»ñÇ ¹³ë³·ñù»ñÇ í³ñÓ³í×³ñÝ»ñÇ ÷áËÑ³ï áõóáõÙ								àõëáõóÇãÝ»ñÇ ³ï»ë³ï ³íáñÙ³Ý·Íáí Í³Ëë»ñ		§Ð³⍁ñ»Ý⍁³ó ³ë å» ï Ý»ñ¦ Ñ³⍁ñ»Ý³ëÇñ³Ï³Ý ÏñÃ³¹³ë ï Ç³ñ³Ïã³Ï³Ý Íñ³·Çñ	
	³⍁¹ Ãíáõ Ù Áë ï Ï³ï ³ñáÕÝ»ñÇ								ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⍁¹ Ãíáõ Ù Áë ï Ï³ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⍁¹ Ãíáõ Ù Áë ï Ï³ï ³ñáÕÝ»ñÇ
	ÐÐ Ùß³Ïáõ⍁ÃÇ Ý³Ë³ñ³ñáõÃ⍁áõÝ	ÐÐ ²ñ³·³Íá·ï ÝÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ²ñ³ñ³ï Ç Ù³ñ½å» ï ³ñ³Ý	ÐÐ ²ñÙ³íÇñÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ¶»Ó³ñùáõÝÇùÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ Îá·ï ³Ù⍁ÛÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ÞÇñ³ÏÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ì³⍁áó Óáñ Ç Ù³ñ½å» ï ³ñ³Ý		ÐÐ ï ñÃáõÃ⍁³Ý¨ ·Ç ï áõÃ⍁³Ý Ý³Ë³ñ³ñáõÃ⍁áõÝ		ÐÐ ï ñÃáõÃ⍁³Ý¨ ·Ç ï áõÃ⍁³Ý Ý³Ë³ñ³ñáõÃ⍁áõÝ
	66	67	68	69	70	71	72	73	74	75	76	77
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⍁¹ Ãíáõ Ù	141.0	17.8	115.4	433.0	37.4	26.1	403.6	42.8	4,304.5	4,304.5	69,359.3	69,359.3
ÀÜÂ²òÆÎ Ì²Êêºð ³⍁¹ Ãíáõ Ù	141.0	17.8	115.4	433.0	37.4	26.1	403.6	42.8	4,304.5	4,304.5	69,359.3	69,359.3
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⍁¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⍁¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⍁¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,304.5	4,304.5	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³⍁áõÃ⍁áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,400.0	2,400.0	0.0	0.0
ä³⍁Ù³Ý³·ñ³⍁ÇÝ ³⍁É Í³é³⍁áõÃ⍁áõÝÝ»ñÇ Ó»éù µ»ñáõÙ ³⍁¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ⍁ÃÇ ³⍁É Í³é³⍁áõÃ⍁áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü⍁áõÃ»ñ (²å ñ³ÝùÝ»ñ) ³⍁¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,904.5	1,904.5	0.0	0.0
- ¶ñ³ë»Ý⍁³Ï³⍁ÇÝ Ý⍁áõÃ»ñ¨Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,904.5	1,904.5	0.0	0.0
- ì»ñ³å³ï ñ³ë ï Ù³Ý¨ áõëáõóÙ³Ý Ý⍁áõÃ»ñ (³ßË³ï áÕÝ»ñÇ ½³ñ·³óÙ³Ý)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ï áõÏ Ýå³ï ³Ï³⍁ÇÝ ³⍁É Ý⍁áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	66	67	68	69	70	71	72	73	74	75	76	77
êàô´êÆ¸Æ²Ü°ð ³¦¹ Ãíáõ¦Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ Ãíáõ¦Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ Ãíáõ¦Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³¦¹ Ãíáõ¦Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	69,359.3	69,359.3
ÀÝÃ³óÇÏ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ Ãíáõ¦Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	69,359.3	69,359.3
- ÀÝÃ³óÇÏ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨Ñ³Ù³ÛÝù³ÛÇÝ áã ³é¨ï ñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨Ñ³Ù³ÛÝù³ÛÇÝ ³é¨ï ñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²É ÁÝÃ³óÇÏ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	69,359.3	69,359.3
Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ Ãíáõ¦Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨Ñ³Ù³ÛÝù³ÛÇÝ áã ³é¨ï ñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜ°ð °ì Î°Üê²ÂàÞ²Î Ü°ð ³¦¹ Ãíáõ¦Ù	141.0	17.8	115.4	433.0	37.4	26.1	403.6	42.8	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ¦³Ý¹ñ³Ù³Ï³Ý ³ñï³Ñ³¦ï áõÃ¦³Ùµ Ýå³ë ï Ý»ñ (µ¦áõç»Çó) ³¦¹ Ãíáõ¦Ù	141.0	17.8	115.4	433.0	37.4	26.1	403.6	42.8	0.0	0.0	0.0	0.0
- ²É Ýå³ë ï Ý»ñ µ¦áõç»Çó	141.0	17.8	115.4	433.0	37.4	26.1	403.6	42.8	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êê°ð ³¦¹ Ãíáõ¦Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²É Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜ°ðÆ¶Ìàì Ì²Êê°ð ³¦¹ Ãíáõ¦Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜ°ð ³¦¹ Ãíáõ¦Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ°Üø°ð °ì ÞÆÜàôÂÚàôÜÜ°ð ³¦¹ Ãíáõ¦Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ¨ßÇÝáõÃ¦áõÝÝ»ñÇßÇÝ³ñ³ñáõÂ¦áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ¨ßÇÝáõÃ¦áõÝÝ»ñÇÏ³åÇï³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	66	67	68	69	70	71	72	73	74	75	76	77
Ø°ø°Ü²Ü°ð °ì ê²ðø²ì àðàôØÜ°ð ³¦¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì ³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ² Î²Ü ØÆæàòÜ°ð ³¦¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï ³½áï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ												
	²ç ³ Ïóáõ Ã⌊áõÝ ³ñ ï ³ë ³ÑÙ ³ÝáõÙ ëáí áñáÕ áõë ³ÝáÕÝ»ñÇÝ		²ï »ë ï ³ íáñÙ ³Ý ÙÇçáóáí áñ ³Ï ³ íáñáõÙ ë ï ³ó ³ Í áõëáõóÇãÝ»ñÇÝ Ñ ³ í »É ³ í × ³ ñÝ»ñÇ ï ñ ³Ù ³ ¹ñáõÙ										
	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ Ï ³é ³ í ³ ñáõÃ⌊³Ý ³ßË ³ Ï ³Ì ³¼Ù	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ÏñÃáõÃ⌊³Ý ¨ ·Ç ï áõÃ⌊³Ý Ý ³Ë ³ñ ³ ñáõÃ⌊áõÝ	ÐÐ ²ñ ³ . ³ Íá ï ÝÇ Ù ³ñ½å» ï ³ñ ³Ý	ÐÐ ²ñ ³ñ ³ ï Ç Ù ³ñ½å» ï ³ñ ³Ý	ÐÐ ²ñÙ ³ íÇñÇ Ù ³ñ½å» ï ³ñ ³Ý	ÐÐ ¶»Õ ³ ñùáõÝÇùÇ Ù ³ñ½å» ï ³ñ ³Ý	ÐÐ Èáéáô Ù ³ñ½å» ï ³ñ ³Ý	ÐÐ Îá ï ³⌊ùÇ Ù ³ñ½å» ï ³ñ ³Ý	ÐÐ ÞÇñ ³ ÏÇ Ù ³ñ½å» ï ³ñ ³Ý	ÐÐ é⌊áõÝÇùÇ Ù ³ñ½å» ï ³ñ ³Ý	ÐÐ ì ³⌊áó ÓáñÇ Ù ³ñ½å» ï ³ñ ³Ý
	78	79	80	81	82	83	84	85	86	87	88	89	90
ÀÜ ¸ ²ØºÜÀ Ì ² Êêº ð ³⌊¹ Ãí áõÙ	100,000.0	100,000.0	126,920.1	68,180.7	1,797.1	4,706.1	1,389.2	4,172.5	18,801.7	2,233.4	9,309.6	7,948.8	5,825.4
ÀÜÂ ²òÆ Î Ì ² Êêº ð ³⌊¹ Ãí áõÙ	100,000.0	100,000.0	126,920.1	68,180.7	1,797.1	4,706.1	1,389.2	4,172.5	18,801.7	2,233.4	9,309.6	7,948.8	5,825.4
²ÞÊ ² î ² ÜøÆ ì ² ðÒ ² î ðàôÂÚàôÜ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ ³ÙáÍ í × ³ ñí áÕ ³ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í »É ³ í × ³ ñÝ»ñ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË ³ ï áÕÝ»ñÇ ³ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í »É ³ í × ³ ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì ² è ² ÚàôÂÚàôÜÜ ºðÆ º ì ² ä ð ² ÜøÜ ºðÆ Òº èø´ ºð àôØ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶ áñÍ áõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³⌊áõÃ⌊áõÝÝ»ñÇ Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä ³⌊Ù ³Ý ³ · ñ ³⌊ÇÝ ³⌊É Í ³é ³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ ³ÝáõñµÝáõ⌊ÃÇ ³⌊É Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü⌊áõÃ»ñ (² åñ ³ÝùÝ»ñ) ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ ³ë»Ý⌊³ Ï ³⌊ÇÝ Ý⌊áõÃ»ñ ¨ Ñ ³ ·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì »ñ ³ å ³ ï ñ ³ë ï Ù ³Ý ¨ áõëáõóÙ ³Ý Ý⌊áõÃ»ñ (³ßË ³ ï áÕÝ»ñÇ ½ ³ ñ· ³óÙ ³Ý)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð ³ ï áõÏ Ýå ³ ï ³ Ï ³⌊ÇÝ ³⌊É Ý⌊áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	78	79	80	81	82	83	84	85	86	87	88	89	90
êàô´êÆ¸Æ²Ü°ð ³½¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ ³½¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ ³½¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³½¹ Ãíáõù	100,000.0	100,000.0	126,920.1	68,180.7	1,797.1	4,706.1	1,389.2	4,172.5	18,801.7	2,233.4	9,309.6	7,948.8	5,825.4
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³ÉÙ³Ï³ñ¹³ ÏÝ»ñÇÝ ³½¹ Ãíáõù	100,000.0	100,000.0	126,920.1	68,180.7	1,797.1	4,706.1	1,389.2	4,172.5	18,801.7	2,233.4	9,309.6	7,948.8	5,825.4
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³ÍÝù³ÍÇÝ áã ³é¨ ï ñ³ÍÇÝ Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	126,920.1	68,180.7	1,797.1	4,706.1	1,389.2	4,172.5	18,801.7	2,233.4	9,309.6	7,948.8	5,825.4
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³ÍÝù³ÍÇÝ ³é¨ ï ñ³ÍÇÝ Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	100,000.0	100,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³ÉÙ³Ï³ñ¹³ ÏÝ»ñÇÝ ³½¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³ÍÝù³ÍÇÝ áã ³é¨ ï ñ³ÍÇÝ Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²ê îÜ°ð °ì Î°Üê²ÂàÞ²Î Ü°ð ³½¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ³Ý¹ñ³Ù³Ï³Ý ³ñï ³Ñ³ï áõÃ³Ùµ Ýå³ë ï Ý»ñ (µ¼áõç»Çó) ³½¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÝå³ë ï Ý»ñ µ¼áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êê°ð ³½¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÉÍ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜ°ðÆ ¶ Ìà ì Ì²Êê°ð ³½¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜ°ð ³½¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ°Üø°ð °ì ÞÆÜàôÂÚàôÜÜ°ð ³½¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¼áõÝÝ»ñÇ ßÇÝ³ñ³ ñáõÂ¼áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¼áõÝÝ»ñÇ Ï³åÇï ³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	78	79	80	81	82	83	84	85	86	87	88	89	90
Ø°ø°Ü²Ü°ð °ì ê²ðø²ì àðàôØÜ°ð ³¦¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜ°ð ³¦¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï ³½áï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ Ãí áõÙ Áë ï Íñ³ ·ñ»ñÇ								
	²ï »ë ï ³ íáñÙ³Ý ÙÇçáóáí áñ³Ï ³ íáñáõÙ ë ï ³ó³ Í áõëáõóÇãÝ»ñÇÝ Ñ³ í »É³ í × ³ñÝ»ñÇ ï ñ³Ù ³¹ñáõÙ	¸åñáó ³Ñ³ë ³ Ï »ñ»Ë ³Ý»ñÇÝ ëÝÝ¹á í ³ å ³Ñá í áõÙ		´áõË ³ñ»ë ï Ç Ñ ³Ù ³Éë ³ñ ³Ýáõ⌊Ù Ñ ³⌊áó É»½í Ç ¹³ë ³ í ³Ý¹Ù ³Ý Ï ³½Ù ³ Ï »ñåáõÙ		ê ÷⌊áõéù ³ ·Ç ï áõÃ⌊³Ý á£áñ ï áõÙ ·Ç ï ³Ï ³Ý Ï ³ ¹ñ»ñÇ å ³ ï ñ³ë ï Ù ³Ý · Íáí Ýå ³ë ï Ý»ñÇ ï ñ³Ù ³ ¹ñáõÙ (¼ ³ É óµáõñ ·)		Ð ³Ýñ³ ÏñÃ ³ Ï ³Ý ¨ µ ³ñÓñ ³ ·áõ⌊Ý áõëáõÙÝ ³ Ï ³Ý Ñ ³ë ï ³ ï áõÃ⌊áõÝÝ»ñÇ í ³ñÏ ³ÝÇß ³ íáñáõÙ	
	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
	ÐÐ Î ³ íáõßÇ Ù ³ñ½å» ï ³ñ ³Ý		ÐÐ ÏñÃáõÃ⌊³Ý ¨ ·Ç ï áõÃ⌊³Ý Ý ³Ë ³ñ ³ ñáõÃ⌊áõÝ		ÐÐ ÏñÃáõÃ⌊³Ý ¨ ·Ç ï áõÃ⌊³Ý Ý ³Ë ³ñ ³ ñáõÃ⌊áõÝ		ÐÐ ÏñÃáõÃ⌊³Ý ¨ ·Ç ï áõÃ⌊³Ý Ý ³Ë ³ñ ³ ñáõÃ⌊áõÝ		ÐÐ ÏñÃáõÃ⌊³Ý ¨ ·Ç ï áõÃ⌊³Ý Ý ³Ë ³ñ ³ ñáõÃ⌊áõÝ
	91	92	93	94	95	96	97	98	99
ÀÜ ¸ ²ØºÜÀ Ì ² Êêº ð ³⌊¹ Ãí áõÙ	2,555.6	49,102.0	49,102.0	3,600.0	3,600.0	3,600.0	3,600.0	60,000.0	60,000.0
ÀÜÂ ² òÆ Î Ì ² Êêº ð ³⌊¹ Ãí áõÙ	2,555.6	49,102.0	49,102.0	3,600.0	3,600.0	3,600.0	3,600.0	60,000.0	60,000.0
²Þ Ê ² î ² ÜøÆ Ì ² ðÒ² î ðàôÂÚàôÜ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ùáí í × ³ ñí áÕ ³ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ³ í »É³ í × ³ ñÝ»ñ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË ³ ï áÕÝ»ñÇ ³ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ³ í »É³ í × ³ ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì ² è ² ÚàôÂÚàôÜÜ ºðÆ º ì ² ä ð ² ÜøÜ ºðÆ Òº èø´ ºð àôØ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶ áñÍ áõÕáôÙÝ»ñÇ ¨ ßñç ³ · ³⌊áõÃ⌊áõÝÝ»ñÇ Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä ³⌊Ù ³Ý ³ · ñ ³⌊ÇÝ ³⌊É Í ³é ³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ ³Ýáõñ µÝáõ⌊ÃÇ ³⌊É Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü⌊áõÃ»ñ (² å ñ ³ÝùÝ»ñ) ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ ³ë»Ý⌊³ Ï ³⌊ÇÝ Ý⌊áõÃ»ñ ¨ Ñ³ ·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì »ñ ³ å ³ ï ñ ³ë ï Ù ³Ý ¨ áõëáõóÙ ³Ý Ý⌊áõÃ»ñ (³ßË ³ ï áÕÝ»ñÇ ½ ³ñ· ³óÙ ³Ý)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð ³ ï áõÏ Ýå ³ ï ³ Ï ³⌊ÇÝ ³⌊É Ý⌊áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	91	92	93	94	95	96	97	98	99
êàô´êÆ¸Æ²Ü°ð ³⍋¹ Ãíáõ⍁Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⍁áõÝÝ»ñÇÝ ³⍋¹ Ãíáõ⍁Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⍁áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⍁áõÝÝ»ñÇÝ ³⍋¹ Ãíáõ⍁Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⍁áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⍁áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³⍋¹ Ãíáõ⍁Ù	2,555.6	49,102.0	49,102.0	3,600.0	3,600.0	3,600.0	3,600.0	60,000.0	60,000.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³ÝÑ³ ï í³ÍÇ ³⍋Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⍋¹ Ãíáõ⍁Ù	2,555.6	49,102.0	49,102.0	3,600.0	3,600.0	3,600.0	3,600.0	60,000.0	60,000.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³⍐Ýù³⍋ÇÝ áã ³é¨ ï ñ³⍋ÇÝ Ï³½Ù³Ï»ñåáõÃ⍁áõÝÝ»ñÇÝ	2,555.6	0.0	0.0	0.0	0.0	0.0	0.0	60,000.0	60,000.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³⍐Ýù³⍋ÇÝ ³é¨ ï ñ³⍋ÇÝ Ï³½Ù³Ï»ñåáõÃ⍁áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²⍋ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	49,102.0	49,102.0	3,600.0	3,600.0	3,600.0	3,600.0	0.0	0.0
Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³ÝÑ³ ï í³ÍÇ ³⍋Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⍋¹ Ãíáõ⍁Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³⍐Ýù³⍋ÇÝ áã ³é¨ ï ñ³⍋ÇÝ Ï³½Ù³Ï»ñåáõÃ⍁áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜ°ð °ì Î°Üê²ÂàÞ²Î Ü°ð ³⍋¹ Ãíáõ⍁Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ⍁³Ý¹ñ³Ù³Ï³Ý ³ñï ³Ñ³⍋ï áõÃ⍁³Ùµ Ýå³ëï Ý»ñ (µ⍁áõç»Çó) ³⍋¹ Ãíáõ⍁Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²⍋ÉÝå³ëï Ý»ñ µ⍁áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êê°ð ³⍋¹ Ãíáõ⍁Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²⍋Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜ°ðÆ ¶ Ìà ì Ì²Êê°ð ³⍋¹ Ãíáõ⍁Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜ°ð ³⍋¹ Ãíáõ⍁Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ°Üø°ð °ì ÞÆÜàôÂÚàôÜÜ°ð ³⍋¹ Ãíáõ⍁Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ⍁áõÝÝ»ñÇ ßÇÝ³ñ³ñáõÂ⍁áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ⍁áõÝÝ»ñÇ Ï³åÇï ³É»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	91	92	93	94	95	96	97	98	99
Ø°ø°Ü²Ü°ð °ì ê²ð ø²ì à ð à ô Ø Ü °ð ³¦¹ Ã í á õ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì ³ ñ ã ³ Ï ³ Ý ë ³ ñ ù ³ í á ñ á ô Ù Ý » ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²Ú È ÐÆØÜ ² Î ² Ü ØÆæà ò Ü °ð ³¦¹ Ã í á õ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü ³ Ë ³ · Í ³ Ñ » ï ³ ½ á ï ³ Ï ³ Ý Í ³ Ë ë » ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ Ãí áõÙ Áë ï Íñ³·ñ»ñÇ							
	²áõ ï Ç½Ù ¨ ½³ñ·³óÙ³Ý ³⌊É Ë ³Ý·³ñáõÙÝ»ñ áõÝ»óáÕ »ñ»Ë ³Ý»ñÇ µáõÅÙ³Ý, í»ñ³Ï ³Ý·ÝÙ³Ý, ÏñÃáõÃ⌊³Ý ¨ ½µ³Õí ³ÍáõÃ⌊³Ý ³ å ³Ñáí áõÙ		§àõë ³ÝáÕÝ»ñÇÝ áõëáõÙÝ ³Ï ³Ý í ³ñÏ»ñÇ ï ñ³Ù³¹ñáõÙ¦ å» ï ³Ï ³Ý Ýå ³ ï ³Ï ³⌊ÇÝ Íñ³·ñÇ Ñ³Ù³ýÇÝ ³Ýë³ íáñáõÙ		êáóÇ ³É³å»ë ³Ý³å ³Ñáí ³ß³Ï»ñï Ý»ñÇÝ ³Ýí×³ñ ¹³ë³·ñù»ñáí ³å ³Ñáí Ù³Ý ·Íáí å» ï áõÃ⌊³Ý ÏáÕÙÇó Ñ³Ù³⌊ÝùÇ Õ»Ï ³í ³ñÇÝ å ³ ï íÇñ³Ï í ³Í ÉÇ ³½áñáõÃ⌊áõÝÝ»ñÇ Çñ³Ï ³Ý³óÙ³Ý ýÇÝ³Ýë³ íáñáõÙ		Ð³Ù³ßË ³ñÑ³⌊ÇÝ µ³ÝÏÇ ³ç³Ï óáõÃ⌊³Ùµ Çñ³Ï ³Ý³óí áÕ ÎñÃáõÃ⌊³Ý µ³ñ»É³íÙ³Ý Íñ³·Çñ	
Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ïñÃáõÃ⌊³Ý ¨ .Ç ï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ï ³ñ³íù³⌊ÇÝ Ï³é³í³ñÙ³Ý ¨ ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ïñÃáõÃ⌊³Ý ¨ .Ç ï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ
	100	101	102	103	104	105	106	107
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ Ãí áõÙ	81,796.0	81,796.0	57,600.0	57,600.0	716.5	716.5	2,523,527.6	2,523,527.6
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ Ãí áõÙ	81,796.0	81,796.0	57,600.0	57,600.0	716.5	716.5	1,044,219.1	1,044,219.1
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ⌊ÃÇ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü⌊áõÃ»ñ (²å ñ³ÝùÝ»ñ) ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý⌊³Ï³⌊ÇÝ Ý⌊áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì»ñ³å³ï ñ³ë ï Ù³Ý ¨ áõëáõóÙ³Ý Ý⌊áõÃ»ñ (³ßË³ï áÕÝ»ñÇ ½³ñ·³óÙ³Ý)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ï áõÏ Ýå³ï ³Ï³⌊ÇÝ ³⌊É Ý⌊áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	100	101	102	103	104	105	106	107
êàô´êÆ¸Æ²Ü°ð ³¡¹ÃíáõÙ	0.0	0.0	57,600.0	57,600.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ ³¡¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ ³¡¹ÃíáõÙ	0.0	0.0	57,600.0	57,600.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	57,600.0	57,600.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³¡¹ÃíáõÙ	81,796.0	81,796.0	0.0	0.0	716.5	716.5	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¡¹ÃíáõÙ	81,796.0	81,796.0	0.0	0.0	716.5	716.5	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³ï¡Ý³ÛÇÝ áã ³é¨ï ñ³ï¡ÇÝ Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³ï¡Ý³ÛÇÝ ³é¨ï ñ³ï¡ÇÝ Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	81,796.0	81,796.0	0.0	0.0	716.5	716.5	0.0	0.0
Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¡¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³ï¡Ý³ÛÇÝ áã ³é¨ï ñ³ï¡ÇÝ Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜ°ð °ì Î°Üê²ÂàÞ²Î Ü°ð ³¡¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ³Ý¹ñ³Ù³Ï³Ý ³ñï ³Ñ³ï áõÃ³Ùµ Ýå³ë ï Ý»ñ (µ¼áõç»Çó) ³¡¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÝå³ë ï Ý»ñ µ¼áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êê°ð ³¡¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	1,044,219.1	1,044,219.1
²ÉÍ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	1,044,219.1	1,044,219.1
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜ°ðÆ ¶Ìà ì Ì²Êê°ð ³¡¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	1,479,308.5	1,479,308.5
ÐÆØÜ²Î²Ü ØÆæàòÜ°ð ³¡¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	1,479,308.5	1,479,308.5
Þ°Üø°ð °ì ÞÆÜàôÂÚàôÜÜ°ð ³¡¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	1,279,657.2	1,279,657.2
- Þ»Ýù»ñÇ¨ ßÇÝáõÃ¼áõÝÝ»ñÇ ßÇÝ³ñ³ñáõÂ¼áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ¨ ßÇÝáõÃ¼áõÝÝ»ñÇÏ³åÇï³É í³ÝáñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	1,279,657.2	1,279,657.2

	100	101	102	103	104	105	106	107
Ø°ø°Ü²Ü°ð °ì ê²ðø²ì àðàôØÜ°ð ³¦¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	199,651.3	199,651.3
- ì³ñã³Ï³Ý ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	199,651.3	199,651.3
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜ°ð ³¦¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï³½áï³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ Ãíáõ Ù Áë ï Íñ³ ·ñ»ñÇ							
	²ç ³ Ïóáõ Ã⌊áõÝ §¸ åñáó-Ï»Ý ï ñáÝÝ»ñÇ Ù Çáõ Ã⌊áõÝ¦ Çñ ³ í ³µ ³Ý ³Ï ³Ý ³ÝÓ ³Ýó Ù Çáõ Ã⌊³Ý ·áñÍáõÝ»áõ Ã⌊³ÝÁ		§²½· ³⌊ÇÝ »ñ· áõ å ³ñ¦ ³é ³ñÏ ³⌊Ç Ý»ñ¹ñáõÙ Ñ ³Ýñ ³ÏñÃ ³Ï ³Ý áõëáõÙÝ ³Ï ³Ý Ñ ³ë ï ³ ï áõÃ⌊áõÝÝ»ñáõÙ		¸ åñáóÝ»ñáõÙ éáµá ï ³ ï »ËÝÇÏ ³⌊Ç ½³ñ· ³óÙ ³Ý Çñ ³Ï ³Ý ³óáõÙ		äñ ³Ñ ³⌊Ç Î ³ñÉáí Ç Ñ ³Ù ³Éë ³ñ ³Ýáõ Ù Ñ ³⌊áó É»½í Ç ¹³ë ³ í ³Ý¹Ù ³Ý Ï ³½Ù ³ Ï»ñåáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ÏñÃáõÃ⌊³Ý¨ ·Ç ï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ÏñÃáõÃ⌊³Ý¨ ·Ç ï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ÏñÃáõÃ⌊³Ý¨ ·Ç ï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ÏñÃáõÃ⌊³Ý¨ ·Ç ï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ
	108	109	110	111	112	113	114	115
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ Ãíáõ Ù	20,000.0	20,000.0	8,351.1	8,351.1	126,941.5	126,941.5	5,704.3	5,704.3
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ Ãíáõ Ù	20,000.0	20,000.0	8,351.1	8,351.1	126,941.5	126,941.5	5,704.3	5,704.3
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ù áí í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ⌊ÃÇ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü⌊áõÃ»ñ (²å ñ³ÝùÝ»ñ) ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý⌊³Ï³⌊ÇÝ Ý⌊áõÃ»ñ¨Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì»ñ³å³ï ñ³ë ï Ù³Ý¨ áõëáõóÙ³Ý Ý⌊áõÃ»ñ (³ßË³ï áÕÝ»ñÇ ½³ñ· ³óÙ³Ý)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ï áõÏ Ýå³ï ³Ï³⌊ÇÝ ³⌊É Ý⌊áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	108	109	110	111	112	113	114	115
êàô´êÆ¸Æ²Ü°ð ³⅂¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⅂áõÝÝ»ñÇÝ ³⅂¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⅂áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⅂áõÝÝ»ñÇÝ ³⅂¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⅂áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï ³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⅂áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³⅂¹ ÃíáõÙ	20,000.0	20,000.0	8,351.1	8,351.1	126,941.5	126,941.5	5,704.3	5,704.3
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³ÝÑ³ï í³ÍÇ ³⅃É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⅂¹ ÃíáõÙ	20,000.0	20,000.0	8,351.1	8,351.1	126,941.5	126,941.5	5,704.3	5,704.3
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý¨Ñ³Ù³⅂Ýù³⅂ÇÝ áã ³é¨ï ñ³⅂ÇÝ Ï³½Ù³Ï»ñåáõÃ⅂áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý¨Ñ³Ù³⅂Ýù³⅂ÇÝ ³é¨ï ñ³⅂ÇÝ Ï³½Ù³Ï»ñåáõÃ⅂áõÝÝ»ñÇÝ	0.0	0.0	8,351.1	8,351.1	0.0	0.0	0.0	0.0
- ²⅃ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	20,000.0	20,000.0	0.0	0.0	126,941.5	126,941.5	5,704.3	5,704.3
Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³ÝÑ³ï í³ÍÇ ³⅃É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⅂¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý¨Ñ³Ù³⅂Ýù³⅂ÇÝ áã ³é¨ï ñ³⅂ÇÝ Ï³½Ù³Ï»ñåáõÃ⅂áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜ°ð °ì Î°Üê²ÂàÞ²Î Ü°ð ³⅂¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ⅂³Ý¹ñ³Ù³Ï³Ý ³ñï ³Ñ³⅂ïáõÃ⅂³Ùµ Ýå³ëï Ý»ñ (µ⅂áõç»Çó) ³⅂¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²⅃ÉÝå³ëï Ý»ñ µ⅂áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êê°ð ³⅂¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²⅃ÉÍ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâüÆÜ²Üê²Î²Ü ²Î îÆìÜ°ðÆ¶Ìàì Ì²Êê°ð ³⅂¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜ°ð ³⅂¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ°Üø°ð °ì ÞÆÜàôÂÚàôÜÜ°ð ³⅂¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ¨ ßÇÝáõÃ⅂áõÝÝ»ñÇ ßÇÝ³ñ³ñáõÂ⅂áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ¨ ßÇÝáõÃ⅂áõÝÝ»ñÇ Ï³åÇï ³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	108	109	110	111	112	113	114	115
Ø°ø°Ü²Ü°ð °ì ê²ðø²ì àðàôØÜ°ð ³¦¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ² Î²Ü ØÆæàòÜ°ð ³¦¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï ³½áï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌋¹ Ãíáõ Ù Áë ï Íñ³·ñ»ñÇ							
	Îñ ÃáõÃ⌋³Ý ·»ñ³½³ÝóáõÃ⌋³Ý ³½·³⌊ÇÝ Íñ³·ñÇ Çñ³Ï³Ý³óáõÙ		²ëÇ³Ï³Ý½³ñ·³óÙ³Ý µ³ÝÏÇ ³ç³Ïóáõ Ã⌋³Ù µ Çñ³Ï³Ý³óíáÕ ¸åñáóÝ»ñÇ ë»⌊ëÙÇÏ å³ßï å³ÝáõÃ⌋³Ý Íñ³·Çñ		ì»Ý» ï ÇÏÇ Î³'üáëÏ³ñÇ Ñ³Ù³Éë³ñ³Ýáõ Ù Ñ³⌊áó É»½íÇ ¹³ë³í³Ý¹Ù³Ý Ï³½Ù³Ï»ñåáõÙ		²ï»ë ï ³íáñÙ³Ý ÙÇçáóáí áñ³Ï³íáñáõÙ ë ï ³ó³Í áõëáõóÇãÝ»ñÇÝ Ñ³í»É³í×³ñÝ»ñÇ ï ñ³Ù³¹ñÙ³Ý ·Íáí å» ï áõÃ⌋³Ý ÏáÕÙÇó Ñ³Ù³⌋ÝùÇ Õ» Ï³í³ñÇÝ å³ï íÇñ³Ï³Í ÉÇ³½áñáõÃ⌋áõÝÝ»ñÇ Çñ³Ï³Ý³óÙ³Ý ýÇÝ³Ýë³íáñáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌋¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ÏñÃáõÃ⌋³Ý¨ ·Ç ï áõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌋¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ Ï³é³í³ñáõÃ⌋³Ý ³ßË³ï³Ï³½Ù	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌋¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ÏñÃáõÃ⌋³Ý¨ ·Ç ï áõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌋¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ï³ñ³Íù³Ý¨ ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ
	116	117	118	119	120	121	122	123
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌋¹ Ãíáõ Ù	666,337.1	666,337.1	2,274,552.8	2,274,552.8	11,366.4	11,366.4	16,983.5	16,983.5
ÀÜÂ²òÆÎ Ì²Êêºð ³⌋¹ Ãíáõ Ù	666,337.1	666,337.1	100,989.1	100,989.1	11,366.4	11,366.4	16,983.5	16,983.5
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌋¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ù⌊áí í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌋¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌋¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌋Ù³Ý³·ñ³⌋ÇÝ ³⌊Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌋¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ⌊ÃÇ ³⌊Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü⌊áõÃ»ñ (²å³ÝùÝ»ñ) ³⌋¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý⌋³Ï³⌋ÇÝ Ý⌊áõÃ»ñ¨Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì»ñ³å³ï ñ³ë ï Ù³Ý¨ áõëáõóÙ³Ý Ý⌊áõÃ»ñ (³ßË³ï áÕÝ»ñÇ ½³ñ·³óÙ³Ý)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ï áõÏ Ýå³ï³Ï³⌋ÇÝ ³⌊Ý⌊áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	116	117	118	119	120	121	122	123
êàô´êÆ¸Æ²Ü°ð ³½¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ ³½¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ ³½¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³½¹ÃíáõÙ	666,337.1	666,337.1	0.0	0.0	11,366.4	11,366.4	16,983.5	16,983.5
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³½¹ÃíáõÙ	666,337.1	666,337.1	0.0	0.0	11,366.4	11,366.4	16,983.5	16,983.5
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨Ñ³Ù³ÛÝù³ÛÇÝ áã ³é¨ï ñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	16,983.5	16,983.5
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨Ñ³Ù³ÛÝù³ÛÇÝ ³é¨ï ñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	666,337.1	666,337.1	0.0	0.0	11,366.4	11,366.4	0.0	0.0
Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³½¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨Ñ³Ù³ÛÝù³ÛÇÝ áã ³é¨ï ñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜ°ð °ì Î°Üê²ÂàÞ²Î Ü°ð ³½¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ³Ý¹ñ³Ù³Ï³Ý ³ñï³Ñ³ï áõÃ³Ùµ Ýå³ëï Ý»ñ (µ¼áõç»Çó) ³½¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÝå³ëï Ý»ñ µ¼áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êê°ð ³½¹ÃíáõÙ	0.0	0.0	100,989.1	100,989.1	0.0	0.0	0.0	0.0
²ÉÍ³Ëë»ñ	0.0	0.0	100,989.1	100,989.1	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜ°ðÆ ¶ Ìà ì Ì²Êê°ð ³½¹ÃíáõÙ	0.0	0.0	2,173,563.7	2,173,563.7	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜ°ð ³½¹ÃíáõÙ	0.0	0.0	2,173,563.7	2,173,563.7	0.0	0.0	0.0	0.0
Þ°Üø°ð °ì ÞÆÜàôÂÚàôÜÜ°ð ³½¹ÃíáõÙ	0.0	0.0	1,601,222.3	1,601,222.3	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¼áõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃ¼áõÝ	0.0	0.0	1,601,222.3	1,601,222.3	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¼áõÝÝ»ñÇ Ï³åÇï³É í³ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	116	117	118	119	120	121	122	123
Ø°ø°Ü²Ü°ð °ì ê²ðø²ì àðàôØÜ°ð ³¦¹ Ãíáõù	0.0	0.0	8,982.2	8,982.2	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	8,982.2	8,982.2	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜ°ð ³¦¹ Ãíáõù	0.0	0.0	563,359.2	563,359.2	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï³½áï³Ï³Ý Í³Ëë»ñ	0.0	0.0	563,359.2	563,359.2	0.0	0.0	0.0	0.0

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ					
	Î ñÃáõÃ⌊³Ý ³é ³ÝÓÝ ³Ñ ³ ï áõÏ å ³⌊Ù ³ÝÝ»ñÇ Ï ³ñÇù áõÝ»óáÕ »ñ»Ë ³Ý»ñÇ ÏñÃáõÃ⌊³Ý Ï ³½Ù ³ Ï»ñåÙ ³Ý Ñ ³Ù ³ ñ Ý ³ Ë ³ ï »ëí ³ Í Íñ ³ ·ñ»ñÇ, Ó»éÝ ³ñ ÏÝ»ñÇ, áõëáõÙÝ ³ Ï ³Ý ³⌊É Ý⌊áõÃ»ñÇ Ùß ³ ÏáõÙ, Ññ ³ ï ³ñ ³ ÏáõÙ ¨ Ó»éùµ»ñáõÙ		Ø ³ÝÏ ³ í ³ñÅ ³Ñá·»µ ³Ý ³ Ï ³Ý ³ç ³ ÏóáõÃ⌊³Ý Í ³é ³⌊áõÃ⌊áõÝÝ»ñ		²ç ³ ÏóáõÃ⌊áõÝ §¸ ³ë ³ñ ³Ý¦ áõëáõÙÝ ³ ï »Õ»Ï ³ ï í ³ Ï ³Ý Íñ ³ ·ñÇ Çñ ³ Ï ³Ý ³ óÙ ³ÝÁ	
	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáÍ	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ÏñÃáõÃ⌊³Ý ¨ ·Ç ï áõÃ⌊³Ý Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáÍ	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ÏñÃáõÃ⌊³Ý ¨ ·Ç ï áõÃ⌊³Ý Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáÍ	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ÏñÃáõÃ⌊³Ý ¨ ·Ç ï áõÃ⌊³Ý Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ
	124	125	126	127	128	129
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³⌊¹ Ãí áõÙ	16,000.0	16,000.0	511,581.9	511,581.9	60,000.0	60,000.0
ÀÜÂ ²òÆ Î Ì ² Êê º ð ³⌊¹ Ãí áõÙ	16,000.0	16,000.0	511,581.9	511,581.9	60,000.0	60,000.0
²Þ Ê ² î ² ÜøÆ ì ² ðÒ² î ðàôÂÚàôÜ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
¸ ñ ³ Ùáí í × ³ ñí áÕ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í »É ³ í × ³ ñÝ»ñ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË ³ ï áÕÝ»ñÇ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í »É ³ í × ³ ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
Ì ² è ² ÚàôÂÚàôÜÜ º ðÆ º ì ² ä ð ² ÜøÜ º ðÆ Ò º è ø ´ º ð à ô Ø ³⌊¹ Ãí áõÙ	16,000.0	16,000.0	0.0	0.0	0.0	0.0
¶ áñÍ áõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³⌊áõÃ⌊áõÝÝ»ñÇ Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ä ³⌊Ù ³Ý ³ · ñ ³⌊ÇÝ ³⌊É Í ³é ³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ Ãí áõÙ	8,400.0	8,400.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ ³Ýáõñ µÝáõ⌊ÃÇ ³⌊É Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	8,400.0	8,400.0	0.0	0.0	0.0	0.0
Ü⌊áõÃ»ñ (² å ñ ³ÝùÝ»ñ) ³⌊¹ Ãí áõÙ	7,600.0	7,600.0	0.0	0.0	0.0	0.0
- ¶ ñ ³ ë»Ý⌊³ Ï ³⌊ÇÝ Ý⌊áõÃ»ñ ¨ Ñ ³ · áõë ï	7,600.0	7,600.0	0.0	0.0	0.0	0.0
- ì »ñ ³ å ³ ï ñ ³ ë ï Ù ³ Ý ¨ áõëáõÙ ³ Ý Ý⌊áõÃ»ñ (³ ßË ³ ï áÕÝ»ñÇ ½ ³ ñ · ³ óÙ ³ Ý)	0.0	0.0	0.0	0.0	0.0	0.0
- Ð ³ ï áõÏ Ýå ³ ï ³ Ï ³⌊ÇÝ ³⌊É Ý⌊áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0

	124	125	126	127	128	129
êàô´êÆ¸Æ²Ü°ð ³¦¹ Ãíáõ¦Ù	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ Ãíáõ¦Ù	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ Ãíáõ¦Ù	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³¦¹ Ãíáõ¦Ù	0.0	0.0	511,581.9	511,581.9	60,000.0	60,000.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ Ãíáõ¦Ù	0.0	0.0	511,581.9	511,581.9	60,000.0	60,000.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³Ï¦Ýù³Ï¦ÇÝ áã ³é¨ ï ñ³Ï¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	482,427.0	482,427.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³Ï¦Ýù³Ï¦ÇÝ ³é¨ ï ñ³Ï¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
- ²Ï¦ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	29,154.9	29,154.9	60,000.0	60,000.0
Î³åÇ ï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ Ãíáõ¦Ù	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ ï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³Ï¦Ýù³Ï¦ÇÝ áã ³é¨ ï ñ³Ï¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜ°ð °ì Î°Üê²ÂàÞ²Î Ü°ð ³¦¹ Ãíáõ¦Ù	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ¦³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³¦ï áõÃ¦³Ùµ Ýå³ë ï Ý»ñ (µ¦áõç»Çó) ³¦¹ Ãíáõ¦Ù	0.0	0.0	0.0	0.0	0.0	0.0
- ²Ï¦Ýå³ë ï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êê°ð ³¦¹ Ãíáõ¦Ù	0.0	0.0	0.0	0.0	0.0	0.0
²Ï¦Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜ°ðÆ ¶ Ìà ì Ì²Êê°ð ³¦¹ Ãíáõ¦Ù	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜ°ð ³¦¹ Ãíáõ¦Ù	0.0	0.0	0.0	0.0	0.0	0.0
Þ°Üø°ð °ì ÞÆÜàôÂÚàôÜÜ°ð ³¦¹ Ãíáõ¦Ù	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ ßÇÝ³ñ³ñáõÂ¦áõÝ	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ï³åÇï ³Éí»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0

	124	125	126	127	128	129
Ø°ø°Ü²Ü°ð °ì ê²ðø²ì àðàôØÜ°ð ³¦¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0
- ì ³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ² Î²Ü ØÆæàòÜ°ð ³¦¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï ³½áï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0

§Ð³⇓³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⇓³Ý 2017 Ãí³Ï³ÝÇ å» ï ³Ï³Ý µ⇓áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⇓áõç» ï ³⇓ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 09 µ³ÅÝÇ 08
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï ³ í ³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 5
²Õ⇓áõë³Ï N 09-08-01

²Õ⇓áõë³Ï 09-08-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇓¹ Ãíáõ Ù Áë ï Íñ³·ñ»ñÇ			
		¶áñÍ³¹Çñ ÇßË³ÝáõÃ⇓³Ý, å» ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å» ï ³Ï³Ý ¨ ï ³ñ³Íù³⇓ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ		¶áñÍ³¹Çñ ÇßË³ÝáõÃ⇓³Ý, å» ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å» ï ³Ï³Ý ¨ ï ³ñ³Íù³⇓ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ (Ý³Ë³ñ³ñáõÃ⇓áõÝÝ»ñÇ ³ßË³ï ³Ï³½Ù»ñÇ Ù³ëáí)	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ Ãíáõ Ù Áë ï Ï³ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ Ãíáõ Ù Áë ï Ï³ï ³ñáÕÝ»ñÇ
			ÐÐ ÏñÃáõÃ⇓³Ý¨ ·Ç ï áõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓³Ý ·Ç ï áõÃ⇓³Ý å» ï ³Í³ÝÏáÙÇ ï»		ÐÐ ÏñÃáõÃ⇓³Ý¨ ·Ç ï áõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ
	1	2	3	4	5
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇓¹ Ãíáõ Ù	1,023,209.8	160,583.8	160,583.8	862,626.0	862,626.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⇓¹ Ãíáõ Ù	1,023,209.8	160,583.8	160,583.8	862,626.0	862,626.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⇓¹ Ãíáõ Ù	951,414.8	147,029.0	147,029.0	804,385.8	804,385.8
¸ñ³Ùáí ï×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⇓¹ Ãíáõ Ù	951,414.8	147,029.0	147,029.0	804,385.8	804,385.8
-²ßË³ïáÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	869,570.5	136,093.9	136,093.9	733,476.6	733,476.6
-ø³Õ³ù³óÇ³Ï³Ý, ¹³ï ³Ï³Ý¨ å» ï ³Ï³Ý ³⇓É Í³é³⇓áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	81,844.3	10,935.1	10,935.1	70,909.2	70,909.2
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⇓¹ Ãíáõ Ù	71,458.9	13,451.8	13,451.8	58,007.1	58,007.1
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⇓¹ Ãíáõ Ù	19,185.1	6,295.4	6,295.4	12,889.7	12,889.7
-¾Ý»ñ·»ï ÇÏ Í³é³⇓áõÃ⇓áõÝÝ»ñ	8,363.5	3,297.6	3,297.6	5,065.9	5,065.9
-ÎáÙáõÝ³É Í³é³⇓áõÃ⇓áõÝÝ»ñ	247.2	67.0	67.0	180.2	180.2
-Î³åÇ Í³é³⇓áõÃ⇓áõÝÝ»ñ	10,250.4	2,806.8	2,806.8	7,443.6	7,443.6
-²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	324.0	124.0	124.0	200.0	200.0
¶áñÍáõÃáõÙÝ»ñÇ ¨ ßñç³·³⇓áõÃ⇓áõÝÝ»ñÇ Í³Ëë»ñ	31,265.0	100.0	100.0	31,165.0	31,165.0
ä³⇓Ù³Ý³·ñ³⇓ÇÝ ³⇓É Í³é³⇓áõÃ⇓áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⇓¹ Ãíáõ Ù	4,704.4	550.0	550.0	4,154.4	4,154.4

	1	2	3	4	5
- Ð³Ù³Ï³ñ·ã³⌊ÇÝ Í³é³⌊áõÃ⌊áõÝÝ»ñ	1,260.9	150.0	150.0	1,110.9	1,110.9
- î»Õ»Ï³ ï í³Ï³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ	2,083.5	100.0	100.0	1,983.5	1,983.5
- Ü»ñÏ³⌊³óáõóã³Ï³Ý Í³Ëë»ñ	300.0	300.0	300.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ⌊ÃÇ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñ	1,060.0	0.0	0.0	1,060.0	1,060.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³⌊áõÃ⌊áõÝÝ»ñ ¨ Ý⌊áõÃ»ñ) ³⌊¹ Ãíáõ⌊Ù	5,335.0	2,140.0	2,140.0	3,195.0	3,195.0
- Þ»Ýù»ñÇ ¨ Ï³éáõ⌊óÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	1,000.0	0.0	0.0	1,000.0	1,000.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	4,335.0	2,140.0	2,140.0	2,195.0	2,195.0
Ü⌊áõÃ»ñ (²åñ³ÝùÝ»ñ) ³⌊¹ Ãíáõ⌊Ù	10,969.4	4,366.4	4,366.4	6,603.0	6,603.0
- ¶ñ³ë»Ý⌊³Ï³⌊ÇÝ Ý⌊áõÃ»ñ ¨ Ñ³·áõë ï	3,287.4	1,499.4	1,499.4	1,788.0	1,788.0
- îñ³Ýëåáñ ï ³⌊ÇÝ Ý⌊áõÃ»ñ	7,417.0	2,667.0	2,667.0	4,750.0	4,750.0
- Î»Ýó³Õ³⌊ÇÝ ¨ Ñ³Ýñ³⌊ÇÝ ëÝÝ¹Ç Ý⌊áõÃ»ñ	265.0	200.0	200.0	65.0	65.0
²ÚÈ Ì²Êêº ð ³⌊¹ Ãíáõ⌊Ù	336.1	103.0	103.0	233.1	233.1
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ÑÝ»ñ ¨ ï á⌊Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñ Ù³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ⌊³Ýó ÝÏ³ï Ù³Ùµ	336.1	103.0	103.0	233.1	233.1

Ðá¹í ³ ÍÇ ³Ý í ³Ýáõ ÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ Ãí áõÙ Áë ï Íñ³ ·ñ»ñÇ			
		²ßË³ ï áÕÝ»ñÇ ³ßË³ ï ³Ýù³⌊ÇÝ å³ñ ï ³Ï ³ÝáõÃ⌋áõÝÝ»ñÇ Ï³ ï ³ñÙ³Ý Ñ» ï Ï ³ å í ³ Í Ë»ÕÙ³Ý, Ù³ëÝ³ ·Ç ï ³Ï ³Ý ÑÇí ³Ý¹áõÃ⌋³Ý ¨ ³éáÕçáõÃ⌋³Ý ³⌊É íÝ³ëÙ³Ý Ñ» ï ¨ ³Ýùá í å³ ï ×³éí ³Í íÝ³ëÇ ÷áËÑ³ ï áõóáõÙ		´ÅßÏ³-ëáóÇ³É³Ï ³Ý í »ñ³Ï ³Ý·ÝÙ³Ý Í ³é³⌊áõÃ⌋áõÝÝ»ñ	
		ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ		³⌊¹ Ãí áõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
			ÐÐ ³ßË³ ï ³ÝùÇ ¨ ëáóÇ³É³Ï ³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋³Ý ëáóÇ³É³Ï ³Ý ³å³ÑáíáõÃ⌋³Ý å» ï ³Ï ³Ý Í ³é³⌊áõÃ⌋áõÝ		ÐÐ ³ßË³ ï ³ÝùÇ ¨ ëáóÇ³É³Ï ³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ
	1	2	3	4	5
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ Ãí áõÙ	201,768.2	90,231.2	90,231.2	111,537.0	111,537.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ Ãí áõÙ	201,768.2	90,231.2	90,231.2	111,537.0	111,537.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ Ãí áõÙ	111,537.0	0.0	0.0	111,537.0	111,537.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í ³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáôÙ ³⌊¹ Ãí áõÙ	111,537.0	0.0	0.0	111,537.0	111,537.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ⌊ÃÇ ³⌊É Í ³é³⌊áõÃ⌋áõÝÝ»ñ	111,537.0	0.0	0.0	111,537.0	111,537.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì ÎºÜê²ÂàÞ²ÎÜºð ³⌊¹ Ãí áõÙ	90,231.2	90,231.2	90,231.2	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ⌋³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³⌊ï áõÃ⌋³Ùµ Ýå³ë ï Ý»ñ (µ⌊áõç»Çó) ³⌊¹ Ãí áõÙ	90,231.2	90,231.2	90,231.2	0.0	0.0
- ²⌊ÉÝå³ë ï Ý»ñ µ⌊áõç»Çó	90,231.2	90,231.2	90,231.2	0.0	0.0

Ð³í»Éí³Í N 5
²Õ⌊áõë³Ï N 10-01-02

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ Ãíáõ Ù Áë ï Íñ³·ñ»ñÇ					
		î»ëáÕáõÃ⌊áõÝÁ ï áñóñ³Í Ñ³ßÙ³Ý¹³ÙÝ»ñÇ Ñ³Ù³ñ Ñ³ ï áõÏ ï ³é³ ï »ë³ÏÝ»ñáí ·ñù»ñÇ ï å³·ñáõÃ⌊³Ý, ï »ï ñ»ñÇ å³ï ñ³ë ï Ù³Ý ¨ §Ëáëáõ ·ñù»ñÇ¦ Ó³⌊Ý³·ñáõÃ⌊³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ		Ð³ßÙ³Ý¹³ÙÝ»ñÇÝ åñáÃ»½³ûñÃáå»¹ÇÏ å³ñ³·³Ý»ñáí, í»ñ³Ï³Ý·ÝÙ³Ý, ï »ËÝÇÏ³Ï³Ý ÙÇçáóÝ»ñáí ³å³ÑáíáõÙ ¨ ¹ñ³Ýó í»ñ³Ýáñá·áõÙ		Ðá·»Ï³Ý ³éáÕçáõÃ⌊³Ý í»ñ³Ï³Ý·ÝÙ³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ
			ÐÐ³ßË³ï³ÝùÇ¨ ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ³ßË³ï³ÝùÇ¨ ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ³ßË³ï³ÝùÇ¨ ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ
	1	2	3	4	5	6	7
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ Ãíáõ Ù	1,122,797.4	10,506.4	10,506.4	856,347.0	856,347.0	70,100.2	70,100.2
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ Ãíáõ Ù	1,019,297.4	10,506.4	10,506.4	856,347.0	856,347.0	70,100.2	70,100.2
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ Ãíáõ Ù	936,953.6	10,506.4	10,506.4	856,347.0	856,347.0	70,100.2	70,100.2
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊Éí³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éù µ»ñáõÙ ³⌊¹ Ãíáõ Ù	70,100.2	0.0	0.0	0.0	0.0	70,100.2	70,100.2
- ÀÝ¹Ñ³Ýáõñ µÝáõ⌊ÃÇ ³⌊Éí³é³⌊áõÃ⌊áõÝÝ»ñ	70,100.2	0.0	0.0	0.0	0.0	70,100.2	70,100.2
²⌊ÉÙ³ëÝ³·Ç ï ³Ï³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éù µ»ñáõÙ ³⌊¹ Ãíáõ Ù	866,853.4	10,506.4	10,506.4	856,347.0	856,347.0	0.0	0.0
- Ø³ëÝ³·Ç ï ³Ï³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ	866,853.4	10,506.4	10,506.4	856,347.0	856,347.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³⌊¹ Ãíáõ Ù	66,343.8	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñáã å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ Ãíáõ Ù	66,343.8	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñáã å» ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	66,343.8	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð ºì ÎºÜê²ÂàÞ²ÎÜºð ³⌊¹ Ãíáõ Ù	16,000.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý ³å³ÑáíáõÃ⌊³Ý Ýå³ë ï Ý»ñ ³⌊¹ Ãíáõ Ù	16,000.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7
- êáóÇ³É³Ï³Ý ³å³ÑáíáõÃÌ³Ý µÝ»Õ»Ý Ýå³ë ï Ý»ñ Í³é³ÌáõÃÌáõÝÝ»ñ Ù³ ï áõóáÕÝ»ñÇÝ	16,000.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Ü°ðÆ ¶ Ì à ì Ì²Êê°ð ³Ì¹ Ãíáõù	103,500.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜ°ð ³Ì¹ Ãíáõù	103,500.0	0.0	0.0	0.0	0.0	0.0	0.0
Ø°ø°Ü²Ü°ð °ì ê²ðø²ì à ð à ôØÜ°ð ³Ì¹ Ãíáõù	103,500.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÏÙ»ù»Ý³Ý»ñ ¨ ë³ñù³íáñáõÙÝ»ñ	103,500.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ Ãí áõÙ Áë ï Íñ³·ñ»ñÇ							
	Ø ï ³ íáñ ËÝ¹ÇñÝ»ñ áõÝ»óáÕ Ñ³ßÙ³Ý¹³Ù ¹»é³Ñ³ëÝ»ñÇ ¨ »ñÇ ï ³ë³ñ¹Ý»ñÇ ó»ñ»Ï ³⌊ÇÝ ËÝ³ÙùÇ ëáóÇ³É-í»ñ³Ï ³Ý·ÝáÕ³Ï ³Ý Í ³é³⌊áõÃ⌊áõÝÝ»ñ		Ð ³ßÙ³Ý¹³ÙÝ»ñÇÝ ë³⌊É³ÏÝ»ñáí ¨ éëáÕ³Ï ³Ý ë³ñù»ñáí ³å ³ÑáíáõÙ		° í ñáå ³Ï ³Ý ³ñ ï ³¹ñáõÃ⌊³Ý Ï ³Ù¹ñ³Ý Ñ³Ù³ñÅ»ù ëëáÕ³Ï ³Ý ë³ñù»ñÇ Ó»éùµ»ñÙ³Ý Ñ³Ù³ñ Ñ³í³ë ï ³·ñ»ñÇ ï ñ³Ù³¹ñáõÙ		Ð ³ßÙ³Ý¹³ÙáõÃ⌊áõÝ áõÝ»óáÕ »ñ»Ë ³Ý»ñÇ ¨ »ñÇ ï ³ë³ñ¹Ý»ñÇ ëáóÇ³É-Ñá·»µ³Ý³Ï ³Ý ³ç³Ï óáõÃ⌊áõÝ ó»ñ»Ï ³⌊ÇÝ Ï»Ý ï ñáÝáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ßË³ï ³ÝùÇ ¨ ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	À Ý¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ßË³ï ³ÝùÇ ¨ ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ßË³ï ³ÝùÇ ¨ ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ßË³ï ³ÝùÇ ¨ ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ
	8	9	10	11	12	13	14	15
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ Ãí áõÙ	28,121.2	28,121.2	103,500.0	103,500.0	16,000.0	16,000.0	11,555.7	11,555.7
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ Ãí áõÙ	28,121.2	28,121.2	0.0	0.0	16,000.0	16,000.0	11,555.7	11,555.7
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõ⌊ÃÇ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²⌊É Ù³ëÝ³·Çï ³Ï ³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï ³Ï ³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³⌊¹ Ãí áõÙ	28,121.2	28,121.2	0.0	0.0	0.0	0.0	11,555.7	11,555.7
êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï ³Ý Ï ³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ Ãí áõÙ	28,121.2	28,121.2	0.0	0.0	0.0	0.0	11,555.7	11,555.7
- êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï ³Ý áã ýÇÝ³Ýë³Ï³Ý Ï ³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	28,121.2	28,121.2	0.0	0.0	0.0	0.0	11,555.7	11,555.7
êàòÆ²È²Î²Ü Üä²êîÜºð ºì Î ºÜê²ÂàÞ²ÎÜºð ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	16,000.0	16,000.0	0.0	0.0
êáóÇ³É³Ï³Ý ³å³ÑáíáõÃ⌊³Ý Ýå³ë ï Ý»ñ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	16,000.0	16,000.0	0.0	0.0

	8	9	10	11	12	13	14	15
- êáóÇ³É³Ï³Ý³å³ÑáíáõÃ¼³Ý µÝ»Õ»Ý Ýå³ë ï Ý»ñ Í³é³¼áõÃ¼áõÙÝÝ»ñ Ù³ ï áõóáÕÝ»ñÇÝ	0.0	0.0	0.0	0.0	16,000.0	16,000.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Ü°ðÆ ¶ Ì à ì Ì²Êê°ð ³¼¹ Ãíáõ Ù	0.0	0.0	103,500.0	103,500.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜ°ð ³¼¹ Ãíáõ Ù	0.0	0.0	103,500.0	103,500.0	0.0	0.0	0.0	0.0
Ø°ø°Ü²Ü°ð °ì ê²ðø²ì à ð à ôØÜ°ð ³¼¹ Ãíáõ Ù	0.0	0.0	103,500.0	103,500.0	0.0	0.0	0.0	0.0
- ²Ë Ù»ù»Ý³Ý»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	103,500.0	103,500.0	0.0	0.0	0.0	0.0

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³⸗¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ	
	²áõ ï Ç½Ù áõÝ»óáÕ ¹»é ³ Ñ ³ ëÝ»ñÇÝ ¨ »ñÇ ï ³ë ³ ñ¹Ý»ñÇÝ ½µ ³ Õí ³ ÍáõÃ⸗³ Ý ¨ ëáóÇ ³É-Ñá·»µ ³ Ý ³ Ï ³ Ý Í ³é ³⸗áõÃ⸗áõÝÝ»ñÇ ï ñ ³ Ù ³ ¹ñáõÙ §ÆÙ áõÕÇÝ¦ ëáóÇ ³É- ³ µÇ¢Ç ï ³ óÇáÝ ó»ñ»Ï ³⸗ÇÝ Ï»Ý ï ñáÝáõÙ	
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⸗¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ
		ÐÐ ³ßË ³ ï ³ÝùÇ ¨ ëáóÇ ³É ³ Ï ³Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⸗áõÝ
	16	17
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³⸗¹ Ãí áõÙ	26,666.9	26,666.9
ÀÜÂ ² òÆ Î Ì ² Êê º ð ³⸗¹ Ãí áõÙ	26,666.9	26,666.9
Ì ² è ² ÚàôÂÚàôÜÜ º ðÆ º ì ² ä ð ² ÜøÜ º ðÆ Òº è ø´ º ð àôØ ³⸗¹ Ãí áõÙ	0.0	0.0
ä ³⸗Ù ³ Ý ³ ·ñ ³⸗ÇÝ ³⸗É Í ³é ³⸗áõÃ⸗áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⸗¹ Ãí áõÙ	0.0	0.0
- ÀÝ¹Ñ ³ Ýáõñ µÝáõÃÇ ³⸗É Í ³é ³⸗áõÃ⸗áõÝÝ»ñ	0.0	0.0
²⸗É Ù ³ ëÝ ³ ·Ç ï ³ Ï ³ Ý Í ³é ³⸗áõÃ⸗áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⸗¹ Ãí áõÙ	0.0	0.0
- Ø ³ ëÝ ³ ·Ç ï ³ Ï ³ Ý Í ³é ³⸗áõÃ⸗áõÝÝ»ñ	0.0	0.0
êà ô´ êÆ ¸ Æ ² Ü º ð ³⸗¹ Ãí áõÙ	26,666.9	26,666.9
êáõµëÇ ¹Ç ³Ý»ñ áã å» ï ³ Ï ³ Ý Ï ³½Ù ³ Ï»ñåáõÃ⸗áõÝÝ»ñÇÝ ³⸗¹ Ãí áõÙ	26,666.9	26,666.9
- êáõµëÇ ¹Ç ³Ý»ñ áã å» ï ³ Ï ³ Ý áã ýÇÝ ³ Ýë ³ Ï ³ Ý Ï ³½Ù ³ Ï»ñåáõÃ⸗áõÝÝ»ñÇÝ	26,666.9	26,666.9
êà òÆ ²È ² Î ² Ü Üä ² ê îÜ º ð º ì Î º Üê ² Âà Þ ² Î Ü º ð ³⸗¹ Ãí áõÙ	0.0	0.0
êáóÇ ³É ³ Ï ³Ý ³ å ³ Ñá í áõÃ⸗³ Ý Ý å ³ ë ï Ý»ñ ³⸗¹ Ãí áõÙ	0.0	0.0

	16	17
- êáóÇ ³É³ Ï ³Ý ³ å ³ÑáíáõÃÌ³Ý µÝ»Õ»Ý Ýå ³ë ï Ý»ñ Í ³é ³ÌáõÃÌáõÝÝ»ñ Ù ³ ï áõóáÔÝ»ñÇÝ	0.0	0.0
àâ üÆÜ ²Üê ² Î ²Ü ² Î îÆ ì Ü ºðÆ ¶ Ì à ì Ì ² Êê º ð ³Ì¹ Ãíáõ Ù	0.0	0.0
ÐÆØÜ ² Î ²Ü ØÆæà òÜ º ð ³Ì¹ Ãíáõ Ù	0.0	0.0
Ø º ø º Ü ²Ü º ð º ì ê ² ðø ² ì à ð à ôØÜ º ð ³Ì¹ Ãíáõ Ù	0.0	0.0
- ²ÏÉ Ù»ù»Ý ³Ý»ñ ¨ ë ³ñù ³ íáñáõÙÝ»ñ	0.0	0.0

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³Ù»ÝÁ ¹ ³ ëÇ ·áõÙ ³ñÁ (Ñ ³½ ³ ñ ¹ñ ³ÙÝ»ñáí)	³⫝¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ					
		ê å ³⫝³ Ï ³Ý ³ÝÓÝ ³ Ï ³½ÙÇ ¨ Ýñ ³Ýó ÁÝ ï ³ÝÇùÝ»ñÇ ³Ý¹ ³ÙÝ»ñÇ Ï»Ýë ³Ãáß ³ ÏÝ»ñ		Þ ³ ñù ³⫝ÇÝ ½ÇÝÍ ³ é ³⫝áÕÝ»ñÇ ¨ Ýñ ³Ýó ÁÝ ï ³ÝÇùÝ»ñÇ ³Ý¹ ³ÙÝ»ñÇ Ï»Ýë ³Ãáß ³ ÏÝ»ñ		Ì »ñáõÃ⫝³Ý, Ñ ³ßÙ ³Ý¹ ³ÙáõÃ⫝³Ý, Ï»ñ ³ ÏñáÕÇÝ ÏáñóÝ»Éáõ ¹»å ùáõÙ ëáóÇ ³É ³ Ï ³Ý Ýå ³ë ï Ý»ñ	
		ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⫝¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ³ßË ³ ï ³ÝùÇ ¨ ëáóÇ ³É ³ Ï ³Ý Ñ ³ñó»ñÇ Ý ³ Ë ³ñ ³ ñáõÃ⫝³Ý ëáóÇ ³É ³ Ï ³Ý ³ å ³ Ñá í áõÃ⫝³Ý å» ï ³ Ï ³Ý Í ³ é ³⫝áõÃ⫝áõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⫝¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ³ßË ³ ï ³ÝùÇ ¨ ëáóÇ ³É ³ Ï ³Ý Ñ ³ñó»ñÇ Ý ³ Ë ³ñ ³ ñáõÃ⫝³Ý ëáóÇ ³É ³ Ï ³Ý ³ å ³ Ñá í áõÃ⫝³Ý å» ï ³ Ï ³Ý Í ³ é ³⫝áõÃ⫝áõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⫝¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ³ßË ³ ï ³ÝùÇ ¨ ëáóÇ ³É ³ Ï ³Ý Ñ ³ñó»ñÇ Ý ³ Ë ³ñ ³ ñáõÃ⫝³Ý ëáóÇ ³É ³ Ï ³Ý ³ å ³ Ñá í áõÃ⫝³Ý å» ï ³ Ï ³Ý Í ³ é ³⫝áõÃ⫝áõÝ
	1	2	3	4	5	6	7
ÀÜ¸²ØºÜÀ Ì ²Êêºð ³⫝¹ Ãí áõÙ	296,291,505.1	24,323,671.6	24,323,671.6	634,945.0	634,945.0	13,958,477.4	13,958,477.4
ÀÜÂ²òÆÎ Ì ²Êêºð ³⫝¹ Ãí áõÙ	296,291,505.1	24,323,671.6	24,323,671.6	634,945.0	634,945.0	13,958,477.4	13,958,477.4
êàô´êÆ¸Æ²Üºð ³⫝¹ Ãí áõÙ	2,584,512.2	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç ³Ý»ñ å» ï ³Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ⫝áõÝÝ»ñÇÝ ³⫝¹ Ãí áõÙ	2,337,820.7	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç ³Ý»ñ áã ýÇÝ ³Ýë ³ Ï ³Ý å» ï ³ Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ⫝áõÝÝ»ñÇÝ	2,337,820.7	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç ³Ý»ñ áã å» ï ³Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ⫝áõÝÝ»ñÇÝ ³⫝¹ Ãí áõÙ	246,691.5	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç ³Ý»ñ áã å» ï ³Ï ³Ý áã ýÇÝ ³Ýë ³ Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ⫝áõÝÝ»ñÇÝ	246,691.5	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Î ºÜê²ÂàÞ²ÎÜºð ³⫝¹ Ãí áõÙ	293,706,992.9	24,323,671.6	24,323,671.6	634,945.0	634,945.0	13,958,477.4	13,958,477.4
êáóÇ ³É ³ Ï ³Ý û·ÝáõÃ⫝³Ý ¹ñ ³Ù ³ Ï ³Ý ³ñ ï ³Ñ ³⫝ï áõÃ⫝³Ù µ Ýå ³ë ï Ý»ñ (µ⫝áõç»Çó) ³⫝¹ Ãí áõÙ	13,958,477.4	0.0	0.0	0.0	0.0	13,958,477.4	13,958,477.4
- ²⫝É Ýå ³ë ï Ý»ñ µ⫝áõç»Çó	13,958,477.4	0.0	0.0	0.0	0.0	13,958,477.4	13,958,477.4
Î »Ýë ³ÃáßÏÝ»ñ ³⫝¹ Ãí áõÙ	279,748,515.5	24,323,671.6	24,323,671.6	634,945.0	634,945.0	0.0	0.0
- Î »Ýë ³ÃáßÏÝ»ñ	279,748,515.5	24,323,671.6	24,323,671.6	634,945.0	634,945.0	0.0	0.0

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³⍁¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ							
	ÐÐ ûñ»ÝùÝ»ñáí Ýß ³Ý ³ Ï í ³ Í Ï»Ýë ³ Ãáß ³ ÏÝ»ñ		î ³ ñ»óÝ»ñÇ ¨ Ñ ³ ßÙ ³ Ý ¹ ³ ÙáõÃ⍁áõÝ áõÝ»óáÕ 18 ï ³ ñÇÝ éñ ³ ó ³ Í ³ ÝÓ ³ Ýó ßáõñÇûñ⍁³ ËÝ ³ ÙùÇ Í ³ é ³⍁áõÃ⍁áõÝÝ»ñ		îÝ ³⍁ÇÝ å ³⍁Ù ³ ÝÝ»ñáõÙ ÙÇ ³⍁Ï ³ Ï ï ³ ñ»óÝ»ñÇ ëáóÇ ³É ³ Ï ³Ý ë å ³ë ³ ñÏáõÙ		Ðá·» Ï ³Ý ³ éáÕçáõÃ⍁³Ý ËÝ¹ÇñÝ»ñ áõÝ»óáÕ ³ÝÓ ³Ýó ó»ñ» Ï ³⍁ÇÝ ËÝ ³ÙùÇ Í ³é ³⍁áõÃ⍁áõÝÝ»ñ	
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⍁¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ßË ³ ï ³ÝùÇ ¨ ëáóÇ ³É ³ Ï ³Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⍁³Ý	À Ý¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⍁¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ßË ³ ï ³ÝùÇ ¨ ëáóÇ ³É ³ Ï ³Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⍁áõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⍁¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ßË ³ ï ³ÝùÇ ¨ ëáóÇ ³É ³ Ï ³Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⍁áõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⍁¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ßË ³ ï ³ÝùÇ ¨ ëáóÇ ³É ³ Ï ³Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⍁áõÝ
	8	9	10	11	12	13	14	15
ÀÜ ¸ ²ØºÜÀ Ì ² Êêº ð ³⍁¹ Ãí áõÙ	2,632,317.8	2,632,317.8	2,176,210.5	2,176,210.5	143,775.1	143,775.1	17,835.1	17,835.1
ÀÜÂ ² òÆ Î Ì ² Êêº ð ³⍁¹ Ãí áõÙ	2,632,317.8	2,632,317.8	2,176,210.5	2,176,210.5	143,775.1	143,775.1	17,835.1	17,835.1
êàô´ êÆ ¸ Æ ² Üº ð ³⍁¹ Ãí áõÙ	0.0	0.0	2,176,210.5	2,176,210.5	143,775.1	143,775.1	17,835.1	17,835.1
êáõµëÇ¹Ç ³Ý»ñ å» ï ³ Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ⍁áõÝÝ»ñÇÝ ³⍁¹ Ãí áõÙ	0.0	0.0	2,176,210.5	2,176,210.5	143,775.1	143,775.1	17,835.1	17,835.1
- êáõµëÇ¹Ç ³Ý»ñ áã ýÇÝ ³Ýë ³ Ï ³Ý å» ï ³ Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ⍁áõÝÝ»ñÇÝ	0.0	0.0	2,176,210.5	2,176,210.5	143,775.1	143,775.1	17,835.1	17,835.1
êáõµëÇ¹Ç ³Ý»ñ áã å» ï ³ Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ⍁áõÝÝ»ñÇÝ ³⍁¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç ³Ý»ñ áã å» ï ³ Ï ³Ý áã ýÇÝ ³Ýë ³ Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ⍁áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ ²È ² Î ² Ü Üä ² ê îÜº ð º ì Îº Üê ² Âà Þ ² Î Üº ð ³⍁¹ Ãí áõÙ	2,632,317.8	2,632,317.8	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ ³É ³ Ï ³Ý û·ÝáõÃ⍁³Ý ¹ñ ³Ù ³ Ï ³Ý ³ñ ï ³Ñ ³⍁ï áõÃ⍁³Ù µ Ýå ³ë ï Ý»ñ (µ⍁áõç»Çó) ³⍁¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²⍁Ýå ³ë ï Ý»ñ µ⍁áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Î »Ýë ³ Ãáß ³ ÏÝ»ñ ³⍁¹ Ãí áõÙ	2,632,317.8	2,632,317.8	0.0	0.0	0.0	0.0	0.0	0.0
- Î »Ýë ³ Ãáß ³ ÏÝ»ñ	2,632,317.8	2,632,317.8	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³⍁¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ							
	ÐÐ Ù ³ ñ½»ñáõÙ ÙÇ ³⍁Ý ³ Ï ï ³ ñ»óÝ»ñÇÝ, Ñ ³ßÙ ³Ý¹ ³ÙÝ»ñÇÝ ï Ý ³⍁ÇÝ å ³⍁Ù ³ÝÝ»ñáõÙ ¨ ï ³ ñ»óÝ»ñÇ ó»ñ»Ï ³⍁ÇÝ ËÝ ³ÙùÇ Ï»Ý ï ñáÝÝ»ñáõÙ ëáóÇ ³É ³ Ï ³Ý ëå ³ë ³ ñÏáõÙ		²ßË ³ ï ³Ýù ³⍁ÇÝ Ï»Ýë ³ Ãáß ³ ÏÝ»ñ		ì ³Ý ³ÓáñÇ ï ³ ñ»óÝ»ñÇ ï ³ÝÁ ËÝ ³Ù íáÕÝ»ñÇÝ ßáõñçûñ⍁³ ËÝ ³Ùù ¨ ëáóÇ ³É ³ Ï ³Ý ëå ³ë ³ ñÏáõÙ		Îáõ ï ³ Ï ³⍁ÇÝ Ï»Ýë ³ Ãáß ³ Ï ³⍁ÇÝ Ñ ³Ù ³ Ï ³ ñ·Ç Ý»ñ¹ÝáõÙ	
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⍁¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ßË ³ ï ³ÝùÇ ¨ ëáóÇ ³É ³ Ï ³Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⍁áõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⍁¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ßË ³ ï ³ÝùÇ ¨ ëáóÇ ³É ³ Ï ³Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⍁³ Ý ëáóÇ ³É ³ Ï ³Ý ³ å ³ Ñá í áõÃ⍁³ Ý å» ï ³ Ï ³Ý Í ³ é ³ ⍁áõÃ⍁áõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⍁¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ßË ³ ï ³ÝùÇ ¨ ëáóÇ ³É ³ Ï ³Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⍁áõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⍁¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ Ï ³ é ³ í ³ ñáõÃ⍁³ ÝÝ ³ éÁÝÃ»ñ å» ï ³ Ï ³ Ý »Ï ³ Ù⍁õ ï Ý»ñÇ Ï⍁ÙÇ ï »
	16	17	18	19	20	21	22	23
ÀÜ ¸ ²ØºÜÀ Ì ²Êêºð ³⍁¹ Ãí áõÙ	222,691.3	222,691.3	223,469,456.1	223,469,456.1	24,000.2	24,000.2	28,688,125.0	28,688,125.0
ÀÜÂ ²òÆÎ Ì ²Êêºð ³⍁¹ Ãí áõÙ	222,691.3	222,691.3	223,469,456.1	223,469,456.1	24,000.2	24,000.2	28,688,125.0	28,688,125.0
êàô´êÆ ¸Æ²Üºð ³⍁¹ Ãí áõÙ	222,691.3	222,691.3	0.0	0.0	24,000.2	24,000.2	0.0	0.0
êáõµëÇ¹Ç ³Ý»ñ å» ï ³Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ⍁áõÝÝ»ñÇÝ ³⍁¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç ³Ý»ñ áã ýÇÝ ³Ýë ³ Ï ³Ý å» ï ³ Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ⍁áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç ³Ý»ñ áã å» ï ³ Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ⍁áõÝÝ»ñÇÝ ³⍁¹ Ãí áõÙ	222,691.3	222,691.3	0.0	0.0	24,000.2	24,000.2	0.0	0.0
- êáõµëÇ¹Ç ³Ý»ñ áã å» ï ³ Ï ³Ý áã ýÇÝ ³Ýë ³ Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ⍁áõÝÝ»ñÇÝ	222,691.3	222,691.3	0.0	0.0	24,000.2	24,000.2	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð ºì ÎºÜê²ÂàÞ²ÎÜºð ³⍁¹ Ãí áõÙ	0.0	0.0	223,469,456.1	223,469,456.1	0.0	0.0	28,688,125.0	28,688,125.0
êáóÇ³É³ Ï ³Ý û·ÝáõÃ⍁³Ý ¹ñ³Ù³ Ï ³Ý ³ñ ï ³Ñ³⍁ï áõÃ⍁³Ù µ Ýå ³ë ï Ý»ñ (µ⍁áõç»Çó) ³⍁¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²⍁Ýå ³ë ï Ý»ñ µ⍁áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Î»Ýë ³ÃáßÏÝ»ñ ³⍁¹ Ãí áõÙ	0.0	0.0	223,469,456.1	223,469,456.1	0.0	0.0	28,688,125.0	28,688,125.0
- Î»Ýë ³ÃáßÏÝ»ñ	0.0	0.0	223,469,456.1	223,469,456.1	0.0	0.0	28,688,125.0	28,688,125.0

§Ð ³⌊³ ë ï ³ÝÇ Ð ³ Ýñ ³ å» ï áõÃ⌊³ Ý 2017 Ãí ³ Ï ³ÝÇ å» ï ³ Ï ³ Ý µ⌊áõç»Ç Ù ³ ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹ í ³ Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³ éÝ ³ Ï ³ Ý ¹ ³ë ³ Ï ³ñ·Ù ³ Ý 10 µ ³ ÅÝÇ 03
ËÙµÇ 01 ¹ ³ ëÇ Íñ ³ ·ñ»ñÇ · Íáí Ñ ³ ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í »ñÍ ³ ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³ Ï ³ Ý ¹ ³ë ³ Ï ³ñ·Ù ³ Ý Ñá¹ í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²Õ⌊áõë ³ Ï N 10-03-01

²Õ⌊áõë ³ Ï 10-03-01

Ðá¹ í ³ ÍÇ ³ Ýí ³ ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ ëÇ ·áõÙ ³ ñÁ (Ñ ³½ ³ ñ ¹ñ ³ ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ ³ ·ñ»ñÇ					
		¼áÑí ³ Í¹ Ñ» ï Ù ³ Ñáõ Ð ³⌊³ ë ï ³ÝÇ ³½· ³⌊ÇÝ Ñ»ñáëÝ»ñÇ ¨ Ø ³ ñ ï ³ Ï ³ Ý Ë ³ã ßù ³ Ýß ³ Ýáí å ³ ñ·¨ ³ ï ñí ³ Í ³ÝÓÇ ÁÝ ï ³ ÝÇùÇ ³ Ý¹ ³ ÙÝ»ñÇÝ ï ñíáÕ å ³ ñ·¨ ³ í× ³ ñ		Î »Ýë ³ Ãáß ³ Ï ³ éáõÇ, Í»ñáõÃ⌊³ Ý, Ñ ³ ßÙ ³ Ý¹ ³ ÙáõÃ⌊³ Ý, Ï»ñ ³ ÏñáÕÇÝ ÏáñóÝ»ëáõ ¹»åùáõÙ ëáóÇ ³ É ³ Ï ³ Ý Ýå ³ ë ï ³ éáõÇ Ù ³ Ñí ³ Ý ¹»åùáõÙ ï ñíáÕ Ã ³ ÕÙ ³ Ý Ýå ³ ë ï		Ð ³ ë ³ ñ ³ ÏáõÃ⌊³ Ý ¨ å» ï áõÃ⌊³ Ý Ñ ³ Ý¹»å Ñ ³ ï áõÏ Í ³ é ³⌊áõÃ⌊áõÝÝ»ñ áõÝ»ó ³ Í ù ³ Õ ³ ù ³ óÇÝ»ñÇ Ù ³ Ñí ³ Ý ¹»åùáõÙ Ññ ³ Å»ß ï Ç ÍÇë ³ Ï ³ ï ³ ñáõÃ⌊³ Ý ¨ Ã ³ ÕÙ ³ Ý Ï ³½Ù ³ Ï»ñåáõÙ, ·»ñ»½Ù ³ ÝÇ µ ³ ñ» Ï ³ ñ·Ù ³ Ý, Ù ³ Ñ ³ ñÓ ³ ÝÇ ¨ Ñáõß ³ ï ³ Ë ï ³ ÏÇ å ³ ï ñ ³ ë ï Ù ³ Ý áõ ï »Õ ³ ¹ñÙ ³ Ý ³ ßË ³ ï ³ ÝùÝ»ñÇÝ ³ ç ³ ÏóáõÃ⌊áõÝ
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ ßË ³ ï ³ ÝùÇ ¨ ëáóÇ ³ É ³ Ï ³ Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌊³ Ý ëáóÇ ³ É ³ Ï ³ Ý ³ å ³ Ñá í áõÃ⌊³ Ý å» ï ³ Ï ³ Ý Í ³ é ³⌊áõÃ⌊áõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ ßË ³ ï ³ ÝùÇ ¨ ëáóÇ ³ É ³ Ï ³ Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌊³ Ý ëáóÇ ³ É ³ Ï ³ Ý ³ å ³ Ñá í áõÃ⌊³ Ý å» ï ³ Ï ³ Ý Í ³ é ³⌊áõÃ⌊áõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ Ï ³ é ³ ñáõÃ⌊áõÝ
	1	2	3	4	5	6	7
ÀÜ ¸ ²ØºÜÀ Ì ²Êêºð ³⌊¹ ÃíáõÙ	5,123,500.0	154,800.0	154,800.0	4,909,000.0	4,909,000.0	59,700.0	59,700.0
ÀÜÂ ²òÆÎ Ì ²Êêºð ³⌊¹ ÃíáõÙ	5,123,500.0	154,800.0	154,800.0	4,909,000.0	4,909,000.0	59,700.0	59,700.0
êàòÆ ²È ² Î ²Ü Üä ²êîÜºð º ì ÎºÜê ²ÂàÞ ² ÎÜºð ³⌊¹ ÃíáõÙ	5,123,500.0	154,800.0	154,800.0	4,909,000.0	4,909,000.0	59,700.0	59,700.0
êáóÇ ³ É ³ Ï ³ Ý û·ÝáõÃ⌊³ Ý ¹ñ ³ Ù ³ Ï ³ Ý ³ ñ ï ³ Ñ ³⌊ï áõÃ⌊³ Ùµ Ýå ³ ë ï Ý»ñ (µ⌊áõç»Çó) ³⌊¹ ÃíáõÙ	5,123,500.0	154,800.0	154,800.0	4,909,000.0	4,909,000.0	59,700.0	59,700.0
- ºñ»Ë ³ Ý»ñÇ Ï ³ Ù ÁÝ ï ³ Ý»Ï ³ Ý Ýå ³ ë ï Ý»ñ µ⌊áõç»Çó	154,800.0	154,800.0	154,800.0	0.0	0.0	0.0	0.0
- ÐáõÕ ³ ñÏ ³ íáñáõÃ⌊³ Ý Ýå ³ ë ï Ý»ñ µ⌊áõç»Çó	4,909,000.0	0.0	0.0	4,909,000.0	4,909,000.0	0.0	0.0
- ²⌊É Ýå ³ ë ï Ý»ñ µ⌊áõç»Çó	59,700.0	0.0	0.0	0.0	0.0	59,700.0	59,700.0

§Ð ³⍁³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⍁³Ý 2017 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⍁áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⍁áõç» ï ³⍁ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 10 µ ³ÅÝÇ 04
ËÙµÇ 01 ¹³ëÇ Íñ³ ·ñ»ñÇ · Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í »ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³Í N 5
²Õ⍁áõë ³Ï N 10-04-01

²Õ⍁áõë ³Ï 10-04-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⍁¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ					
		ØÇ³Ýí³· ëáóÇ³É³Ï³Ý³å³Ñáí³·ñáõÃ⍁³Ý í×³ñÝ»ñ ÐÐ å³ß ï å³ÝáõÃ⍁³Ý, ÷ñÏ³ñ³ñ³Ï³Ý Í³é³⍁áõÃ⍁³Ý ¨ ÐÐ ùÝÝå³Ï³Ý ÏáÙÇ ï »áõÙ Í³é³⍁áõÃ⍁³Ý Å³Ù³Ý³Ï Ñ³ßÙ³Ý¹³Ù ¹³ñÓ³Í ½ÇÝÍ³é³⍁áÕÝ»ñÇÝ ¨ ½áÑí³Í (Ù³Ñ³ó³Í) ½ÇÝÍ³é³⍁áÕÝ»ñÇ áõ ÷ñÏ³ñ³ñ Í³é³⍁áÕÝ»ñÇ ÁÝ ï ³ÝÇùÝ»ñÇÝ		ÀÝ ï ³ÝÇùÇ Ï»Ýë³Ù³Ï³ñ¹³ÏÇ µ³ñÓñ³óÙ³ÝÝ áõÕÕí³Í Ýå³ë ï Ý»ñ		ØÇÝã¨ 2 ï ³ñ»Ï³Ý »ñ»Ë³⍁Ç ËÝ³ÙùÇ Ýå³ë ï	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⍁¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ýÇÝ³Ýë Ý»ñÇ Ý³Ë³ñ³ñáõÃ⍁áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⍁¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ³ßË³ï ³Ýùç¨ ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⍁³Ý ëáóÇ³É³Ï³Ý ³å³Ñáíáõ Ã⍁³Ý å» ï ³Ï³Ý Í³é³⍁áõÃ⍁áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⍁¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ³ßË³ï ³Ýùç¨ ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⍁³Ý ëáóÇ³É³Ï³Ý ³å³Ñáíáõ Ã⍁³Ý å» ï ³Ï³Ý Í³é³⍁áõÃ⍁áõÝ
	1	2	3	4	5	6	7
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⍁¹ ÃíáõÙ	66,819,161.5	420,000.0	420,000.0	39,498,346.6	39,498,346.6	2,866,536.0	2,866,536.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⍁¹ ÃíáõÙ	66,819,161.5	420,000.0	420,000.0	39,498,346.6	39,498,346.6	2,866,536.0	2,866,536.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⍁¹ ÃíáõÙ	20,444.6	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⍁¹ ÃíáõÙ	20,444.6	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	20,444.6	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü ºð ³⍁¹ ÃíáõÙ	3,384,438.9	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⍁áõÝÝ»ñÇÝ ³⍁¹ ÃíáõÙ	3,277,523.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⍁áõÝÝ»ñÇÝ	3,277,523.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⍁áõÝÝ»ñÇÝ ³⍁¹ ÃíáõÙ	106,915.9	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⍁áõÝÝ»ñÇÝ	106,915.9	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Î ºÜê²ÂàÞ²ÎÜºð ³⍁¹ ÃíáõÙ	63,343,482.0	420,000.0	420,000.0	39,498,346.6	39,498,346.6	2,866,536.0	2,866,536.0
êáóÇ³É³Ï³Ý û·ÝáõÃ⍁³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³⍁ï áõÃ⍁³Ùµ Ýå³ë ï Ý»ñ (µ⍁áõç»Çó) ³⍁¹ ÃíáõÙ	63,343,482.0	420,000.0	420,000.0	39,498,346.6	39,498,346.6	2,866,536.0	2,866,536.0

	1	2	3	4	5	6	7
- Ø³¼ñáõÃ¼³Ý Ýå³ë ï Ý»ñ µ¼áõç»Çó	13,299,177.9	0.0	0.0	0.0	0.0	2,866,536.0	2,866,536.0
- º ñ»Ë³Ý»ñÇ Ï³Ù ÁÝ ï ³Ý»Ï³Ý Ýå³ë ï Ý»ñ µ¼áõç»Çó	49,055,366.6	0.0	0.0	39,498,346.6	39,498,346.6	0.0	0.0
- ÐáõÕ³ñÏ³ íáñáõÃ¼³Ý Ýå³ë ï Ý»ñ µ¼áõç»Çó	550,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²¼Ý å³ë ï Ý»ñ µ¼áõç»Çó	438,937.5	420,000.0	420,000.0	0.0	0.0	0.0	0.0
²ÚÈ Ì ² Ê ê º ð ³¼¹ Ãí áõÙ	70,796.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü íÇñ³ ï íáõÃ¼áõÝÝ»ñ áã Ï³é³ í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ ³¼¹ Ãí áõÙ	58,959.8	0.0	0.0	0.0	0.0	0.0	0.0
- îÝ³¼ÇÝ ï Ý ï »ëáõÃ¼áõÝÝ»ñÇÝ Í³é³¼áõÃ¼áõÝÝ»ñ Ù³ ï áõóáÕ` ß³ Ñáõ¼Ã ãÑ» ï ³ åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ Ýí Çñ³ ï íáõÃ¼áõÝÝ»ñ	58,959.8	0.0	0.0	0.0	0.0	0.0	0.0
¸³ ï ³ñ³ÝÝ»ñÇ ÏáÕÙÇó Ýß³Ý³Ï í³Í ï áõ¼Å»ñ ¨ ï áõ· ³ÝùÝ»ñ	11,836.2	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³⍋¹ Ãíáõ Ù Áë ï Íñ ³ ·ñ»ñÇ					
	ºñ»Ë ³Ý»ñÇ ßáõñçûñ⍋³ ËÝ ³ÙùÇ µÝ ³ Ïãáõ Ã⍋³Ý ëáóÇ ³É ³ Ï ³Ý å ³ß ï å ³ÝáõÃ⍋³Ý Ñ ³ë ï ³ ï áõÃ⍋áõÝÝ»ñÇ ßñç ³Ý ³ í ³ñ ï Ý»ñÇÝ ³ç ³ ÏóáõÃ⍋áõÝ ¨ ËáñÑñ¹ ³ ï áõÃ⍋áõÝ		Ø ³⍋ñáõÃ⍋³Ý Ýå ³ë ï Ç í× ³ ñáõÙ		ºñ»Ë ³⍋Ç ÍÝÝ¹⍋³Ý ÙÇ ³Ýí ³ · Ýå ³ë ï	
	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⍋¹ Ãíáõ Ù Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⍋¹ Ãíáõ Ù Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⍋¹ Ãíáõ Ù Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ
		ÐÐ ³ ßË ³ ï ³ÝùÇ ¨ ëáóÇ ³É ³ Ï ³Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⍋áõÝ		ÐÐ ³ ßË ³ ï ³ÝùÇ ¨ ëáóÇ ³É ³ Ï ³Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⍋³Ý ëáóÇ ³É ³ Ï ³Ý ³ å ³ Ñá í áõÃ⍋³Ý å» ï ³ Ï ³Ý Í ³ é ³⍋áõÃ⍋áõÝ		ÐÐ ³ ßË ³ ï ³ÝùÇ ¨ ëáóÇ ³É ³ Ï ³Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⍋³Ý ëáóÇ ³É ³ Ï ³Ý ³ å ³ Ñá í áõÃ⍋³Ý å» ï ³ Ï ³Ý Í ³ é ³⍋áõÃ⍋áõÝ
	8	9	10	11	12	13
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³⍋¹ Ãíáõ Ù	16,032.4	16,032.4	10,432,641.9	10,432,641.9	9,550,650.0	9,550,650.0
ÀÜÂ ² òÆ Î Ì ² Êê º ð ³⍋¹ Ãíáõ Ù	16,032.4	16,032.4	10,432,641.9	10,432,641.9	9,550,650.0	9,550,650.0
² ÞÊ ² î ² ÜøÆ ì ² ðÒ² î ðàôÂÚàôÜ ³⍋¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
¸ ñ ³ Ùáí í× ³ ñíáÕ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í »É ³ í× ³ ñÝ»ñ ³⍋¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
- ² ßË ³ ï áÕÝ»ñÇ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í »É ³ í× ³ ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
êàô´ êÆ ¸ Æ ² Ü º ð ³⍋¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç ³Ý»ñ å» ï ³ Ï ³Ý Ï ³½Ù ³ Ï »ñåáõÃ⍋áõÝÝ»ñÇÝ ³⍋¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç ³Ý»ñ áã ýÇÝ ³Ýë ³ Ï ³Ý å» ï ³ Ï ³Ý Ï ³½Ù ³ Ï »ñåáõÃ⍋áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç ³Ý»ñ áã å» ï ³ Ï ³Ý Ï ³½Ù ³ Ï »ñåáõÃ⍋áõÝÝ»ñÇÝ ³⍋¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç ³Ý»ñ áã å» ï ³ Ï ³Ý áã ýÇÝ ³Ýë ³ Ï ³Ý Ï ³½Ù ³ Ï »ñåáõÃ⍋áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ ²È ² Î ² Ü Üä ² êî Ü º ð º ì Î º Üê ² Âà Þ ² Î Ü º ð ³⍋¹ Ãíáõ Ù	0.0	0.0	10,432,641.9	10,432,641.9	9,550,650.0	9,550,650.0
êáóÇ ³É ³ Ï ³Ý û·ÝáõÃ⍋³Ý ¹ñ ³Ù ³ Ï ³Ý ³ñ ï ³Ñ ³⍋¹ ï áõÃ⍋³Ù µ Ýå ³ë ï Ý»ñ (µ⍋áõç»Çó) ³⍋¹ Ãíáõ Ù	0.0	0.0	10,432,641.9	10,432,641.9	9,550,650.0	9,550,650.0

	8	9	10	11	12	13
- Ø³¼ñáõÃ¼³Ý Ýå³ë ï Ý»ñ µ¼áõç»Çó	0.0	0.0	10,432,641.9	10,432,641.9	0.0	0.0
- ºñ»Ë³Ý»ñÇ Ï³Ù ÁÝ ï ³Ý»Ï³Ý Ýå³ë ï Ý»ñ µ¼áõç»Çó	0.0	0.0	0.0	0.0	9,550,650.0	9,550,650.0
- ÐáõÕ³ñÏ³ íáñáõÃ¼³Ý Ýå³ë ï Ý»ñ µ¼áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0
- ²¼Ý å³ë ï Ý»ñ µ¼áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì ² Ê ê º ð ³¼¹ Ãí áõÙ	16,032.4	16,032.4	0.0	0.0	0.0	0.0
Ü íÇñ³ ï íáõÃ¼áõÝÝ»ñ áã Ï³é³ í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ ³¼¹ Ãí áõÙ	16,032.4	16,032.4	0.0	0.0	0.0	0.0
- îÝ³¼ÇÝ ï Ý ï »ëáõÃ¼áõÝÝ»ñÇÝ Í³é³¼áõÃ¼áõÝÝ»ñ Ù³ ï áõóáÕ` ß³ÑáõÛÃ ãÑ» ï ³ åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ Ýí Çñ³ ï íáõÃ¼áõÝÝ»ñ	16,032.4	16,032.4	0.0	0.0	0.0	0.0
¸³ ï ³ñ³ÝÝ»ñÇ ÏáÕÙÇó Ýß³Ý³Ï í³Í ï áõÛÅ»ñ ¨ ï áõ· ³ÝùÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³⍁¹ Ãí áõÙ Áë ï Íñ³ ·ñ»ñÇ					
	ì ³ ñÅ ³ Ï ³Ý Ñ ³ í ³ ùÝ»ñÇ ¨ ½ÇÝÍ ³é ³⍁áõÃ⍁³Ý ¨ ÷ ñÏ ³ñ ³ñ ³ Ï ³Ý Í ³é ³⍁áõÃ⍁³Ý ÁÝÃ ³óùáõÙ Ù ³Ñ ³ó ³ Í (½áÑí ³ Í) ½ÇÝÍ ³é ³⍁áõÕÝ»ñÇ áõ ÷ ñÏ ³ñ ³ñ Í ³é ³⍁áÕÝ»ñÇ ÑáõÕ ³ñÏ ³ íáñáõÃ⍁³Ý, ·»ñ»½Ù ³ÝÝ»ñÇ µ ³ñ»Ï ³ñ·Ù ³Ý, ï ³ å ³Ý ³ù ³ñ»ñÇ å ³ ï ñ ³ë ï Ù ³Ý ¨ ï »Õ ³ ¹ñÙ ³Ý Ñ» ï Ï ³ å í ³ Í ³Ëë»ñÇ ÷áËÑ ³ ï áõóáõÙ		ºñ»Ë ³Ý»ñÇ ßáõñçûñ⍁³ ËÝ ³ÙùÇ Í ³é ³⍁áõÃ⍁áõÝÝ»ñ		ÐÐ »ñ»Ë ³Ý»ñÇ ßáõñçûñ⍁³ ËÝ ³Ùù ¨ å ³ß ï å ³ÝáõÃ⍁áõÝ Çñ ³Ï ³Ý ³óÝáÕ Ñ ³ë ï ³ ï áõÃ⍁áõÝÝ»ñáõÙ ËÝ ³Ù íáÕ »ñ»Ë ³Ý»ñÇÝ ÁÝ ï ³ÝÇùÝ»ñ í »ñ ³ ¹³ ñÓÝ»Ëáõ Í ³é ³⍁áõÃ⍁áõÝÝ»ñ (µ»éÝ ³Ã ³ ÷áõÙ)	
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⍁¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ýÇÝ ³ ÝëÝ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⍁áõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⍁¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ßË ³ ï ³ÝÙÇ ¨ ëáóÇ ³Ë ³ Ï ³ Ý Ñ ³ ñÓ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⍁áõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⍁¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ßË ³ ï ³ÝÙÇ ¨ ëáóÇ ³Ë ³ Ï ³ Ý Ñ ³ ñÓ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⍁áõÝ
	14	15	16	17	18	19
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⍁¹ Ãí áõÙ	550,000.0	550,000.0	2,042,316.8	2,042,316.8	22,524.2	22,524.2
ÀÜÂ²òÆÎ Ì²Êêºð ³⍁¹ Ãí áõÙ	550,000.0	550,000.0	2,042,316.8	2,042,316.8	22,524.2	22,524.2
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⍁¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñí áÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⍁¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³⍁¹ Ãí áõÙ	0.0	0.0	2,042,316.8	2,042,316.8	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ⍁áõÝÝ»ñÇÝ ³⍁¹ Ãí áõÙ	0.0	0.0	2,042,316.8	2,042,316.8	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï ³½Ù ³ Ï»ñåáõÃ⍁áõÝÝ»ñÇÝ	0.0	0.0	2,042,316.8	2,042,316.8	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ⍁áõÝÝ»ñÇÝ ³⍁¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï ³Ý áã ýÇÝ³Ýë³Ï³Ý Ï ³½Ù ³ Ï»ñåáõÃ⍁áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³⍁¹ Ãí áõÙ	550,000.0	550,000.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ⍁³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³⍁ï áõÃ⍁³Ù µ Ýå ³ë ï Ý»ñ (µ⍁áõç»Çó) ³⍁¹ Ãí áõÙ	550,000.0	550,000.0	0.0	0.0	0.0	0.0

	14	15	16	17	18	19
- Ø³¼ñáõÃ¼³Ý Ýå³ë ï Ý»ñ µ¼áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0
- ºñ»Ë³Ý»ñÇ Ï³Ù ÁÝ ï ³Ý»Ï³Ý Ýå³ë ï Ý»ñ µ¼áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0
- ÐáõÕ³ñÏ³ íáñáõÃ¼³Ý Ýå³ë ï Ý»ñ µ¼áõç»Çó	550,000.0	550,000.0	0.0	0.0	0.0	0.0
- ²¼Ý å³ë ï Ý»ñ µ¼áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì ² Ê ê º ð ³¼¹ Ãí áõÙ	0.0	0.0	0.0	0.0	22,524.2	22,524.2
Ü íÇñ³ ï íáõÃ¼áõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ ³¼¹ Ãí áõÙ	0.0	0.0	0.0	0.0	22,524.2	22,524.2
- îÝ³¼ÇÝ ï Ý ï »ëáõÃ¼áõÝÝ»ñÇÝ Í³é³¼áõÃ¼áõÝÝ»ñ Ù³ ï áõóáÕ` ß³ÑáõÃ¼ãÑ» ï ³ åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ Ýí Çñ³ ï íáõÃ¼áõÝÝ»ñ	0.0	0.0	0.0	0.0	22,524.2	22,524.2
¸³ ï ³ñ³ÝÝ»ñÇ ÏáÕÙÇó Ýß³Ý³Ï í³Í ï áõÃÅ»ñ ¨ ï áõ· ³ÝùÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0

²Õǁáõë ³ Ï 10-04-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³ǁ¹ Ãíáõ Ù Áë ï Íñ³ ·ñ»ñÇ							
	êáóÇ ³É ³ Ï ³Ý Ñá· ³ ÍáõÃǁ³Ý ó»ñ»Ï ³ǁÇÝ Ï»Ý ï ñáÝÝ»ñÇ »ñ»Ë ³Ý»ñÇÝ ëáóÇ ³É ³ Ï ³Ý Í ³é ³ǁáõÃǁáõÝÝ»ñÇ ï ñ ³Ù ³ ¹ñáõÙ		ÐÐ ù ³Õ ³ù ³ó Ç ³ Ï ³Ý ·áñÍ»ñáí í»ñ ³ ùÝÝÇã ¹ ³ ï ³ñ ³ÝÇ 05-1680 ·áñÍáí 15.07.2005Ã. í ×éÇ Ñ ³Ù ³Ó ³ǁÝ Ð ³ǁ³ ë ï ³ÝÇ Ð ³Ýñ ³ å» ï áõÃǁ³Ý ÏáÕÙÇó Ï»ñ ³ ÏñáÕÁ ÏáñóÝ»£áõ Ï ³ å ³ Ï óáõÃǁ³Ù µ Ïñ ³ Í íÝ ³ëÇ ÷áËÑ ³ ï áõóáõÙ		ºñ»Ë ³Ý»ñÇ ·Çß»ñûÃ Ç Ï ËÝ ³ÙùÇ Í ³é ³ǁáõÃǁáõÝÝ»ñ		ºñ»Ë ³Ý»ñÇ ËÝ ³ÙùÇ ó»ñ»Ï ³ǁÇÝ Ï»Ý ï ñáÝÝ»ñÇ ÏáÕÙÇó Ï ³ǁ³ÝùÇ ¹ÅÍ ³ñ Çñ ³ í Ç× ³ Ïáõ Ù Ñ ³ǁ³ï Ý í ³ Í »ñ»Ë ³Ý»ñÇ ëáóÇ ³É ³ Ï ³Ý Ñá· ³ ÍáõÃǁ³Ý Í ³é ³ǁáõÃǁáõÝÝ»ñ	
	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³ǁ¹ Ãíáõ Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ³ßË ³ ï ³ÝÙÇ ¨ ëáóÇ ³£ ³ Ï ³Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃǁáõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³ǁ¹ Ãíáõ Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ýÇÝ ³ÝëÝ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃǁáõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³ǁ¹ Ãíáõ Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ³ßË ³ ï ³ÝÙÇ ¨ ëáóÇ ³£ ³ Ï ³Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃǁáõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³ǁ¹ Ãíáõ Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ³ßË ³ ï ³ÝÙÇ ¨ ëáóÇ ³£ ³ Ï ³Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃǁáõÝ
	20	21	22	23	24	25	26	27
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³ǁ¹ Ãíáõ Ù	238,100.5	238,100.5	1,096.3	1,096.3	846,372.9	846,372.9	74,667.3	74,667.3
ÀÜÂ ²òÆ Î Ì ² Êê º ð ³ǁ¹ Ãíáõ Ù	238,100.5	238,100.5	1,096.3	1,096.3	846,372.9	846,372.9	74,667.3	74,667.3
²Þ Ê ² î ² ÜøÆ ì ² ðÒ² î ðàôÂÚàôÜ ³ǁ¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ ³ Ù áí í×³ ñíáÕ ³ ß Ë ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í »É ³ í×³ ñÝ»ñ ³ǁ¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ß Ë ³ ï áÕÝ»ñÇ ³ ß Ë ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í »É ³ í×³ ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´ êÆ ¸ Æ ² Ü º ð ³ǁ¹ Ãíáõ Ù	238,100.5	238,100.5	0.0	0.0	846,372.9	846,372.9	74,667.3	74,667.3
êáõµë Ç¹Ç ³Ý»ñ å» ï ³ Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃǁáõÝÝ»ñÇÝ ³ǁ¹ Ãíáõ Ù	238,100.5	238,100.5	0.0	0.0	846,372.9	846,372.9	0.0	0.0
- êáõµë Ç¹Ç ³Ý»ñ áã ýÇÝ ³Ýë ³ Ï ³Ý å» ï ³ Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃǁáõÝÝ»ñÇÝ	238,100.5	238,100.5	0.0	0.0	846,372.9	846,372.9	0.0	0.0
êáõµë Ç¹Ç ³Ý»ñ áã å» ï ³ Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃǁáõÝÝ»ñÇÝ ³ǁ¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	74,667.3	74,667.3
- êáõµë Ç¹Ç ³Ý»ñ áã å» ï ³ Ï ³Ý áã ýÇÝ ³Ýë ³ Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃǁáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	74,667.3	74,667.3
êàòÆ ²È ² Î ² Ü Üä ² êî Ü º ð º ì Î º Üê ² Âà Þ ² Î Ü º ð ³ǁ¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ ³É ³ Ï ³Ý û·ÝáõÃǁ³Ý ¹ñ ³Ù ³ Ï ³Ý ³ñ ï ³Ñ ³ǁ³ï áõÃǁ³Ù µ Ýå ³ë ï Ý»ñ (µǁáõç»Çó) ³ǁ¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	20	21	22	23	24	25	26	27
- Ø³¼ñáõÃ¼³Ý Ýå³ë ï Ý»ñ µ¼áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- º ñ»Ë³Ý»ñÇ Ï³Ù ÁÝ ï ³Ý»Ï³Ý Ýå³ë ï Ý»ñ µ¼áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÐáõÕ³ñÏ³ íáñáõÃ¼³Ý Ýå³ë ï Ý»ñ µ¼áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²¼Ý Ýå³ë ï Ý»ñ µ¼áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì ² Ê ê º ð ³¼¹ Ãíáõ Ù	0.0	0.0	1,096.3	1,096.3	0.0	0.0	0.0	0.0
Ü íÇñ³ ï íáõÃ¼áõÝÝ»ñ áã Ï³é³ í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ ³¼¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îÝ³¼ÇÝ ï Ý ï »ëáõÃ¼áõÝÝ»ñÇÝ Í³é³¼áõÃ¼áõÝÝ»ñ Ù³ ï áõóáÕ` ß³ Ñáõ¼Ã ãÑ» ï ³ åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ Ý íÇñ³ ï íáõÃ¼áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸³ ï ³ñ³ÝÝ»ñÇ ÏáÕÙÇó Ýß³Ý³Ï í³Í ï áõ¼Å»ñ ¨ ï áõ· ³ÝùÝ»ñ	0.0	0.0	1,096.3	1,096.3	0.0	0.0	0.0	0.0

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³⅛¹ Ãí áõÙ Áë ï Íñ³ ·ñ»ñÇ							
	ÊÝ ³Ù ³ ï ³ñ ÁÝ ï ³ÝÇùáõÙ »ñ»Ë ³⅛Ç ËÝ ³ÙùÇ ¨ ¹³ë ï Ç ³ñ ³ Ïáõñ⅛³Ý ³ç ³ Ïóáõñ⅛³Ý ï ñ ³Ù ³ ¹ñáõÙ		ºñ»Ë ³Ý»ñÇ ßáõñçûñ⅛³ µÝ ³ Ïãáõñ⅛³Ý ëáóÇ ³É ³ Ï ³Ý å ³ß ï å ³ÝáõÃ⅛³Ý Ñ ³ë ï ³ ï áõÃ⅛áõÝÝ»ñáõÙ ËÝ ³ÙíáÕ ¹å ñáó ³Ï ³Ý ï ³ñÇùÇ »ñ»Ë ³Ý»ñÇÝ ¹ñ ³Ù ³ Ï ³Ý ³ç ³ Ïóáõñ⅛³Ý ï ñ ³Ù ³ ¹ñáõÙ		ºñ»Ë ³Ý»ñÇ ßáõñçûñ⅛³ ËÝ ³ÙùÇ µÝ ³ Ïãáõñ⅛³Ý ëáóÇ ³É ³ Ï ³Ý å ³ß ï å ³ÝáõÃ⅛³Ý Ñ ³ë ï ³ ï áõÃ⅛áõÝÝ»ñÇ ßñç ³Ý ³ í ³ñ ï Ý»ñÇÝ ÙÇ ³Ý í ³ . ¹ñ ³Ù ³ Ï ³Ý û·ÝáõÃ⅛³Ý ï ñ ³Ù ³ ¹ñáõÙ		Î »Ýë ³µ ³Ý ³ Ï ³Ý ÁÝ ï ³ÝÇù ï »Õ ³ ÷áËí ³ Í »ñ»Ë ³Ý»ñÇ ÁÝ ï ³ÝÇùÝ»ñÇÝ µÝ ³Çñ ³⅛ÇÝ û·ÝáõÃ⅛³Ý ÷ ³Ã»ÃÇ ï ñ ³Ù ³ ¹ñáõÙ	
	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⅛¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ³ßË ³ ï ³ÝÙÇ ¨ ëáóÇ ³É ³ Ï ³Ý Ñ ³ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⅛áõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⅛¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ³ßË ³ ï ³ÝÙÇ ¨ ëáóÇ ³É ³ Ï ³Ý Ñ ³ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⅛áõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⅛¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ³ßË ³ ï ³ÝÙÇ ¨ ëáóÇ ³É ³ Ï ³Ý Ñ ³ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⅛áõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⅛¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ³ßË ³ ï ³ÝÙÇ ¨ ëáóÇ ³É ³ Ï ³Ý Ñ ³ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⅛áõÝ
	28	29	30	31	32	33	34	35
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⅛¹ Ãí áõÙ	39,382.1	39,382.1	5,820.0	5,820.0	550.0	550.0	20,403.2	20,403.2
ÀÜÂ²òÆÎ Ì²Êêºð ³⅛¹ Ãí áõÙ	39,382.1	39,382.1	5,820.0	5,820.0	550.0	550.0	20,403.2	20,403.2
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⅛¹ Ãí áõÙ	20,444.6	20,444.6	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ùáí ×³ñí áÕ ³ßË³ ï ³í ³ñÓ»ñ ¨ Ñ³ í »É³ ×³ñÝ»ñ ³⅛¹ Ãí áõÙ	20,444.6	20,444.6	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ ï áÕÝ»ñÇ ³ßË³ ï ³í ³ñÓ»ñ ¨ Ñ³ í »É³ ×³ñÝ»ñ	20,444.6	20,444.6	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³⅛¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ⅛áõÝÝ»ñÇÝ ³⅛¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï ³½Ù ³ Ï»ñåáõÃ⅛áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ⅛áõÝÝ»ñÇÝ ³⅛¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï ³Ý áã ýÇÝ³Ýë³Ï³Ý Ï ³½Ù ³ Ï»ñåáõÃ⅛áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì ÎºÜê²ÂàÞ²ÎÜºð ³⅛¹ Ãí áõÙ	18,937.5	18,937.5	5,820.0	5,820.0	550.0	550.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ⅛³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³⅛ï áõÃ⅛³Ùµ Ýå³ë ï Ý»ñ (µ⅛áõç»Çó) ³⅛¹ Ãí áõÙ	18,937.5	18,937.5	5,820.0	5,820.0	550.0	550.0	0.0	0.0

	28	29	30	31	32	33	34	35
- Ø³¼ñáõÃ¼³Ý Ýå³ë ï Ý»ñ µ¼áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- º ñ»Ë³Ý»ñÇ Ï³Ù ÁÝ ï ³Ý»Ï³Ý Ýå³ë ï Ý»ñ µ¼áõç»Çó	0.0	0.0	5,820.0	5,820.0	550.0	550.0	0.0	0.0
- ÐáõÕ³ñÏ³ íáñáõÃ¼³Ý Ýå³ë ï Ý»ñ µ¼áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²¼Ý Ýå³ë ï Ý»ñ µ¼áõç»Çó	18,937.5	18,937.5	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêº ð ³¼¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	20,403.2	20,403.2
Ü íÇñ³ ï íáõÃ¼áõÝÝ»ñ áã Ï³é³ í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ ³¼¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	20,403.2	20,403.2
- îÝ³¼ÇÝ ï Ý ï »ëáõÃ¼áõÝÝ»ñÇÝ Í³é³¼áõÃ¼áõÝÝ»ñ Ù³ ï áõóáÕ` ß³ Ñáõ¼Ã ãÑ» ï ³ åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ Ýí Çñ³ ï íáõÃ¼áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	20,403.2	20,403.2
¸³ ï ³ñ³ÝÝ»ñÇ ÏáÕÙÇó Ýß³Ý³Ï í³Í ï áõ¼Å»ñ ¨ ï áõ· ³ÝùÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌋¹ Ãíáõ Ù Áë ï Íñ³·ñ»ñÇ					
	ÐÐ ù³Õ³ù³óÇ³Ï³Ý·áñÍ»ñáí í»ñ³ùÝÝÇã ¹³ï ³ñ³ÝÇ 07-3832 ·áñÍáí 03.11.2007Ã. í×éÇ Ñ³Ù³Ó³⌋Ý Ð³⌋³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃ⌋³Ý ÏáÕÙÇó Ï»ñ³ÏñáÕÁ ÏáñóÝ»Éáõ Ï³å³ÏóáõÃ⌋³Ùµ Ïñ³Íí Ý³ëÇ ÷áËÑ³ï áõóáõÙ		ÐÐ ù³Õ³ù³óÇ³Ï³Ý ·áñÍ»ñáí í»ñ³ùÝÝÇã ¹³ï ³ñ³ÝÇ ·áñÍáí í×ÇéÝ»ñÇ Ñ³Ù³Ó³⌋Ý Ïñ³Í íÝ³ëÝ»ñÇ ÷áËÑ³ï áõóáõÙ		Î⌋³ÝùÇ ¹Åí³ñÇÝ Çñ³íÇ×³ÏáõÙ Ñ³⌋ïÝí³Í »ñ»Ë³Ý»ñÇÝ Å³Ù³Ý³Ï³íáñ ËÝ³ÙùÇ ï ñ³Ù³¹ñÙ³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌋¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ýÇÝ³Ýëݻ ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌋¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ å³ß ï å³ÝáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌋¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ³ßË³ï³ÝùÇ¨ éáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ
	36	37	38	39	40	41
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌋¹ Ãíáõ Ù	3,167.6	3,167.6	7,202.9	7,202.9	34,998.3	34,998.3
ÀÜÂ²òÆÎ Ì²Êêºð ³⌋¹ Ãíáõ Ù	3,167.6	3,167.6	7,202.9	7,202.9	34,998.3	34,998.3
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌋¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌋¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü ºð ³⌋¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	34,998.3	34,998.3
êáõµëÇ¹Ç³Ý»ñ å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌋¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	34,998.3	34,998.3
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	34,998.3	34,998.3
êáõµëÇ¹Ç³Ý»ñ áã å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌋¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð ºì ÎºÜê²ÂàÞ²ÎÜºð ³⌋¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ⌋³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³⌋ï áõÃ⌋³Ùµ Ýå³ë ï Ý»ñ (µ⌊áõç»Çó) ³⌋¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0

	36	37	38	39	40	41
- Ø³¼ñáõÃ¼³Ý Ýå³ë ï Ý»ñ µ¼áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0
- º ñ»Ë³Ý»ñÇ Ï³Ù ÁÝ ï ³Ý»Ï³Ý Ýå³ë ï Ý»ñ µ¼áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0
- ÐáõÕ³ñ Ï³ íáñáõÃ¼³Ý Ýå³ë ï Ý»ñ µ¼áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0
- ²¼Ý Ýå³ë ï Ý»ñ µ¼áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì ² Ê ê º ð ³¼¹ Ãí áõÙ	3,167.6	3,167.6	7,202.9	7,202.9	0.0	0.0
Ü íÇñ³ ï íáõÃ¼áõÝÝ»ñ áã Ï³é³ í ³ñã³ Ï³Ý (Ñ³ë³ñ³ Ï³Ï³Ý) Ï³½Ù³ Ï»ñåáõÃ¼áõÝÝ»ñÇÝ ³¼¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- îÝ³¼ÇÝ ï Ý ï »ëáõÃ¼áõÝÝ»ñÇÝ Í³é³¼áõÃ¼áõÝÝ»ñ Ù³ ï áõóáÕ` ß³ Ñáõ¼Ã ãÑ» ï ³ åÝ¹áÕ Ï³½Ù³ Ï»ñåáõÃ¼áõÝÝ»ñÇÝ Ý íÇñ³ ï íáõÃ¼áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
¸³ ï ³ñ³ÝÝ»ñÇ ÏáÕÙÇó Ýß³Ý³ Ï í³ Í ï áõ¼Å»ñ ¨ ï áõ· ³ÝùÝ»ñ	3,167.6	3,167.6	7,202.9	7,202.9	0.0	0.0

²Õǀáõë ³ Ï 10-04-01

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³ǀ¹ Ãíáõ Ù Áë ï Íñ³ ·ñ»ñÇ					
	ºñ¨ ³Ý ù ³Õ ³ùÇ Î »Ý ï ñáÝ ¨ Üáñù Ø ³ñ ³ß í ³ñã ³ Ï ³Ý ßñç ³ÝÝ»ñÇ ÁÝ¹Ñ ³Ýáõñ ÇñÍ ³ í ³ëáõÃǀ ³Ý 1-ÇÝ ³ ï ǀ ³ÝÇ ¹³ ï ³ñ ³ÝÇ 08.06.2012Ã. ¶áñÍ N º Î /1247/02/10/ í×éÇ Ñ ³Ù ³Ó ³ǀÝ Ð ³ǀ³ë ï ³ÝÇ Ð ³Ýñ ³ å» ï áõÃǀ ³Ý ÏáÕÙÇó ï»ñ ³ ÏñáÕÁ ÏáñóÝ»Éáõ Ï ³ å ³ ÏóáõÃǀ ³Ùµ ïñ ³ Í íÝ ³ëÇ ÷áËÑ ³ ï áõóáõÙ	Ð ³ßÙ ³Ý¹ ³Ù »ñ»Ë ³Ý»ñÇ ó»ñ»Ï ³ǀÇÝ ËÝ ³ÙùÇ Í ³é ³ǀáõÃǀáõÝÝ»ñÇ Ù ³ ï áõóáõÙ ºñ¨ ³ÝÇ Ø ³É ³ÃÇ ³-ê»µ ³ë ï Ç ³ í ³ñã ³ Ï ³Ý ßñç ³ÝÇ N 92 ¨ ê ï »÷ ³Ý ³ í ³Ý ù ³Õ ³ùÇ N 5 Ý»ñ ³é ³ Ï ³Ý Ù ³Ý Ï ³ å ³ ñ ï »½Ý»ñáõÙ		ºñ»Ë ³Ý»ñÇ ¨ ÁÝ ï ³ÝÇùÝ»ñÇ ³ç ³ Ïóáõ Ã ǀ ³Ý ï ñ ³Ù ³¹ñÙ ³Ý Í ³é ³ǀáõÃǀáõÝÝ»ñ	
	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³ǀ¹ Ãíáõ Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ýÇÝ ³ÝëÝ»ñÇ Ý ³Ë ³ñ ³ ñáõÃǀáõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³ǀ¹ Ãíáõ Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ³ßË ³ ï ³ÝÙÇ ¨ éáóÇ ³É ³ Ï ³Ý Ñ ³ñó»ñÇ Ý ³Ë ³ñ ³ ñáõÃǀáõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³ǀ¹ Ãíáõ Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ³ßË ³ ï ³ÝÙÇ ¨ éáóÇ ³É ³ Ï ³Ý Ñ ³ñó»ñÇ Ý ³Ë ³ñ ³ ñáõÃǀáõÝ
	42	43	44	45	46	47
ÀÜ ¸ ²Ø º ÜÀ Ì ² Êê º ð ³ǀ¹ Ãíáõ Ù	369.4	369.4	32,248.6	32,248.6	115,734.5	115,734.5
ÀÜÂ ²òÆ Î Ì ² Êê º ð ³ǀ¹ Ãíáõ Ù	369.4	369.4	32,248.6	32,248.6	115,734.5	115,734.5
²Þ Ê ² î ² ÜøÆ ì ² ðÒ² î ðàôÂÚàôÜ ³ǀ¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ ³ Ù áí í×³ ñíáÕ ³ßË ³ ï ³ í ³ ÑÓ»ñ ¨ Ñ ³ í »É ³ í×³ ñÝ»ñ ³ǀ¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË ³ ï áÕÝ»ñÇ ³ßË ³ ï ³ í ³ ÑÓ»ñ ¨ Ñ ³ í »É ³ í×³ ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
êàô´ êÆ ¸ Æ ² Ü º ð ³ǀ¹ Ãíáõ Ù	0.0	0.0	32,248.6	32,248.6	115,734.5	115,734.5
êáõµëÇ¹Ç ³Ý»ñ å» ï ³ Ï ³Ý Ï ³½Ù ³ Ï »ñåáõÃǀáõÝÝ»ñÇÝ ³ǀ¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	115,734.5	115,734.5
- êáõµëÇ¹Ç ³Ý»ñ áã ýÇÝ ³Ýë ³ Ï ³Ý å» ï ³ Ï ³Ý Ï ³½Ù ³ Ï »ñåáõÃǀáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	115,734.5	115,734.5
êáõµëÇ¹Ç ³Ý»ñ áã å» ï ³ Ï ³Ý Ï ³½Ù ³ Ï »ñåáõÃǀáõÝÝ»ñÇÝ ³ǀ¹ Ãíáõ Ù	0.0	0.0	32,248.6	32,248.6	0.0	0.0
- êáõµëÇ¹Ç ³Ý»ñ áã å» ï ³ Ï ³Ý áã ýÇÝ ³Ýë ³ Ï ³Ý Ï ³½Ù ³ Ï »ñåáõÃǀáõÝÝ»ñÇÝ	0.0	0.0	32,248.6	32,248.6	0.0	0.0
êàòÆ ²È ² Î ² Ü Üä ² êî Ü º ð º ì Î º Üê ² Âà Þ ² Î Ü º ð ³ǀ¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ ³É ³ Ï ³Ý û·ÝáõÃǀ ³Ý ¹ñ ³Ù ³ Ï ³Ý ³ñ ï ³Ñ ³ǀ ï áõÃǀ ³Ùµ Ýå ³ë ï Ý»ñ (µǀáõç»Çó) ³ǀ¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0

	42	43	44	45	46	47
- Ø³ÙñáõÃÙ³Ý Ýå³ë ï Ý»ñ µÙáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0
- º ñ»Ë³Ý»ñÇ Ï³Ù ÁÝ ï ³Ý»Ï³Ý Ýå³ë ï Ý»ñ µÙáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0
- ÐáõÕ³ñÏ³ íáñáõÃÙ³Ý Ýå³ë ï Ý»ñ µÙáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÏÉ Ýå³ë ï Ý»ñ µÙáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì ² Ê ê º ð ³Ù¹ Ãí áõÙ	369.4	369.4	0.0	0.0	0.0	0.0
Ü íÇñ³ ï íáõÃÙáõÝÝ»ñ áã Ï³é³ í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- îÝ³ÙÇÝ ï Ý ï »ëáõÃÙáõÝÝ»ñÇÝ Í³é³ÙáõÃÙáõÝÝ»ñ Ù³ ï áõóáÕ` ß³ÑáõÙÃ ãÑ» ï ³ åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ Ý íÇñ³ ï íáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
¸³ ï ³ñ³ÝÝ»ñÇ ÏáÕÙÇó Ýß³Ý³Ï í³Í ï áõÙÅ»ñ ¨ ï áõ· ³ÝùÝ»ñ	369.4	369.4	0.0	0.0	0.0	0.0

§Ð ³⍁³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⍁³Ý 2017 Ãí ³Ï ³ÝÇ å» ï ³ Ï ³Ý µ⍁áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µ⍁áõç» ï ³⍁ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 10 µ ³ÅÝÇ 05
ËÙµÇ 01 ¹³ëÇ Íñ³ ·ñ»ñÇ · Íáí Ñ³ë ï ³ ï í ³ Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í »ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²Õ⍁áõë ³ Ï N 10-05-01

²Õ⍁áõë ³ Ï 10-05-01

Ðá¹í ³ ÍÇ ³Ý í ³ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ ëÇ ·áõÙ ³ ñÁ (Ñ ³½ ³ ñ ¹ñ ³ ÙÝ»ñá í)	³⍁¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ					
		²ßË ³ ï ³ßáõÏ ³⍁áõÙ ³ÝÙñóáõÝ ³ Ï ³ÝÓ ³Ýó ÷áùñ Ó»éÝ ³ ñÏ ³ ï Çñ ³ Ï ³Ý ·áñÍáõÝ»áõÃ⍁³Ý ³ç ³ Ïóáõ Ã⍁³Ý ï ñ ³Ù ³ ¹ñáõÙ		²ßË ³ ï ³ßáõÏ ³⍁áõÙ ³ÝÙñóáõÝ ³ Ï ³ÝÓ ³Ýó ³ßË ³ ï ³ÝùÇ ï »Õ ³ íáñÙ ³Ý ¹»åùáõÙ ·áñÍ ³ ï áõÇÝ ³ßË ³ ï ³ í ³ñÓÇ Ù ³ëÝ ³ ÏÇ ÷áËÑ ³ ï áõóáõÙ ¨ Ñ ³ßÙ ³Ý ¹ ³ ÙáõÃ⍁áõÝ áõÝ»óáÕ ³ÝÓÇÝ áõÕ»ÏóáÕÇ Ñ ³Ù ³ ñ ¹ñ ³Ù ³ Ï ³Ý û·ÝáõÃ⍁³Ý ï ñ ³Ù ³ ¹ñáõÙ		¶ áñÍ ³½áõñÏÝ»ñÇ ¨ ³ßË ³ ï ³Ý ³ ùÇó ³½ ³ ï Ù ³Ý éÇë Ï áõÝ»óáÕª ³ßË ³ ï ³Ýù ÷Ý ï ñáÕ ³ÝÓ ³Ýó Ù ³ëÝ ³ ·Ç ï ³Ï ³Ù áõëáõóÙ ³Ý Ï ³½Ù ³ Ï»ñåáõÙ	
		ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⍁¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ßË ³ ï ³ Ýù Ç ¨ ëáóÇ ³ £ ³ Ï ³Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⍁áõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⍁¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ßË ³ ï ³ Ýù Ç ¨ ëáóÇ ³ £ ³ Ï ³Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⍁áõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⍁¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ßË ³ ï ³ Ýù Ç ¨ ëáóÇ ³ £ ³ Ï ³Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⍁áõÝ
	1	2	3	4	5	6	7
ÀÜ ¸ ²ØºÜÀ Ì ²Êêºð ³⍁¹ Ãí áõÙ	2,015,553.3	81,000.0	81,000.0	148,830.0	148,830.0	91,250.0	91,250.0
ÀÜÂ ²òÆ Î Ì ²Êêºð ³⍁¹ Ãí áõÙ	2,015,553.3	81,000.0	81,000.0	148,830.0	148,830.0	91,250.0	91,250.0
Ì ²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⍁¹ Ãí áõÙ	123,950.0	0.0	0.0	0.0	0.0	91,250.0	91,250.0
²⍁Ù ³ëÝ ³ ·Ç ï ³Ï ³Ý Í ³é ³⍁áõÃ⍁áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⍁¹ Ãí áõÙ	123,950.0	0.0	0.0	0.0	0.0	91,250.0	91,250.0
- Ø ³ëÝ ³ ·Ç ï ³Ï ³Ý Í ³é ³⍁áõÃ⍁áõÝÝ»ñ	123,950.0	0.0	0.0	0.0	0.0	91,250.0	91,250.0
êàô´êÆ ¸ Æ²Üºð ³⍁¹ Ãí áõÙ	48,515.1	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç ³Ý»ñ å» ï ³Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ⍁áõÝÝ»ñÇÝ ³⍁¹ Ãí áõÙ	48,515.1	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç ³Ý»ñ áâ ýÇÝ ³Ýë ³ Ï ³Ý å» ï ³ Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ⍁áõÝÝ»ñÇÝ	48,515.1	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⍁¹ Ãí áõÙ	830,336.2	81,000.0	81,000.0	148,830.0	148,830.0	0.0	0.0
ÀÝÃ ³ óÇÏ ¹ñ ³Ù ³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý Ñ ³ ï í ³ ÍÇ ³⍁Ù ³ Ï ³ñ¹ ³ ÏÝ»ñÇÝ ³⍁¹ Ãí áõÙ	830,336.2	81,000.0	81,000.0	148,830.0	148,830.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ñ ³Ù ³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý Ï ³é ³ í ³ ñÙ ³Ý Ñ ³ ï í ³ ÍÇÝ	549,836.2	81,000.0	81,000.0	148,830.0	148,830.0	0.0	0.0

	1	2	3	4	5	6	7
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñÑ³Ù³ï¼ÝùÝ»ñÇÝ	280,500.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð ºì Î ºÜê²ÂàÞ²Î Ü ºð ³ï¹ Ãíáõù	1,012,752.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃï³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³ï áõÃï³Ùµ Ýå³ë ï Ý»ñ (µ¼áõç»Çó) ³ï¹ Ãíáõù	1,012,752.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î ñÃ³Ï³Ý, Ùß³ÏáõÃ³ï¼ÇÝ ¨ ëåáñï ³ï¼ÇÝ Ýå³ë ï Ý»ñ µ¼áõç»Çó	82,500.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÝå³ë ï Ý»ñ µ¼áõç»Çó	930,252.0	0.0	0.0	0.0	0.0	0.0	0.0

²Õ⌊áõë ³ Ï 10-05-01

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ									
	Ø ³ëÝ ³ · Ç ï ³ Ï ³Ý ÏáÕÙÝáñáßÙ ³Ý, Ñ ³Ù ³ Ï ³ ñ · Ç Ù»Ãá¹ ³ µ ³ÝáõÃ⌊³Ý ³ å ³ Ñá í Ù ³Ý ¨ Ï ³ ¹ ñ»ñÇ í »ñ ³ å ³ ï ñ ³ ë ï Ù ³Ý Í ³ é ³⌊áõÃ⌊áõÝÝ»ñ		¶ áñÍ ³½áõñ ÏÇÝ ³⌊É í ³⌊ñáõÙ ³ßË ³ ï ³ÝùÇ ï »Õ ³ íáñÙ ³Ý ³ç ³ Ïóáõ Ã⌊³Ý ï ñ ³Ù ³ ¹ ñáõÙ		²ßË ³ ï ³ßáõÏ ³⌊Ç Ñ» ï ³½á ï Ù ³Ý ³ßË ³ ï ³ÝùÝ»ñÇ Ï ³½Ù ³ Ï»ñåáõÙ		²ßË ³ ï ³ÝùÇ ï áÝ ³ í ³ × ³ éÇ Ï ³½Ù ³ Ï»ñåáõÙ		²ßË ³ ï ³Ýù ÷Ý ï ñáÕ Ñ ³ßÙ ³Ý ¹ ³ÙÝ»ñÇ ³ßË ³ ï ³Ýù ³⌊ÇÝ í »ñ ³ Ï ³Ý · ÝÙÝ ³Ý, Ù ³ë Ý ³ · Ç ï ³ Ï ³Ý í »ñ ³ å ³ ï ñ ³ ë ï Ù ³Ý ¨ ËáñÑñ ¹ ³ ï áõÃ⌊³Ý Í ³ é ³⌊áõÃ⌊áõÝÝ»ñ	
	ÀÝ ¹ ³Ù»ÝÁ Íñ ³ · ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ßË ³ ï ³ÝùÇ ¨ ëáóÇ ³ É ³ Ï ³Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ	ÀÝ ¹ ³Ù»ÝÁ Íñ ³ · ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ßË ³ ï ³ÝùÇ ¨ ëáóÇ ³ É ³ Ï ³Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ	ÀÝ ¹ ³Ù»ÝÁ Íñ ³ · ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ßË ³ ï ³ÝùÇ ¨ ëáóÇ ³ É ³ Ï ³Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ	ÀÝ ¹ ³Ù»ÝÁ Íñ ³ · ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ßË ³ ï ³ÝùÇ ¨ ëáóÇ ³ É ³ Ï ³Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ	ÀÝ ¹ ³Ù»ÝÁ Íñ ³ · ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ßË ³ ï ³ÝùÇ ¨ ëáóÇ ³ É ³ Ï ³Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ
	8	9	10	11	12	13	14	15	16	17
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³⌊¹ Ãí áõÙ	29,923.3	29,923.3	58,710.0	58,710.0	5,000.0	5,000.0	7,700.0	7,700.0	18,591.8	18,591.8
ÀÜÂ ² òÆ Î Ì ² Êê º ð ³⌊¹ Ãí áõÙ	29,923.3	29,923.3	58,710.0	58,710.0	5,000.0	5,000.0	7,700.0	7,700.0	18,591.8	18,591.8
Ì ² è ² ÚàôÂÚàôÜÜ º ðÆ º Ì ² ä ð ² ÜøÜ º ðÆ Ò º è ø ´ º ð à ôØ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	5,000.0	5,000.0	7,700.0	7,700.0	0.0	0.0
²⌊É Ù ³ ë Ý ³ · Ç ï ³ Ï ³ Ý Í ³ é ³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	5,000.0	5,000.0	7,700.0	7,700.0	0.0	0.0
- Ø ³ ë Ý ³ · Ç ï ³ Ï ³ Ý Í ³ é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	5,000.0	5,000.0	7,700.0	7,700.0	0.0	0.0
êà ô ´ êÆ ¸ Æ ² Ü º ð ³⌊¹ Ãí áõÙ	29,923.3	29,923.3	0.0	0.0	0.0	0.0	0.0	0.0	18,591.8	18,591.8
êáõµëÇ ¹ Ç ³ Ý»ñ å» ï ³ Ï ³ Ý Ï ³½Ù ³ Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ Ãí áõÙ	29,923.3	29,923.3	0.0	0.0	0.0	0.0	0.0	0.0	18,591.8	18,591.8
- êáõµëÇ ¹ Ç ³ Ý»ñ áâ ýÇÝ ³ Ýë ³ Ï ³ Ý å» ï ³ Ï ³ Ý Ï ³½Ù ³ Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	29,923.3	29,923.3	0.0	0.0	0.0	0.0	0.0	0.0	18,591.8	18,591.8
¸ ð ² Ø ² Þ Ü à ð Ð Ü º ð ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇ Ï ¹ ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³⌊É Ù ³ Ï ³ ñ ¹ ³ ÏÝ»ñÇÝ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇ Ï ¹ ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ï ³ é ³ í ³ ñÙ ³ Ý Ñ ³ ï í ³ ÍÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	8	9	10	11	12	13	14	15	16	17
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñÑ³Ù³ï¦ÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð ºì Î ºÜê²ÂàÞ²Î Ü ºð ³ï¦¹ Ãíáõ Ù	0.0	0.0	58,710.0	58,710.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃï³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³ï¦ áõÃï³Ùµ Ýå³ë ï Ý»ñ (µ¦áõç»Çó) ³ï¦¹ Ãíáõ Ù	0.0	0.0	58,710.0	58,710.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎñÃ³Ï³Ý, Ùß³ÏáõÃ³ï¦ÇÝ ¨ ëåáñï ³ï¦ÇÝ Ýå³ë ï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²¦É Ýå³ë ï Ý»ñ µ¦áõç»Çó	0.0	0.0	58,710.0	58,710.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ							
	Ò»éù µ»ñ ³ Í Ù ³ ëÝ ³ ·Ç ï áõÃ⌋³ Ùµ Ù ³ ëÝ ³ ·Ç ï ³ Ï ³Ý ³ßË ³ ï ³Ýù ³⌊ÇÝ ÷áñÓ Ó»éù µ»ñ»Éáõ Ñ ³ Ù ³ ñ ·áñÍ ³½áõñ ÏÝ»ñÇÝ ³ç ³ ÏóáõÃ⌋³Ý ï ñ ³ Ù ³ ¹ñáõÙ		²ßË ³ ï ³ßáõÏ ³⌊áõÙ ³ÝÙñóáõÝ ³ Ï ³ÝÓ ³Ýó ³ßË ³ ï ³ÝùÇ ï »Õ ³ íáñÙ ³Ý ¹»å ùáõÙ ·áñÍ ³ ï áõÇÝ ÙÇ ³Ý í ³ · ÷áËÑ ³ ï áõóÙ ³Ý ï ñ ³ Ù ³ ¹ñáõÙ		ê»½áÝ ³⌊ÇÝ ½µ ³ Õ í ³ ÍáõÃ⌋³Ý ËÃ ³ÝÙ ³Ý ÙÇçáóáí ·⌊áõÕ ³ óÇ ³ Ï ³Ý ï Ý ï »ëáõÃ⌋³ÝÝ ³ç ³ ÏóáõÃ⌋³Ý ï ñ ³ Ù ³ ¹ñáõÙ		²ßË ³ ï ³ÝùÇ ï »Õ ³ íáñÙ ³Ý áã å» ï ³ Ï ³Ý ³½Ù ³ Ï»ñå áõÃ⌋³Ý ÏáÕÙÇó Ù ³ ï áõó íáÕ Í ³é ³⌊áõÃ⌊áõÝÝ»ñÇó û· ï í »Éáõ Ñ ³ Ù ³ ñ ³ç ³ ÏóáõÃ⌋³Ý ï ñ ³ Ù ³ ¹ñáõÙ	
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ³ßË ³ ï ³ÝùÇ ¨ ëáóÇ ³ É ³ Ï ³Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ³ßË ³ ï ³ÝùÇ ¨ ëáóÇ ³ É ³ Ï ³Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ³ßË ³ ï ³ÝùÇ ¨ ëáóÇ ³ É ³ Ï ³Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ³ßË ³ ï ³ÝùÇ ¨ ëáóÇ ³ É ³ Ï ³Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ
	18	19	20	21	22	23	24	25
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³⌊¹ Ãí áõÙ	160,306.2	160,306.2	159,500.0	159,500.0	811,366.0	811,366.0	200.0	200.0
ÀÜÂ ²òÆ Î Ì ² Êê º ð ³⌊¹ Ãí áõÙ	160,306.2	160,306.2	159,500.0	159,500.0	811,366.0	811,366.0	200.0	200.0
Ì ² è ²Úàô ÂÚàôÜÜ º ðÆ º Ì ² ä ð ² ÜøÜ º ðÆ Òº èø´ º ð àôØ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²⌊É Ù ³ ëÝ ³ ·Ç ï ³ Ï ³Ý Í ³é ³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éù µ»ñáõÙ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø ³ ëÝ ³ ·Ç ï ³ Ï ³Ý Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´ êÆ ¸ Æ ² Üº ð ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç ³Ý»ñ å» ï ³ Ï ³Ý Ï ³½Ù ³ Ï»ñå áõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç ³Ý»ñ áã ýÇÝ ³Ýë ³ Ï ³Ý å» ï ³ Ï ³Ý Ï ³½Ù ³ Ï»ñå áõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ ð ²Ø ² ÞÜà ðÐÜ º ð ³⌊¹ Ãí áõÙ	160,306.2	160,306.2	159,500.0	159,500.0	0.0	0.0	200.0	200.0
ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³Ý Ñ ³ ï í ³ ÍÇ ³⌊É Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇÝ ³⌊¹ Ãí áõÙ	160,306.2	160,306.2	159,500.0	159,500.0	0.0	0.0	200.0	200.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³Ý Ï ³é ³ í ³ ñÙ ³Ý Ñ ³ ï í ³ ÍÇÝ	160,306.2	160,306.2	159,500.0	159,500.0	0.0	0.0	200.0	200.0

	18	19	20	21	22	23	24	25
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñÑ³Ù³ï¼ÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð ºì Î°Üê²ÂàÞ²Î Ü°ð ³ï¼ Ãíáõù	0.0	0.0	0.0	0.0	811,366.0	811,366.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ¼³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³ï¼áõÃ¼³Ùµ Ýå³ë ï»ñ (µ¼áõç»Çó) ³ï¼ Ãíáõù	0.0	0.0	0.0	0.0	811,366.0	811,366.0	0.0	0.0
- ÎñÃ³Ï³Ý, Ùß³ÏáõÃ³ï¼ÇÝ ¨ ëåáñï ³ï¼ÇÝ Ýå³ë ï»ñ µ¼áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÝå³ë ï»ñ µ¼áõç»Çó	0.0	0.0	0.0	0.0	811,366.0	811,366.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⅛¹ Ãí áõÙ Áë ï Íñ ³ · ñ»ñÇ							
	²ßË ³ ï ³ßáõÏ ³⅛áõÙ ³ÝÙñóáõÝ ³Ï ³ÝÓ ³Ýó ·áñÍ ³ ï áõÝ»ñÇÝ ³⅛ó»ÉáõÃ⅛³Ý Ñ ³Ù ³ ñ ¹ñ ³Ù ³ Ï ³Ý û·ÝáõÃ⅛³Ý ï ñ ³Ù ³ ¹ñáõÙ		¶áñÍ ³½áõñÏÝ»ñÇ ¨ ³ßË ³ ï ³Ý ³ ùÇó ³½ ³ ï Ù ³Ý éÇë Ï áõÝ»óáÕª ³ßË ³ ï ³Ýù ÷Ý ï ñáÕ ³ÝÓ ³Ýó ÏñÃ ³ Ãáß ³ ÏÇ ï ñ ³Ù ³ ¹ñáõÙ		Ì ³ ÑÓ ³ ï ñ í áÕ Ñ ³ ë ³ ñ ³ Ï ³ Ï ³Ý ³ ßË ³ ï ³ÝùÝ»ñÇ Ï ³½Ù ³ Ï»ñåÙ ³Ý ÙÇçáóá í ·áñÍ ³½áõñÏÝ»ñÇ Å ³Ù ³Ý ³ Ï ³ í áñ ½µ ³ Õ í ³ ÍáõÃ⅛³Ý ³ å ³ Ñá í áõÙ		²ßË ³ ï ³ßáõÏ ³⅛áõÙ ³ÝÙñóáõÝ ³Ï ³ÝÓ ³Ýó ³Ý ³ ëÝ ³ å ³ ÑáõÃ⅛³Ù µ ½µ ³ Õ í »Éáõ Ñ ³Ù ³ ñ ³ ç ³ ÏóáõÃ⅛³Ý ï ñ ³Ù ³ ¹ñáõÙ	
	ÀÝ¹ ³Ù»ÝÁ Íñ ³ · ñá í	³⅛¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ³ßË ³ ï ³ÝùÇ ¨ ëáóÇ ³Ë ³ Ï ³Ý Ñ ³ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⅛áõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ · ñá í	³⅛¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ³ßË ³ ï ³ÝùÇ ¨ ëáóÇ ³Ë ³ Ï ³Ý Ñ ³ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⅛áõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ · ñá í	³⅛¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ³ßË ³ ï ³ÝùÇ ¨ ëáóÇ ³Ë ³ Ï ³Ý Ñ ³ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⅛áõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ · ñá í	³⅛¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ³ßË ³ ï ³ÝùÇ ¨ ëáóÇ ³Ë ³ Ï ³Ý Ñ ³ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⅛áõÝ
	26	27	28	29	30	31	32	33
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⅛¹ Ãí áõÙ	10,176.0	10,176.0	82,500.0	82,500.0	280,500.0	280,500.0	50,000.0	50,000.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⅛¹ Ãí áõÙ	10,176.0	10,176.0	82,500.0	82,500.0	280,500.0	280,500.0	50,000.0	50,000.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºÌ ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⅛¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²⅛Ù ³ëÝ ³ ·Ç ï ³Ï ³Ý Í ³é ³⅛áõÃ⅛áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⅛¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø ³ëÝ ³ ·Ç ï ³Ï ³Ý Í ³é ³⅛áõÃ⅛áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³⅛¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç ³Ý»ñ å» ï ³Ï ³Ý Ï ³½Ù ³Ï»ñåáõÃ⅛áõÝÝ»ñÇÝ ³⅛¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç ³Ý»ñ áã ýÇÝ ³Ýë ³ Ï ³Ý å» ï ³Ï ³Ý Ï ³½Ù ³Ï»ñåáõÃ⅛áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⅛¹ Ãí áõÙ	0.0	0.0	0.0	0.0	280,500.0	280,500.0	0.0	0.0
ÀÝÃ ³ óÇÏ ¹ñ ³Ù ³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý Ñ ³ ï í ³ÍÇ ³⅛Ù ³Ï ³ñ¹³ ÏÝ»ñÇÝ ³⅛¹ Ãí áõÙ	0.0	0.0	0.0	0.0	280,500.0	280,500.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ñ ³Ù ³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý Ï ³é ³ í ³ñÙ ³Ý Ñ ³ ï í ³ÍÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	26	27	28	29	30	31	32	33
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñÑ³Ù³ï¿ÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	280,500.0	280,500.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð ºì Î ºÜê²ÂàÞ²Î Ü ºð ³ï¹ Ãíáõù	10,176.0	10,176.0	82,500.0	82,500.0	0.0	0.0	50,000.0	50,000.0
êáóÇ³É³Ï³Ý û·ÝáõÃï³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³ï áõÃï³Ùµ Ýå³ë ï Ý»ñ (µ áõç»Çó) ³ï¹ Ãíáõù	10,176.0	10,176.0	82,500.0	82,500.0	0.0	0.0	50,000.0	50,000.0
- ÎñÃ³Ï³Ý, Ùß³ÏáõÃ³ïÇÝ ¨ ëåáñï ³ïÇÝ Ýå³ë ï Ý»ñ µ áõç»Çó	0.0	0.0	82,500.0	82,500.0	0.0	0.0	0.0	0.0
- ²ÉÝå³ë ï Ý»ñ µ áõç»Çó	10,176.0	10,176.0	0.0	0.0	0.0	0.0	50,000.0	50,000.0

Ðá¹ í ³ ÍÇ ³Ý í ³ÝáõÙÁ	³⁄¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ	
	§²ßË ³ ï ³ßáõÏ ³⁄áõÙ ³ÝÙñóáõÝ ³ Ï ³ÝÓ ³Ýó ÷áùñ Ó»éÝ ³ñÏ ³ ï Çñ ³ Ï ³Ý ·áñÍ áõÝ»áõÃ⁄³Ý ³ç ³ Ïóáõ Ã⁄³Ý ï ñ ³Ù ³ ¹ñáõÙ¦ Íñ ³ ·ñÇ áõëáõóÙ ³Ý Ï ³½Ù ³ Ï»ñå Ù ³Ý ¨ ËáñÑñ¹ ³ ï í ³ Ï ³Ý Í ³é ³⁄áõÃ⁄áõÝÝ»ñ	
	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⁄¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
		ÐÐ ³ßË ³ ï ³ÝùÇ ¨ ëáóÇ ³£ ³ Ï ³Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⁄áõÝ
	34	35
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⁄¹ Ãí áõÙ	20,000.0	20,000.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⁄¹ Ãí áõÙ	20,000.0	20,000.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºÌ ²äð²ÜøÜºðÆ Òºè ø´ºðàôØ ³⁄¹ Ãí áõÙ	20,000.0	20,000.0
²⁄ÉÙ ³ëÝ ³ ·Ç ï ³ Ï ³Ý Í ³é ³⁄áõÃ⁄áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⁄¹ Ãí áõÙ	20,000.0	20,000.0
- Ø ³ëÝ ³ ·Ç ï ³ Ï ³Ý Í ³é ³⁄áõÃ⁄áõÝÝ»ñ	20,000.0	20,000.0
êàô´êÆ¸Æ²Üºð ³⁄¹ Ãí áõÙ	0.0	0.0
êáõµëÇ¹Ç ³Ý»ñ å» ï ³ Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ⁄áõÝÝ»ñÇÝ ³⁄¹ Ãí áõÙ	0.0	0.0
- êáõµëÇ¹Ç ³Ý»ñ áâ ýÇÝ ³Ýë ³ Ï ³Ý å» ï ³ Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ⁄áõÝÝ»ñÇÝ	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⁄¹ Ãí áõÙ	0.0	0.0
ÀÝÃ ³óÇÏ ¹ñ ³Ù ³ßÝáñÑÝ»ñ å» ï ³ Ï ³Ý Ñ ³ ï í ³ ÍÇ ³⁄É Ù ³ Ï ³ñ¹ ³ ÏÝ»ñÇÝ ³⁄¹ Ãí áõÙ	0.0	0.0
- ÀÝÃ ³óÇÏ ¹ñ ³Ù ³ßÝáñÑÝ»ñ å» ï ³ Ï ³Ý Ï ³é ³ í ³ ñÙ ³Ý Ñ ³ ï í ³ ÍÇÝ	0.0	0.0

	34	35
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñÑ³Ù³ÏÝùÝ»ñÇÝ	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð ºì ÎºÜê²ÂàÞ²ÎÜºð ³Ï¹ÃíáõÙ	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÌ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³Ïï áõÃÌ³Ùµ Ýå³ëï Ý»ñ (µÌáõç»Çó) ³Ï¹ÃíáõÙ	0.0	0.0
- ÎñÃ³Ï³Ý, Ùß³ÏáõÃ³ÏÇÝ ¨ ëåáñï ³ÏÇÝ Ýå³ëï Ý»ñµÌáõç»Çó	0.0	0.0
- ²ÉÝå³ëï Ý»ñµÌáõç»Çó	0.0	0.0

§Ð ³⍦³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⍦³Ý 2017 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⍦áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µ⍦áõç» ï ³⍦ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 10 µ ³ÅÝÇ 06
ËÙµÇ 01 ¹³ëÇ Íñ³ ·ñ»ñÇ · Íáí Ñ³ë ï ³ ï í ³ Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í »ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²Õ⍦áõë ³ Ï N 10-06-01

²Õ⍦áõë ³ Ï 10-06-01

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⍦¹ Ãí áõÙ Áë ï Íñ³ ·ñ»ñÇ			
		¼áÑí ³ Í (Ù³Ñ³ó³ Í) ¨ ³é³çÇÝ, »ñÏñáñ¹ ¨ »ñÑáñ¹ Ï ³ñ·Ç Ñ³ßÙ³Ý¹³Ù½ÇÝÍ ³é³⍦áÕÝ»ñÇ ³ÝûÃ¨ ³Ý ÁÝ ï ³ÝÇùÝ»ñÇÝ µÝ³Ï ³ñ³Ýáí ³ å ³ÑáíáõÙ ¨ µÝ³Ï ³ñ³Ý³⍦ÇÝ å ³⍦Ù³ÝÝ»ñÇ µ³ñ»É³ íáõÙ		§Òáñ³Ï¦ Ñá·»Ï ³Ý ³éáÕçáõÃ⍦³Ý ËÝ¹ÇñÝ»ñ áõÝ»óáÕ ³ÝÓ³Ýó ËÝ³ÙùÇ Ï»Ý ï ñáÝ¦ ää²Î-Ç ÝÝç ³ñ³Ý³⍦ÇÝ Ù³ëÝ³ß»ÝùÇ ï ³ñ³ Íùáõ Ù µÝ³Ï íáÕ ÁÝ ï ³ÝÇùÝ»ñÇÝ µÝ³Ï ³ñ³Ýáí ³ å ³ÑáíáõÙ	
		ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⍦¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ å ³ß ï å ³ÝáõÃ⍦³Ý Ý³Ë³ñ³ñáõÃ⍦áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⍦¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ³ßË³ ï ³ÝùÇ ¨ ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⍦áõÝ
	1	2	3	4	5
ÀÜ ¸²ØºÜÀ Ì²Êê ºð ³⍦¹ Ãí áõÙ	520,420.0	500,000.0	500,000.0	20,420.0	20,420.0
ÀÜÂ²òÆÎ Ì²Êê ºð ³⍦¹ Ãí áõÙ	520,420.0	500,000.0	500,000.0	20,420.0	20,420.0
¸ð²Ø²ÞÜàðÐÜºð ³⍦¹ Ãí áõÙ	520,420.0	500,000.0	500,000.0	20,420.0	20,420.0
Î ³åÇ ï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý Ñ³ ï í ³ÍÇ ³⍦Ù³Ï ³ñ¹³ ÏÝ»ñÇÝ ³⍦¹ Ãí áõÙ	520,420.0	500,000.0	500,000.0	20,420.0	20,420.0
- Î ³åÇ ï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý Ï ³é³í ³ñÙ³Ý Ñ³ ï í ³ÍÇÝ	500,000.0	500,000.0	500,000.0	0.0	0.0
- ²⍦Ï ³åÇ ï ³É¹ñ³Ù³ßÝáñÑÝ»ñ	20,420.0	0.0	0.0	20,420.0	20,420.0

§Ð ³⍁³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⍁³Ý 2017 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⍁áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µ⍁áõç» ï ³⍁ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 10 µ ³ÅÝÇ 07
ËÙµÇ 01 ¹³ëÇ Íñ³ ·ñ»ñÇ · Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í »ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»Éí ³Í N 5
²Õ⍁áõë ³Ï N 10-07-01

²Õ⍁áõë ³Ï 10-07-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⍁¹ Ãí áõÙ Áë ï Íñ³ ·ñ»ñÇ					
		Ì » ï »ñ³ÝÝ»ñÇ å³ ï íáí×³ñÝ»ñ		ö ³Ëë ï ³Ï ³ÝÝ»ñÇ ëáóÇ³É³Ï ³Ý ËÝ¹ÇñÝ»ñÇ Éáõ Í Ù ³Ý ÙÇçáó³ éáõÙÝ»ñ		ö ³Ëë ï ³Ï ³ÝÝ»ñÇ Ï»óáõÃ⍁³Ý ËÝ¹ÇñÝ»ñÇ Éáõ Í Ù ³Ý ÙÇçáó³ éáõÙÝ»ñ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⍁¹ Ãí áõÙ Áë ï Ï³ï³ñáõÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⍁¹ Ãí áõÙ Áë ï Ï³ï³ñáõÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⍁¹ Ãí áõÙ Áë ï Ï³ï³ñáõÝ»ñÇ
	1	2	3	4	5	6	7
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⍁¹ Ãí áõÙ	13,841,180.1	418,800.0	418,800.0	34,462.8	34,462.8	21,760.2	21,760.2
ÀÜÂ²òÆÎ Ì²Êêºð ³⍁¹ Ãí áõÙ	13,841,180.1	418,800.0	418,800.0	34,462.8	34,462.8	21,760.2	21,760.2
êàô´êÆ¸Æ²Üºð ³⍁¹ Ãí áõÙ	162,491.5	0.0	0.0	34,462.8	34,462.8	21,760.2	21,760.2
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï ³Ý Ï ³½Ù³Ï»ñåáõÃ⍁áõÝÝ»ñÇÝ ³⍁¹ Ãí áõÙ	71,455.4	0.0	0.0	0.0	0.0	21,760.2	21,760.2
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⍁áõÝÝ»ñÇÝ	71,455.4	0.0	0.0	0.0	0.0	21,760.2	21,760.2
êáõµëÇ¹Ç³Ý»ñ áã» ï ³Ï ³Ý Ï ³½Ù³Ï»ñåáõÃ⍁áõÝÝ»ñÇÝ ³⍁¹ Ãí áõÙ	91,036.1	0.0	0.0	34,462.8	34,462.8	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï ³Ý áã ýÇÝ³Ýë³Ï³Ý Ï ³½Ù³Ï»ñåáõÃ⍁áõÝÝ»ñÇÝ	91,036.1	0.0	0.0	34,462.8	34,462.8	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð ºì ÎºÜê²ÂàÞ²ÎÜºð ³⍁¹ Ãí áõÙ	13,678,688.6	418,800.0	418,800.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ⍁³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³⍁ï áõÃ⍁³Ùµ Ýå³ë ï Ý»ñ (µ⍁áõç»Çó) ³⍁¹ Ãí áõÙ	13,678,688.6	418,800.0	418,800.0	0.0	0.0	0.0	0.0
- ²⍁Éå³ë ï Ý»ñ µ⍁áõç»Çó	13,678,688.6	418,800.0	418,800.0	0.0	0.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ Ãí áõÙ Áë ï Íñ³ ·ñ»ñÇ							
	ÐØä Ù ³ëÝ ³ ÏÇóÝ»ñÇÝ, ÐØä ¨ ³⌊É å» ï áõÃ⌊áõÝÝ»ñáõÙ Ù ³ñ ï ³Ï ³Ý ·áñÍáÕáõÃ⌊áõÝÝ»ñÇ ÁÝÃ³óùáõÙ ½áÑí ³Í ½ÇÝÍ ³é ³⌊áÕÝ»ñÇ ÁÝ ï ³ÝÇùÝ»ñÇÝ ï ñí áÕ ¨ 25.11.1998 Ã. Ðú-258 ûñ»ÝùÇ 34.1 Ñá¹í ³ÍÇ 1-ÇÝ Ù ³ëáí ë ³ÑÙ ³Ýí ³Í å ³ñ·¨ ³ í×³ñÝ»ñÇ ï ñ³Ù ³¹ñáõÙ		²ÝûÃ¨ ³Ý Ù ³ñ¹Ï ³Ýó Ñ ³Ù ³ñ Å ³Ù ³Ý ³Ï ³ íáñ ûÃ¨ ³ÝÇ ï ñ ³Ù ³¹ñÙ ³Ý Í ³é ³⌊áõÃ⌊áõÝÝ»ñ		§Ì Î ´-Ð ³⌊³ë ï ³Ý¦ ö ´À-áõÙ ³ í ³Ý¹³ ï áõ Ñ ³Ý¹Çë ³óáÕ ù ³Õ ³ù ³óÇÝ»ñÇ, áñå»ë Ý ³Ë ÏÇÝ ÊêÐØ ÊÝ ³⌊µ ³ÝÏÇ ÐÊêÐ Ñ ³Ýñ ³ å» ï ³Ï ³Ý µ ³ÝÏáõÙ ÙÇÝã¨ 1993 Ãí ³Ï ³ÝÇ ÑáõÝÇëÇ 10-Á Ý»ñ¹ñí ³Í ¹ñ ³Ù ³Ï ³Ý ³ í ³Ý¹Ý»ñÇ ¹ÇÙ ³ó ÷áËÑ ³ ï áõóáõÙ		êáóÇ ³É ³Ï ³Ý µÝ ³Ï ³ñ ³Ý ³⌊ÇÝ ýáÝ¹Ç ë å ³ë ³ñÏÙ ³Ý Í ³é ³⌊áõÃ⌊áõÝÝ»ñÇ ï ñ ³Ù ³¹ñáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
	ÐÐ ³ßË ³ ï ³ÝùÇ ¨ ëáóÇ ³É ³ Ï ³Ý Ñ ³ñó»ñÇ Ý ³Ë ³ñ ³ñáõÃ⌊³Ý ëáóÇ ³É ³ Ï ³Ý ³ å ³ÑáíáõÃ⌊³Ý å» ï ³ Í ³Ý Í ³é ³⌊áõÃ⌊áõÝ	ÐÐ ³ßË ³ ï ³ÝùÇ ¨ ëáóÇ ³É ³ Ï ³Ý Ñ ³ñó»ñÇ Ý ³Ë ³ñ ³ñáõÃ⌊áõÝ	ÐÐ ³ßË ³ ï ³ÝùÇ ¨ ëáóÇ ³É ³ Ï ³Ý Ñ ³ñó»ñÇ Ý ³Ë ³ñ ³ñáõÃ⌊áõÝ	ÐÐ ³ßË ³ ï ³ÝùÇ ¨ ëáóÇ ³É ³ Ï ³Ý Ñ ³ñó»ñÇ Ý ³Ë ³ñ ³ñáõÃ⌊áõÝ				
	8	9	10	11	12	13	14	15
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ Ãí áõÙ	11,774,740.0	11,774,740.0	56,573.3	56,573.3	1,485,148.6	1,485,148.6	49,695.2	49,695.2
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ Ãí áõÙ	11,774,740.0	11,774,740.0	56,573.3	56,573.3	1,485,148.6	1,485,148.6	49,695.2	49,695.2
êàô´êÆ¸Æ²Üºð ³⌊¹ Ãí áõÙ	0.0	0.0	56,573.3	56,573.3	0.0	0.0	49,695.2	49,695.2
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï ³Ý Ï ³½Ù ³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	49,695.2	49,695.2
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	49,695.2	49,695.2
êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï ³Ý Ï ³½Ù ³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ Ãí áõÙ	0.0	0.0	56,573.3	56,573.3	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï ³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	56,573.3	56,573.3	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð ºì ÎºÜê²ÂàÞ²ÎÜºð ³⌊¹ Ãí áõÙ	11,774,740.0	11,774,740.0	0.0	0.0	1,485,148.6	1,485,148.6	0.0	0.0
êáóÇ ³É ³Ï ³Ý û·ÝáõÃ⌊³Ý ¹ñ ³Ù ³Ï ³Ý ³ñ ï ³Ñ ³⌊ï áõÃ⌊³Ù µ Ýå ³ë ï Ý»ñ (µ⌊áõç»Çó) ³⌊¹ Ãí áõÙ	11,774,740.0	11,774,740.0	0.0	0.0	1,485,148.6	1,485,148.6	0.0	0.0
- ²⌊É Ýå ³ë ï Ý»ñ µ⌊áõç»Çó	11,774,740.0	11,774,740.0	0.0	0.0	1,485,148.6	1,485,148.6	0.0	0.0

§Ð³⌡³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⌡³Ý 2017 Ãí ³Ï³ÝÇ å» ï ³Ï³Ý µ⌡áõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌡áõç» ï ³⌡ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 10 µ³ÅÝÇ 09 ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý¹³ë³Ï³ñ·Ù³ÝÑá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 5
²Õ⌡áõë³Ï N 10-09-01

²Õ⌡áõë³Ï 10-09-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌡¹ Ãíáõ Ù Áë ï Íñ³·ñ»ñÇ				
		¶áñÍ³¹Çñ ÇßË³ÝáõÃ⌡³Ý, å» ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å» ï ³Ï³Ý¨ ï ³ñ³Íù³⌡ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ		¶áñÍ³¹Çñ ÇßË³ÝáõÃ⌡³Ý, å» ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å» ï ³Ï³Ý¨ ï ³ñ³Íù³⌡ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ (Ý³Ë³ñ³ñáõÃ⌡áõÝÝ»ñÇ ³ßË³ ï ³Ï³½Ù»ñÇ Ù³ëáí)	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌡¹ Ãíáõ Ù Áë ï Ï³ ï ³ñáÕÝ»ñÇ		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌡¹ Ãíáõ Ù Áë ï Ï³ ï ³ñáÕÝ»ñÇ
			ÐÐ ³ßË³ï ³ÝùÇ¨ ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌡³Ý ëáóÇ³É³Ï³Ý ³å³Ñáíáõ Ã⌡³Ý å» ï ³Í³Ý Í³é³⌡áõÃ⌡áõÝ	ÐÐ ï ³ñ³ Íù³⌡ÇÝ Ï³é³í³ñÙ³Ý ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃ⌡³Ý ÙÇ·ñ³óÇáÝ å» ï ³Í³Ý Í³é³⌡áõÃ⌡áõÝ		ÐÐ ³ßË³ï ³ÝùÇ¨ ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌡áõÝ
	1	2	3	4	5	6
ÀÜ¸²ØºÜÀ Ì²Êê ºð ³⌡¹ Ãíáõ Ù	6,262,082.2	2,226,913.6	2,102,608.1	124,305.5	2,129,903.2	2,129,903.2
ÀÜÂ²òÆÎ Ì²Êê ºð ³⌡¹ Ãíáõ Ù	5,142,416.1	2,226,913.6	2,102,608.1	124,305.5	2,129,903.2	2,129,903.2
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌡¹ Ãíáõ Ù	3,773,525.6	1,859,896.8	1,747,886.4	112,010.4	1,913,628.8	1,913,628.8
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌡¹ Ãíáõ Ù	3,773,525.6	1,859,896.8	1,747,886.4	112,010.4	1,913,628.8	1,913,628.8
-²ßË³ïáÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	3,487,123.1	1,716,137.8	1,611,455.9	104,681.9	1,770,985.3	1,770,985.3
-ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨ å» ï ³Ï³Ý ³⌡É Í³é³⌡áÕÝ»ñÇ å³ñ·¨³ ï ñáõÙ	286,402.5	143,759.0	136,430.5	7,328.5	142,643.5	142,643.5
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²ä ð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌡¹ Ãíáõ Ù	593,610.3	363,878.6	351,753.5	12,125.1	214,491.7	214,491.7
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌡¹ Ãíáõ Ù	298,957.1	197,354.6	191,319.0	6,035.6	101,602.5	101,602.5
-¾Ý»ñ·»ï ÇÏ Í³é³⌡áõÃ⌡áõÝÝ»ñ	133,418.6	90,325.9	87,157.3	3,168.6	43,092.7	43,092.7
-ÎáÙáõÝ³É Í³é³⌡áõÃ⌡áõÝÝ»ñ	2,636.9	2,112.0	2,026.0	86.0	524.9	524.9
-Î³åÇ Í³é³⌡áõÃ⌡áõÝÝ»ñ	65,198.8	35,244.4	32,583.4	2,661.0	29,954.4	29,954.4
-²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	1,840.0	960.0	840.0	120.0	880.0	880.0
-¶áõ⌡ùÇ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³É áõÃ⌡áõÝ	95,862.8	68,712.3	68,712.3	0.0	27,150.5	27,150.5
¶áñÍáõÕáõÙÝ»ñÇ¨ßñç³·³⌡áõÃ⌡áõÝÝ»ñÇ Í³Ëë»ñ	112,429.5	32,376.5	31,976.5	400.0	64,813.0	64,813.0

	1	2	3	4	5	6
ä³⅂Ù³Ý³·ñ³⅂ÇÝ ³⅂É Í³é³⅂áõÃ⅂áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⅂¹ ÃíáõÙ	79,437.5	61,376.5	60,135.2	1,241.3	18,061.0	18,061.0
- Ð³Ù³Ï³ñ·ã³⅂ÇÝ Í³é³⅂áõÃ⅂áõÝÝ»ñ	1,205.6	1,205.6	610.0	595.6	0.0	0.0
- î»Õ»Ï³ï³Ï³Ý Í³é³⅂áõÃ⅂áõÝÝ»ñ	10,338.1	6,817.1	6,621.4	195.7	3,521.0	3,521.0
- Ü»ñÏ³⅂³óáõóã³Ï³Ý Í³Ëë»ñ	600.0	600.0	300.0	300.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ⅂ÃÇ ³⅂É Í³é³⅂áõÃ⅂áõÝÝ»ñ	67,293.8	52,753.8	52,603.8	150.0	14,540.0	14,540.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³⅂áõÃ⅂áõÝÝ»ñ ¨ Ý⅂áõÃ»ñ) ³⅂¹ ÃíáõÙ	21,865.7	12,117.7	11,567.7	550.0	9,748.0	9,748.0
- Þ»Ýù»ñÇ ¨ Ï³éáõ⅂óÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	225.5	0.0	0.0	0.0	225.5	225.5
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	21,640.2	12,117.7	11,567.7	550.0	9,522.5	9,522.5
Ü⅂áõÃ»ñ (²åñ³ÙùÝ»ñ) ³⅂¹ ÃíáõÙ	80,920.5	60,653.3	56,755.1	3,898.2	20,267.2	20,267.2
- ¶ñ³ë»Ý⅂³Ï³⅂ÇÝ Ý⅂áõÃ»ñ ¨ Ñ³·áõë ï	38,548.4	35,604.1	35,081.9	522.2	2,944.3	2,944.3
- îñ³Ýëåáñ ï ³⅂ÇÝ Ý⅂áõÃ»ñ	38,370.5	21,435.0	18,159.0	3,276.0	16,935.5	16,935.5
- Î»Ýó³Õ³⅂ÇÝ ¨ Ñ³Ýñ³⅂ÇÝ ëÝÝ¹Ç Ý⅂áõÃ»ñ	1,341.7	954.3	854.3	100.0	387.4	387.4
- Ð³ ï áõÏ Ýå³ ï ³Ï³⅂ÇÝ ³⅂É Ý⅂áõÃ»ñ	2,659.9	2,659.9	2,659.9	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⅂¹ ÃíáõÙ	275.0	0.0	0.0	0.0	275.0	275.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³⅂ÇÝ Ï³½Ù³Ï»ñåáõÃ⅂áõÝÝ»ñÇÝ ³⅂¹ ÃíáõÙ	275.0	0.0	0.0	0.0	275.0	275.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³⅂ÇÝ Ï³½Ù³Ï»ñåáõÃ⅂áõÝÝ»ñÇÝ	275.0	0.0	0.0	0.0	275.0	275.0
êàòÆ²È²Î²Ü Üä²êîÜºð ºì ÎºÜê²ÂàÞ²ÎÜºð ³⅂¹ ÃíáõÙ	504,600.5	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ⅂³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³⅂ï áõÃ⅂³Ùµ Ýå³ëï Ý»ñ (µ⅂áõç»Çó) ³⅂¹ ÃíáõÙ	504,600.5	0.0	0.0	0.0	0.0	0.0
- ²⅂É Ýå³ëï Ý»ñ µ⅂áõç»Çó	504,600.5	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³⅂¹ ÃíáõÙ	270,404.7	3,138.2	2,968.2	170.0	1,507.7	1,507.7
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ ¨ ï áõ⅂Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñ Ù³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ⅂³Ýó ÝÏ³ï Ù³Ùµ	4,645.9	3,138.2	2,968.2	170.0	1,507.7	1,507.7
²⅂É Í³Ëë»ñ	265,758.8	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶Ìàì Ì²Êêºð ³⅂¹ ÃíáõÙ	1,119,666.1	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³⅂¹ ÃíáõÙ	1,119,666.1	0.0	0.0	0.0	0.0	0.0
Þ ºÜøºð ºì ÞÆÜàôÂÚàôÜÜºð ³⅂¹ ÃíáõÙ	565,551.1	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ⅂áõÝÝ»ñÇ Ï³åÇï ³É í»ñ³Ýáñá·áõÙ	565,551.1	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6
Ø°ø°Ü²Ü°ð °ì ê²ðø²ì àðàôØÜ°ð ³¦¹ Ãíáõ Ù	554,115.0	0.0	0.0	0.0	0.0	0.0
- ²¦É Ù»ù»Ý³Ý»ñ ¨ë³ñù³ íáñáõÙÝ»ñ	554,115.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌋¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ					
	êáóÇ³É³Ï³Ý û·ÝáõÃ⌋³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñÇ ·áñÍáõÝ»áõÃ⌋³Ý Ï³½Ù³Ï»ñåÙ³Ý µÝ³·³í³éáõÙ å» ï áõÃ⌋³Ý ÏáÕÙÇó Ñ³Ù³⌋ÝùÇ Õ»Ï³í³ñÇÝ å³ï íÇñ³Ï í³Í ÉÇ³½áñáõÃ⌊áõÝÝ»ñÇ Çñ³Ï³Ý³óÙ³Ý ýÇÝ³Ýë³ íáñáõÙ		Ð³Ù³ßË³ñÑ³⌋ÇÝ µ³ÝÏÇ ³ç³Ïóáõ Ã⌋³Ùµ Çñ³Ï³Ý³óíáÕ ëáóÇ³É³Ï³Ý å³ßï å³ÝáõÃ⌋³Ý á£áñ ï Ç í³ñã³ñ³ñáõÃ⌋³Ý »ñÏñáñ¹ Íñ³·Çñ		Ð³Ù³ÉÇñ ëáóÇ³É³Ï³Ý Í³é³⌊áõÃ⌋³Ý ï ³ñ³Íù³⌋ÇÝ Ï»Ýï ñáÝÝ»ñÇ ³ßË³ ï áÕÝ»ñÇ ³⌊ó»É áõÃ⌋³Ý Í³Ëë»ñÇ ÷áËÑ³ ï áõóáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌋¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ³ßË³ï³ÝùÇ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌋¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ýÇÝ³ÝéÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌋¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ³ßË³ï³ÝùÇ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ
	7	8	9	10	11	12
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌋¹ ÃíáõÙ	504,600.5	504,600.5	1,385,424.9	1,385,424.9	15,240.0	15,240.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⌋¹ ÃíáõÙ	504,600.5	504,600.5	265,758.8	265,758.8	15,240.0	15,240.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌋¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ùáí ×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌋¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï³áÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý,¹³ï³Ï³Ý¨å» ï ³Ï³Ý ³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌋¹ ÃíáõÙ	0.0	0.0	0.0	0.0	15,240.0	15,240.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌋¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áõ⌊ùÇ¨ë³ñù³ íáñáõÙÝ»ñÇ í³ñÓ³Ï³É áõÃ⌊áõÝ	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ¨ßñç³·³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	15,240.0	15,240.0

	7	8	9	10	11	12
ä³¦Ù³Ý³·ñ³¦ÇÝ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ ï í³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ¦Ãç ³¦É Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõ¦óÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ ï áõÏ Ýå³ ï ³Ï³¦ÇÝ ³¦É Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð ºì ÎºÜê²ÂàÞ²Î Üºð ³¦¹ Ãíáõ Ù	504,600.5	504,600.5	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ¦³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³¦ï áõÃ¦³Ùµ Ýå³ë ï Ý»ñ (µ¦áõç»Çó) ³¦¹ Ãíáõ Ù	504,600.5	504,600.5	0.0	0.0	0.0	0.0
- ²¦É Ýå³ë ï Ý»ñ µ¦áõç»Çó	504,600.5	504,600.5	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³¦¹ Ãíáõ Ù	0.0	0.0	265,758.8	265,758.8	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ ¨ ï áõ¦Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñ Ù³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ïÇñ³éíáõ Ù »Ý ÙÇÙ¦³Ýó ÝÏ³ ï Ù³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0
²¦É Í³Ëë»ñ	0.0	0.0	265,758.8	265,758.8	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶Ì à ì Ì²Êêºð ³¦¹ Ãíáõ Ù	0.0	0.0	1,119,666.1	1,119,666.1	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¦¹ Ãíáõ Ù	0.0	0.0	1,119,666.1	1,119,666.1	0.0	0.0
Þ ºÜøºð ºì ÞÆÜàôÂÚàôÜÜºð ³¦¹ Ãíáõ Ù	0.0	0.0	565,551.1	565,551.1	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ï³åÇï ³É í»ñ³Ýáñá·áõÙ	0.0	0.0	565,551.1	565,551.1	0.0	0.0

	7	8	9	10	11	12
Ø°ø°Ü²Ü°ð °ì ê²ðø²ì àðàôØÜ°ð ³¦¹ Ãíáõ¦Ù	0.0	0.0	554,115.0	554,115.0	0.0	0.0
- ²¦É Ù»ù»Ý³Ý»ñ ¨ë³ñù³íáñáõ¦ÙÝ»ñ	0.0	0.0	554,115.0	554,115.0	0.0	0.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌋³Ý 2017 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 10 µ ³ÅÝÇ 09 ËÙµÇ 02 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï Í ³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²Õ⌊áõë ³ Ï N 10-09-02

²Õ⌊áõë ³ Ï 10-09-02

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ									
		ö ³ Ëë ï ³Ï ³ÝÝ»ñÇ ¨ Ýñ³Ýó ÁÝ ï ³ÝÇùÝ»ñÇ í»ñ³µ»ñ⌊³É ï »Õ»Ï ³ ï íáõÃ⌋³Ý Ïáõ ï ³ÏáõÙ		ä» ï ³Ï ³Ý ÑÇÙÝ³ñÏÝ»ñÇ ¨ Ï ³½Ù ³Ï»ñåáõÃ⌊áõÝÝ»ñÇ ³ßË ³ ï áÕÝ»ñÇ ëáóÇ³É³Ï ³Ý ÷ ³Ã»ÃáíÁ ³å ³ÑáíáõÙ						
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ						
		ÐÐ ï ³ñ³ Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý ¨ ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃ⌋³ÝÙÇ·ñ³óÇáÝ å» ï ³Ï ³Ý Í³é³⌊áõÃ⌊áõÝ		ÐÐ Ü³Ë³·³ÑÇ ³ßË³ï ³Ï ³½Ù	ÐÐ ²½·³⌊ÇÝ ÁáÕáí	ÐÐ Ï³é³í³ñáõÃ⌋³Ý ³ßË³ï ³Ï ³½Ù	ÐÐ ë³ÑÙ³Ý³1ñ³Ï³Ý 1³ï ³ñ³Ý	ÐÐ 1³ï ³Ï ³Ý ¹»å³ñ ï ³Ù»Ýï	ÐÐ 1³ï ³Ë³½áõÃ⌊áõÝ	ÐÐ Ñ³ï áõÏ ùÝÝá³Ï³Ý Í³é³⌊áõÃ⌊áõÝ
	1	2	3	4	5	6	7	8	9	10	11
ÀÜ ²ØºÜÀ Ì ²Êêºð ³⌊¹ ÃíáõÙ	16,715,525.7	38,960.2	38,960.2	10,923,913.0	36,000.0	47,664.0	22,968.0	7,488.0	163,224.0	43,416.0	6,696.0
ÀÜÂ²òÆÎ Ì ²Êêºð ³⌊¹ ÃíáõÙ	16,715,525.7	38,960.2	38,960.2	10,923,913.0	36,000.0	47,664.0	22,968.0	7,488.0	163,224.0	43,416.0	6,696.0
Ì ²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	2,969,243.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	2,463,133.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áñÍ³éÝ³Ï³Ý ¨ µ³ÝÏ³⌊ÇÝ Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	72,098.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	2,391,035.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	20,994.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³É Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	115,657.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³⌊ÇÝ Í³é³⌊áõÃ⌊áõÝÝ»ñ	67,240.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ	48,417.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²⌊Ù³ëÝ³·Ç ï ³Ï³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	362,524.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9	10	11
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	362,524.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ ÃíáõÙ	916.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	916.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ ÃíáõÙ	6,016.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	2,539.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	3,477.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³¦¹ ÃíáõÙ	148,046.9	38,960.2	38,960.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ ÃíáõÙ	128,978.3	38,960.2	38,960.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	128,978.3	38,960.2	38,960.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ ÃíáõÙ	19,068.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	19,068.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³¦¹ ÃíáõÙ	8,113.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³¦É Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³¦¹ ÃíáõÙ	8,113.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³¦Ýù³¦ÇÝ ³é¨ ï ñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	8,113.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð ºì ÎºÜê²ÂàÞ²ÎÜºð ³¦¹ ÃíáõÙ	13,590,121.2	0.0	0.0	10,923,913.0	36,000.0	47,664.0	22,968.0	7,488.0	163,224.0	43,416.0	6,696.0
êáóÇ³É³Ï³Ý û·ÝáõÃ¦³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³¦ï áõÃ¦³Ùµ Ýå³ë ï Ý»ñ (µ¦áõç»Çó) ³¦¹ ÃíáõÙ	13,590,121.2	0.0	0.0	10,923,913.0	36,000.0	47,664.0	22,968.0	7,488.0	163,224.0	43,416.0	6,696.0
- ÐÇí³Ý¹áõÃ¦³Ý ¨ Ñ³ßÙ³Ý¹³ÙáõÃ¦³Ý Ýå³ë ï Ý»ñ µ¦áõç»Çó	2,659,238.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²¦Ýå³ë ï Ý»ñ µ¦áõç»Çó	10,930,883.0	0.0	0.0	10,923,913.0	36,000.0	47,664.0	22,968.0	7,488.0	163,224.0	43,416.0	6,696.0

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³⌋¹ Ãíáõ Ù Áë ï Íñ ³ ·ñ»ñÇ											
	ä» ï ³ Ï ³Ý ÑÇÙÝ ³ ñ Ï Ý»ñÇ ¨ Ï ³½Ù ³ Ï»ñå áõÃ⌋áõÝÝ»ñÇ ³ ß Ë ³ ï áÕÝ»ñÇ ëáóÇ ³ É ³ Ï ³Ý ÷ ³Ã»Ãáí ³ å ³ Ñá í áõÙ											
	³⌋¹ Ãíáõ Ù Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ											
	ÐÐ ï ³ ñ ³ Íù ³⌋ÇÝ Ï ³ é ³ Í ³ ñÙ ³ Ý ¨ ½ ³ ñ · ³ óÙ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ⌋áõÝ	ÐÐ ³ éáÕÇ ³ å ³ Ñáõ Ã⌋³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ⌋áõÝ	ÐÐ ³ ñ¹ ³ ñ ³ ¹ ³ ï áõÃ⌋³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ⌋áõÝ	ÐÐ ï Ý ï »ë ³ Ï ³ Ý ½ ³ ñ · ³ óÙ ³ Ý ¨ Ý»ñ¹ ñáõÙÝ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌋áõÝ	ÐÐ ³ ñ ï ³ ùÇÝ · áñ Í »ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌋áõÝ	ÐÐ µÝ ³ å ³ Ñå ³ Ýáõ Ã⌋³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ⌋áõÝ	ÐÐ ·⌋áõÕ ³ ï Ý ï »éáõ Ã⌋³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ⌋áõÝ	ÐÐ ¿Ý»ñ · » ï Ç Ï »ÝÃ ³ Ï ³ éáõó í ³ Íù Ý»ñÇ ¨ µÝ ³ Ï ³ Ý å ³ ß ³ ñÝ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌋áõÝ	ÐÐ ÏñÃáõÃ⌋³ Ý ¨ · Ç ï áõÃ⌋³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ⌋áõÝ	ÐÐ Ùß ³ Ïáõ Ã Ç Ý ³ Ë ³ ñ ³ ñáõÃ⌋áõÝ	ÐÐ ³ ßË ³ ï ³ Ýù Ç ¨ ëáóÇ ³ É ³ Ï ³ Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌋áõÝ	ÐÐ ï ñ ³ Ýë å áñ ï Ç, Ï ³ å Ç ¨ ï »Õ» Ï ³ ï í ³ Ï ³ Ý ï »Ë Ýáëá·Ç ³ Ý»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌋áõÝ
	12	13	14	15	16	17	18	19	20	21	22	23
ÀÜ ¸ ²ØºÜÀ Ì ² Êêº ð ³⌋¹ Ãíáõ Ù	723,672.0	49,536.0	236,160.0	26,352.0	21,816.0	31,248.0	10,224.0	76,680.0	614,736.0	429,768.0	221,400.0	12,096.0
ÀÜÂ ² òÆ Î Ì ² Êêº ð ³⌋¹ Ãíáõ Ù	723,672.0	49,536.0	236,160.0	26,352.0	21,816.0	31,248.0	10,224.0	76,680.0	614,736.0	429,768.0	221,400.0	12,096.0
Ì ² è ² Ú à ô Â Ú à ô Ü Ü º ð Æ º ì ² ä ð ² Ü ø Ü º ð Æ Ò º è ø ´ º ð à ô Ø ³⌋¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ ³ ñáõÝ ³ Ï ³ Ï ³ Ý Í ³ Ëë»ñ ³⌋¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áñÍ ³ éÝ ³ Ï ³ Ý ¨ µ ³ ÝÏ ³⌋ÇÝ Í ³ é ³⌋áõÃ⌋áõÝÝ»ñÇ Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³ åÇ Í ³ é ³⌋áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³⌋áõÃ⌋áõÝÝ»ñÇ Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä ³⌋Ù ³ Ý ³ · ñ ³⌋ÇÝ ³⌋É Í ³ é ³⌋áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌋¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð ³ Ù ³ Ï ³ ñ·ã ³⌋ÇÝ Í ³ é ³⌋áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ» Ï ³ ï í ³ Ï ³ Ý Í ³ é ³⌋áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²⌋É Ù ³ ëÝ ³ ·Ç ï ³ Ï ³ Ý Í ³ é ³⌋áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌋¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	12	13	14	15	16	17	18	19	20	21	22	23
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³¼áõÃ¼áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³¼áõÃ¼áõÝÝ»ñ ¨ Ý¼áõÃ»ñ) ³¡¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü¼áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¡¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý¡³Ï³¡ÇÝ Ý¼áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï³¡ÇÝ Ý¼áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üº ð ³¡¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ ³¡¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ ³¡¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³¡¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¡¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³¡Ýù³¡ÇÝ ³é¨ ï ñ³¡ÇÝ Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð ºì ÎºÜê²ÂàÞ²ÎÜºð ³¡¹ ÃíáõÙ	723,672.0	49,536.0	236,160.0	26,352.0	21,816.0	31,248.0	10,224.0	76,680.0	614,736.0	429,768.0	221,400.0	12,096.0
êáóÇ³É³Ï³Ý û·ÝáõÃ¡³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³¡ï áõÃ¡³Ùµ Ýå³ë ï Ý»ñ (µ¼áõç»Çó) ³¡¹ ÃíáõÙ	723,672.0	49,536.0	236,160.0	26,352.0	21,816.0	31,248.0	10,224.0	76,680.0	614,736.0	429,768.0	221,400.0	12,096.0
- ÐÇí³Ý¹áõÃ¡³Ý ¨ Ñ³ßÙ³Ý¹³ÙáõÃ¡³Ý Ýå³ë ï Ý»ñ µ¼áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²É Ýå³ë ï Ý»ñ µ¼áõç»Çó	723,672.0	49,536.0	236,160.0	26,352.0	21,816.0	31,248.0	10,224.0	76,680.0	614,736.0	429,768.0	221,400.0	12,096.0

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ											
	ä» ï ³ Ï ³Ý ÑÇÙÝ ³ ñÏÝ»ñÇ ¨ Ï ³½Ù ³ Ï»ñå áõÃ⌊áõÝÝ»ñÇ ³ßË ³ ï áÕÝ»ñÇ ëáóÇ ³É ³ Ï ³Ý ÷ ³Ã»ÃáÍ ³ å ³Ñáí áõÙ											
	³⌊¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ											
	ÐÐ ÝÇÝ ³ÝëÝ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ	ÐÐ ë å áñ ï Ç ¨ »ñÇ ï ³ ë ³ ñ¹ áõÃ⌊³ Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ	ÐÐ ³ ñ ï ³ Ï ³ ñ· Çñ³ ÍÇ× ³ Ï Ý»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ	ÐÐ ë ÷ ⌊áõéuÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ	ÐÐ ÙÇç ³½ · ³⌊ÇÝ ï Ý ï »ë ³ Ï ³ Ý ÇÝ ï » · ñÙ ³ Ý ¨ µ ³ ñ»÷ á Ë áõÙÝ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌊áõÝ	ÐÐ ³ßË ³ ï ³ Ýùç ¨ ëáóÇ ³É ³ Ï ³ Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌊³ Ý ëáóÇ ³É ³ Ï ³ Ý ³ å ³ Ñá í áõÃ⌊³ Ý å» ï ³ Ï ³ é ³ ⌊áõÃ⌊áõÝ	ÐÐ ³ ½ · ³⌊ÇÝ íÇ× ³ Ï ³ · ñ ³ Ï ³ Ý Í ³ é ³ ⌊áõÃ⌊áõÝ	ÐÐ Ñ ³ Ýñ ³⌊ÇÝ Í ³ é ³ ⌊áõÃ⌊áõÝÝ»ñÁ Ï ³ ñ · ³ íáñáÕ Ñ ³ ÝÓÝ ³ ÅáÕá í	ÐÐ Ï»Ý ï ñáÝ ³ Ï ³ Ý ÁÝ ï ñ ³ Ï ³ Ý Ñ ³ ÝÓÝ ³ ÅáÕá í	ÐÐ ù ³Õ ³ ù ³ óÇ ³ Ï ³ Ý Í ³ é ³ ⌊áõÃ⌊³ Ý Ëá ñÑáõñ¹	ÐÐ ï Ý ï »ë ³ Ï ³ Ý Ùñó ³ Ïóáõ Ã⌊³ Ý å ³ ß ï å ³ ÝáõÃ⌊³ Ý å» ï ³ Ï ³ Ý Ñ ³ ÝÓÝ ³ ÅáÕá í	ÐÐ Ï ³ é ³ í ³ ñáõÃ⌊³ ÝÝ ³ éÁÝÁ»ñ ³ Ýß ³ ñÅ · áõÙÇ Ï ³ ¹ ³ ë ï ñÇ å» ï ³ Ï ³ Ý ÍáÙÇ ï »
	24	25	26	27	28	29	30	31	32	33	34	35
ÀÜ ¸²ØºÜÀ Ì²Êêºð ³⌊¹ Ãí áõÙ	37,152.0	6,912.0	280,872.0	7,848.0	2,016.0	44,856.0	24,048.0	9,288.0	4,824.0	5,040.0	4,968.0	60,264.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ Ãí áõÙ	37,152.0	6,912.0	280,872.0	7,848.0	2,016.0	44,856.0	24,048.0	9,288.0	4,824.0	5,040.0	4,968.0	60,264.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áñÍ³éÝ³Ï³Ý ¨ µ³ÝÏ³⌊ÇÝ Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³ · ³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³ · ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³⌊ÇÝ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²⌊ÉÙ³ëÝ³ ·Ç ï ³Ï³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	24	25	26	27	28	29	30	31	32	33	34	35
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³¼áõÃ¼áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³¼áõÃ¼áõÝÝ»ñ ¨ Ý¼áõÃ»ñ) ³½¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü¼áõÃ»ñ (²å³ÝùÝ»ñ) ³½¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý¼³Ï³½ÇÝ Ý¼áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³½ÇÝ Ý¼áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³½¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ ³½¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ ³½¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³½¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³É Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³½¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³ï¿ÝùÇÝ ³é¨ ï ñ³ï¿ÝÏ³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð ºì ÎºÜê²ÂàÞ²ÎÜºð ³½¹ ÃíáõÙ	37,152.0	6,912.0	280,872.0	7,848.0	2,016.0	44,856.0	24,048.0	9,288.0	4,824.0	5,040.0	4,968.0	60,264.0
êáóÇ³É³Ï³Ý û·ÝáõÃ¼³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³¼ï áõÃ¼³Ùµ Ýå³ë ï Ý»ñ (µ¼áõç»Çó) ³½¹ ÃíáõÙ	37,152.0	6,912.0	280,872.0	7,848.0	2,016.0	44,856.0	24,048.0	9,288.0	4,824.0	5,040.0	4,968.0	60,264.0
- ÐÇí³Ý¹áõÃ¼³Ý ¨ Ñ³ßÙ³Ý¹³ÙáõÃ¼³Ý Ýå³ë ï Ý»ñ µ¼áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²É Ýå³ë ï Ý»ñ µ¼áõç»Çó	37,152.0	6,912.0	280,872.0	7,848.0	2,016.0	44,856.0	24,048.0	9,288.0	4,824.0	5,040.0	4,968.0	60,264.0

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³⌋¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ										
	ä» ï ³Ï ³Ý ÑÇÙÝ ³ñÏÝ»ñÇ ¨ Ï ³½Ù ³ Ï»ñåáõÃ⌋áõÝÝ»ñÇ ³ßË ³ ï áÕÝ»ñÇ ëáóÇ ³É ³ Ï ³Ý ÷ ³Ã»ÃáÍ ³ å ³ÑáÍáõÙ										
	³⌋¹ Ãí áõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ										
	ÐÐ ¿Ý»ñ·»ï ÇÏ »ÝÃ³Ï ³éáõóí ³ÍùÝ»ñÇ ¨ µÝ³Ï ³Ý å ³ß³ ñÝ»ñÇ Ý³Ë ³ñ³ ñáõÃ⌋³Ý çñ³⌋ÇÝ ï Ý ï »ëáõÃ⌋³Ý å» ï ³Ï ³Ý ÏáÙÇ ï »	Ð»éáõë ï ³ ï »ëáõÃ⌋³Ý ¨ é ³¹ÇáÇ ³½·³⌋ÇÝ Ñ³ÝÓÝ³ÅáÕáí	ÐÐ Ï ³é ³ í ³ ñáõÃ⌋³ÝÝ ³ éÁÝÃ»ñ å» ï ³Ï ³Ý »Ï ³Ùáõ ï Ý»ñÇ	ÐÐ ÏñÃáõÃ⌋³Ý ¨ ·Ç ï áõÃ⌋³Ý Ý³Ë ³ñ³ ñáõÃ⌋³Ý ·Ç ï áõÃ⌋³Ý å» ï ³Ï ³Ý ÏáÙÇ ï »	ÐÐ Ï ³é ³ í ³ ñáõÃ⌋³ÝÝ ³ éÁÝÃ»ñ ù³Õ³ù³óÇ³Ï ³Ý ³ íÇ³óÇ³⌋Ç ·ËË ³ íáñ í ³ ñáõÃ⌋áõÝ	ÐÐ Ï ³é ³ í ³ ñáõÃ⌋³ÝÝ ³ éÁÝÃ»ñ å» ï ³Ï ³Ý ·áõ⌋ùÇ Ï ³é ³ í ³ ñÙ³Ý í ³ ñáõÃ⌋áõÝ	ÐÐ Ï ³é ³ í ³ ñáõÃ⌋³ÝÝ ³ éÁÝÃ»ñ å» ï ³Ï ³Ý ·áõ⌋ùÇ Ï ³é ³ í ³ ñáõÃ⌋áõÝ	ÐÐ Ï ³ñ³ Íù³⌋ÇÝ Ï ³é ³ í ³ ñÙ³Ý ¨ ½³ñ·³óÙ³Ý Ý³Ë ³ñ³ ñáõÃ⌋³ÝÙÇ·ñ³óÇáÝ å» ï ³Ï ³Ý Í ³é ³⌋áõÃ⌋áõÝ	Ð ³⌋³ë ï ³ÝÇ Ñ³Ýñ³⌋ÇÝ Ñ»éáõë ï ³é ³¹ÇáÁÝÍ»ñáõÃ⌋áõÝ	ÐÐ í »ñ³Ñë⌊ÇãåÉ³ï	Ø³ñ¹áõ Çñ³ íáõÝùÝ»ñÇ å³ß ï å³ÝÇ ³ßË³ï ³Ï ³½Ù	ÐÐ Ï ³é ³ í ³ ñáõÃ⌋³ÝÝ ³ éÁÝÃ»ñ ÙÇçáõÏ ³⌋ÇÝ ³Ýí ï ³Ý·áõÃ⌋³Ý Í ³ñ·³ íáñÙ³Ý å» ï ³Ï ³Ý ÏáÙÇ ï »
	36	37	38	39	40	41	42	43	44	45	46
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌋¹ Ãí áõÙ	5,400.0	4,032.0	238,464.0	300,240.0	4,392.0	7,704.0	2,520.0	1,872.0	8,928.0	4,176.0	2,952.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⌋¹ Ãí áõÙ	5,400.0	4,032.0	238,464.0	300,240.0	4,392.0	7,704.0	2,520.0	1,872.0	8,928.0	4,176.0	2,952.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌋¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌋¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áñÍ³éÝ³Ï³Ý ¨ µ³ÝÏ³⌋ÇÝ Í³é³⌋áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌋áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³⌋áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌋Ù³Ý³·ñ³⌋ÇÝ ³ÉÍ³é³⌋áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌋¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³⌋ÇÝ Í³é³⌋áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï³Ï³Ý Í³é³⌋áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²⌋ÉÙ³ëÝ³·Çï ³Ï³Ý Í³é³⌋áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌋¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	36	37	38	39	40	41	42	43	44	45	46
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü°ð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³¦Ýù³¦ÇÝ ³é¨ ï ñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜ°ð °ì Î°Üê²ÂàÞ²ÎÜ°ð ³¦¹ÃíáõÙ	5,400.0	4,032.0	238,464.0	300,240.0	4,392.0	7,704.0	2,520.0	1,872.0	8,928.0	4,176.0	2,952.0
êáóÇ³É³Ï³Ý û·ÝáõÃ¦³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³¦ï áõÃ¦³Ùµ Ýå³ë ï Ý»ñ (µ¦áõç»Çó) ³¦¹ÃíáõÙ	5,400.0	4,032.0	238,464.0	300,240.0	4,392.0	7,704.0	2,520.0	1,872.0	8,928.0	4,176.0	2,952.0
- ÐÇí³Ý¹áõÃ¦³Ý ¨ Ñ³ßÙ³Ý¹³ÙáõÃ¦³Ý Ýå³ë ï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²É Ýå³ë ï Ý»ñ µ¦áõç»Çó	5,400.0	4,032.0	238,464.0	300,240.0	4,392.0	7,704.0	2,520.0	1,872.0	8,928.0	4,176.0	2,952.0

Ðá¹í ³ÍÇ ³Ýí ³Ýáõ⌊ÙÁ	³⌊¹ Ãíáõ⌊Ù Áë ï Íñ³ ·ñ»ñÇ										
	ä» ï ³Ï ³Ý ÑÇÙÝ ³ñ ï Ý»ñÇ ¨ Ï ³½Ù ³ Ï»ñåáõÃ⌊áõÝÝ»ñÇ ³ßË ³ ï áÕÝ»ñÇ ëáóÇ ³É ³Ï ³Ý ÷ ³Ã»Ãáí ³å ³Ñáíáõ⌊Ù										
	³⌊¹ Ãíáõ⌊Ù Áë ï Ï ³ ï ³ñáÕÝ»ñÇ										
	ÐÐ ·⌊áõÕ ³ ï Ý ï »ëáõÃ⌊³Ý Ý ³ Ë ³ñ ³ ñáõÃ⌊³Ý ëÝÝ¹³ÙÃ»ñùÇ ³Ý í ï ³Ý ·áõÃ⌊³Ý å» ï ³Ï ³Ý Í ³é ³⌊áõÃ⌊áõÝ	ÐÐ ùÝÝå ³ Ï ³Ý Ï áÙÇ ï »	ÐÐ Ï ³é ³ í ³ ñáõÃ⌊³ÝÝ ³ éÁÝÃ»ñ ù ³Õ ³ ù ³ ßÇÝáõÃ⌊³Ý å» ï ³Ï ³Ý Ï áÙÇ ï »	ÐÐ ²ñ ³ · ³ Íá ï ÝÇ Ù ³ñ½å» ï ³ñ ³Ý	ÐÐ ²ñ ³ñ ³ ï Ç Ù ³ñ½å» ï ³ñ ³Ý	ÐÐ ²ñÙ ³ íÇñÇ Ù ³ñ½å» ï ³ñ ³Ý	ÐÐ ¶»Õ ³ ñùáõÝÇùÇ Ù ³ñ½å» ï ³ñ ³Ý	ÐÐ Èáéáõ Ù ³ñ½å» ï ³ñ ³Ý	ÐÐ Î á ï ³⌊ùÇ Ù ³ñ½å» ï ³ñ ³Ý	ÐÐ PÇñ ³ ÏÇ Ù ³ñ½å» ï ³ñ ³Ý	ÐÐ é⌊áõÝÇùÇ Ù ³ñ½å» ï ³ñ ³Ý
	47	48	49	50	51	52	53	54	55	56	57
ÀÜ ¸²ØºÜÀ Ì ²Êêºð ³⌊¹ Ãíáõ⌊Ù	20,304.0	74,160.0	12,888.0	221,616.0	339,336.0	320,976.0	274,608.0	322,056.0	240,336.0	372,096.0	238,320.0
ÀÜÂ²òÆÎ Ì ²Êêºð ³⌊¹ Ãíáõ⌊Ù	20,304.0	74,160.0	12,888.0	221,616.0	339,336.0	320,976.0	274,608.0	322,056.0	240,336.0	372,096.0	238,320.0
Ì ²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ Ãíáõ⌊Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ ³ñáõÝ ³Ï ³Ï ³Ý Í ³Ëë»ñ ³⌊¹ Ãíáõ⌊Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áñÍ ³éÝ ³Ï ³Ý ¨ µ ³ÝÏ ³⌊ÇÝ Í ³é ³⌊áõÃ⌊áõÝÝ»ñÇ Í ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³åÇ Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³⌊áõÃ⌊áõÝÝ»ñÇ Í ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä ³⌊Ù ³Ý ³ · ñ ³⌊ÇÝ ³É Í ³é ³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ Ãíáõ⌊Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð ³Ù ³Ï ³ñ·ã ³⌊ÇÝ Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï ³ ï í ³Ï ³Ý Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²⌊É Ù ³ëÝ ³ ·Ç ï ³Ï ³Ý Í ³é ³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ Ãíáõ⌊Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	47	48	49	50	51	52	53	54	55	56	57
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü°ð ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³¦Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³¦Ýù³¦ÇÝ ³é¨ ï ñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð ºì ÎºÜê²ÂàÞ²ÎÜºð ³¦¹ ÃíáõÙ	20,304.0	74,160.0	12,888.0	221,616.0	339,336.0	320,976.0	274,608.0	322,056.0	240,336.0	372,096.0	238,320.0
êáóÇ³É³Ï³Ý û·ÝáõÃ¦³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³¦ï áõÃ¦³Ùµ Ýå³ë ï Ý»ñ (µ¦áõç»Çó) ³¦¹ ÃíáõÙ	20,304.0	74,160.0	12,888.0	221,616.0	339,336.0	320,976.0	274,608.0	322,056.0	240,336.0	372,096.0	238,320.0
- ÐÇí³Ý¹áõÃ¦³Ý ¨ Ñ³ßÙ³Ý¹³ÙáõÃ¦³Ý Ýå³ë ï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²É Ýå³ë ï Ý»ñ µ¦áõç»Çó	20,304.0	74,160.0	12,888.0	221,616.0	339,336.0	320,976.0	274,608.0	322,056.0	240,336.0	372,096.0	238,320.0

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³ ¹ ÃíáõÙ Áë ï Íñ ³ ·ñ»ñÇ								
	ä» ï ³ Ï ³Ý ÑÇÙÝ ³ ñÏÝ»ñÇ ¨ Ï ³ ½Ù ³ Ï»ñåáõÃ¹áõÝÝ»ñÇ ³ßË ³ ï áÕÝ»ñÇ ëáóÇ ³ É ³ Ï ³Ý ÷ ³ Ã»ÃáÍ ³ å ³ Ñáíáõ Ù			´ê ö Ó¨ ³ ÃÕÃÇ ï å ³ ·ñáõÃ ³Ý Í ³é ³ ¹áõÃ¹áõÝÝ»ñ		ê Ì î ¶ Ó¨ ³ ÃÕÃ»ñÇ ï å ³ ·ñáõÃ ³Ý Í ³é ³ ¹áõÃ¹áõÝÝ»ñ		Ø»Ãá¹ ³ µ ³Ý ³ Ï ³Ý Ó»éÝ ³ ñÏÝ»ñÇ Ùß ³ Ïáõù, Ñ» ï ³ ½á ï áõÃ¹áõÝÝ»ñÇ ³ÝóÏ ³ óáõÙ ¨ ëáóÇ ³ É ³ Ï ³Ý ³ å ³ Ñáíáõ Ã ³Ý áÉáñ ï Ç Ï ³ ¹ñ»ñÇ í »ñ ³ å ³ ï ñ ³ë ï áõÙ	
	³ ¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ			³ ¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ		³ ¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ		³ ¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	
	ÐÐ Ì ³ ¹áó ÓáñÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ Î ³ íáõßÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	²Ë Ù ³ ñÙÇÝÝ»ñ	ÀÝ ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	ÐÐ ³ßË ³ ï ³ÝùÇ ¨ ëáóÇ ³ É ³ Ï ³Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ¹áõÝ	ÀÝ ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	ÐÐ ³ßË ³ ï ³ÝùÇ ¨ ëáóÇ ³ É ³ Ï ³Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ¹áõÝ	ÀÝ ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	ÐÐ ³ßË ³ ï ³ÝùÇ ¨ ëáóÇ ³ É ³ Ï ³Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ¹áõÝ
	58	59	60	61	62	63	64	65	66
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³ ¹ ¸Ãíáõ Ù	87,552.0	177,048.0	4,372,705.0	4,196.1	4,196.1	10,776.6	10,776.6	90,018.1	90,018.1
ÀÜÂ ² òÆ Î Ì ² Êê º ð ³ ¹ ÃíáõÙ	87,552.0	177,048.0	4,372,705.0	4,196.1	4,196.1	10,776.6	10,776.6	90,018.1	90,018.1
Ì ² è ² ÚàôÂÚàôÜÜ º ðÆ º ì ² ä ð ² ÜøÜ º ðÆ Ò º è ø´ º ð à ô Ø ³ ¹ ÃíáõÙ	0.0	0.0	0.0	4,196.1	4,196.1	10,776.6	10,776.6	0.0	0.0
Þ ³ ñáõÝ ³ Ï ³ Ï ³Ý Í ³ Ëë»ñ ³ ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áñÍ ³éÝ ³ Ï ³Ý ¨ µ ³ÝÏ ³ ¹ÇÝ Í ³é ³ ¹áõÃ¹áõÝÝ»ñÇ Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³ åÇ Í ³é ³ ¹áõÃ¹áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³ ¹áõÃ¹áõÝÝ»ñÇ Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä ³ ¹Ù ³Ý ³ · ñ ³ ¹ÇÝ ³ É Í ³é ³ ¹áõÃ¹áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ ¹ ÃíáõÙ	0.0	0.0	0.0	4,196.1	4,196.1	10,776.6	10,776.6	0.0	0.0
- Ð ³ Ù ³ Ï ³ ñ·ã ³ ¹ÇÝ Í ³é ³ ¹áõÃ¹áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï ³ ï í ³ Ï ³Ý Í ³é ³ ¹áõÃ¹áõÝÝ»ñ	0.0	0.0	0.0	4,196.1	4,196.1	10,776.6	10,776.6	0.0	0.0
²¹É Ù ³ ëÝ ³ · Ç ï ³ Ï ³Ý Í ³é ³ ¹áõÃ¹áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	58	59	60	61	62	63	64	65	66
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³¼áõÃ¼áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³¼áõÃ¼áõÝÝ»ñ ¨ Ý¼áõÃ»ñ) ³½¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü¼áõÃ»ñ (²åñ³ÝùÝ»ñ) ³½¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý¼³Ï³½ÇÝ Ý¼áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³½ÇÝ Ý¼áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³½¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	90,018.1	90,018.1
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ ³½¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	90,018.1	90,018.1
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	90,018.1	90,018.1
êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ ³½¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³½¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³½¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³½Ýù³½ÇÝ ³é¨ ï ñ³½ÇÝ Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì ÎºÜê²ÂàÞ²ÎÜºð ³½¹ ÃíáõÙ	87,552.0	177,048.0	4,372,705.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ½³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³½ï áõÃ½³Ùµ Ýå³ë ï Ý»ñ (µ¼áõç»Çó) ³½¹ ÃíáõÙ	87,552.0	177,048.0	4,372,705.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÐÇí³Ý¹áõÃ½³Ý ¨ Ñ³ßÙ³Ý¹³ÙáõÃ½³Ý Ýå³ë ï Ý»ñ µ¼áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²É Ýå³ë ï Ý»ñ µ¼áõç»Çó	87,552.0	177,048.0	4,372,705.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá ¹ í ³ ÍÇ ³ Ý í ³ Ýáõ ÙÁ	³ ¡ ¹ Ãí áõÙ Áë ï Íñ ³ · ñ » ñÇ							
	Î » Ýë ³ Ãáß ³ Ï ³ ¡ ÇÝ ³ å ³ Ñá í áõÃ ¡ ³ Ý, Í » ñáõÃ ¡ ³ Ý, Ñ ³ ßÙ ³ Ý ¹ ³ Ù áõÃ ¡ ³ Ý, Ï » ñ ³ Ï ñáÕÇÝ Ïáñó Ý » ¢áõ ¹ » å ùáõÙ ëáóÇ ³ ¢ ³ Ï ³ Ý Ýå ³ ë ï Ý » ñÇ, å ³ ñ · ¨ ³ í × ³ ñÝ » ñÇ, å ³ ï í áí × ³ ñÝ » ñÇ ¨ ³ ¡ Í ñ ³ · ñ » ñÇ í × ³ ñÙ ³ Ý Ñ » ï Ï ³ å í ³ Í Í ³ é ³ ¡ áõÃ ¡ áõÝÝ » ñ		Ð ³ Ýñ ³ ¡ ÇÝ Çñ ³ ½ » ÏÙ ³ Ý ÙÇçáó ³ éáõÙÝ » ñÇ Çñ ³ Ï ³ Ý ³ óáõÙ		Ä ³ Ù ³ Ý ³ Ï ³ íáñ ³ Ý ³ ßË ³ ï áõÝ ³ Ï áõÃ ¡ ³ Ý ¹ » å ùáõÙ Ýå ³ ë ï Ç í × ³ ñáõÙ		À Ý ï ³ ÝÇùÇ Ï » Ýë ³ Ù ³ Ï ³ ñ ¹ ³ ÏÇ µ ³ ÑÓñ ³ óÙ ³ ÝÝ áõÕõ í ³ Í Ýå ³ ë ï Ý » ñÇ ï ñ ³ Ù ³ ¹ ñÙ ³ Ý Ñ » ï Ï ³ å í ³ Í í ³ ñã ³ ñ ³ ñ ³ Ï ³ Ý Í ³ é ³ ¡ áõÃ ¡ áõÝÝ » ñ	
	À Ý ¹ ³ Ù » Ý Á Íñ ³ · ñáí	³ ¡ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ » ñÇ ÐÐ ³ ßË ³ ï ³ Ý Ù Ç ¨ ëáóÇ ³ ¢ ³ Ï ³ Ý Ñ ³ ñó » ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ ¡ ³ Ý å » ï ³ Ï ³ Ý Í ³ é ³ ¡ áõÃ ¡ áõÝ	À Ý ¹ ³ Ù » Ý Á Íñ ³ · ñáí	³ ¡ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ » ñÇ ÐÐ ³ ßË ³ ï ³ Ý Ù Ç ¨ ëáóÇ ³ ¢ ³ Ï ³ Ý Ñ ³ ñó » ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ ¡ áõÝ	À Ý ¹ ³ Ù » Ý Á Íñ ³ · ñáí	³ ¡ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ » ñÇ ÐÐ ³ ßË ³ ï ³ Ý Ù Ç ¨ ëáóÇ ³ ¢ ³ Ï ³ Ý Ñ ³ ñó » ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ ¡ ³ Ý å » ï ³ Ï ³ Ý Í ³ é ³ ¡ áõÃ ¡ áõÝ	À Ý ¹ ³ Ù » Ý Á Íñ ³ · ñáí	³ ¡ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ » ñÇ ÐÐ ³ ßË ³ ï ³ Ý Ù Ç ¨ ëáóÇ ³ ¢ ³ Ï ³ Ý Ñ ³ ñó » ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ ¡ áõÝ
	67	68	69	70	71	72	73	74
À Ü ¸ ² Ø º Ü À Ì ² Ê ê º ð ³ ¡ ¹ Ãí áõÙ	1,941,118.5	1,941,118.5	21,327.4	21,327.4	2,659,238.2	2,659,238.2	17,008.9	17,008.9
À Ü Â ² ò Æ Î Ì ² Ê ê º ð ³ ¡ ¹ Ãí áõÙ	1,941,118.5	1,941,118.5	21,327.4	21,327.4	2,659,238.2	2,659,238.2	17,008.9	17,008.9
Ì ² è ² Ú à ô Â Ú à ô Ü Ü º ð Æ º ì ² ä ð ² Ü ø Ü º ð Æ Ò º è ø ´ º ð à ô Ø ³ ¡ ¹ Ãí áõÙ	1,941,118.5	1,941,118.5	21,327.4	21,327.4	0.0	0.0	17,008.9	17,008.9
Þ ³ ñáõÝ ³ Ï ³ Ï ³ Ý Í ³ Ëë » ñ ³ ¡ ¹ Ãí áõÙ	1,941,118.5	1,941,118.5	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ áñ Í ³ éÝ ³ Ï ³ Ý ¨ µ ³ ÝÏ ³ ¡ ÇÝ Í ³ é ³ ¡ áõÃ ¡ áõÝÝ » ñÇ Í ³ Ëë » ñ	72,098.7	72,098.7	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³ å Ç Í ³ é ³ ¡ áõÃ ¡ áõÝÝ » ñ	1,869,019.8	1,869,019.8	0.0	0.0	0.0	0.0	0.0	0.0
¶ áñ Í áõÕ áõÙÝ » ñÇ ¨ ßñç ³ · ³ ¡ áõÃ ¡ áõÝÝ » ñÇ Í ³ Ëë » ñ	0.0	0.0	0.0	0.0	0.0	0.0	13,365.0	13,365.0
ä ³ ¡ Ù ³ Ý ³ · ñ ³ ¡ ÇÝ ³ ¡ É Í ³ é ³ ¡ áõÃ ¡ áõÝÝ » ñÇ Ó » éù µ » ñáõÙ ³ ¡ ¹ Ãí áõÙ	0.0	0.0	21,327.4	21,327.4	0.0	0.0	0.0	0.0
- Ð ³ Ù ³ Ï ³ ñ · ã ³ ¡ ÇÝ Í ³ é ³ ¡ áõÃ ¡ áõÝÝ » ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î » Õ » Ï ³ ï í ³ Ï ³ Ý Í ³ é ³ ¡ áõÃ ¡ áõÝÝ » ñ	0.0	0.0	21,327.4	21,327.4	0.0	0.0	0.0	0.0
² ¡ É Ù ³ ë Ý ³ · Ç ï ³ Ï ³ Ý Í ³ é ³ ¡ áõÃ ¡ áõÝÝ » ñÇ Ó » éù µ » ñáõÙ ³ ¡ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	67	68	69	70	71	72	73	74
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³¼áõÃ¼áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³¼áõÃ¼áõÝÝ»ñ ¨ Ý¼áõÃ»ñ) ³½¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	916.8	916.8
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	916.8	916.8
Ü¼áõÃ»ñ (²åñ³ÝùÝ»ñ) ³½¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	2,727.1	2,727.1
- ¶ñ³ë»Ý½³Ï³½ÇÝ Ý¼áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	653.5	653.5
- îñ³Ýëåáñ ï ³½ÇÝ Ý¼áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	2,073.6	2,073.6
êàô´êÆ¸Æ²Üºð ³½¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ ³½¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ ³½¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³½¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³½¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³½Ýù³½ÇÝ ³é¨ ï ñ³½ÇÝ Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð ºì ÎºÜê²ÂàÞ²ÎÜºð ³½¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	2,659,238.2	2,659,238.2	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ½³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³½ï áõÃ½³Ù µ Ýå³ë ï Ý»ñ (µ¼áõç»Çó) ³½¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	2,659,238.2	2,659,238.2	0.0	0.0
- ÐÇí³Ý¹áõÃ½³Ý ¨ Ñ³ßÙ³Ý¹³ÙáõÃ½³Ý Ýå³ë ï Ý»ñ µ¼áõç»Çó	0.0	0.0	0.0	0.0	2,659,238.2	2,659,238.2	0.0	0.0
- ²É Ýå³ë ï Ý»ñ µ¼áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ Ãíáõ Ù Áë ï Íñ³·ñ»ñÇ							
	Ä³Ù³Ý³Ï³íáñ ³Ý³ßË³ï áõÝ³Ï áõÃ⌋³Ý Ã»ñÃÇÏÝ»ñÇ ï å³·ñáõÃ⌊áõÝ		Î»Ýë³Ãáß³ÏÇ Ýß³Ý³ÏÙ³Ý¨ í×³ñÙ³Ý Ñ³Ù³ñ ³ÝÑñ³Å»ß ï Ó¨³ÃÕÃ»ñÇ ï å³·ñáõÃ⌊áõÝ		Âñ³ýÇùÇÝ·Ç¨ ß³Ñ³·áñÍÙ³Ý, µéÝáõÃ⌋³Ý »ÝÃ³ñÏí³Í ³ÝÓ³Ýó ëáóÇ³É- Ñá·»µ³Ý³Ï³Ý í»ñ³Ï³Ý·ÝáÕ³Ï³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ		¼ÇÝíáñ³Ï³Ý Ï»Ýë³Ãáß³Ï³éáõÝ»ñÇ ï »Õ»Ï³ï í³Ï³Ý Ñ³Ù³Ï³ñ·Ç Ý»ñ¹ñÙ³Ý, í³ñÙ³Ý, ëå³ë³ñÏÙ³Ý¨ ï »Õ»Ï³ï íáõÃ⌋³Ý ï ñ³Ù³¹ñÙ³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï³ï ³ñáÕÝ»ñÇ ÐÐ ³ßË³ï ³Ýùç¨ ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋³Ý ëáóÇ³É³Ï³Ý³å³Ñáíáõ Ã⌋³Ý å»ï³Ï³Ý Í³é³⌊áõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï³ï ³ñáÕÝ»ñÇ ÐÐ ³ßË³ï ³Ýùç¨ ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋³Ý ëáóÇ³É³Ï³Ý³å³Ñáíáõ Ã⌋³Ý å»ï³Ï³Ý Í³é³⌊áõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï³ï ³ñáÕÝ»ñÇ ÐÐ ³ßË³ï ³Ýùç¨ ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋³Ý	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï³ï ³ñáÕÝ»ñÇ ÐÐ ³ßË³ï ³Ýùç¨ ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋³Ý ëáóÇ³É³Ï³Ý³å³Ñáíáõ Ã⌋³Ý å»ï³Ï³Ý Í³é³⌊áõÃ⌊áõÝ
	75	76	77	78	79	80	81	82
ÀÜ ²ØºÜÀ Ì²Êêºð ³⌊¹ Ãíáõ Ù	11,016.0	11,016.0	1,101.6	1,101.6	19,068.6	19,068.6	7,000.0	7,000.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ Ãíáõ Ù	11,016.0	11,016.0	1,101.6	1,101.6	19,068.6	19,068.6	7,000.0	7,000.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ Ãíáõ Ù	11,016.0	11,016.0	1,101.6	1,101.6	0.0	0.0	7,000.0	7,000.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áñÍ³éÝ³Ï³Ý¨ µ³ÝÏ³⌊ÇÝ Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ¨ ßñç³·³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éù»ñáõÙ ³⌊¹ Ãíáõ Ù	11,016.0	11,016.0	1,101.6	1,101.6	0.0	0.0	7,000.0	7,000.0
- Ð³Ù³Ï³ñ·ã³⌊ÇÝ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	7,000.0	7,000.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ	11,016.0	11,016.0	1,101.6	1,101.6	0.0	0.0	0.0	0.0
²⌊Ù³ëÝ³·Çï ³Ï³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éù»ñáõÙ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	75	76	77	78	79	80	81	82
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü°ð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	19,068.6	19,068.6	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	19,068.6	19,068.6	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	19,068.6	19,068.6	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³É Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³¦Ýù³¦ÇÝ ³é¨ ï ñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜ°ð °ì Î°Üê²ÂàÞ²Î Ü°ð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ¦³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³¦ï áõÃ¦³Ùµ Ýå³ë ï Ý»ñ (µ¦áõç»Çó) ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÐÇí³Ý¹áõÃ¦³Ý ¨ Ñ³ßÙ³Ý¹³ÙáõÃ¦³Ý Ýå³ë ï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²É Ýå³ë ï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ Ãíáõ Ù Áë ï Íñ³·ñ»ñÇ							
	êáóÇ³É³Ï³Ý å³ßï å³ÝáõÃ⌋³Ý áÉáñï Ç ï »Õ»Ï³ï í³Ï³Ý Ñ³Ù³Ï³ñ·Ç ëå³ë³ñÏÙ³Ý (Ï³ï³ñ»³·áñÍÙ³Ý), ß³Ñ³·áñÍÙ³Ý ¨ ï »Õ»Ï³ï íáõÃ⌋³Ý ï ñ³Ù³¹ñÙ³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ		Î»Ýë³Ãáß³Ï³éáõÝ»ñÇ Ñ³ßí³éÙ³Ý ÙÇ³ëÝ³Ï³Ý ï »Õ»Ï³ï í³Ï³Ý Ñ³Ù³Ï³ñ·Ç ëå³ë³ñÏÙ³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ		êáóÇ³É³Ï³Ý ³å³ÑáíáõÃ⌋³Ý å» ï ³Ï³Ý Í³é³⌊áõÃ⌋³Ý ï »Õ»Ï³ï í³Ï³Ý Ý»ñùÇÝ åáñï ³ÉÇ ëå³ë³ñÏáõÙ		§Ì Î´-Ð³⌊³ë ï ³Ý¦ ö´À-áõÙ ³í³Ý¹³ ï áõ Ñ³Ý¹Çë³óáÕ ù³Õ³ù³óÇÝ»ñÇ, áñå»ë Ý³ËÏÇÝ ÊêÐØ ÊÝ³⌊µ³ÝÏÇ ÐÊêÐ Ñ³Ýñ³å» ï ³Ï³Ý µ³ÝÏáõÙ ÙÇÝã¨ 1993 Ãí³Ï³ÝÇ ÑáõÝÇëÇ 10-Á Ý»ñ¹ñí³Í ¹ñ³Ù³Ï³Ý ³í³Ý¹Ý»ñÇ ¹ÇÙ³ó ÷áËÑ³ ï áõóÙ³Ý í×³ñÙ³Ý Ñ» ï Ï³å³í³Í Í³é³⌊áõÃ⌊áõÝÝ»ñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Ù Áë ï Ï³ï³ñáÕÝ»ñÇ
	ÐÐ³ßË³ï³ÝùÇ¨ ëáóÇ³É³Ï³Ý Ñ³ñóáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ³ßË³ï³ÝùÇ¨ ëáóÇ³É³Ï³Ý Ñ³ñóáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ³ßË³ï³ÝùÇ¨ ëáóÇ³É³Ï³Ý Ñ³ñóáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ³ßË³ï³ÝùÇ¨ ëáóÇ³É³Ï³Ý Ñ³ñóáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ³ßË³ï³ÝùÇ¨ ëáóÇ³É³Ï³Ý Ñ³ñóáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ³ßË³ï³ÝùÇ¨ ëáóÇ³É³Ï³Ý Ñ³ñóáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ³ßË³ï³ÝùÇ¨ ëáóÇ³É³Ï³Ý Ñ³ñóáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ³ßË³ï³ÝùÇ¨ ëáóÇ³É³Ï³Ý Ñ³ñóáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ
	83	84	85	86	87	88	89	90
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ Ãíáõ Ù	318,404.3	318,404.3	42,000.0	42,000.0	18,240.0	18,240.0	17,821.8	17,821.8
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ Ãíáõ Ù	318,404.3	318,404.3	42,000.0	42,000.0	18,240.0	18,240.0	17,821.8	17,821.8
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ Ãíáõ Ù	318,404.3	318,404.3	42,000.0	42,000.0	18,240.0	18,240.0	17,821.8	17,821.8
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	17,821.8	17,821.8
- ¶áñÍ³éÝ³Ï³Ý¨µ³ÝÏ³⌊ÇÝ Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	17,821.8	17,821.8
¶áñÍáõÕáõÙÝ»ñÇ¨ ßñç³·³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ Ãíáõ Ù	0.0	0.0	42,000.0	42,000.0	18,240.0	18,240.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³⌊ÇÝ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	42,000.0	42,000.0	18,240.0	18,240.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²⌊ÉÙ³ëÝ³·Çï ³Ï³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ Ãíáõ Ù	318,404.3	318,404.3	0.0	0.0	0.0	0.0	0.0	0.0

	83	84	85	86	87	88	89	90
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³¼áõÃ¼áõÝÝ»ñ	318,404.3	318,404.3	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³¼áõÃ¼áõÝÝ»ñ ¨ Ý¼áõÃ»ñ) ³½¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü¼áõÃ»ñ (²åñ³ÝùÝ»ñ) ³½¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý½³Ï³½ÇÝ Ý¼áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³½ÇÝ Ý¼áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü°ð ³½¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ ³½¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ ³½¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³½¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³É Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³½¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³ï½ÝùÇÝ ³é¨ ï ñ³ï½ÇÝ Ï³½Ù³Ï»ñåáõÃ¼áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜ°ð °ì ÎºÜê²ÂàÞ²ÎÜ°ð ³½¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ½³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³ï áõÃ½³Ù µÝå³ë ï Ý»ñ (µ¼áõç»Çó) ³½¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÐÇí³Ý¹áõÃ½³Ý ¨ Ñ³ßÙ³Ý¹³ÙáõÃ½³Ý Ýå³ë ï Ý»ñ µ¼áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²É Ýå³ë ï Ý»ñ µ¼áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³⌡¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ							
	¼áÑí ³ Í¦ Ñ» ï Ù ³ Ñáõ Ð ³⌡³ë ï ³ÝÇ ³½· ³⌡ÇÝ Ñ»ñáëÝ»ñÇ ¨ Ø ³ñ ï ³ Ï ³Ý Ë ³ã ßù ³Ýß ³Ýáí å ³ñ·¨ ³ ï ñí ³ Í ³ÝÓÇ ÁÝ ï ³ÝÇùÇ ³Ý¹ ³ÙÝ»ñÇÝ ï ñí áÕ å ³ñ·¨ ³ í × ³ ñÇ í × ³ ñÙ ³Ý Ñ» ï Ï ³ å í ³ Í Í ³é ³⌡áõÃ⌡áõÝÝ»ñ		ÀÝ ï ³ÝÇùÇ Ï»Ýë ³Ù ³ Ï ³ñ¹ ³ ÏÇ µ ³ñÓñ ³óÙ ³ÝÝ áõÕÕí ³ Í Ýå ³ë ï Ý»ñÇ í × ³ ñÙ ³Ý Ñ» ï Ï ³ å í ³ Í Í ³é ³⌡áõÃ⌡áõÝÝ»ñ		ØÇÝã¨ 2 ï ³ñ»Ï ³Ý »ñ»Ë ³⌡Ç ËÝ ³ÙùÇ Ýå ³ë ï Ç í × ³ ñÙ ³Ý Ñ» ï Ï ³ å í ³ Í Í ³é ³⌡áõÃ⌡áõÝÝ»ñ		ê»½áÝ ³⌡ÇÝ ½µ ³Õí ³ ÍáõÃ⌡³Ý ËÃ ³ÝÙ ³Ý ÙÇçáóáí ·⌡áõÕ ³óÇ ³Ï ³Ý ï Ý ï »ëáõÃ⌡³ÝÝ ³ç ³ Ïóáõ Ã⌡³Ý Çñ ³ Ï ³Ý ³óÙ ³Ý ³ å ³ Ñáí áõÙ	
	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⌡¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⌡¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⌡¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⌡¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ
	ÐÐ ³ßË ³ ï ³ÝùÇ ¨ ëáóÇ ³Ë ³ Ï ³Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌡³Ý ëáóÇ ³Ë ³ Ï ³Ý ³ å ³ Ñá í áõÃ⌡³Ý å» ï ³ Ï ³Ý Í ³ é ³⌡áõÃ⌡áõÝ		ÐÐ ³ßË ³ ï ³ÝùÇ ¨ ëáóÇ ³Ë ³ Ï ³Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌡³Ý ëáóÇ ³Ë ³ Ï ³Ý ³ å ³ Ñá í áõÃ⌡³Ý å» ï ³ Ï ³Ý Í ³ é ³⌡áõÃ⌡áõÝ		ÐÐ ³ßË ³ ï ³ÝùÇ ¨ ëáóÇ ³Ë ³ Ï ³Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌡³Ý ëáóÇ ³Ë ³ Ï ³Ý ³ å ³ Ñá í áõÃ⌡³Ý å» ï ³ Ï ³Ý Í ³ é ³⌡áõÃ⌡áõÝ		ÐÐ ³ßË ³ ï ³ÝùÇ ¨ ëáóÇ ³Ë ³ Ï ³Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌡³Ý ëáóÇ ³Ë ³ Ï ³Ý ³ å ³ Ñá í áõÃ⌡³Ý å» ï ³ Ï ³Ý Í ³ é ³⌡áõÃ⌡áõÝ	
	91	92	93	94	95	96	97	98
ÀÜ ¸ ²ØºÜÀ Ì ² Êêº ð ³⌡¹ Ãí áõÙ	1,548.0	1,548.0	473,980.2	473,980.2	28,665.4	28,665.4	16,227.4	16,227.4
ÀÜÂ ² òÆ Î Ì ² Êêº ð ³⌡¹ Ãí áõÙ	1,548.0	1,548.0	473,980.2	473,980.2	28,665.4	28,665.4	16,227.4	16,227.4
Ì ² è ² ÚàôÂÚàôÜÜº ðÆ º ì ² ä ð ² ÜøÜº ðÆ Òº è ø´ º ð à ô Ø ³⌡¹ Ãí áõÙ	1,548.0	1,548.0	473,980.2	473,980.2	28,665.4	28,665.4	8,113.7	8,113.7
Þ ³ ñáõÝ ³ Ï ³ Ï ³Ý Í ³ Ëë»ñ ³⌡¹ Ãí áõÙ	1,548.0	1,548.0	473,980.2	473,980.2	28,665.4	28,665.4	0.0	0.0
- ¶áñÍ ³éÝ ³ Ï ³Ý ¨ µ ³ÝÏ ³⌡ÇÝ Í ³é ³⌡áõÃ⌡áõÝÝ»ñÇ Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³ åÇ Í ³é ³⌡áõÃ⌡áõÝÝ»ñ	1,548.0	1,548.0	473,980.2	473,980.2	28,665.4	28,665.4	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³⌡áõÃ⌡áõÝÝ»ñÇ Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	5,742.0	5,742.0
ä ³⌡Ù ³Ý ³ · ñ ³⌡ÇÝ ³É Í ³é ³⌡áõÃ⌡áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌡¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð ³Ù ³ Ï ³ñ·ã ³⌡ÇÝ Í ³é ³⌡áõÃ⌡áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ» Ï ³ ï í ³ Ï ³Ý Í ³é ³⌡áõÃ⌡áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²⌡É Ù ³ ëÝ ³ · Ç ï ³ Ï ³Ý Í ³é ³⌡áõÃ⌡áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌡¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	91	92	93	94	95	96	97	98
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	2,371.7	2,371.7
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	1,201.7	1,201.7
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	1,170.0	1,170.0
êàô´êÆ¸Æ²Üºð ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	8,113.7	8,113.7
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³¦É Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	8,113.7	8,113.7
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³¦Ýù³¦ÇÝ ³é¨ ï ñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	8,113.7	8,113.7
êàòÆ²È²Î²Ü Üä²êîÜºð ºì ÎºÜê²ÂàÞ²ÎÜºð ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ¦³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³¦ï áõÃ¦³Ùµ Ýå³ë ï Ý»ñ (µ¦áõç»Çó) ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÐÇí³Ý¹áõÃ¦³Ý ¨ Ñ³ßÙ³Ý¹³ÙáõÃ¦³Ý Ýå³ë ï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²¦É Ýå³ë ï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ Ãíáõ Áë ï Íñ³·ñ»ñÇ							
	ì³ñÓ³ ï ñíáÕ Ñ³ë³ñ³Ï³Ï³Ý ³ßË³ ï ³ÝùÝ»ñÇ ï³½Ù³Ï»ñåÙ³Ý ÙÇçáóáí ·áñÍ³½áõñÏÝ»ñÇ Å³Ù³Ý³Ï³íáñ½µ³Õí³ÍáõÃ⌋³Ý Çñ³Ï³Ý³óÙ³Ý ³å³ÑáíáõÙ		Î»Ýë³Ãáß³Ï³⌊ÇÝ Ñ³Ù³Ï³ñ·Ç Ñ³Ýñ³⌊ÇÝ Çñ³½»ÏÙ³Ý ³ßË³ ï ³ÝùÝ»ñ		ÐÐ ï ³ñ³Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý ¨ ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃ⌋³Ý ÙÇ·ñ³óÇáÝ å» ï ³Ï³Ý Í³é³⌊áõÃ⌋³Ý »ÝÃ³Ï³⌊áõÃ⌋³Ý §Ð³ ï áõÏ ï³ó³ñ³Ý¦ äà²Î-áõÙã ï »Õ³íáñí³Í ³å³ë ï ³Ý Ñ³⌊óáÕÝ»ñÇÝ ¹ñ³Ù³Ï³Ý û·ÝáõÃ⌋³Ý ï ñ³Ù³¹ñáõÙ		Ø³ñ¹Ï³Ýó Ãñ³ ýÇùÇÝ·Ç (¨/Ï³Ù) ß³Ñ³·áñÍÙ³Ý ½áÑ»ñÇÝ ÙÇ³Ýí³· ¹ñ³Ù³Ï³Ý ÷áËÑ³ ï áõóÙ³Ý ï ñ³Ù³¹ñáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ³ßË³ ï ³ÝùÇ ¨ ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ³ßË³ ï ³ÝùÇ ¨ ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋³Ý ëáóÇ³É³Ï³Ý³å³Ñáíáõ Ã⌋³Ý å» ï ³Ï³Ý Í³é³⌊áõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ï ³ñ³Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý ¨ ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃ⌋³Ý ÙÇ·ñ³óÇáÝ å» ï ³Ï³Ý Í³é³⌊áõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ Ãíáõ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ³ßË³ ï ³ÝùÇ ¨ ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ
	99	100	101	102	103	104	105	106
ÀÜ ²ØºÜÀ Ì²Êêºð ³⌊¹ Ãíáõ Ù	2,805.0	2,805.0	44,120.4	44,120.4	5,220.0	5,220.0	1,750.0	1,750.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ Ãíáõ Ù	2,805.0	2,805.0	44,120.4	44,120.4	5,220.0	5,220.0	1,750.0	1,750.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ Ãíáõ Ù	2,805.0	2,805.0	44,120.4	44,120.4	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áñÍ³éÝ³Ï³Ý ¨ µ³ÝÏ³⌊ÇÝ Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	1,887.0	1,887.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³ÉÍ³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³⌊ÇÝ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²⌊ÉÙ³ëÝ³·Çï ³Ï³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ Ãíáõ Ù	0.0	0.0	44,120.4	44,120.4	0.0	0.0	0.0	0.0

	99	100	101	102	103	104	105	106
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	44,120.4	44,120.4	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ Ãíáõ Ù	918.0	918.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	684.0	684.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	234.0	234.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³¦É Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³¦Ýù³¦ÇÝ ³é¨ ï ñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð ºì ÎºÜê²ÂàÞ²ÎÜºð ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	5,220.0	5,220.0	1,750.0	1,750.0
êáóÇ³É³Ï³Ý û·ÝáõÃ¦³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³¦ï áõÃ¦³Ù µÝå³ë ï Ý»ñ (µ¦áõç»Çó) ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	5,220.0	5,220.0	1,750.0	1,750.0
- ÐÇí³Ý¹áõÃ¦³Ý ¨ Ñ³ßÙ³Ý¹³ÙáõÃ¦³Ý Ýå³ë ï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²¦ÉÝå³ë ï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	5,220.0	5,220.0	1,750.0	1,750.0

§Ð³⇓³ë ï ³ÝÇ Ð³Ýñ³ å» ï áõÃ⇓³Ý 2017 Ãí ³Ï³ÝÇ å» ï ³Ï³Ý µ⇓áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³ Íáí µ⇓áõç» ï ³⇓ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 11 µ³ÅÝÇ 01
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ ÍÝ»ñÇ

Ð³í»Éí³Í N 5
²Õ⇓áõë³Ï N 11-01-01

²Õ⇓áõë³Ï 11-01-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇓¹ Ãíáõ Ùáë ï Íñ³·ñ»ñÇ	
		ÐÐ Ï³é³í³ñáõÃ⇓³Ý å³Ñáõë ï ³⇓ÇÝ ýáÝ¹	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ Ãíáõ Ùáë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ Ï³é³í³ñáõÃ⇓áõÝ
	1	2	3
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇓¹ Ãíáõ Ù	16,267,090.1	16,267,090.1	16,267,090.1
ÀÜÃ²òÆÎ Ì²Êêºð ³⇓¹ Ãíáõ Ù	16,267,090.1	16,267,090.1	16,267,090.1
²ÚÈ Ì²Êêºð ³⇓¹ Ãíáõ Ù	16,267,090.1	16,267,090.1	16,267,090.1
ä³Ñáõë ï ³⇓ÇÝ ÙÇçáóÝ»ñ	16,267,090.1	16,267,090.1	16,267,090.1